

Public Accounts

for the fiscal year
ended 31 March 2007

Comptes publics

pour l'exercice terminé
le 31 mars 2007

VOLUME 2 SUPPLEMENTARY INFORMATION

INFORMATION SUPPLÉMENTAIRE

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Public Accounts

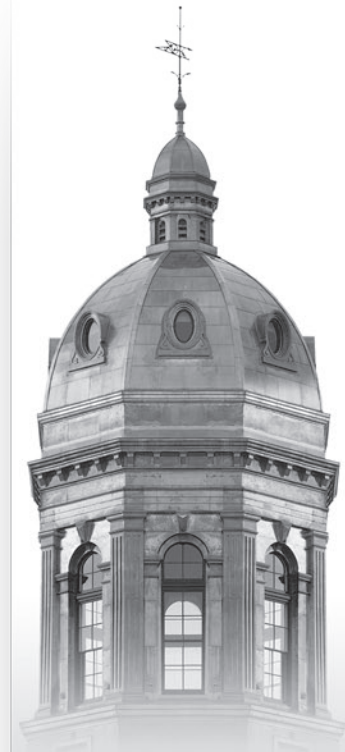
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New  Nouveau
Brunswick

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**INTRODUCTION
TO VOLUME II**

The Public Accounts of the Province of New Brunswick are presented in five volumes.

Volume I contains the audited financial statements of the Provincial Reporting Entity as described in Note 1 to the financial statements. They include a Statement of Financial Position, a Statement of Operations, a Statement of Cash Flow and a Statement of Change in Net Debt. Volume I also contains the Auditor's Report, Statement of Responsibility, management's comments on the results for the year and a variance analysis.

This volume contains unaudited supplementary information to the Financial Statements presented in Volume I. It presents summary statements for revenue and expenditure as well as five-year comparative statements. This volume also contains detailed information on Supplementary Appropriations, Funded Debt, statements of the General Sinking Fund, Securities Held, and revenue and expenditure by government department (this includes salary, travel, supplier, grant and contribution, and loan disbursement listings).

Volume III contains the financial statements of those corporations, boards and commissions which are accountable for the administration of their financial affairs and resources to the Government or Legislature of the Province. The Government or Legislature also has the power to control these organizations either through ownership or through legislative provisions.

Volume IV contains the financial statements of various trust funds which the Province administers as Trustee.

Volume V contains salary listings of certain government organizations, including Regional Health Authorities, New Brunswick Power Group of Companies and New Brunswick Liquor Corporation. The salary listings are for employees who received earnings during the year ended 31 December 2006 in excess of \$40,000.

**INTRODUCTION
AU VOLUME II**

Les comptes publics de la province du Nouveau-Brunswick sont présentés en cinq volumes.

Le volume I renferme les états financiers vérifiés de l'entité comptable provinciale de la façon décrite à la note 1 afférente aux états financiers. Ils comprennent un bilan, un état des résultats, un état des flux de trésorerie et un état de l'évolution de la dette nette. Volume I renferme aussi le rapport du vérificateur, la déclaration de responsabilité, les commentaires de la gestion sur les résultats de l'année et une analyse des principaux écarts.

Le présent volume renferme des renseignements non vérifiés supplémentaires aux états financiers exposés dans le volume I. Il présente des états récapitulatifs des recettes et des dépenses ainsi que des états comparatifs de cinq ans. Le présent volume contient de plus des renseignements détaillés au sujet des crédits supplémentaires; de la dette consolidée; des états du fonds d'amortissement général; des valeurs détenues; ainsi que des recettes et des dépenses, par ministère (ceci comprend les listes des traitements, des frais de déplacement, des paiements aux fournisseurs, des subventions et contributions, et des versements de prêts).

Le volume III renferme les états financiers des sociétés, conseils et commissions qui doivent rendre compte de la gestion de leurs ressources et opérations financières au gouvernement ou à l'Assemblée législative de la province. Ces derniers exercent par ailleurs une autorité vis-à-vis de ces organisations du fait qu'ils en sont propriétaires ou en vertu de dispositions législatives.

Le volume IV renferme les états financiers de divers fonds en fiducie que la province administre à titre de fiduciaire.

Le volume V renferme les listes de traitements de certaines organisations gouvernementales, telles que les Régies régionales de la santé, la Groupe d'entreprises d'Énergie Nouveau-Brunswick et la Société des alcools du Nouveau-Brunswick. Les listes de traitements comprennent les employés ayant reçu un traitement de plus de 40 000 \$ durant l'année se terminant le 31 décembre 2006.

GUIDE TO VOLUME II**GUIDE DU VOLUME II**

Volume II contains unaudited supplementary information as described below:

Le volume II renferme les renseignements supplémentaires non vérifiés ci-dessous :

Supplementary Appropriations

This statement presents the supplementary appropriations for the year by type of appropriation, by budgetary account classification and by Department.

Crédits supplémentaires

Cet état présente les crédits supplémentaires de l'exercice, par type de crédits, par catégorie de compte budgétaire et par ministère.

Supplementary Statements

Supplementary Statements 1 to 13 show summaries of actual and estimated revenue and expenditure by Department for each budgetary account classification. Supplementary Statements 14 to 20 are five year comparative statements of revenue and expenditure by budgetary account classification. Supplementary Statement 21 is a comparative reconciliation of Surplus to change in Net Debt. Supplementary Statements 22 to 24 are comparative statements of Net Debt, Change in Accumulated Deficit and Cash Flow. Supplementary Statements 25 to 30 present other information required by legislation.

États supplémentaires

Les états supplémentaires 1 à 13 fournissent des sommaires des recettes et des dépenses réelles et prévues, par ministère, par rapport à chaque catégorie de compte budgétaire. Les états supplémentaires 14 à 20 constituent des états comparatifs de cinq ans des recettes et des dépenses par catégorie de compte budgétaire. L'état supplémentaire 21 est un bilan comparatif de l'exédent de la dette nette. Les états supplémentaires 22 à 24 constituent des états comparatif de la dette nette, du déficit accumulé et des flux de trésorerie. Les états supplémentaires 25 à 30 présentent d'autres renseignements exigés par la loi.

Funded Debt

The statements include information on funded debt issued and matured during the year, as well as items outstanding as at 31 March 2007. It also includes a Statement of Borrowing Authority which outlines the activity and final balance of borrowings under the Provincial Loans Act.

Dette consolidée

Ces états renferment des données sur la dette consolidée émise et échue pendant l'exercice, ainsi que les impayées au 31 mars 2007. Ils comprennent en outre un état de la capacité d'emprunt qui fait état de l'activité et du solde final des emprunts en vertu de la Loi sur les emprunts de la province.

Sinking Fund

These are financial statements of the general sinking fund.

Fonds d'amortissement

Il s'agit des états financiers du Fonds d'amortissement général.

Securities Held

This is a list of securities held by the Province as at 31 March 2007.

Valeurs détenues

Il s'agit d'une liste des valeurs détenues par la province au 31 mars 2007.

**GUIDE TO VOLUME II
(Continued)****GUIDE DU VOLUME II
(Suite)****Supplementary Information by Department****Detail of Revenue and Expenditure**

The detail of revenue and expenditure conforms to the presentation of the Main Estimates for the same fiscal year.

Revenue and recoveries are presented by budgetary account classification and by revenue account.

Departmental expenditure is presented in two ways. The first presentation of expenditure is by program and program component. The second presentation is by program and primary.

Salary Payments to Employees

This listing includes every employee whose total actual salary in a Department exceeded \$40,000 during the fiscal year. This listing includes casual and regular employees. The salary reported includes regular earnings, overtime, retirement allowance, personal service contracts and any other employee remuneration.

Payments for travel and other employee expenses

This listing includes all payments totaling \$6,000 or more made to or on behalf of employees for travel and other employee expenses such as membership dues, training courses and conference fees. Car allowances are disclosed separately at the end of the listing, regardless of the amount.

Renseignements supplémentaires par ministère**Recettes et dépenses détaillées**

Les recettes et dépenses sont détaillées d'une façon correspondant à la présentation du budget principal du même exercice financier.

Les recettes et sommes recouvrées sont présentées par catégorie de compte budgétaire et par compte de recettes.

Les dépenses des ministères sont présentées de deux manières. Elles sont d'abord exposées par programme et par élément de programme; puis elles sont détaillées par programme et par code primaire.

Traitements versés aux employés

Cette liste comprend tous les employés permanents et occasionnels dont le traitement total versé par un ministère pendant l'exercice financier est supérieur à 40 000 \$. Les montants inscrits comprennent la rémunération normale, le temps supplémentaire, l'allocation de retraite, les contrats de services personnels et toute autre rétribution.

Frais de déplacement et autres dépenses des employés

La liste englobe tous les versements totalisant 6 000 \$ ou plus effectués à des employés ou en leur nom pour des frais de déplacement et autres dépenses, comme des cotisations, des cours de formation et des frais de participation à des conférences. Les allocations d'automobile sont signalées séparément à la fin de la liste, quel que soit leur montant.

**GUIDE TO VOLUME II
(Continued)**

Payments to suppliers

This listing includes each supplier whose total payments by a Department exceeded \$15,000 during the fiscal year. These payments are for goods and services purchased by the Province. Similar payments made to individuals may be grouped under one heading e.g. petty cash replenishments.

Grant and Contribution Payments

This listing includes each individual, company or organization whose total payments from a Department for grants, subsidies or contributions exceeded \$15,000 during the fiscal year.

Payments through Purchase Cards

This listing includes each supplier whose total payments through purchase card by a Department exceeds \$15,000 during the fiscal year. These payments are for goods purchased by the Province.

Loan Disbursements

This listing includes each individual, company or organization whose total loan disbursements from a Department exceeded \$15,000 during the fiscal year.

Other payments

Certain departments have separate listings for specific payments. They are as follows:

Family and Community Services	Total of Social Assistance payments
Health	Total of Medicare payments
Legislative Assembly	Payments to members for allowances and expenses

**GUIDE DU VOLUME II
(Suite)**

Paiements versés aux fournisseurs

Cette liste comprend tous les fournisseurs à qui des paiements totaux supérieurs à 15 000 \$ ont été effectués par le ministère concerné au cours de l'exercice financier. Ces versements visent des produits et services achetés par la province. Des versements analogues effectués à des particuliers peuvent être regroupés sous un même titre, p. ex. renflouements de petite caisse.

Subventions et contributions

Cette liste comprend toutes les personnes, entreprises ou organismes dont le total des subventions ou contributions reçues d'un ministère pendant l'exercice financier excède 15 000 \$.

Paiements par la carte d'achat

Cette liste comprend tous les fournisseurs à qui des paiements par la carte d'achat totaux supérieurs à 15 000 \$ ont été effectués par le ministère concerné au cours de l'exercice financier. Ces versements visent des produits achetés par la province.

Versements de prêts

Cette liste comprend toutes les personnes, entreprises ou organismes dont le total des versements de prêts reçus d'un ministère pendant l'exercice financier dépasse 15 000 \$.

Autres paiements

Certains ministères présentent certains paiements dans des listes séparées, notamment :

Services familiaux et communautaires	Paiements totaux de l'Aide sociale
Santé	Paiements totaux de l'Assurance-maladie
Assemblée législative	Paiements pour indemnités et dépenses effectués aux députés de l'Assemblée législative.

SUPPLEMENTARY APPROPRIATIONS / CRÉDITS SUPPLÉMENTAIRES
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

Department / Ministère	(Thousands / Milliers)				
	Supplementary Estimates / Budget supplémentaire	Special Warrants / Mandats spéciaux	To be Approved / À être autorisé	Total Supplementary Appropriations / Total des crédits supplémentaires	Amount Used / Montant dépensé
ORDINARY ACCOUNT / COMPTE ORDINAIRE					
Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture	\$ ---	\$ ---	\$ 1,511.2	\$ 1,511.2	\$ 1,511.2
Business New Brunswick / Entreprises Nouveau-Brunswick	---	---	12,038.0	12,038.0	12,038.0
Department of Education / Ministère de l'Éducation	---	---	1,120.6	1,120.6	1,120.6
Department of Environment / Ministère de l'Environnement	---	---	114.7	114.7	114.7
Department of Family and Community Services / Ministère des Services familiaux et communautaires	11,636.0	---	2,009.5	13,645.5	13,645.5
Department of Fisheries / Ministère des Pêches	---	---	1,071.3	1,071.3	1,071.3
General Government / Gouvernement général					
Employee Benefit Plans / Régimes d'avantages sociaux	---	---	4,884.8	4,884.8	4,884.8
Provision for Losses / Provision pour pertes	---	---	28,358.7	28,358.7	28,358.7
Saint John Harbour Clean-up / L'assainissement du havre de Saint John	26,600.0	---	---	26,600.0	26,600.0
Credit Union Stabilization and Support / Stabilisation et soutien des caisses populaires	60,000.0	---	---	60,000.0	60,000.0
	86,600.0	---	33,243.5	119,843.5	119,843.5
Department of Health / Ministère de la Santé	30,000.0	---	---	30,000.0	21,921.4
Department of Justice / Ministère de la Justice	1,250.0	---	---	1,250.0	1,152.1
Legislative Assembly / Assemblée législative					
Members' Allowances and Committees / Indemnités des Députés et Comités	322.0	---	---	322.0	312.2
Office of the Chief Electoral Officer / Bureau de la directrice générale des élections	5,059.0	---	---	5,059.0	5,027.6
Office of the Supervisor of Political Financing / Bureau du contrôleur du financement politique	1,059.0	---	26.6	1,085.6	1,085.6
	6,440.0	---	26.6	6,466.6	6,425.4

SUPPLEMENTARY APPROPRIATIONS - Continued / CRÉDITS SUPPLÉMENTAIRES - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

Department / Ministère	(Thousands / Milliers)				
	Supplementary Estimates / Budget supplémentaire	Special Warrants / Mandats spéciaux	To be Approved / À être autorisé	Total Supplementary Appropriations / Total des crédits supplémentaires	Amount Used / Montant dépensé
ORDINARY ACCOUNT- Continued / COMPTE ORDINAIRE - Suite					
Maritime Provinces Higher Education Commission / Commission de l'enseignement supérieur des provinces Maritimes	\$ 68,000.0	\$ ---	\$ ---	\$ 68,000.0	\$ 67,998.3
Office of the Attorney General / Cabinet du Procureur général	617.0	---	---	617.0	525.5
Department of Public Safety / Ministère de la Sécurité publique	---	---	817.5	817.5	817.5
Regional Development Corporation / Société de développement régional	9,865.0	---	---	9,865.0	9,085.2
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	---	---	336.9	336.9	336.9
Department of Tourism and Parks / Ministère du Tourisme et des parcs	---	420.0	358.2	778.2	778.2
Department of Transportation / Ministère des Transports	6,200.0	---	---	6,200.0	6,063.6
Total Ordinary Account / Total - Compte ordinaire	\$ 220,608.0	\$ 420.0	\$ 52,648.0	\$ 273,676.0	\$ 264,448.9

SUPPLEMENTARY APPROPRIATIONS - Continued / CRÉDITS SUPPLÉMENTAIRES - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

Department / Ministère	(Thousands / Milliers)				
	Supplementary Estimates / Budget supplémentaire	Special Warrants / Mandats spéciaux	To be Approved / À être autorisé	Total Supplementary Appropriations / Total des crédits supplémentaires	Amount Used / Montant dépensé
CAPITAL ACCOUNT / COMPTE DE CAPITAL					
Department of Health / Ministère de la Santé	\$ ---	\$ ---	\$ 731.5	\$ 731.5	\$ 731.5
Regional Development Corporation / Société de développement régional	---	---	930.0	930.0	930.0
Department of Tourism and Parks / Ministère du Tourisme et des parcs	---	2,202.8	3.0	2,205.8	2,205.8
Department of Transportation / Ministère des Transports	5,700.0	---	---	5,700.0	5,492.4
Total Capital Account / Total - Compte de capital	5,700.0	2,202.8	1,664.5	9,567.3	9,359.7
LOANS AND ADVANCES / PRETS ET AVANCES					
Department of Local Government / Ministère des Gouvernements locaux	---	8,400.0	---	8,400.0	8,400.0
TOTAL SUPPLEMENTARY APPROPRIATIONS / TOTAL DES CRÉDITS SUPPLÉMENTAIRES	\$ 226,308.0	\$ 11,022.8	\$ 54,312.5	\$ 291,643.3	\$ 282,208.6

Supplementary Statement 1 / État Supplémentaire 1
SUMMARY OF ACTUAL AND ESTIMATED ORDINARY REVENUE /
ÉTAT RÉCAPITULATIF DES RECETTES RÉELLES ET PRÉVUES AU COMPTE ORDINAIRE
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture	\$ 3,942.0	\$ 6,749.6	\$ 2,807.6
Business New Brunswick / Entreprises Nouveau-Brunswick	14,545.0	16,802.6	2,257.6
Department of Education / Ministère de l'Éducation	20,018.0	28,771.7	8,753.7
Department of Energy / Ministère de l'Énergie	349.0	352.6	3.6
Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick	100.0	52.5	(47.5)
Department of Environment / Ministère de l'Environnement	3,779.0	3,866.6	87.6
Executive Council Office / Bureau du Conseil exécutif	---	0.5	0.5
Department of Family and Community Services / Ministère des Services familiaux et communautaires	61,480.0	58,022.5	(3,457.5)
Department of Finance / Ministère des Finances	5,150,990.0	5,421,025.6	270,035.6
General Government / Gouvernement général	---	1.8	1.8
Department of Health / Ministère de la Santé	24,106.0	30,774.0	6,668.0
Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales	---	1.5	1.5
Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation	46,504.0	45,987.4	(516.6)
Legislative Assembly / Assemblée législative	442.0	475.2	33.2
Department of Local Government / Ministère des Gouvernements locaux	39.0	137.6	98.6
Department of Natural Resources / Ministère des Ressources naturelles	76,263.0	77,654.6	1,391.6
Office of Human Resources / Bureau des ressources humaines	---	1.2	1.2
Office of the Attorney General / Cabinet du procureur général	125.0	195.9	70.9
Office of the Comptroller / Bureau du contrôleur	150.0	189.2	39.2
Other Agencies / Autres organismes	233,696.0	326,058.5	92,362.5
Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail	104,269.0	104,316.6	47.6
Department of Public Safety / Ministère de la Sécurité publique	101,587.0	104,514.3	2,927.3
Regional Development Corporation / Société de développement régional	2,015.0	4,217.6	2,202.6
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	834.0	990.9	156.9
Department of Tourism and Parks / Ministère du Tourisme et des Parcs	1,881.0	1,634.8	(246.2)
Department of Transportation / Ministère des Transports	5,130.0	5,421.0	291.0
Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport	---	21.8	21.8
	<u>\$ 5,852,244.0</u>	<u>\$ 6,238,238.1</u>	<u>\$ 385,994.1</u>

Supplementary Statement 2 / État Supplémentaire 2

SUMMARY OF ACTUAL AND ESTIMATED ORDINARY EXPENDITURE /

ÉTAT RÉCAPITULATIF DES DÉPENSES RÉELLES ET PRÉVUES AU COMPTE ORDINAIRE

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers				
	Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture	\$ 32,081.0	\$ 571.8	\$ 32,652.8	\$ 34,163.9	\$ 1,511.1
Business New Brunswick / Entreprises Nouveau-Brunswick	36,366.0	1,093.4	37,459.4	49,497.4	12,038.0
Department of Education / Ministère de l'Éducation	829,550.0	5,639.2	835,189.2	836,634.0	1,444.8
Department of Energy / Ministère de l'Énergie	1,975.0	390.4	2,365.4	2,356.8	(8.6)
Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick	8,031.0	---	8,031.0	8,031.0	---
Department of Environment / Ministère de l'Environnement	13,739.0	184.2	13,923.2	14,037.8	114.6
Executive Council Office / Bureau du Conseil exécutif	7,106.0	513.9	7,619.9	7,614.5	(5.4)
Department of Family and Community Services / Ministère des Services familiaux et communautaires	787,113.0	2,496.4	789,609.4	803,254.9	13,645.5
Department of Finance / Ministère des Finances	12,326.0	455.2	12,781.2	12,421.5	(359.7)
Department of Fisheries / Ministère des Pêches	---	---	---	1,071.3	1,071.3
General Government / Gouvernement général	458,266.0	(39,308.0)	418,958.0	494,695.3	75,737.3
Department of Health / Ministère de la Santé	1,896,760.0	16,036.3	1,912,796.3	1,934,717.7	21,921.4
Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales	3,035.0	81.5	3,116.5	3,105.4	(11.1)
Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation	34,435.0	546.8	34,981.8	36,133.9	1,152.1
Legislative Assembly / Assemblée législative	18,015.0	532.2	18,547.2	24,536.5	5,989.3
Department of Local Government / Ministère des Gouvernements locaux	110,365.0	50.5	110,415.5	109,915.1	(500.4)
Maritime Provinces Higher Education Commission / Commission de l'enseignement supérieur des Provinces maritimes	147,542.0	237.5	147,779.5	215,777.8	67,998.3
Department of Natural Resources / Ministère des Ressources naturelles	93,581.0	1,250.5	94,831.5	93,318.1	(1,513.4)
Office of Human Resources / Bureau des ressources humaines	5,675.0	30.7	5,705.7	5,530.2	(175.5)
Office of the Attorney General / Cabinet du procureur général	13,607.0	90.2	13,697.2	14,222.7	525.5
Office of the Comptroller / Bureau du contrôleur	4,899.0	11.7	4,910.7	3,997.3	(913.4)
Office of the Premier / Cabinet du premier ministre	1,169.0	616.8	1,785.8	1,778.8	(7.0)
Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail	238,724.0	1,095.6	239,819.6	238,744.3	(1,075.3)
Department of Public Safety / Ministère de la Sécurité publique	102,570.0	2,227.2	104,797.2	105,614.7	817.5
Regional Development Corporation / Société de développement régional	38,505.0	---	38,505.0	47,590.2	9,085.2
Service of the Public Debt / Service de la dette publique	575,143.0	5.3	575,148.3	559,362.5	(15,785.8)

Supplementary Statement 2 - Continued / État Supplémentaire 2 - Suite
SUMMARY OF ACTUAL AND ESTIMATED ORDINARY EXPENDITURE /
ÉTAT RÉCAPITULATIF DES DÉPENSES RÉELLES ET PRÉVUES AU COMPTE ORDINAIRE
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers				
	Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	\$ 97,507.0	\$ 1,485.6	\$ 98,992.6	\$ 99,329.5	\$ 336.9
Department of Tourism and Parks / Ministère du Tourisme et des Parcs	25,287.0	241.7	25,528.7	26,306.9	778.2
Department of Transportation / Ministère des Transports	158,580.0	2,876.5	161,456.5	167,520.0	6,063.5
Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport	16,079.0	519.5	16,598.5	16,379.9	(218.6)
	<u>\$ 5,768,031.0</u>	<u>\$ (27.4)</u>	<u>\$ 5,768,003.6</u>	<u>\$ 5,967,659.9</u>	<u>\$ 199,656.3</u>

Supplementary Statement 3 / État Supplémentaire 3
SUMMARY OF ACTUAL AND ESTIMATED CAPITAL RECOVERIES /
ÉTAT RÉCAPITULATIF DES RECOUVREMENTS RÉELS ET PRÉVUS AU COMPTE DE CAPITAL
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Business New Brunswick / Entreprises Nouveau-Brunswick	\$ 20.0	\$ 235.5	\$ 215.5
Department of Family and Community Services / Ministère des Services familiaux et communautaires	175.0	124.0	(51.0)
Department of Health / Ministère de la Santé	671.0	677.5	6.5
Department of Natural Resources / Ministère des Ressources naturelles	40.0	56.2	16.2
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	5.0	7.7	2.7
Department of Transportation / Ministère des Transports	27,345.0	27,834.4	489.4
	<u>\$ 28,256.0</u>	<u>\$ 28,935.3</u>	<u>\$ 679.3</u>

Supplementary Statement 4 / État Supplémentaire 4
SUMMARY OF ACTUAL AND ESTIMATED CAPITAL EXPENDITURE /
ÉTAT RÉCAPITULATIF DES DÉPENSES RÉELLES ET PRÉVUES AU COMPTE DE CAPITAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture	\$ 400.0	\$ 399.8	\$ (0.2)
Department of Education / Ministère de l'Éducation	1,000.0	999.7	(0.3)
Department of Environment / Ministère de l'Environnement	400.0	237.3	(162.7)
Department of Health / Ministère de la Santé	13,723.0	14,454.5	731.5
Department of Local Government / Ministère des Gouvernements locaux	930.0	452.9	(477.1)
Department of Natural Resources / Ministère des Ressources naturelles	1,615.0	1,539.1	(75.9)
Regional Development Corporation / Société de développement régional	16,900.0	17,830.0	930.0
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	157,666.0	145,179.5	(12,486.5)
Department of Tourism and Parks / Ministère du Tourisme et des Parcs	1,200.0	3,405.8	2,205.8
Department of Transportation / Ministère des Transports	242,830.0	248,322.4	5,492.4
	<u>\$ 436,664.0</u>	<u>\$ 432,821.0</u>	<u>\$ (3,843.0)</u>

Supplementary Statement 5 / État Supplémentaire 5

SUMMARY OF ACTUAL AND ESTIMATED SPECIAL PURPOSE REVENUE /

ÉTAT RÉCAPITULATIF DES RECETTES RÉELLES ET PRÉVUES AU COMPTE À BUT SPÉCIAL

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Education / Ministère de l'Éducation	\$ 10,655.0	\$ 14,647.6	\$ 3,992.6
Department of Environment / Ministère de l'Environnement	5,187.0	8,798.4	3,611.4
Department of Family and Community Services / Ministère des Services familiaux et communautaires	12,737.0	16,529.1	3,792.1
Department of Finance / Ministère des Finances	56.0	56.2	0.2
Department of Health / Ministère de la Santé	1,335.0	4,429.4	3,094.4
Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation	449.0	449.0	---
Department of Natural Resources / Ministère des Ressources naturelles	2,502.0	2,643.7	141.7
Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail	9,362.0	2,715.4	(6,646.6)
Department of Public Safety / Ministère de la Sécurité publique	6,884.0	7,043.7	159.7
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	1,055.0	3,325.2	2,270.2
Department of Tourism and Parks / Ministère du Tourisme et des Parcs	55.0	48.2	(6.8)
Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport	2,012.0	1,961.9	(50.1)
	<u>\$ 52,289.0</u>	<u>\$ 62,647.8</u>	<u>\$ 10,358.8</u>

Supplementary Statement 6 / État Supplémentaire 6

**SUMMARY OF ACTUAL AND ESTIMATED SPECIAL PURPOSE EXPENDITURE /
ÉTAT RÉCAPITULATIF DES DÉPENSES RÉELLES ET PRÉVUES AU COMPTE À BUT SPÉCIAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007**

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Department of Education / Ministère de l'Éducation	\$ 10,655.0	\$ 13,946.0	\$ 3,291.0
Department of Environment / Ministère de l'Environnement	5,600.0	7,023.8	1,423.8
Department of Family and Community Services / Ministère des Services familiaux et communautaires	14,500.0	14,844.4	344.4
Department of Finance / Ministère des Finances	56.0	56.2	0.2
Department of Health / Ministère de la Santé	1,335.0	4,334.7	2,999.7
Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation	449.0	449.0	---
Department of Natural Resources / Ministère des Ressources naturelles	2,626.0	2,020.7	(605.3)
Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail	9,361.0	2,463.4	(6,897.6)
Department of Public Safety / Ministère de la Sécurité publique	7,320.0	4,878.0	(2,442.0)
Department of Supply and Services / Ministère de l'Approvisionnement et des Services	1,613.0	963.2	(649.8)
Department of Tourism and Parks / Ministère du Tourisme et des Parcs	55.0	36.6	(18.4)
Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport	1,963.0	2,086.1	123.1
	<u>\$ 55,533.0</u>	<u>\$ 53,102.1</u>	<u>\$ (2,430.9)</u>

Supplementary Statement 7 / État Supplémentaire 7

**SUMMARY OF ACTUAL AND ESTIMATED SPECIAL OPERATING AGENCY REVENUE /
ÉTAT RÉCAPITULATIF DES RECOUVREMENTS RÉELS ET PRÉVUS DES ORGANISMES DE SERVICES SPÉCIAUX
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007**

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Mactaquac Golf Course / Terrain de golf de Mactaquac	\$ 915.0	\$ 893.2	\$ (21.8)
New Brunswick Community Colleges / Collèges communautaires du Nouveau-Brunswick	101,398.0	111,026.4	9,628.4
New Brunswick Safety Code Services / Services d'application des codes de sécurité du Nouveau-Brunswick	5,541.0	5,684.0	143.0
Regional Development / Développement régional	47,977.0	50,777.7	2,800.7
Vehicle Management / Gestion des véhicules	79,114.0	77,913.2	(1,200.8)
	<u>\$ 234,945.0</u>	<u>\$ 246,294.5</u>	<u>\$ 11,349.5</u>

Supplementary Statement 8 / État Supplémentaire 8

SUMMARY OF ACTUAL AND ESTIMATED SPECIAL OPERATING AGENCY EXPENDITURE /

ÉTAT RÉCAPITULATIF DES DÉPENSES RÉELLES ET PRÉVUES DES ORGANISMES DE SERVICES SPÉCIAUX

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers				
	Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Mactaquac Golf Course / Terrain de golf de Mactaquac	\$ 1,186.0	\$ 27.4	\$ 1,213.4	\$ 1,253.1	\$ 39.7
New Brunswick Community Colleges / Collèges communautaires du Nouveau-Brunswick	101,398.0	---	101,398.0	111,104.7	9,706.7
New Brunswick Safety Code Services / Services d'application des codes de sécurité du Nouveau-Brunswick	6,005.0	---	6,005.0	5,709.1	(295.9)
Regional Development / Développement régional	49,473.0	---	49,473.0	48,303.6	(1,169.4)
Vehicle Management / Gestion des véhicules	66,134.0	---	66,134.0	63,622.1	(2,511.9)
	<u>\$ 224,196.0</u>	<u>\$ 27.4</u>	<u>\$ 224,223.4</u>	<u>\$ 229,992.6</u>	<u>\$ 5,769.2</u>

Supplementary Statement 9 / État Supplémentaire 9

SUMMARY OF ACTUAL AND ESTIMATED SINKING FUND EARNINGS /

ÉTAT RÉCAPITULATIF DES GAINS RÉELS ET PRÉVUS DU FONDS D'AMORTISSEMENT

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
General Sinking Fund / Fonds d'amortissement général	<u>\$ 229,700.0</u>	<u>\$ 231,745.6</u>	<u>\$ 2,045.6</u>

Supplementary Statement 10 / État Supplémentaire 10
SUMMARY OF ACTUAL AND ESTIMATED LOANS AND ADVANCES RECOVERIES /
ÉTAT RÉCAPITULATIF DES RECOUVREMENTS RÉELS ET PRÉVUS AU COMPTE DE PRÊTS ET AVANCES
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
<i>Agricultural Development Act / Loi sur l'aménagement agricole</i>	\$ 1,500.0	\$ 5,210.4	\$ 3,710.4
<i>Economic Development Act / Loi sur le développement économique</i>	9,500.0	6,102.1	(3,397.9)
Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité de la conservation énergétiques du Nouveau-Brunswick	300.0	---	(300.0)
<i>Fisheries Development Act / Loi sur le développement des pêches</i>	2,800.0	1,851.4	(948.6)
Greater Moncton Area Transitional Policing / Services de police transitoires pour Moncton et la région	330.0	330.3	0.3
Housing / Logements	5,689.0	4,523.1	(1,165.9)
Municipal Assistance / L'aide aux municipalités	224.0	224.0	---
New Brunswick Student Loans / Prêts aux étudiants du Nouveau-Brunswick	14,745.0	20,825.2	6,080.2
Provincial Holdings Ltd. / Gestion provinciale Ltée	325.0	216.6	(108.4)
Veterans' Affairs / Anciens combattants	1,610.0	1,614.7	4.7
Other / Autres	2.0	4.8	2.8
	<u>\$ 37,025.00</u>	<u>\$ 40,902.6</u>	<u>\$ 3,877.6</u>

Supplementary Statement 11 / État Supplémentaire 11
SUMMARY OF ACTUAL AND ESTIMATED LOANS AND ADVANCES DISBURSEMENTS /
ÉTAT RÉCAPITULATIF DES DÉBOURS RÉELS ET PRÉVUS AU COMPTE DE PRÊTS ET AVANCES
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
<i>Agricultural Development Act / Loi sur l'aménagement agricole</i>	\$ 2,000.0	\$ 99.0	\$ (1,901.0)
<i>Economic Development Act / Loi sur le développement économique</i>	45,000.0	26,674.6	(18,325.4)
Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité de la conservation énergétiques du Nouveau-Brunswick	3,400.0	2,500.0	(900.0)
<i>Fisheries Development Act / Loi sur le développement des pêches</i>	3,000.0	4,276.6	1,276.6
Housing / Logement	5,905.0	4,440.4	(1,464.6)
New Brunswick Student Loans / Prêts aux étudiants du Nouveau-Brunswick	58,702.0	57,063.1	(1,638.9)
New Brunswick Crop Insurance Commission / Commission de l'assurance-récolte du Nouveau-Brunswick	1,600.0	---	(1,600.0)
<i>Municipal Assistance Act / Loi sur l'aide aux municipalités</i>	---	8,400.0	8,400.0
Provincial Holdings Ltd. / Gestion provinciale Ltée	---	500.0	500.0
	<u>\$ 119,607.0</u>	<u>\$ 103,953.7</u>	<u>\$ (15,653.3)</u>

Supplementary Statement 12 / État Supplémentaire 12
SUMMARY OF ACTUAL AND ESTIMATED CONSOLIDATION REVENUE /
ÉTAT RÉCAPITULATIF DES RECETTES CONSOLIDÉES RÉELLES ET PRÉVUES
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Algonquin Golf Limited and Algonquin Properties Limited / Algonquin Golf Limited et Algonquin Properties Limited	\$ 10,295.0	\$ 9,343.1	\$ (951.9)
Forest Protection Limited / Forest Protection Limited	5,700.0	5,442.1	(257.9)
New Brunswick Highway Corporation / Société de voirie du Nouveau-Brunswick	23,116.0	22,858.4	(257.6)
New Brunswick Investment Management Corporation / Société de gestion de placements du Nouveau-Brunswick	9,548.0	11,284.3	1,736.3
New Brunswick Tire Stewardship Board / Commission d'intendance des pneus du Nouveau-Brunswick	2,650.0	2,846.7	196.7
Regional Health Authorities / Régies régionales de la santé	1,398,316.0	1,534,956.6	136,640.6
Service New Brunswick / Services Nouveau-Brunswick	56,335.0	58,331.0	1,996.0
	<u>\$ 1,505,960.0</u>	<u>\$ 1,645,062.2</u>	<u>\$ 139,102.2</u>

Supplementary Statement 13 / État Supplémentaire 13
SUMMARY OF ACTUAL AND ESTIMATED CONSOLIDATION EXPENDITURE /
ÉTAT RÉCAPITULATIF DES DÉPENSES CONSOLIDÉES RÉELLES ET PRÉVUES
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers		
	Budget / Budget	Actual / Montants réels	Variance Over (Under) / Écart Plus (Moins)
Algonquin Golf Limited and Algonquin Properties Limited / Algonquin Golf Limited et Algonquin Properties Limited	\$ 10,245.0	\$ 10,772.3	\$ 527.3
Forest Protection Limited / Forest Protection Limited	5,800.0	5,421.5	(378.5)
New Brunswick Highway Corporation / Société de voirie du Nouveau-Brunswick	23,116.0	22,858.4	(257.6)
New Brunswick Investment Management Corporation / Société de gestion de placements du Nouveau-Brunswick	9,548.0	11,284.3	1,736.3
New Brunswick Tire Stewardship Board / Commission d'intendance des pneus du Nouveau-Brunswick	2,650.0	2,663.4	13.4
Regional Health Authorities / Régies régionales de la santé	1,398,288.0	1,499,766.1	101,478.1
Service New Brunswick / Services Nouveau-Brunswick	55,082.0	52,836.6	(2,245.4)
	<u>\$ 1,504,729.0</u>	<u>\$ 1,605,602.6</u>	<u>\$ 100,873.6</u>

Supplementary Statement 14 / État Supplémentaire 14
COMPARATIVE STATEMENT OF ORDINARY REVENUE BY SOURCE /
ÉTAT COMPARATIF DES RECETTES AU COMPTE ORDINAIRE SELON LA PROVENANCE
for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
OWN SOURCE / PROVENANCE INTERNE					
Taxes on Consumption / Taxes à la consommation					
Gasoline and Motive Fuels Tax / Taxe sur l'essence et les carburants	\$ 222,074.1	\$ 234,913.0	\$ 239,721.8	\$ 232,090.4	\$ 215,207.8
Harmonized Sales Tax / Taxe de vente harmonisée	736,015.9	803,104.0	723,030.1	838,662.2	872,077.2
Tobacco Tax / Taxe sur le tabac	91,912.7	101,326.4	96,491.8	90,470.2	81,878.0
Amusement and Admission Tax / Taxe d'entrée et de divertissement	0.1	---	---	---	---
Pari-Mutuel Tax / Taxe sur le pari mutuel	81.9	88.8	86.5	72.6	48.2
	<u>1,050,084.7</u>	<u>1,139,432.2</u>	<u>1,059,330.2</u>	<u>1,161,295.4</u>	<u>1,169,211.2</u>
Taxes on Property / Impôts fonciers					
Provincial Real Property Tax / Impôt foncier provincial	294,973.7	303,921.4	334,052.7	340,961.8	351,514.4
Taxes on Income / Impôts sur le revenu					
Personal Income Taxes / Impôt sur le revenu des particuliers	910,945.4	952,344.2	1,000,221.9	1,063,637.6	1,175,159.3
Corporate Income Taxes / Impôt sur les bénéfices des sociétés	134,849.0	111,041.4	173,099.8	150,311.1	217,577.5
Metallic Minerals Taxes / Taxe sur les minéraux métalliques	5,722.4	2,183.4	2,811.1	10,475.1	120,177.7
	<u>1,051,516.8</u>	<u>1,065,569.0</u>	<u>1,176,132.8</u>	<u>1,224,423.8</u>	<u>1,512,914.5</u>
Other Taxes / Autres impôts					
Insurance Premium Tax / Taxe sur les primes d'assurance	34,342.7	42,185.4	39,653.6	39,446.8	40,134.8
Large Corporation Capital Tax / Impôt sur le capital des grandes sociétés	38,661.0	47,336.4	39,518.0	36,291.8	34,707.1
Real Property Transfer Tax / Taxe sur le transfert de biens-fonds	3,714.7	4,067.9	4,948.3	5,559.4	5,973.6
Financial Corporation Capital Tax / Taxe sur le capital des sociétés financières	8,291.8	9,833.3	10,614.0	9,541.6	5,765.5
	<u>85,010.2</u>	<u>103,423.0</u>	<u>94,733.9</u>	<u>90,839.6</u>	<u>86,581.0</u>
Licenses and Permits / Licences et permis					
Fish and Wildlife / Pêche sportive et chasse	3,687.7	3,675.5	3,665.0	4,101.3	4,160.7
Liquor Control and Regulation / Réglementation des alcools	3,427.6	3,067.9	866.1	942.8	932.0
Motor Vehicle / Véhicules à moteur	78,297.2	77,459.6	81,422.4	90,772.0	93,248.6
Mines / Mines	726.7	778.4	964.6	1,323.9	1,485.3
Securities Fraud Preventions Act / Loi sur la protection contre les fraudes en matière de valeurs	5,781.4	6,069.5	2,042.6	---	---
General / Recettes générales	3,945.8	4,254.1	4,193.8	6,217.2	6,101.4
	<u>95,866.4</u>	<u>95,305.0</u>	<u>93,154.5</u>	<u>103,357.2</u>	<u>105,928.0</u>

Supplementary Statement 14 - Continued / État Supplémentaire 14 - Suite
COMPARATIVE STATEMENT OF ORDINARY REVENUE BY SOURCE /
ÉTAT COMPARATIF DES RECETTES AU COMPTE ORDINAIRE SELON LA PROVENANCE
for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
OWN SOURCE - Continued / PROVENANCE INTERNE - Suite					
Royalties / Redevances					
Forests / Forêts	\$ 50,621.7	\$ 59,775.0	\$ 57,365.5	\$ 54,036.2	\$ 56,275.4
Mines / Mines	6,858.7	7,452.2	10,456.5	10,940.4	9,925.1
	<u>57,480.4</u>	<u>67,227.2</u>	<u>67,822.0</u>	<u>64,976.6</u>	<u>66,200.5</u>
Investment Income / Revenus de placements					
Algonquin Golf Limited / Algonquin Golf Limited	(700.2)	(820.0)	---	---	---
Lottery Revenues / Recettes des loteries	105,933.7	113,446.1	114,812.4	107,921.7	109,786.0
New Brunswick Municipal Finance Corporation / Corporation de financement des municipalités du Nouveau-Brunswick	67.0	72.3	91.7	(62.8)	30.3
New Brunswick Liquor Corporation / Société des alcools du Nouveau-Brunswick	110,046.9	118,642.4	122,591.3	126,052.7	131,482.6
New Brunswick Power Corporation / Société d'énergie du Nouveau-Brunswick	(77,400.0)	(18,000.0)	8,000.0	---	---
New Brunswick Electric Finance Corporation / Corporation financière de l'électricité du Nouveau-Brunswick	---	---	(157.9)	131,598.3	18,698.0
New Brunswick Securities Commission / Commission des valeurs mobilières du Nouveau-Brunswick	---	---	4,421.8	6,539.4	6,555.4
Other Investment Income / Autres revenus de placements	24,743.2	29,967.9	22,234.4	21,062.7	20,129.9
	<u>162,690.6</u>	<u>243,308.7</u>	<u>271,993.7</u>	<u>393,112.0</u>	<u>286,682.2</u>
Other Provincial Revenue / Autres recettes provinciales					
Sale of Goods and Services / Vente de biens et services	83,161.9	201,294.6	203,879.9	212,821.8	222,614.3
Fines and Penalties / Amendes et intérêts de pénalité	1,469.9	1,221.2	1,634.7	1,784.4	1,759.6
Miscellaneous / Recettes diverses	17,947.1	16,170.0	16,925.3	18,573.2	17,549.1
	<u>102,578.9</u>	<u>218,685.8</u>	<u>222,439.9</u>	<u>233,179.4</u>	<u>241,923.0</u>
Transfer from Fiscal Stabilization Fund to Consolidated Fund / Transféré du Fonds de stabilisation financière au Fonds consolidé	110,400.0	---	---	---	---
Total - Own Source / Total - Provenance interne	<u>3,010,601.7</u>	<u>3,236,872.3</u>	<u>3,319,659.7</u>	<u>3,612,145.8</u>	<u>3,820,954.8</u>

Supplementary Statement 14 - Continued / État Supplémentaire 14 - Suite
COMPARATIVE STATEMENT OF ORDINARY REVENUE BY SOURCE /
ÉTAT COMPARATIF DES RECETTES AU COMPTE ORDINAIRE SELON LA PROVENANCE

for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
FEDERAL SOURCES / PROVENANCE FÉDÉRALE					
Unconditional Grants - Canada / Subventions inconditionnelles - Canada					
Fiscal Equalization and Stabilization Payments / Paiements de péréquation et de stabilisation fiscale	\$ 1,146,896.0	\$ 1,089,266.0	\$ 1,395,472.0	\$ 1,347,993.0	\$ 1,450,799.0
Canada Health and Social Transfer / Transfert canadien en matière de santé et de programmes sociaux	498,902.4	545,239.3	---	1,032.0	6.0
Canada Health Transfer / Transfert canadien en matière de santé	---	---	408,917.0	488,199.3	493,041.0
Canada Social Transfer / Transfert canadien en matière de programmes sociaux	---	---	198,357.0	207,146.0	213,904.0
Health Reform Transfer / Transfert visant la réforme des soins de santé	---	---	35,299.0	5.0	(20.0)
Other / Autres	1,850.1	1,866.1	1,730.1	1,866.1	1,866.1
	<u>1,647,648.5</u>	<u>1,636,371.4</u>	<u>2,039,775.1</u>	<u>2,046,241.4</u>	<u>2,159,596.1</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada					
Economic Development / Développement économique	2,827.4	6,024.1	12,640.0	4,420.0	5,854.0
Education / Éducation	123,334.8	125,275.8	126,834.3	133,495.9	132,134.5
Social Services / Services sociaux	4,635.2	4,727.9	4,728.0	4,728.0	5,000.3
General Government Services / Services d'administration générale	31,356.5	31,345.0	33,643.7	31,303.2	30,224.9
Health / Santé	14,271.1	49,066.8	60,678.5	80,467.4	79,509.4
Transportation / Transports	79.0	82.3	81.7	84.9	85.7
Other / Autres	3,985.9	4,496.8	3,583.3	4,892.6	4,878.4
	<u>180,489.9</u>	<u>221,018.7</u>	<u>242,189.5</u>	<u>259,392.0</u>	<u>257,687.2</u>
Total - Federal Sources / Total - Provenance fédérale	<u>1,828,138.4</u>	<u>1,857,390.1</u>	<u>2,281,964.6</u>	<u>2,305,633.4</u>	<u>2,417,283.3</u>
TOTAL ORDINARY REVENUE / TOTAL DES RECETTES AU COMPTE ORDINAIRE	<u>\$ 4,838,740.1</u>	<u>\$ 5,094,262.4</u>	<u>\$ 5,601,624.3</u>	<u>\$ 5,917,779.2</u>	<u>\$ 6,238,238.1</u>

Supplementary Statement 15 / État Supplémentaire 15
COMPARATIVE STATEMENT OF ORDINARY EXPENDITURE /
ÉTAT COMPARATIF DES DÉPENSES AU COMPTE ORDINAIRE
for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
Central Government / Gouvernement central	\$ 384,593.4	\$ 583,453.0	\$ 596,542.6	\$ 586,139.1	\$ 611,781.5
Economic Development / Développement économique	114,063.0	132,773.4	137,257.6	152,141.7	157,080.3
Education / Éducation	1,041,091.5	1,081,268.8	1,076,862.2	1,212,274.9	1,204,156.9
Employment Development and Labour / Développement de l'emploi et travail	110,658.4	117,769.9	118,383.2	117,188.5	120,213.0
Family and Community Services / Services familiaux et communautaires	695,249.6	711,920.5	723,470.8	765,839.4	808,271.8
Health / Santé	1,468,428.2	1,565,600.6	1,689,534.2	1,802,824.1	1,939,574.5
Protection Services / Services de protection	131,361.7	134,320.1	139,528.6	148,090.8	219,248.5
Resource Sector / Ressources	134,017.4	142,572.9	148,800.0	146,588.7	179,872.2
Service of the Public Debt / Service de la dette publique	660,855.3	582,943.7	580,938.5	591,345.1	559,362.5
Transportation / Transports	159,466.7	151,353.3	150,312.6	164,675.8	168,098.7
TOTAL ORDINARY EXPENDITURE / TOTAL DES DÉPENSES AU COMPTE ORDINAIRE	\$ 4,899,785.2	\$ 5,203,976.2	\$ 5,361,630.3	\$ 5,687,108.1	\$ 5,967,659.9

Supplementary Statement 16 / État Supplémentaire 16
**COMPARATIVE STATEMENT OF NET CAPITAL EXPENDITURE /
ÉTAT COMPARATIF DES DÉPENSES NETTES AU COMPTE DE CAPITAL**
for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
EXPENDITURE / DÉPENSES					
Bridges / Ponts	\$ 17,097.0	\$ 21,268.1	\$ 30,402.8	\$ 35,428.1	\$ 33,870.4
Economic and Regional Development / Développement économique et régional	16,342.9	12,280.0	15,344.6	13,753.5	17,830.0
Highways / Routes	148,964.0	181,345.1	204,293.7	188,971.7	206,842.1
Hospitals / Hôpitaux	12,891.0	25,298.6	56,957.3	88,552.7	92,017.9
Other Public Buildings / Autres bâtiments publics	18,681.9	8,104.9	9,286.5	14,420.6	15,619.7
Schools / Écoles	34,302.9	35,196.8	46,731.0	45,853.5	56,401.8
Vehicles / Véhicules	3,877.5	7,539.4	19,248.9	14,680.3	7,609.9
Water Pollution Control Grants / Subventions pour la lutte contre la pollution de l'eau	458.7	469.1	363.4	670.0	237.3
Other / Autres	1,253.8	1,773.5	2,980.2	2,982.5	2,391.9
	<u>253,869.7</u>	<u>293,275.5</u>	<u>385,608.4</u>	<u>405,312.9</u>	<u>432,821.0</u>
RECOVERIES / RECOUVREMENTS					
Recoveries from Canada / Recouvrements du Canada					
Economic and Regional Development / Développement économique et régional	3,079.2	172.2	1,656.7	---	---
Highways / Routes	38,305.5	49,681.9	31,942.2	25,458.0	27,306.9
Primary Health Care Transition / Transition pour les soins de santé primaires	---	1,606.3	3,734.9	1,190.4	677.5
Other / Autres	400.0	---	---	---	---
	<u>41,784.7</u>	<u>51,460.4</u>	<u>37,333.8</u>	<u>26,648.4</u>	<u>27,984.4</u>
Other Recoveries / Autres recouvrements	887.5	1,174.0	4,312.8	3,458.7	950.9
	<u>42,672.2</u>	<u>52,634.4</u>	<u>41,646.6</u>	<u>30,107.1</u>	<u>28,935.3</u>
NET CAPITAL EXPENDITURE / DÉPENSES NETTES AU COMPTE DE CAPITAL	<u>\$ 211,197.5</u>	<u>\$ 240,641.1</u>	<u>\$ 343,961.8</u>	<u>\$ 375,205.8</u>	<u>\$ 403,885.7</u>

Supplementary Statement 17 / État Supplémentaire 17
COMPARATIVE STATEMENT OF SPECIAL PURPOSE REVENUE AND EXPENDITURE /
ÉTAT COMPARATIF DES RECETTES ET DÉPENSES AU COMPTE À BUT SPÉCIAL
for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
REVENUE / RECETTES					
Provincial Sources / Provenance provinciale					
Licenses and Permits / Licenses et permis	\$ 2,030.3	\$ 2,434.7	\$ 2,799.0	\$ 3,198.6	\$ 3,395.7
Investment Income / Revenus de placements	3,078.7	3,268.6	2,993.9	3,642.8	4,909.6
Other Provincial Revenue / Autres recettes provinciales	18,457.4	18,883.9	26,081.9	24,840.9	35,185.3
	<u>23,566.4</u>	<u>24,587.2</u>	<u>31,874.8</u>	<u>31,682.3</u>	<u>43,490.6</u>
Federal Sources / Provenance fédérale					
Conditional Grants - Canada / Subventions conditionnelles - Canada	16,046.7	16,085.3	17,015.3	21,652.9	19,146.7
Unconditional Grants - Canada / Subventions inconditionnelles - Canada	---	5.5	---	10.0	10.5
	<u>16,046.7</u>	<u>16,090.8</u>	<u>17,015.3</u>	<u>21,662.9</u>	<u>19,157.2</u>
Total Revenue / Total des recettes	<u>39,613.1</u>	<u>40,678.0</u>	<u>48,890.1</u>	<u>53,345.2</u>	<u>62,647.8</u>
EXPENDITURE / DÉPENSES					
Central Government / Gouvernement central	4,427.4	4,394.7	3,491.6	3,302.7	3,105.5
Economic Development / Développement économique	---	---	52.8	43.6	36.6
Education / Éducation	17,068.9	18,897.7	20,035.8	21,607.3	16,409.4
Family and Community Services / Services familiaux et communautaires	1,057.9	1,737.3	4,065.8	7,942.7	14,844.4
Health / Santé	1,143.2	1,113.9	4,636.0	1,812.7	4,334.7
Protection Services / Services de protection	2,865.7	3,262.0	3,183.0	4,391.8	5,327.0
Resources Sector / Ressources	5,081.4	7,115.1	7,130.8	7,359.1	9,044.5
Total Expenditure / Total des dépenses	<u>31,644.5</u>	<u>36,520.7</u>	<u>42,595.8</u>	<u>46,459.9</u>	<u>53,102.1</u>
SPECIAL PURPOSE SURPLUS / EXCÉDENT AU COMPTE À BUT SPÉCIAL	<u>\$ 7,968.6</u>	<u>\$ 4,157.3</u>	<u>\$ 6,294.3</u>	<u>\$ 6,885.3</u>	<u>\$ 9,545.7</u>

Supplementary Statement 18 / État Supplémentaire 18

**COMPARATIVE STATEMENT OF SPECIAL OPERATING AGENCY REVENUE AND EXPENDITURE /
ÉTAT COMPARATIF DES RECOUVREMENTS ET DÉPENSES DES ORGANISMES DE SERVICES SPÉCIAUX**

for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
REVENUE / RECETTES					
Provincial Sources / Provenance provinciale					
Investment Income / Revenus de placements	\$ 143.0	\$ 156.0	\$ 197.6	\$ 165.9	\$ 265.5
Licenses and Permits / Licenses et permis	3,751.5	4,450.7	5,116.5	5,051.8	5,094.5
Other Provincial Revenue / Autres recettes provinciales	167,030.4	160,198.7	146,180.6	153,575.3	157,104.7
Sale of Goods and Services / Ventes de biens et services	24,772.5	24,941.6	40,178.3	39,124.0	43,891.6
	<u>195,697.4</u>	<u>189,747.0</u>	<u>191,673.0</u>	<u>197,917.0</u>	<u>206,356.3</u>
Federal Sources / Provenance fédérale					
Conditional Grants - Canada / Subventions conditionnelles - Canada	17,113.2	17,672.1	25,274.6	37,333.9	39,938.2
Total Revenue / Total des recettes	<u>212,810.6</u>	<u>207,419.1</u>	<u>216,947.6</u>	<u>235,250.9</u>	<u>246,294.5</u>
EXPENDITURE / DÉPENSES					
Economic Development / Développement économique	35,891.0	29,372.3	36,568.8	26,204.3	49,556.7
Employment Development and Labour / Développement de l'emploi et travail	104,071.1	106,467.8	105,110.5	107,942.6	111,104.7
Protection Services / Services de protection	3,580.2	3,952.4	5,001.0	4,785.0	5,709.1
Transportation / Transports	56,837.9	55,549.6	57,530.5	62,361.7	63,622.1
	<u>200,380.2</u>	<u>195,342.1</u>	<u>204,210.8</u>	<u>201,293.6</u>	<u>229,992.6</u>
SURPLUS (DEFICIT) / EXCÉDENT (DÉFICIT)	<u>\$ 12,430.4</u>	<u>\$ 12,077.0</u>	<u>\$ 12,736.8</u>	<u>\$ 33,957.3</u>	<u>\$ 16,301.9</u>

Supplementary Statement 19 / État Supplémentaire 19

**COMPARATIVE STATEMENT OF SINKING FUND EARNINGS /
ÉTAT COMPARATIF DES GAINS DU FONDS D'AMORTISSEMENT**

for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
Sinking Fund Earnings / Gains du fonds d'amortissement	<u>\$ 243,039.4</u>	<u>\$ 222,517.1</u>	<u>\$ 221,559.3</u>	<u>\$ 226,366.5</u>	<u>\$ 231,745.6</u>

Supplementary Statement 20 / État Supplémentaire 20

COMPARATIVE STATEMENT OF NET LOANS AND ADVANCES /

ÉTAT COMPARATIF DES PRÊTS ET AVANCES NETS

for the fiscal years ended 31 March 2003-2007 inclusive / pour les exercices terminés le 31 mars des années 2003 à 2007 inclusivement

	Thousands / Milliers				
	2003	2004	2005	2006	2007
DISBURSEMENTS / DÉBOURS					
<i>Agricultural Development Act / Loi sur l'aménagement agricole</i>	\$ 510.7	\$ 167.9	\$ 40.1	\$ 291.8	\$ 99.0
<i>Economic Development Act / Loi sur le développement économique</i>	19,495.4	13,336.9	18,224.2	30,001.6	26,674.6
Energy Efficiency and conservation Agency of new Brunswick / Agence de l'efficacité de la conservation énergétiques du Nouveau-Brunswick	---	---	---	---	2,500.0
<i>Fisheries Development Act / Loi sur le développement des pêches</i>	1,697.8	525.1	1,246.7	496.8	4,276.6
<i>Municipal Assistance Act / Loi sur l'aide aux municipalités</i>	500.0	---	909.0	---	8,400.0
New Brunswick Housing Corporation / Société d'habitation du Nouveau-Brunswick	5,112.0	4,837.9	4,930.6	4,894.6	4,440.4
New Brunswick Student Loans / Prêts aux étudiants du Nouveau-Brunswick	---	---	---	267,674.6	57,063.1
Provincial Holdings Ltd. / Gestion provinciale Ltée	---	---	---	500.0	500.0
Other / Autres	1,309.8	843.7	---	150.0	---
	<u>28,625.7</u>	<u>19,711.5</u>	<u>25,350.6</u>	<u>304,009.4</u>	<u>103,953.7</u>
RECOVERIES / RECOUVREMENTS					
<i>Agricultural Development Act / Loi sur l'aménagement agricole</i>	600.4	472.8	1,464.6	2,390.0	5,210.4
<i>Economic Development Act / Loi sur le développement économique</i>	12,603.2	25,811.2	11,147.1	25,490.9	6,102.1
<i>Fisheries Development Act / Loi sur le développement des pêches</i>	3,763.7	2,853.7	3,652.9	2,894.9	1,851.4
Greater Moncton Area Transitional Policing / Services de police transitoires pour Moncton et la région	330.3	330.3	330.3	330.3	330.3
<i>Municipal Assistance Act / Loi sur l'aide aux municipalités</i>	---	310.6	332.0	572.8	224.0
New Brunswick Housing Corporation / Société d'habitation du Nouveau-Brunswick	4,265.8	4,191.8	4,947.9	4,775.9	4,523.1
New Brunswick Student Loans / Prêts aux étudiants du Nouveau-Brunswick	---	---	---	10,860.2	20,825.2
Provincial Holdings Ltd. / Gestion provinciale Ltée	380.6	318.1	286.7	50.0	216.6
Veterans' Affairs / Anciens combattants	345.1	1,339.5	1,446.4	1,528.2	1,614.7
Other / Autres	266.9	2.9	2.4	1.7	4.8
	<u>22,556.0</u>	<u>35,630.9</u>	<u>23,610.3</u>	<u>48,894.9</u>	<u>40,902.6</u>
NET LOANS AND ADVANCES / PRÊTS ET AVANCES NETS	<u>\$ 6,069.7</u>	<u>\$ (15,919.4)</u>	<u>\$ 1,740.3</u>	<u>\$ 255,114.5</u>	<u>\$ 63,051.1</u>

Supplementary Statement 21 / État Supplémentaire 21
COMPARATIVE RECONCILIATION OF SURPLUS TO CHANGE IN NET DEBT /
BILAN COMPARATIF DE L'EXCÉDENT À L'ÉVOLUTION DE LA DETTE NETTE
for the fiscal years ended 31 March 2004-2007 inclusive / pour les exercices terminés le 31 mars des années 2004 à 2007 inclusivement

	Thousands / Milliers			
	2004	2005	2006	2007
Revenue / Recettes				
Ordinary Account / Compte ordinaire	\$ 5,094,262.4	\$ 5,601,624.3	\$ 5,917,779.2	\$ 6,238,238.1
Capital Account / Compte de capital	52,634.4	41,646.6	30,107.1	28,935.3
Special Purpose Account / Compte à but spécial	40,678.0	48,890.1	53,345.2	62,647.8
Sinking Fund Earnings / Gains du fonds d'amortissement	222,517.1	221,559.3	226,366.5	231,745.6
Special Operating Agencies / Organismes de services spéciaux	207,419.1	216,947.6	235,250.9	246,294.5
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,666.1)	(160,045.1)	(164,583.8)	(170,543.8)
Total Revenue / Total des recettes	<u>5,479,829.8</u>	<u>5,994,134.2</u>	<u>6,325,544.0</u>	<u>6,668,135.4</u>
Expenditure / Dépenses				
Ordinary Account / Compte ordinaire	5,203,976.2	5,361,630.3	5,687,108.1	5,967,659.9
Change in Other Non-Financial Assets / Changements liés aux autres actifs non financiers	(11,872.8)	107.1	8,588.5	(5,715.8)
Capital Account / Compte de capital	293,275.5	385,608.4	405,312.9	432,821.0
Special Purpose Account / Compte à but spécial	36,520.7	42,595.8	46,459.9	53,102.1
Special Operating Agencies / Organismes de services spéciaux	195,342.1	204,210.8	201,293.6	229,992.6
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,679.1)	(160,464.4)	(164,500.4)	(176,753.7)
Total Expenditure / Total des dépenses	<u>5,579,547.5</u>	<u>5,857,199.4</u>	<u>6,211,541.5</u>	<u>6,531,924.0</u>
(INCREASE) DECREASE IN NET DEBT FOR THE YEAR / (AUGMENTATION) DIMINUTION DE LA DETTE NETTE POUR L'ANNÉE	<u>(99,717.7)</u>	<u>136,934.8</u>	<u>114,002.5</u>	<u>136,211.4</u>
Other Adjustments / Autres ajustements				
Acquisition of Tangible Capital Assets / Acquisition d'immobilisations corporelles	248,603.6	326,748.2	342,218.3	364,946.7
Revenue Received to Acquire Tangible Capital Assets / Recettes reçues pour l'acquisition d'immobilisations corporelles	(49,853.7)	(34,318.5)	(24,929.6)	(43,488.5)
Loss on Disposal of Tangible Capital Assets / Pertes sur ventes d'immobilisations corporelles	---	(2,307.1)	(380.9)	(291.6)
Amortization of Tangible Capital Assets / Amortissement des immobilisations corporelles	(290,660.1)	(215,664.8)	(226,935.4)	(238,061.7)
Amortization of Deferred Capital Contributions / Amortissement des contributions différés	21,577.7	22,247.5	22,397.9	23,173.7
Reverse Impact of Changes in Other Non-Financial Assets / Effet inverse des changements liés aux autres actifs non financiers	(11,872.8)	107.1	8,588.5	(5,715.8)
SURPLUS (DEFICIT) FOR THE YEAR / EXCÉDENT (DÉFICIT) ANNUEL	<u>\$ (181,923.0)</u>	<u>\$ 233,747.2</u>	<u>\$ 234,961.3</u>	<u>\$ 236,774.2</u>

Supplementary Statement 22 / État Supplémentaire 22
COMPARATIVE STATEMENT OF NET DEBT /
ÉTAT COMPARATIF DE LA DETTE NETTE
for the fiscal years ended 31 March 2004-2007 inclusive / pour les exercices terminés le 31 mars des années 2004 à 2007 inclusivement

	Thousands / Milliers			
	2004	2005	2006	2007
NET DEBT, BEGINNING OF YEAR / DETTE NETTE, DÉBUT D'EXERCICE				
As Previously Published / Publiée auparavant	\$ (6,832,467.6)	\$ (6,923,685.3)	\$ (6,778,250.5)	\$ (6,655,617.7)
Prior Year's Adjustments / Rajustements des exercices antérieurs				
Recognition of Retirement allowance liability for hospital employees / Reconnaissance de l'indemnité de retraite des travailleurs d'hôpitaux	(32,922.0)	(41,422.0)	(49,922.0)	(58,552.3)
RESTATED NET DEBT, BEGINNING OF YEAR / DETTE NETTE REDRESSÉE, DÉBUT D'EXERCICE	(6,865,389.6)	(6,965,107.3)	(6,828,172.5)	(6,714,170.0)
Revenue / Recettes				
Ordinary Account / Compte ordinaire	5,094,262.4	5,601,624.3	5,917,779.2	6,238,238.1
Capital Account / Compte de capital	52,634.4	41,646.6	30,107.1	28,935.3
Special Purpose Account / Compte à but spécial	40,678.0	48,890.1	53,345.2	62,647.8
Sinking Fund Earnings / Gains du fonds d'amortissement	222,517.1	221,559.3	226,366.5	231,745.6
Special Operating Agencies / Organismes de services spéciaux	207,419.1	216,947.6	235,250.9	246,294.5
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,666.1)	(160,045.1)	(164,583.8)	(170,543.8)
Total Revenue / Total des recettes	5,479,829.8	5,994,134.2	6,325,544.0	6,668,135.4
Expenditure / Dépenses				
Ordinary Account / Compte ordinaire	5,203,976.2	5,361,630.3	5,687,108.1	5,967,659.9
Change in Other Non-Financial Assets / Changements liés aux autres actifs non financiers	(11,872.8)	107.1	8,588.5	(5,715.8)
Capital Account / Compte de capital	293,275.5	385,608.4	405,312.9	432,821.0
Special Purpose Account / Compte à but spécial	36,520.7	42,595.8	46,459.9	53,102.1
Special Operating Agencies / Organismes de services spéciaux	195,342.1	204,210.8	201,293.6	229,992.6
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,679.1)	(160,464.4)	(164,500.4)	(176,753.7)
Total Expenditure / Total des dépenses	5,579,547.5	5,857,199.4	6,211,541.5	6,531,924.0
(INCREASE) DECREASE IN NET DEBT FOR THE YEAR /				
(AUGMENTATION) DIMINUTION DE LA DETTE NETTE POUR L'ANNÉE	(99,717.7)	136,934.8	114,002.5	136,211.4
NET DEBT, END OF YEAR / DETTE NETTE, FIN D'EXERCICE	\$ (6,965,107.3)	\$ (6,828,172.5)	\$ (6,714,170.0)	\$ (6,577,958.6)

Supplementary Statement 23 / État Supplémentaire 23
COMPARATIVE STATEMENT OF CHANGE IN ACCUMULATED DEFICIT /
ÉTAT COMPARATIF DE L'ÉVOLUTION DU DÉFICIT ACCUMULÉ
for the fiscal years ended 31 March 2004-2007 inclusive / pour les exercices terminés le 31 mars des années 2004 à 2007 inclusivement

	Thousands / Milliers			
	2004	2005	2006	2007
ACCUMULATED DEFICIT, BEGINNING OF YEAR /				
DÉFICIT ACCUMULÉ, DÉBUT D'EXERCICE	\$ (2,025,593.4)	\$ (2,207,516.4)	\$ (1,973,769.2)	\$ (1,738,807.9)
Revenue / Recettes				
Ordinary Account / Compte ordinaire	5,094,262.4	5,601,624.3	5,917,779.2	6,238,238.1
Capital Account / Compte de capital	52,634.4	41,646.6	30,107.1	28,935.3
Special Purpose Account / Compte à but spécial	40,678.0	48,890.1	53,345.2	62,647.8
Sinking Fund Earnings / Gains du fonds d'amortissement	222,517.1	221,559.3	226,366.5	231,745.6
Special Operating Agencies / Organismes de services spéciaux	207,419.1	216,947.6	235,250.9	246,294.5
Revenue Received to Acquire Tangible Capital Assets / Recettes reçues pour l'acquisition d'immobilisations corporelles	(49,853.7)	(34,318.5)	(24,929.6)	(43,488.5)
Amortization of Deferred Capital Contributions / Amortissement des contributions différés	21,577.7	22,247.5	22,397.9	23,173.7
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,666.1)	(160,045.1)	(164,583.8)	(170,543.8)
Total Revenue / Total des recettes	5,451,553.8	5,982,063.2	6,323,012.3	6,647,820.6
Expenditure / Dépenses				
Ordinary Account / Compte ordinaire	5,203,976.2	5,361,630.3	5,687,108.1	5,967,659.9
Capital Account / Compte de capital	293,275.5	385,608.4	405,312.9	432,821.0
Special Purpose Account / Compte à but spécial	36,520.7	42,595.8	46,459.9	53,102.1
Special Operating Agencies / Organismes de services spéciaux	195,342.1	204,210.8	201,293.6	229,992.6
Tangible Capital Assets Purchased / Acquisition d'immobilisations corporelles	(248,603.6)	(326,748.2)	(342,218.3)	(364,946.7)
Losses on Disposal of Tangible Capital Assets / Pertes sur ventes d'immobilisations corporelles	---	2,307.1	380.9	291.6
Amortization of Tangible Capital Assets / Amortissement des immobilisations corporelles	290,660.1	215,664.8	226,935.4	238,061.7
Revenues Netted Against Expenditure / Recettes déduites des dépenses	21,984.9	23,511.4	27,278.9	30,817.9
Eliminations of Inter-account Transactions / Élimination des opérations inter-comptes	(159,679.1)	(160,464.4)	(164,500.4)	(176,753.7)
Total Expenditure / Total des dépenses	5,633,476.8	5,748,316.0	6,088,051.0	6,411,046.4
SURPLUS (DEFICIT) FOR THE YEAR /				
EXCÉDENT (DÉFICIT) ANNUEL	(181,923.0)	233,747.2	234,961.3	236,774.2
ACCUMULATED DEFICIT, END OF YEAR /				
DÉFICIT ACCUMULÉ, FIN D'EXERCICE	\$ (2,207,516.4)	\$ (1,973,769.2)	\$ (1,738,807.9)	\$ (1,502,033.7)

Supplementary Statement 24 / État Supplémentaire 24
COMPARATIVE STATEMENT OF CASH FLOW /
ÉTAT COMPARATIF DES FLUX DE TRÉSORERIE
for the fiscal years ended 31 March 2004-2007 inclusive / pour les exercices terminés le 31 mars des années 2004 à 2007 inclusivement

	Thousands / Milliers			
	2004	2005	2006	2007
OPERATING TRANSACTIONS / ACTIVITÉS DE FONCTIONNEMENT				
Surplus (Deficit) /	\$ (181,923.0)	\$ 233,747.2	\$ 234,961.3	\$ 236,774.2
Non Cash Items / Postes hors caisse				
Amortization of Premiums, Discounts and Issue Expenses / Amortissement des primes, escomptes et frais d'émission	7,434.6	7,046.5	7,425.8	7,289.4
Foreign Exchange Expense / Charges liées aux opérations de change	(40,274.5)	(21,747.0)	(7,786.5)	(30,809.9)
Increase in Allowance for Doubtful Accounts / Augmentation de la provision pour créances douteuses	71,185.4	77,445.1	59,680.3	69,946.5
Sinking Fund Earnings / Gains du fonds d'amortissement	(222,517.1)	(221,559.3)	(226,366.5)	(231,745.6)
Loss on Disposals of Tangible Capital Assets / Pertes sur ventes d'immobilisations corporelles	---	2,307.1	380.9	291.6
Amortization of Tangible Capital Assets / Amortissement des immobilisations corporelles	290,660.1	215,664.8	226,935.4	238,061.7
Amortization of Deferred Contributions / Amortissement des contributions différés	(21,577.7)	(22,247.5)	(22,397.9)	(23,173.7)
Actual Losses Due to Foreign Exchange / Pertes sur change réalisées	(25,847.6)	10,488.7	19,137.6	16,610.2
Decrease in Pension Liability / Diminution de la dette des régimes de retraite	(90,596.8)	(114,803.2)	(126,500.0)	(156,599.9)
Increase (Decrease) in Deferred Revenue / Augmentation (diminution) des recettes reportées	6,662.6	23,052.9	5,393.4	41,949.5
Decrease (Increase) in Working Capital / Diminution (augmentation) du fonds de roulement	132,627.9	155,842.0	(80,040.7)	(129,327.8)
Net Cash from (Used in) Operating Activities / Fonds provenant des (consacrés aux) activités de fonctionnement	(74,166.1)	345,237.3	90,823.1	39,266.2
INVESTING TRANSACTIONS / ACTIVITÉS D'INVESTISSEMENT				
(Increase) Decrease in Investments, Loans and Advances / (Augmentation) diminution des placements, prêts et avances	57,752.3	(1,354.5)	(401,463.7)	(94,949.6)
Net Cash From (Used in) Investing Activities / Fonds provenant des (consacrés aux) activités d'investissement	57,752.3	(1,354.5)	(401,463.7)	(94,949.6)

Supplementary Statement 24 - Continued / État Supplémentaire 24- Suite
COMPARATIVE STATEMENT OF CASH FLOW /
ÉTAT COMPARATIF DES FLUX DE TRÉSORERIE
for the fiscal years ended 31 March 2004-2007 inclusive / pour les exercices terminés le 31 mars des années 2004 à 2007 inclusivement

	Thousands / Milliers			
	2004	2005	2006	2007
CAPITAL TRANSACTIONS / OPÉRATIONS EN CAPITAL				
Purchase of Capital Assets / Achat d'immobilisations corporelles	\$ (248,603.6)	\$ (326,748.2)	\$ (342,218.3)	\$ (364,946.7)
Cash Received to Acquire Tangible Capital Assets / Fonds reçues pour l'acquisition d'immobilisations corporelles	49,853.7	34,318.5	24,929.6	43,488.5
Cash used in Capital Transactions / Fonds consacrés aux opérations en capital	(198,749.9)	(292,429.7)	(317,288.7)	(321,458.2)
FINANCING TRANSACTIONS / ACTIVITÉS DE FINANCEMENT				
Proceeds from Issuance of Funded Debt / Produits en espèces de la dette consolidée émise	617,743.3	567,062.0	987,942.4	1,095,342.5
Received from Sinking Fund for Redemption of Debentures and Payment of Exchange / Fonds provenant du fonds d'amortissement aux fins de remboursement de débetures et de paiement des devises	171,205.0	292,147.7	144,102.6	376,701.1
Increase (Decrease) in Obligations under Capital Leases / Augmentation (diminution) des obligations en vertu de contrats de location-acquisition	(7,810.7)	(16,403.4)	(15,329.8)	(17,045.5)
Sinking Fund Instalments / Versements au fonds d'amortissement	(121,817.3)	(128,264.3)	(127,891.6)	(129,137.2)
Funded Debt Matured / Dette consolidée échue	(407,519.2)	(627,478.6)	(453,244.3)	(755,518.0)
Net Cash from Financing Activities / Fonds provenant des activités de financement	251,801.1	87,063.4	535,579.3	570,342.9
INCREASE (DECREASE) IN CASH DURING YEAR / AUGMENTATION (DIMINUTION) DES FONDS DURANT L'EXERCICE	36,637.4	138,516.5	(92,350.0)	193,201.3
CASH POSITION - BEGINNING OF YEAR / SITUATION DE CAISSE - DÉBUT D'EXERCICE	(26,818.7)	9,818.7	148,335.2	55,985.2
CASH POSITION - END OF YEAR / SITUATION DE CAISSE - FIN D'EXERCICE	<u>\$ 9,818.7</u>	<u>\$ 148,335.2</u>	<u>\$ 55,985.2</u>	<u>\$ 249,186.5</u>
CASH REPRESENTED BY / RÉPARTITION DES FONDS				
Cash net of Bank Advances and Short Term Borrowing / Caisse moins avances bancaires et emprunts à court terme	<u>\$ 9,818.7</u>	<u>\$ 148,335.2</u>	<u>\$ 55,985.2</u>	<u>\$ 249,186.5</u>

Supplementary Statement 25 / État Supplémentaire 25

HEALTH CARE FUNDING GUARANTEE ACT / LOI SUR LA GARANTIE DU FINANCEMENT DES SOINS DE SANTÉ

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

The Province's *Health Care Funding Guarantee Act* requires that the growth rate in gross ordinary account expenditures of the Department of Health for the period 1 April 2004 to 31 March 2008, equal or exceed the real growth in the New Brunswick economy for calendar years 2004 to 2007. The Act stipulates that on-going operating (non-capital) expenditures in the delivery of public services be reported, but not including short-term, time limited expenditures. / La *Loi sur la garantie du financement des soins de santé* de la province exige que le taux de croissance des dépenses brutes au compte ordinaire du ministère de la Santé pour la période du 1er avril 2004 au 31 mars 2008, soit égal ou excède la croissance réelle de l'économie du Nouveau-Brunswick pour les années civiles 2004 à 2007. La Loi stipule que les dépenses de fonctionnement (autres que celles en capital) engagées dans la livraison des services publics soient rapportées, à l'exclusion des dépenses à court terme limitées dans les temps.

	Thousands / Milliers		
	2004-2005	2005-2006	2006-2007
Gross ordinary expenditures / Dépenses brutes au compte ordinaire	\$ 1,687,287.9	\$ 1,798,437.9	\$ 1,934,717.7
Less: Short-term, time limited expenditures / Moins: Dépenses à court terme limitées dans le temps	---	---	---
Operating expenditures for purposes of <i>Health Care Funding Guarantee Act</i> / Dépenses de fonctionnement selon la <i>Loi sur la garantie du financement des soins de santé</i>	<u>\$ 1,687,287.9</u>	<u>\$ 1,798,437.9</u>	<u>\$ 1,934,717.7</u>
Growth in spending from 2003-2004 to 2006-2007 / La croissance des dépenses réelles de 2003-2004 à 2006-2007			23.6%
Real GDP growth in New Brunswick from 2003 to 2006 / La croissance réelle du PIB pour le Nouveau-Brunswick de 2003 à 2006			5.7%

Supplementary Statement 26 / État Supplémentaire 26

STATEMENT OF OBLIGATIONS, DEBTS AND CLAIMS DELETED FROM THE ACCOUNTS OF THE PROVINCE /
ÉTAT DES OBLIGATIONS, DETTES ET CRÉANCES RADIÉES DES COMPTES DE LA PROVINCE

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

(Required by Section 29 of the *Financial Administration Act* / Prescrit par l'article 29 de la *Loi sur l'administration financière*)

	Thousands / Milliers					
	General Accounts Receivable / Comptes débiteurs	Taxes Receivable / Impôts à recevoir	Loans and Advances Receivable / Prêts et avances à recevoir	Receivables for Defaulted Guarantees / Créances sur garanties en défaut	Strategic Assistance / Aide Stratégique	Total / Total
Authorized by Board of Management Minute / Autorisé par décision du Conseil de gestion						
Agriculture and Aquaculture / Agriculture et Acquaculture	\$ ---	\$ ---	\$ 85.0	\$ ---	\$ ---	\$ 85.0
Business New Brunswick / Entreprises Nouveau-Brunswick	984.1	---	18,981.4	11,010.4	640.0	31,615.9
Family and Community Services / Services familiaux et communautaires	84.8	---	---	---	---	84.8
Finance / Finances	---	1,490.4	---	---	---	1,490.4
Post Secondary Education and Training / Éducation postsecondaire et Formation	50.0	---	---	---	---	50.0
	<u>1,118.9</u>	<u>1,490.4</u>	<u>19,066.4</u>	<u>11,010.4</u>	<u>640.0</u>	<u>33,276.1</u>
Authorized by Secretary of Board of Management / Autorisé par le secrétaire du Conseil de gestion						
Family and Community Services / Services familiaux et communautaires	0.4	---	---	---	---	0.4
Justice / Justice	0.1	---	---	---	---	0.1
	<u>0.5</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>0.5</u>
	<u>\$ 1,119.4</u>	<u>\$ 1,490.4</u>	<u>\$ 19,066.4</u>	<u>\$ 11,010.4</u>	<u>\$ 640.0</u>	<u>\$ 33,276.6</u>

Supplementary Statement 27 / État Supplémentaire 27

**STATEMENT OF TAX, FEE OR PENALTY REMITTED FROM THE ACCOUNTS OF THE PROVINCE /
ÉTAT DES IMPÔTS, DROITS OU INTÉRÊTS DE PÉNALISATION AUXQUELS LA PROVINCE A RENONCÉ**

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

(Required by Section 26 of the *Financial Administration Act* / Prescrit par l'article 26 de la *Loi sur l'administration financière*)

	Thousands / Milliers			
	Harmonized Sales Tax Act / Loi sur taxe de vente harmonisée	Real Property Tax Act / Loi sur l'impôt foncier	Other / Autre	Total / Total
Remissions of penalties, interest and tax authorized by Order in Council and Board of Management Minute / Remises de pénalité, d'intérêts et de taxes autorisées par décret en conseil et par décision du Conseil de gestion				
Finance / Finances	\$ 1,643.6	\$ 9,119.6	\$ 8.9	\$ 10,772.1
Public Safety / Sécurité publique	---	---	662.0	662.0
	<u>\$ 1,643.6</u>	<u>\$ 9,119.6</u>	<u>\$ 670.9</u>	<u>\$ 11,434.1</u>

Supplementary Statement 28 / État Supplémentaire 28

**STATEMENT OF INVENTORY DELETED FROM THE ACCOUNTS OF THE PROVINCE DUE TO SHORTAGES OR OBSOLESCENCE /
ÉTAT DES STOCKS RADIÉS DES COMPTES DE LA PROVINCE EN RAISON DE PÉNURIES OU DÉSUÉTUDE**

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

(Required by Section 46 of the *Financial Administration Act* / Prescrit par l'article 46 de la *Loi sur l'administration financière*)

Department / Ministère	Description / Description	Thousands / Milliers
Agriculture and Aquaculture Agriculture et Aquaculture	Veterinary Services - Outdated Animal Drugs / Services vétérinaires - Produits pharmaceutiques périmés	\$ 51.2
Natural Resources / Ressources naturelles	Obsolete supplies / Fournitures désuètes	3.5
Supply and Services / Approvisionnement et Services	Obsolete supplies / Fournitures désuètes	4.8
Transportation / Transports	Obsolete Repair Parts / Pièces de rechange désuètes	79.5
	Net Shortages / Déficits nets	6.5
		<u>\$ 145.5</u>

Supplementary Statement 29 / État Supplémentaire 29

STATEMENT OF LOST TANGIBLE PUBLIC ASSETS - OTHER THAN INVENTORY SHORTAGES /

ÉTAT DES PERTES AU CHAPITRE DES BIENS CORPORELS PUBLICS - AUTRES QUE CELLES ATTRIBUABLES À DES PÉNURIES DE STOCK

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

(as reported by departments / selon les données des ministères)

Department / Ministère	Thousands / Milliers	
Education / Éducation	\$	16.4
Environment / Environnement		2.5
Family and Community Services / Services familiaux et communautaires		5.7
Health / Santé		2.3
Justice / Justice		0.6
Local Government / Gouvernements Locaux		0.2
Natural Resources / Ressources naturelles		14.5
Post-Secondary Education, Training and Labour / Éducation postsecondaire, Formation et Travail		11.8
Transportation / Transports		10.5
	\$	64.5

Supplementary Statement 30 / État Supplémentaire 30

NEW BRUNSWICK ROAD IMPROVEMENT FUND / FOND SPÉCIAL POUR L'AMÉLIORATION DES ROUTES DU NOUVEAU-BRUNSWICK

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	Thousands / Milliers	
	Budget / Budget	Actual / Montants réels
Revenue / Recettes		
Gasoline and Motive Fuel Tax / Taxe sur l'essence et les carburants	\$ 236,300.0	\$ 215,207.8
Expenditure / Dépenses		
Department of Transportation - Ordinary Account / Ministère des Transports - compte ordinaire	161,456.5	167,520.0
Department of Transportation - Capital Account / Ministère des Transports - compte de capital	235,830.0	240,712.5
Total Expenditures / Total des dépenses	397,286.5	408,232.5
Net Expenditures / Dépenses nettes	\$ 160,986.5	\$ 193,024.7
Source of Funding for Net Expenditures / Provenance des fonds pour les dépenses nettes		
Federal Capital Recoveries / Recouvrement capital fédéral	\$ 27,245.0	\$ 27,834.4
Provincial Contribution from Consolidated Fund / Contribution provinciale provenant du fonds consolidé	133,741.5	165,190.3
Total / Total	\$ 160,986.5	\$ 193,024.7

**FUNDED DEBT OUTSTANDING /
DETTE CONSOLIDÉE IMPAYÉE**
as at 31 March 2007 / au 31 mars 2007

Date of Maturity / Date d'échéance	Interest Rate % / Taux d'intérêt %	Sinking Fund Instalment Rate % / Taux de versement au fonds d'amortissement %	Series / Série	Thousands / Milliers		Date Issued / Date d'émission	Reference / Renvoi
				Currency Amount / Valeur des titres en devises	Outstanding Amount (CAN \$) / Valeur des titres en circulation (Can \$)		
Repayable in United States Dollars: / Remboursable en dollars américains :							
15 Feb. / 15 fév. 2013	7.625	1 & 1.5	EO	\$ 200,000.0	\$ 230,580.0	February / février 1993	2
15 Aug. / 15 août 2013	6.75	1 & 1.5	ET	200,000.0	230,580.0	Sept. / sept. 1993	2
15 May / 15 mai 2020	9.75	1 & 1.5	DU	200,000.0	230,580.0	May / mai 1990	2
1 May / 1er mai 2022	8.75	1 & 1.5	EI	200,000.0	230,580.0	May / mai 1992	2
				<u>800,000.0</u>	<u>922,320.0</u>		
Repayable in Canadian Dollars: / Remboursable en dollars canadiens :							
10 Apr. / 10 avril 2007-10 Mar./10 mars 2008	9.12 - 11.07	1	CP		62,396.0	1987 - 1988	1
30 July / 30 juillet 2007	3.816	1.5	GH		38,704.0	July / juillet 2003	2
23 Oct. / 23 oct. 2007	4.78&4.7925	1 & 1.5	GA		791,500.0	Oct. / oct. 2002	2,12
11 Apr. / 11 avril 2008-1 Dec./1er déc. 2008	9.62 - 10.39	1	CP		59,314.0	1988	1
2 June / 2 juin 2008	5.70	1.5	FR		550,000.0	Mar/mars, Oct/oct 1998	2,4
7 July / 7 juillet 2008	4.35	1.5	GD		101,958.4	July / juillet 2003	2
2 Dec. / 2 déc. 2008	4.25	1.5	GI		300,000.0	Sept. / sept. 2003	2
3 Apr. / 3 avril 2009-1 Mar./1er mars 2010	9.15 - 10.31	1	CP		64,307.0	1989 - 1990	1
1 May / 1 mai 2009	floating / flottant	1.5	GM		200,000.0	April / avril 2005	2,14
2 June / 2 juin 2009	5.25	1.5	FU		550,000.0	May/mai,Sept/sept 1999	2,6
22 June / 22 juin 2009	10.25	1.5	DR		88,019.0	June / juin 1989	2,3
23 Nov. / 23 nov. 2009	10	1 & 1.5	DT		120,359.0	Nov. / nov. 1989	2,3
2 Dec. / 2 déc. 2009	4.5	1 & 1.5	GK		300,000.0	June / juin 2004	2
2 Apr. / 2 avril 2010-1 Mar./1er mars 2011	10.36 - 11.04	1.5	CP		40,360.0	1990 - 1991	1
15 June / 15 juin 2010	6.375	1 & 1.5	FW		600,000.0	June/juin,Dec/déc 2000	2,8
10 Apr. / 10 avril 2011-10 July/10 juillet 2011	9.81 - 10.04	1.5	CP		58,458.0	1991	1
12 July / 12 juillet 2011	5.8	1 & 1.5	FX		600,000.0	Feb / fév,june/juin 2001	2,9
31 Oct. / 31 oct. 2011	10.125	1 & 1.5	ED		200,000.0	Oct. / oct. 1991	2
1 Dec. / 1er déc. 2011	5.85	1 & 1.5	FY		600,000.0	Dec / dec 01,Feb / fév 02	2,10
11 May / 11 mai 2012-10 July/10 juillet 2012	9.17 - 9.45	1.5	CP		41,673.0	1992	1
9 May / 9 mai 2012	4.53	1.5	CPP-B		52,153.0	2006-2007	17
6 Dec. / 6 déc. 2012	5.875	1 & 1.5	FZ		600,000.0	June/juin,Aug/août 2002	2,11
18 Jan. / 18 janv. 2013	9.25	1 & 1.5	EN		200,000.0	January / janvier 1993	2
25 Feb. / 25 fév. 2013	5.5	1 & 1.5	GC		200,000.0	February / février 2003	2
28 June / 28 juin 2013	8.5	1 & 1.5	ER		200,000.0	June / juin 1993	2
13 Jan. / 13 janv. 2014	7.75	1.5	EW		200,000.0	January / janvier 1994	2
4 Feb. / 4 fév. 2015	4.5	1.5	GL		550,000.0	Feb / fév, Apr / avr 2005	2,15
12 May / 12 mai 2015	8.75	1 & 1.5	FF		200,000.0	May / mai 1995	2

**FUNDED DEBT OUTSTANDING - Continued /
DETTE CONSOLIDÉE IMPAYÉE - Suite**
as at 31 March 2007 / au 31 mars 2007

Date of Maturity / Date d'échéance		Interest Rate % / Taux d'intérêt %	Sinking Fund Instalment Rate % / Taux de versement au fonds d'amortissement %	Series / Série	Thousands / Milliers		Date Issued / Date d'émission	Reference / Renvoi
					Currency Amount / Valeur des titres en devises	Outstanding Amount (CAN \$) / Valeur des titres en circulation (Can \$)		
3 Dec. / 3 déc.	2015	4.3	1 & 1.5	GN		\$ 500,000.0	June/juin 05, Jan/jan 06	2,16
21 July / 21 juillet	2016	4.7	1.5	GQ		300,000.0	July / juillet 2006	2
21 Feb. / 21 fév.	2017	4.5926	1 & 1.5	GR		584,750.0	February / février 2007	2,19
27 June / 27 juin	2017	6.75	1.5	FO		250,000.0	June / juin 1997	2
27 Dec. / 27 déc.	2017	6	1.5	FP		250,000.0	Nov. / nov. 1997	2
2 Apr. / 2 avril	2019 - 3 Mar. / 3 mars 2020	5.64-6.82	1.5	CP		46,892.0	1999-2000	1
1 Apr. / 1 avril	2020 - 2 Mar. / 2 mars 2021	6.25-6.76	1.5	CP		53,014.0	2000-2001	1
1 Apr. / 1 avril	2021 - 1 Mar. / 1er mars 2022	6.26-6.70	1.5	CP		74,784.4	2001-2002	1
1 Apr. / 1 avril	2022 - 1 Mar. / 1er mars 2023	5.79-6.51	1.5	CP		73,185.0	2002-2003	1
5 Apr. / 5 avril	2023 - 1 Mar. / 1er mars 2024	5.37-6.06	1.5	CP		71,205.0	2003-2004	1
31 Mar / 31 mars	2024	4.67	1	GP		100,000.0	March / mars 2006	2
10 Apr. / 10 avril	2025 - 10 May / 10 mai 2025	4.97 - 5.10	1.5	CP		19,188.0	2005	1
2 Apr. / 2 avril	2024 - 10 Jan. / 10 janv 2025	5.16-5.83	1.5	CP		67,087.0	2004-2005	1
27 Dec. / 27 déc.	2028	5.65	1.5	FT		500,000.0	July/juillet 98, Feb/fév 99	2,5
15 Dec. / 15 déc.	2029	5.75 / 6.29	1	FV		50,000.0	Dec. / déc. 1999	7
27 Jan / 27 janv.	2034	5.5	1.5	GJ		550,000.0	Jan/janv, Nov / nov 2004	2,13
10 July / 10 juillet	2035	4.73	1.5	CPP-A		50,302.0	2005, 2006-2007	17
26 Sept. / 26 sept	2035	4.65	1 & 1.5	GO		650,000.0	Sept/sept 05, Jan/jan 07	2,18
26 Mar / 26 mars	2037	4.55	1 & 1.5	GS		300,000.0	March / mars 2007	2
						12,059,608.8		
						\$ 12,981,928.8		

**FUNDED DEBT OUTSTANDING - Continued
AS AT 31 MARCH 2007**

Redemptions -

- (1) Issued to Canada Pension Plan Investment Fund, not negotiable, transferable or assignable. Twenty year bonds redeemable in whole, or in part prior to maturity on not less than 30 days notice.
- (2) Non-callable.
- (3) Pursuant to Section 24 of the *Provincial Loans Act*, the Minister of Finance authorized the cancellation of a portion of this issue held as an investment in the Sinking Fund effective 1 April 1991. The Sinking Fund instalment is the same as that made prior to the cancellation.
- (4) In October 1998, the Province issued an additional \$250,000.0 of its Series FR debentures.
- (5) In February 1999, the Province issued an additional \$250,000.0 of its Series FT debentures.
- (6) In September 1999, the Province issued an additional \$250,000.0 of its Series FU debentures.
- (7) Puttable at par on 15 December 2007 at the option of the note holder with 10 calendar days notice. The interest rate is 5.75% to 15 December 2007. After this date, until maturity, the interest rate is 6.29%.
- (8) In December 2000, the Province issued an additional \$300,000.0 of its Series FW debentures.
- (9) In June 2001, the Province issued an additional \$300,000.0 of its Series FX debentures.
- (10) In February 2002, the Province issued an additional \$300,000.0 of its Series FY debentures.

**DETTE CONSOLIDÉE IMPAYÉE - Suite
AU 31 MARS 2007**

Remboursements -

- (1) Titres émis au Fonds de placement du Régime de pensions du Canada, non négociables, non transférables et incessibles. Obligations à échéance de vingt ans remboursables en totalité ou en partie, avant leur échéance, sur préavis d'au moins 30 jours.
- (2) Non remboursable par anticipation.
- (3) En vertu de l'article 24 de la *Loi sur les emprunts de la province*, le ministre des Finances a autorisé l'annulation d'une partie de cette émission détenue à titre d'investissement au Fonds d'amortissement à compter du 1^{er} avril 1991. Le versement au Fonds d'amortissement est le même que celui qui a été fait avant l'annulation.
- (4) En octobre 1998, le gouvernement a procédé à l'émission de débentures additionnelles de la série FR pour une valeur de 250 000,0 \$.
- (5) En février 1999, le gouvernement a procédé à l'émission de débentures additionnelles de la série FT pour une valeur de 250 000,0 \$.
- (6) En septembre 1999, le gouvernement a procédé à l'émission de débentures additionnelles de la série FU pour une valeur de 250 000,0 \$.
- (7) Encaissables par anticipation à la valeur nominale le 15 décembre 2007 au gré du porteur, sur préavis de 10 jours civils. Le taux d'intérêt est de 5,75 % jusqu'au 15 décembre 2007. Après cette date et jusqu'à maturité, le taux d'intérêt est de 6,29 %.
- (8) En décembre 2000, le gouvernement a procédé à l'émission de débentures additionnelles de la série FW pour une valeur de 300 000,0 \$.
- (9) En juin 2001, le gouvernement a procédé à l'émission de débentures additionnelles de la série FX pour une valeur de 300 000,0 \$.
- (10) En février 2002, le gouvernement a procédé à l'émission de débentures additionnelles de la série FY pour une valeur de 300 000,0 \$.

**FUNDED DEBT OUTSTANDING - Continued
AS AT 31 MARCH 2007**

- (11) In August 2002, the Province issued an additional \$300,000.0 of its Series FZ debentures.
- (12) Canadian \$791,500.0 represents the amount payable under an interest rate and currency swap agreement with a counterparty for the repayment at maturity of the Province's debt of Series GA 3.50% \$500,000.0 US due 23 October 2007. Interest is payable semi-annually in Canadian dollars at a fixed rate.
- (13) In November 2004, the Province issued an additional \$250,000.0 of its Series GJ debentures.
- (14) Canadian \$200,000.0 represents the amount payable under an interest rate swap agreement with a counterparty. Interest is payable monthly in Canadian dollars at a floating rate.
- (15) In April 2005, the Province issued an additional \$300,000.0 of its Series GL debentures.
- (16) In January 2006, the Province issued an additional \$300,000.0 of its Series GN debentures.
- (17) Issued to the Canada Pension Plan Investment Board, non negotiable or transferable. Assignable only to a wholly-owned subsidiary of the CPP Investment Board. Thirty year or less bonds redeemable in whole or in part prior to maturity on not less than six days notice.
- (18) In January 2007, the Province issued an additional \$400,000.0 of its Series GO debentures.
- (19) Canadian \$584,750.0 represents the amount payable under an interest rate and currency swap agreement with a counterparty for the repayment at maturity of the Province's debt of Series GR 5.20% \$500,000.0 US due 21 February 2017. Interest is payable semi-annually in Canadian dollars at a fixed rate.

**DETTE CONSOLIDÉE IMPAYÉE – Suite
AU 31 MARS 2007**

- (11) En août 2002, le gouvernement a procédé à l'émission de débentures additionnelles de la série FZ pour une valeur de 300 000,0 \$.
- (12) Le montant de 791 500,0 \$ Can, exigible le 23 octobre 2007, représente la somme à rembourser à l'échéance de la dette série GA 500 000,0 US contractée par la province à un taux d'intérêt variable et au taux de change de 3,50 %, en vertu d'une entente de crédit croisé conclue avec une société de contrepartie. Les intérêts semestriels sont calculés en dollars canadiens à un taux fixe.
- (13) En novembre 2004, le gouvernement a procédé à l'émission de débentures additionnelles de la série GJ pour une valeur de 250 000,0 \$.
- (14) Le montant de 200 000,0 \$ représente la somme exigible en vertu d'une entente d'échange de taux d'intérêt conclue avec une société de contrepartie. L'intérêt est versé mensuellement en dollars canadiens à un taux flottant.
- (15) En avril 2005, la province a procédé à l'émission de débentures additionnelles de la série GL pour une valeur de 300 000,0 \$.
- (16) En janvier 2006, la province a procédé à l'émission de débentures additionnelles de la série GN pour une valeur de 300 000,0 \$.
- (17) Titres émis à l'Office d'investissement du Régime de pensions du Canada, non négociables et non transférables. Cessibles uniquement à une filiale en propriété exclusive de l'Office d'investissement du RPC. Obligations à échéance de 30 ans ou moins remboursables en totalité ou en partie avant échéance sur préavis d'au moins six jours.
- (18) En janvier 2007, la province a procédé à l'émission de débentures additionnelles de la série GO pour une valeur de 400 000,0 \$.
- (19) Le montant de 584 750,0 \$ Can, exigible le 21 février 2017, représente la somme à rembourser à l'échéance de la dette série GR 500 000,0 US contractée par la province à un taux d'intérêt variable et au taux de change de 5,20 %, en vertu d'une entente de crédit croisé conclue avec une société de contrepartie. Les intérêts semestriels sont calculés en dollars canadiens à un taux fixe.

**FUNDED DEBT MATURED /
DETTE CONSOLIDÉE ÉCHUE**
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

 (Under the authority of the *Provincial Loans Act*, Chapter P-22, R.S.N.B. 1973 / En vertu de la *Loi sur les emprunts de la province*, chapitre P-22 des LRNB de 1973)

Thousands / Milliers

Date of Maturity / Date d'échéance	Amount / Montant	Interest Rate % / Taux d'intérêt %	Series / Série	Currency / Unité monétaire	Redeemed Out of / Remboursé à même le	
					Sinking Funds / Fonds d'amortissement	Consolidated Fund / Fonds consolidé
2006 9 May / 9 mai	\$ 13,963.0	9.59	CP-254	CAN \$	\$ 13,963.0	
2006 10 June / 10 juin	14,945.0	9.62	CP-255	CAN \$	14,945.0	
2006 19 June / 19 juin	200,000.0	7.75	FL	CAN \$	102,176.6	97,823.4
2006 10 July / 10 juillet	9,866.0	9.97	CP-256	CAN \$	9,866.0	
2006 31 July / 31 juillet	36,000.0	3.40	GG	CAN \$		(1)
2006 11 August / 11 août	6,074.0	9.50	CP-257	CAN \$	6,074.0	
2006 10 September / 10 septembre	6,580.0	9.54	CP-258	CAN \$	6,580.0	
2006 10 October / 10 octobre	4,332.0	9.36	CP-259	CAN \$	4,332.0	
2006 19 October / 19 octobre	200,000.0	7.10	FM	CAN \$	37,992.3	162,007.7
2006 3 November / 3 novembre	150,000.0	5.625	FQ	CAN \$ / SFR	110,945.1	39,054.9
2006 10 November / 10 novembre	6,992.0	9.64	CP-260	CAN \$	6,992.0	
2006 10 December / 10 décembre	1,562.0	9.55	CP-261	CAN \$	1,562.0	
2007 10 February / 10 février	725.0	9.25	CP-262	CAN \$	725.0	
2007 26 February / 26 février	200,000.0	6.75	FN	CAN \$	50,069.1	79,930.9 (2)
2007 10 March / 10 mars	10,479.0	9.04	CP-263	CAN \$	10,479.0	
	<u>\$ 861,518.0</u>				<u>\$ 376,701.1</u>	<u>\$ 378,816.9</u>

(1) At issuance, \$36,000.0 of Series GG was advanced to the New Brunswick Electric Finance Corporation. Upon maturity, this portion of principal due was paid by the New Brunswick Electric Finance Corporation. / Émission de titres de la série GG d'une valeur de 36 000,0 \$ avancés à la Corporation financière de l'électricité du Nouveau-Brunswick. Cette partie du capital exigible a été remboursée par la Corporation financière de l'électricité du Nouveau-Brunswick à l'échéance.

(2) At issuance, \$70,000.0 of Series FN was advanced to the New Brunswick Electric Finance Corporation. Upon maturity, this portion of principal due was paid by the New Brunswick Electric Finance Corporation. / Émission de titres de la série FN d'une valeur de 70 000,0 \$ avancés à la Corporation financière de l'électricité du Nouveau-Brunswick. Cette partie du capital exigible a été remboursée par la Corporation financière de l'électricité du Nouveau-Brunswick à l'échéance.

**FUNDED DEBT ISSUED /
DETTE CONSOLIDÉE ÉMISE**
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

 (Under the authority of the *Provincial Loans Act*, Chapter P-22, R.S.N.B. 1973 / En vertu de la *Loi sur les emprunts de la province*, chapitre P-22 des LRNB de 1973)

Date of Issue / Date d'émission	Rate % / Taux %	Price / Prix	Term (Years) / Échéance (nombre d'années)	Series / Série	Authority / Autorité	Thousands / Milliers	
						Amount / Montant	Reference / Renvoi
2006 9 May / 9 mai	4.53	100	6	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	\$ 13,963.0	(1) (2)
2006 12 June / 12 juin	4.53	100.511	5.92	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	14,945.0	(1) (2)
2006 10 July / 10 juillet	4.53	98.885	5.83	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	9,866.0	(1) (2)
2006 21 July / 21 juillet	4.70	98.652	10	GQ	<i>Provincial Loans Act</i> , Section 3 and <i>Loan Act 2005</i> / <i>Loi sur les emprunts de la province</i> , article 3 et <i>Loi sur les emprunts de 2005</i>	300,000.0	(1)
2006 11 Aug. / 11 août	4.53	100.295	5.75	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	6,074.0	(1) (2)
2006 11 Sept. / 11 sept.	4.53	101.793	5.67	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	6,580.0	(1) (2)
2006 10 Oct. / 10 oct.	4.73	102.702	28.75	CPP-A	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	4,332.0	(1) (2)
2006 10 Nov. / 10 nov.	4.73	102.053	28.67	CPP-A	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	6,992.0	(1) (2)
2006 11 Dec. / 11 déc.	4.73	105.335	28.58	CPP-A	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	1,562.0	(1) (2)
2007 16 Jan. / 16 janv.	4.65	101.178	28.69	GO-Reopen	<i>Provincial Loans Act</i> , Section 3 <i>and Electricity Act</i> / <i>Loi sur les emprunts de la province</i> , article 3 et <i>Loi sur l'énergie électrique</i>	400,000.0	(1) (3)
2007 12 Feb. / 12 fév.	4.53	101.25	5.25	CPP-B	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	725.0	(1) (2)

**FUNDED DEBT ISSUED - Continued /
DETTE CONSOLIDÉE ÉMISE - Suite**

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

(Under the authority of the *Provincial Loans Act*, Chapter P-22, R.S.N.B. 1973 / En vertu de la *Loi sur les emprunts de la province*, chapitre P-22 des LRNB de 1973)

						<u>Thousands / Milliers</u>	
Date of Issue / Date d'émission	Rate % / Taux %	Price / Prix	Term (Years) / Échéance (nombre d'années)	Series / Série	Authority / Autorité	Amount / Montant	Reference / Renvoi
2007 21 Feb. / 21 fév.	4.5926	100	10	GR	<i>Provincial Loans Act</i> , Section 3, <i>Loan Act 2005</i> , <i>Loan Act 2006</i> and <i>Electricity Act</i> / <i>Loi sur les emprunts de la province</i> , article 3, <i>Loi sur les emprunts de 2005</i> , <i>Loi sur les emprunts de 2006</i> et <i>Loi sur l'énergie électrique</i>	\$ 584,750.0	(1) (4)
2007 2 Mar. / 2 mars	4.55	98.913	30.07	GS	<i>Provincial Loans Act</i> , Section 3, <i>Loan Act 2006</i> and <i>Electricity Act</i> / <i>Loi sur les emprunts de la province</i> , article 3, <i>Loi sur les emprunts de 2006</i> et <i>Loi sur l'énergie électrique</i>	300,000.0	(1) (4)
2007 12 Mar. / 12 mars	4.73	103.493	28.33	CPP-A	<i>Loan Act 2005</i> <i>Loi sur les emprunts de 2005</i>	10,479.0	(1) (2)
						<u>\$ 1,660,268.0</u>	

(1) Payable in Canadian currency.

(1) Titres payables en dollars canadiens.

(2) Issued to the Canada Pension Plan Investment Board, non negotiable or transferable. Assignable only to a wholly-owned subsidiary of the CPP Investment Board. Thirty year or less bonds redeemable in whole or in part prior to maturity on not less than six days notice.

(2) Titres émis à l'Office d'investissement du Régime de pensions du Canada, non négociables et non transférables. Cessibles uniquement à une filiale en propriété exclusive de l'Office d'investissement du RPC. Obligations à échéance de 30 ans ou moins remboursables en totalité ou en partie avant échéance sur préavis d'au moins six jours.

(3) \$360,000.0 was borrowed to fund the financial requirements of the New Brunswick Electric Finance Corporation.

(3) Somme de 360 000,0 \$ empruntée pour répondre aux besoins de la Corporation financière de l'électricité du Nouveau-Brunswick.

(4) \$100,000.0 was borrowed to fund the financial requirements of the New Brunswick Electric Finance Corporation.

(4) Somme de 100 000,0 \$ empruntée pour répondre aux besoins de la Corporation financière de l'électricité du Nouveau-Brunswick.

STATEMENT OF BORROWING AUTHORITY / ÉTAT DE LA CAPACITÉ D'EMPRUNT
for the fiscal year ended 31 March 2007/ pour l'exercice terminé le 31 mars 2007

(Under the authority of the *Provincial Loans Act*, Chapter P-22, R.S.N.B. 1973 / En vertu de la *Loi sur les emprunts de la province*, chapitre P-22 des LRNB de 1973)

	Thousands / Milliers		
	<i>Loan Act 2005 / Loi sur les emprunts de 2005</i>	<i>Loan Act 2006 / Loi sur les emprunts de 2006</i>	Total / Total
Balance of authority at 1 April 2006 / Solde de la capacité d'emprunt au 1er avril 2006	\$ 398,213.4	\$ ---	\$ 398,213.4
Authority granted during the year / Capacité d'emprunt consentie pendant l'année	---	625,000.0	625,000.0
	<u>398,213.4</u>	<u>625,000.0</u>	<u>1,023,213.4</u>
 Borrowings during the year: / Emprunts pendant l'année :			
Debenture Series CPP-A (CAN \$23,365.0) et CPP-B (CAN \$ 52,153.0 / Débentures série CPP-A (23 365,0 \$ Can) et CPP-B (52 153,0 \$ Can)	75,518.0	---	75,518.0
Debenture Series GQ (CAN \$300,000.0) / Débentures série GQ (300,000,0 \$ Can)	202,176.6	---	202,176.6
Debenture Series GR (CAN \$583,000.0) / Débentures série GR (583,000,0 \$ Can)	120,518.8	121,487.6	242,006.4
Debenture Series GS (CAN \$300,000.0) / Débentures série GS (300,000,0 \$ Can)		200,000.0	200,000.0
	<u>398,213.4</u>	<u>321,487.6</u>	<u>719,701.0</u>
Balance of authority at 31 March 2007 / Solde de la capacité d'emprunt au 31 mars 2007	<u>\$ ---</u>	<u>\$ 303,512.4</u>	<u>\$ 303,512.4</u>

Additional Borrowing Powers:

Under the Authority of Section 3(1) of the *Provincial Loans Act*, Chapter P-22, the Province may borrow sums required for the repayment, refinancing or renewal of securities issued or the payment of any loan or liability repayment, which is guaranteed by the Province. Pursuant to this authority a portion of Debenture Series GQ (CAN \$300,000.0) was used to refinance Debenture Series FL (CAN \$97,823.4). A portion of Debenture Series GO (re-open) (CAN \$400,000.0) was used to refinance Debenture Series FM (CAN \$40,000.0). A portion of Debenture Series GR (CAN \$583,000.0) was used to refinance FM (CAN \$122,007.7) and Series FN (CAN \$79,930.9) and Series FQ (CAN \$39,054.9).

- Under the authority of Section 2 of the *Provincial Loans Act*, Chapter P-22, the maximum temporary indebtedness is \$2,200,000.0. At 31 March 2007, the cash position of the Province net of bank advances and short term borrowings was \$249,200.0.

Autres capacités d'emprunt :

En vertu du paragraphe 3(1) de la *Loi sur les emprunts de la province*, chap. P-22, le gouvernement provincial peut emprunter les sommes requises pour le paiement, le remboursement ou le renouvellement de valeurs émises, ou pour le paiement d'une dette ou d'un emprunt garantis par la province. Par conséquent, une partie des débentures de la série GQ (300 000,0 \$ Can) ont servi à refinancer les débentures de la série FL (97 823,4 \$ Can). Une partie des débentures de la série GO (réouverture) (400 000,0 \$ Can) ont servi à refinancer les débentures de la série FM (40 000,0 \$ Can). Une partie des débentures de la série GR (583 000,0 \$ Can) ont servi à refinancer les débentures de la série FM (122 007,7 \$ Can), de la série FN (79 930,9 \$ Can) et de la série FQ (39 054,0 \$ Can).

- En vertu de l'article 2 de la *Loi sur les emprunts de la province*, chapitre P-22, le montant maximum des dettes temporaires est fixé à 2 200 000,0 \$. Au 31 mars 2006, la situation de caisse de la province moins les avances bancaires et les emprunts à court terme totalisaient 249 200,0 \$.

SINKING FUND NO. 7 / FONDS D'AMORTISSEMENT No. 7
GENERAL SINKING FUND / FONDS D'AMORTISSEMENT GÉNÉRAL
STATEMENT OF FINANCIAL POSITION / BILAN

as at 31 March 2007 / au 31 mars 2007

R.S.N.B. 1973, Chapter P-22 *Provincial Loans Act* / LRNB de 1973, chapitre P-22 - *Loi sur les emprunts de la province*

ASSETS / ACTIF	Thousands / Milliers	
	2007	2006
Current: / À court terme :		
Cash / Caisse	\$ 11.1	\$ 77.2
Short term deposits (par value \$33,800.0) / Dépôts à court terme (valeur nominale de 33 800,0 \$)	33,800.0	9,400.0
Accrued interest receivable / Intérêts courus à recevoir	53,476.9	57,680.9
Accounts Receivable / Comptes débiteurs	3,764.5	---
	<u>91,052.5</u>	<u>67,158.1</u>
Investments (market value \$4,577,301.0) (Note 3) / Placements (valeur marchande de 4 577 301,0 \$) (note 3)	4,753,822.6	4,803,177.4
Unamortized discounts less premiums / Escomptes non amortis moins les primes	(581,098.5)	(554,502.3)
Unamortized foreign exchange (gains) losses / (Gains) pertes de change non amortis	4,973.0	4,592.4
Net book value / Valeur comptable nette	<u>4,177,697.1</u>	<u>4,253,267.5</u>
	<u>\$ 4,268,749.6</u>	<u>\$ 4,320,425.6</u>

LIABILITIES AND FUND EQUITY / PASSIF ET AVOIR DU FONDS

Fund equity (Note 4) / Avoir du fonds (note 4)	<u>\$ 4,268,749.6</u>	<u>\$ 4,320,425.6</u>
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The accompanying notes are an integral part of these Financial Statements. / Les notes afférentes aux états financiers en font partie intégrante.

SINKING FUND NO. 7 / FONDS D'AMORTISSEMENT No. 7
GENERAL SINKING FUND / FONDS D'AMORTISSEMENT GÉNÉRAL
STATEMENT OF ACTIVITY / ÉTAT DES RÉSULTATS
for the year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007
R.S.N.B. 1973, Chapter P-22 Provincial Loans Act / LRNB de 1973, chapitre P-22 - Loi sur les emprunts de la province

	Thousands / Milliers	
	2007	2006
Fund equity at beginning of year / Avoir du fonds au début de l'exercice	\$ 4,320,425.6	\$ 4,165,403.2
Add: / Ajouter :		
Bank interest / Intérêts bancaires	7.9	4.7
Interest earned on investments / Intérêts gagnés sur placements	220,734.9	221,796.5
Amortization of discounts less premiums / Amortissement des escomptes moins les primes	26,010.7	25,071.7
Net gain (loss) on disposal of debentures / Gain net (perte nette) sur cession de débetures	5,423.9	3,335.5
Sinking fund installments / Versements au fonds d'amortissement	160,265.5	160,314.6
Amortization of unrealized foreign exchange gains / Amortissement des gains de change non matérialisés	(4,271.5)	(11,398.0)
	<u>408,171.4</u>	<u>399,125.0</u>
Deduct: / Déduire :		
Funds provided for redemption of debentures: / Fonds prévus pour le remboursement de débetures :		
7.75% 19 June 2006 (matured) / 7,75 % 19 juin 2006 (échues)	102,176.6	---
3.40% 31 July 2006 (matured) / 3,40 % 31 juillet 2006 (échues)	36,000.0	---
7.10% 16 October 2006 (matured) / 7,10 % 16 octobre 2006 (échues)	37,992.3	---
5.625% 3 November 2006 (matured) / 5,625 % 3 novembre 2006 (échues)	110,945.1	---
6.75% 26 February 2007 (matured) / 6,75 % 26 février 2007 (échues)	97,215.4	---
9.04% - 9.97% 9 May 2006 - 10 March 2007 (matured) / 9,04 % - 9,97 % 9 mai 2006 - 10 mars 2007 (échues)	75,518.0	---
6.50% 20 June 2005 (matured) / 6,50% 20 juin 2005 (échues)	---	97,977.6
7.50% 15 December 2005 (matured) / 7,50% 15 décembre 2005 (échues)	---	100,000.0
10.80% - 12.57% 10 April 2005 - 10 December 2005 (matured) / 10,80% - 12,57% 10 avril 2005 - 10 décembre 2005 (échues)	---	46,125.0
	<u>459,847.4</u>	<u>244,102.6</u>
Fund equity at end of year / Avoir du fonds à la fin de l'exercice	<u>\$ 4,268,749.6</u>	<u>\$ 4,320,425.6</u>

The accompanying notes are an integral part of these Financial Statements. / Les notes afférentes aux états financiers en font partie intégrante.

SINKING FUND NO. 7**GENERAL SINKING FUND**R.S.N.B. 1973, CHAPTER P-22 *PROVINCIAL LOANS ACT*

NOTES TO FINANCIAL STATEMENTS - 31 MARCH 2007

1. General

The General Sinking Fund is maintained by the Minister of Finance under the authority of section 12 of the *Provincial Loans Act*. The Act provides that the Minister shall maintain one or more sinking funds for the payment of funded debt either at maturity or upon redemption in advance of maturity. Sinking fund installments are paid into the General Sinking Fund on or before the anniversary date of each issue of funded debt, at the prescribed rate.

2. Summary of Significant Accounting Policies

a) Basis of Accounting

Bank interest and interest earned on investments are recorded on the accrual basis.

b) Foreign Currency Translation

Investments and accrued interest receivable on securities held in foreign currencies are translated at the rate of exchange prevailing at the statement of financial position date, except where such items have been hedged. In such cases, the rates established by the hedge are used in the translation. Revenue and expense items are translated at the rates of exchange in effect at the respective transaction dates.

The unrealized gains and losses arising on translation of the Province of New Brunswick's portion of long-term investments are deferred and amortized to income on a straight line basis over the remaining life of the related security. Realized gains and losses arising on disposal, net of previously amortized amounts, are included in income in the year of disposal.

As of 1 October 2004, the New Brunswick Electric Finance Corporation (NBEFC), as part of NB Power's restructuring, took ownership of NB Power's share of the Sinking Fund. NBEFC maintains its equity in the Sinking Fund as a hedge against its foreign denominated debt.

FONDS D'AMORTISSEMENT No. 7**FONDS D'AMORTISSEMENT GÉNÉRAL**LRNB DE 1973, CHAPITRE P-22 - *LOI SUR LES EMPRUNTS DE LA PROVINCE*

NOTES AFFÉRENTES AUX ÉTATS FINANCIERS - 31 MARS 2007

1. Généralités

L'administration du fonds d'amortissement général est confiée au ministre des Finances en vertu de l'article 12 de la *Loi sur les emprunts de la province*. La Loi prévoit que le ministre doit garder un ou plusieurs fonds d'amortissement pour garantir le paiement d'une dette consolidée soit à l'échéance, soit par rachat avant l'échéance. Les versements au fonds d'amortissement sont effectués au fonds d'amortissement général au plus tard à la date d'anniversaire de chaque émission de dette consolidée, selon les montants prévus.

2. Résumé des principales conventions comptables

a) Méthode de comptabilité

Les intérêts bancaires et les intérêts gagnés sur placements sont inscrits selon la méthode de comptabilité d'exercice.

b) Conversion des devises étrangères

Les revenus de placements et les intérêts courus à recevoir sur les titres en devises étrangères sont convertis selon le taux de change en vigueur à la date du bilan, sauf si ces éléments font l'objet d'opérations de couverture. Dans ce cas, les taux établis en vertu des opérations de couverture sont utilisés pour la conversion. Les éléments de recettes et de dépenses sont convertis au taux de change en vigueur aux dates respectives des opérations.

Les gains et pertes de change non matérialisés provenant de la conversion de la portion des placements à long terme que détient la Province du Nouveau-Brunswick sont différés et amortis à titre de recettes selon la méthode de l'amortissement linéaire pendant la durée non écoulée des titres visés. Les gains et pertes matérialisés sur disposition, net des montants amortis antérieurement, sont inclus comme recettes dans l'année de disposition.

Le 1^{er} octobre 2004, la Corporation financière de l'électricité du Nouveau-Brunswick, établie en vertu de la restructuration d'Énergie NB, a assumé la part du fonds d'amortissement d'Énergie NB. La CFENB maintient ses capitaux propres dans le fonds d'amortissement pour couvrir sa dette libellée en monnaie étrangère.

SINKING FUND NO. 7
GENERAL SINKING FUND
R.S.N.B. 1973, CHAPTER P-22 *PROVINCIAL LOANS ACT*
NOTES TO FINANCIAL STATEMENTS - 31 MARCH 2007 - Continued

Since NBEFC prepares its financial statements in accordance to Canadian generally accepted accounting principles where foreign currency translation does not allow unrealized foreign exchange gains and losses on monetary items to be deferred and amortized over the life of the monetary item, foreign exchange gains and losses on NBEFC's share of the Sinking Fund's US denominated long-term investments were included in the determination of net income for the current period.

As of 31 March 2007, the portion of NBEFC's equity in the Sinking Fund designated as a hedge is \$290,942.0 Canadian or \$252,356.7 US. The total US denominated long-term investments is \$430,235.8 Canadian or \$373,177.0 US.

c) Investments

Investments in bonds and debentures are reported on the statement of financial position at par value less unamortized discounts less premiums and the unamortized balance of unrealized foreign exchange gains or losses. Short term deposits are reported on the statement of financial position at cost.

d) Discounts and Premiums

Discounts and premiums are deferred and amortized to income on a constant yield basis over the remaining life of the related security.

The cost of investments in bonds and debentures in foreign currencies is amortized to Canadian dollar par value. This is calculated as foreign currency par value at the exchange rate on the date the fund purchased the investment.

FONDS D'AMORTISSEMENT No. 7
FONDS D'AMORTISSEMENT GÉNÉRAL
LRNB DE 1973, CHAPITRE P-22 - *LOI SUR LES EMPRUNTS DE LA PROVINCE*
NOTES AFFÉRENTES AUX ÉTATS FINANCIERS - 31 MARS 2007 - Suite

Étant donné que la CFENB prépare ses états financiers en suivant les principes comptables généralement reconnus, en vertu desquels la conversion de devises ne permet pas de reporter et d'amortir les gains ou les pertes de change non réalisés sur les éléments monétaires pour la durée de l'élément monétaire en question, les gains ou pertes de change de la portion des placements à long terme libellés en dollars américains que détient la CFENB dans le fonds d'amortissement ont été pris en compte pour établir le bénéfice net de la période considérée.

En date du 31 mars 2007, la partie des capitaux propres de la CFENB dans le fonds d'amortissement devant servir de couverture s'élève à 290 942,0 \$CAN ou 252 356,7 \$US. Le total des placements à long terme libellés en dollars américains est de 430 235,8 \$CAN ou de 373 177,0 \$US.

c) Placements

Les placements en obligations et débetures sont indiqués au bilan selon leur valeur nominale moins les escomptes non amortis moins les primes et le solde non amorti des gains et pertes de change non matérialisés. Les dépôts à court terme sont inscrits au bilan selon leur prix coûtant.

d) Escomptes et primes

Les escomptes et les primes sont différés et amortis à titre de recettes selon le calcul du taux de rendement constant pendant la durée non écoulée des titres visés.

Les coûts des placements en obligations et débetures libellés en devises étrangères sont amortis à la valeur nominale du dollar canadien calculée selon la valeur nominale de la monnaie étrangère au taux de change en vigueur au moment de leur achat par le fonds.

**SINKING FUND NO. 7
GENERAL SINKING FUND
R.S.N.B. 1973, CHAPTER P-22 *PROVINCIAL LOANS ACT*
NOTES TO FINANCIAL STATEMENTS - 31 MARCH 2007 - Continued**

3. Investments

Value of the investments at 31 March 2007 is as follows:

	Par Value	Net Book Value	Market Value
Bonds and debentures issued or guaranteed by Canada			
Canadian \$198,000.0	\$ 198,000.0	\$ 208,261.6	\$ 224,122.8
US \$0	---	---	---
Bonds and debentures issued or guaranteed by New Brunswick			
Canadian \$1,690,496.3	1,690,496.3	1,728,496.8	1,847,199.2
US \$174,629.0	201,329.8	224,177.0	231,354.3
Bonds and debentures issued or guaranteed by other provinces			
Canadian \$2,435,090.1	2,435,090.5	1,735,345.4	2,000,995.3
US \$198,548.0	<u>228,906.0</u>	<u>281,416.3</u>	<u>273,629.4</u>
	<u>\$4,753,822.6</u>	<u>\$4,177,697.1</u>	<u>\$ 4,577,301.0</u>

4. Fund Equity

NBEFC is contractually obligated to pay to the Province of New Brunswick in each year in respect of sums advanced by the Province to New Brunswick Power Corporation prior to October 1, 2004 and to NBEFC after September 30, 2004 the amount of the sinking fund payment required to be made in each such year in respect of the debentures issued by the Province for the purpose of raising the sums so advanced. A total of \$31,128.3 was paid to the Province by NBEFC in 2006-2007 and deposited in the General Sinking Fund. Total fund equity as at 31 March 2007 is broken down as follows:

Applicable to debt issued for provincial purposes	\$3,968,177.5
Applicable to debt issued for the purpose of the New Brunswick Electric Finance Corporation	<u>300,572.1</u>
	<u>\$4,268,749.6</u>

**FONDS D'AMORTISSEMENT NO. 7
FONDS D'AMORTISSEMENT GÉNÉRAL
LRNB DE 1973, CHAPITRE P-22 - *LOI SUR LES EMPRUNTS DE LA PROVINCE*
NOTES AFFÉRENTES AUX ÉTATS FINANCIERS - 31 MARS 2007 - Suite**

3. Placements

Valeur des placements au 31 mars 2007 :

	Valeur nominale	Valeur comptable nette	Valeur marchande
Obligations et débetures émises ou garanties par le Canada			
198 000,0 \$ canadiens	198 000,0 \$	208 261,6 \$	224 122,8 \$
0 \$ américains	---	---	---
Obligations et débetures émises ou garanties par le Nouveau-Brunswick			
1 690 496,3 \$ canadiens	1 690 496,3	1 728 496,8	1 847 199,2
174 629,0 \$ américains	201 329,8	224 177,0	231 354,3
Obligations et débetures émises ou garanties par d'autres provinces			
2 435 090,1 \$ canadiens	2 435 090,5	1 735 345,4	2 000 995,3
198 548,0 \$ américains	<u>228 906,0</u>	<u>281 416,3</u>	<u>273 629,4</u>
	<u>4 753 822,6 \$</u>	<u>4 177 697,1 \$</u>	<u>4 577 301,0 \$</u>

4. Avoir du fonds

La CFENB est tenue, par contrat, de payer à la Province du Nouveau-Brunswick, relativement à des sommes que la province a avancées à la Société d'énergie du Nouveau-Brunswick avant le 1^{er} octobre 2004 et à la CFENB après le 30 septembre 2004, le montant du versement au fonds d'amortissement que la province doit effectuer chaque année relativement aux débetures qu'elle a émises dans le but de réunir les sommes ainsi avancées. En 2006-2007, un total de 31 128,3 \$ a été versé à la province par la CFENB et déposé au fonds d'amortissement général. L'avoir du fonds au 31 mars 2007 est réparti comme suit :

Applicable à la dette émise pour la réalisation des objectifs de la province	3 968 177,5 \$
Applicable à la dette émise pour la réalisation des objectifs de la Corporation financière de l'électricité du Nouveau-Brunswick	<u>300 572,1</u>
	<u>4 268 749,6 \$</u>

SECURITIES HELD AS AT 31 MARCH 2007 / VALEURS DÉTENUES AU 31 MARS 2007

	<u>(Thousands / Millers)</u>
Securities Held as Guarantees (Par Value) / Valeurs détenues à titre de garanties (Valeur nominale)	
Dairy Products Commission / Commission des produits laitiers	
Surety Bond / Cautionnement	\$ 18.0
<i>Insurance Act / Loi sur les assurances</i>	
Bonds and Debentures / Obligations et débentures	<u>1,046.0</u>
	<u>1,064.0</u>
Securities Held for Safekeeping / Valeurs détenues à titre de garde	
Court of Queen's Bench / Cour du banc de la Reine	
Bonds and Debentures / Obligations et débentures	1.4
Business New Brunswick / Entreprises Nouveau-Brunswick	
Demand Notes / Billets à vue	310.0
Department of Natural Resources and Energy / Ministère des Ressources naturelles et de l'Énergie	
Bonds and Debentures / Obligations et débentures	460.0
New Brunswick Municipal Finance Corporation / Corporation de financement des municipalités du Nouveau-Brunswick	
Bonds and Debentures / Obligations et débentures	<u>559,899.3</u>
	<u>560,670.7</u>
	<u>\$ 561,734.7</u>

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Licenses and Permits / Licences et permis			
Dairy Products Commission Licenses / Commission des produits laitiers - permis	\$ 5.0	\$ 4.0	\$ 4.4
Fish Processing - Buyers Licenses / Loi sur le traitement du poisson - permis d'acheteurs	165.0	159.8	149.4
	<u>170.0</u>	<u>163.8</u>	<u>153.8</u>
Sale of Goods and Services / Ventes de biens et services			
Aquaculture Leases / Baux d'aquaculture	425.0	514.2	498.4
Blueberry Leases / Baux de bleuetières	90.0	121.2	119.4
Lobster Pound Leases / Baux de viviers à homards	15.0	213.4	---
Seed Potato Sales / Ventes de pommes de terre de semence	200.0	58.2	177.9
Potato Plantlet Sales / Ventes de plantules de pommes de terre	60.0	1,712.1	27.5
Veterinary Services / Services vétérinaires	1,806.0	100.2	1,688.0
Dairy Lab Testing - Fees / Frais d'analyse des produits laitiers en laboratoire	75.0	102.1	101.9
Agriculture Laboratory User Fees / Frais d'utilisation du laboratoire agricole	136.0	---	114.7
	<u>2,807.0</u>	<u>2,821.4</u>	<u>2,727.8</u>
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	2.0	0.4	0.4
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	3.0	8.0	21.4
NSF Cheque Charges / Frais pour chèque sans provision	1.0	0.8	1.0
Other Miscellaneous Revenue / Autres recettes diverses	12.0	77.3	67.4
	<u>18.0</u>	<u>86.5</u>	<u>90.2</u>

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Crop Insurance Program / Programme de l'assurance-récolte	\$ 500.0	\$ 791.1	\$ 555.1
Canada - NB Implementation Agreement / Accord de mise en oeuvre Canada - Nouveau-Brunswick	---	1,353.1	---
Canada - NB Water Management Program / Programme Canada - Nouveau-Brunswick pour le gestion de l'eau	---	541.4	---
Greencover Canada Program / Programme de couverture végétale du Canada	447.0	439.0	---
Other Conditional Grants / Autres subventions conditionnelles	---	553.3	574.2
	<u>947.0</u>	<u>3,677.9</u>	<u>1,129.3</u>
	<u>\$ 3,942.0</u>	<u>\$ 6,749.6</u>	<u>\$ 4,101.1</u>

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Management Services / Services de gestion					
Corporate Services / Services généraux	\$ 4,088.0	\$ 32.0	\$ 4,120.0	\$ 4,091.6	\$ 3,993.2
Policy and Planning Branch / Direction des politiques et planification	576.0	1.8	577.8	566.9	608.2
	<u>4,664.0</u>	<u>33.8</u>	<u>4,697.8</u>	<u>4,658.5</u>	<u>4,601.4</u>
Agriculture / Agriculture					
Regional Agri-Business Development / Développement régional de l'agro-industrie	1,482.0	26.5	1,508.5	1,419.9	1,401.0
Land and Environment / Aménagement des terres et environnement	2,124.0	45.1	2,169.1	2,054.9	2,089.8
Crop Development / Développement des productions végétales	2,732.0	54.7	2,786.7	2,693.9	2,682.3
Business Risk Management / Gestion des risques de l'entreprise	11,544.0	10.3	11,554.3	13,938.2	12,079.4
Livestock Development / Développement de l'élevage du bétail	4,229.0	352.5	4,581.5	4,782.6	4,435.5
Farm Products Commission / Commission des produits de la ferme	340.0	1.8	341.8	361.7	319.8
	<u>22,451.0</u>	<u>490.9</u>	<u>22,941.9</u>	<u>25,251.2</u>	<u>23,007.8</u>
Aquaculture / Aquaculture					
Regional Aquaculture Development / Développement aquacole régional	3,356.0	13.5	3,369.5	2,819.3	2,683.3
Sustainable Aquaculture and Fish Health / Aquaculture durable et santé du poisson	1,027.0	30.1	1,057.1	956.5	915.4
Leasing and Licensing / Attribution de baux et de permis	583.0	3.5	586.5	478.4	471.3
	<u>4,966.0</u>	<u>47.1</u>	<u>5,013.1</u>	<u>4,254.2</u>	<u>4,070.0</u>
	<u>\$ 32,081.0</u>	<u>\$ 571.8</u>	<u>\$ 32,652.8</u>	<u>\$ 34,163.9</u>	<u>\$ 31,679.2</u>

Department of Agriculture and Aquaculture / Ministère de l'Agriculture, et de l'Aquaculture

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Marshland Maintenance / Entretien des marais	\$ 400.0	\$ ---	\$ 400.0	\$ 399.8	\$ 394.8
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRÊTS ET AVANCES					
New Brunswick Crop Insurance Commission / Commission de l'assurance-récolte du Nouveau-Brunswick	\$ 1,600.0	\$ ---	\$ 1,600.0	\$ ---	\$ ---

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Management Services / Services de gestion		
Personal Services / Frais de personnel	\$ 2,869.1	\$ 2,685.2
Other Services / Autres services	1,015.6	1,227.7
Materials and Supplies / Fournitures et approvisionnements	85.3	74.1
Property and Equipment / Biens et matériel	116.8	181.9
Contributions, Grants and Subsidies / Contributions et subventions	570.0	370.7
Debt and Other Charges / Service de la dette et autres frais	1.7	61.8
	4,658.5	4,601.4
 Agriculture / Agriculture		
Personal Services / Frais de personnel	9,977.0	9,566.2
Other Services / Autres services	2,060.5	1,391.3
Materials and Supplies / Fournitures et approvisionnements	546.3	548.3
Property and Equipment / Biens et matériel	405.0	235.0
Contributions, Grants and Subsidies / Contributions et subventions	12,209.1	11,181.2
Debt and Other Charges / Service de la dette et autres frais	53.3	85.8
	25,251.2	23,007.8
 Aquaculture / Aquaculture		
Personal Services / Frais de personnel	3,422.3	3,283.2
Other Services / Autres services	589.1	567.4
Materials and Supplies / Fournitures et approvisionnements	160.3	147.9
Property and Equipment / Biens et matériel	82.5	71.5
	4,254.2	4,070.0

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	\$ 12.9	\$ 27.4
Other Services / Autres services	127.1	118.4
Materials and Supplies / Fournitures et approvisionnements	5.6	5.6
Property and Equipment / Biens et matériel	14.3	221.3
Contributions, Grants and Subsidies / Contributions et subventions	1,693.6	1,476.0
Chargeback Recoveries / Contre-recouvrements	(1,853.5)	(1,848.7)
	---	---
	\$ 34,163.9	\$ 31,679.2
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Capital Improvements / Améliorations des biens immobiliers		
Personal Services / Frais de personnel	\$ ---	\$ 0.7
Other Services / Autres services	11.7	7.9
Materials and Supplies / Fournitures et approvisionnements	29.9	56.6
Property and Equipment / Biens et matériel	358.2	329.5
	\$ 399.8	\$ 394.7

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$16,532,665

Ouellette, Hon. Ronald Minister / Ministre	\$ 18,718	Denis, Carole Desjardins, Michel	\$ 68,888 58,246	Lanteigne, Carole Larochelle, Catherine E.	\$ 49,756 90,561	Myers, Lisa M. Nadeau-Harmon, Diane	\$ 47,257 61,078
Alward, Hon. David N. Minister / Ministre	20,939	Dewitt, Claudette Dingee, Carl E	58,472 100,562	Lavoie, Jacques Leblanc, J Guy	68,972 71,258	Nickerson, Garth A Noel, Abel	69,600 68,548
James, T Byron Deputy Minister / Sous-ministre	141,386	Doiron, Sylvio Draper, Danny	55,655 62,684	Leblanc, M Clara Leblanc, Richard	60,844 60,546	Noris, Christian O'Brien, Lori	67,030 54,507
Al-Mughrabi, Khalil Anderson, Conrad C	68,201 93,104	Duplessis, Brian H Dupuis, Robert	83,336 50,894	Leger, Marcel Levesque, Charlene	42,116 42,551	Ouellette, Benoit Leo Parlee, Philip L	63,659 67,419
Argall, John F Arsenault, Louis J	69,600 54,011	Embleton, Gloria M Foster, Janice R	80,398 57,128	Lipsett, Kim A Locas, Benoit	90,675 52,017	Pedersen, Paula Karoline Pelletier, Claude	44,123 48,191
Balzer, Dwight W Basque, Maurice	69,595 59,549	Fraser, Duncan Fraser, Lily	58,138 49,791	Lynch, Kelvin V MacDonald, Brian	72,089 58,157	Poffenroth, Laura Pond, Ronald R	44,279 50,313
Beattie, Gary Beattie, Michael J	83,348 111,465	Freeze, Lisa Gartley, Clair H	47,443 100,156	MacDonald, Marcus Ralph MacFarlane, Michael R	43,565 41,715	Prince, Denis Richard, Edmonde	57,657 46,171
Beaulieu, Michel Bertheleme, Claude	100,797 71,275	Gaudet, Mario Gionet, Chantal	50,454 58,246	MacFarlane, Scott D. MacIntosh, Roderick W	95,286 46,154	Rioux, Pierre Rioux, Robert J	47,688 87,266
Black, Terry R Blackie, James G	45,175 58,138	Godin, Celine Goggin, Marielle M	46,836 50,894	Madill, Hugh Madore, Sandi L.	80,398 43,071	Robertson, Bonnie J Robichaud, Claude	49,233 68,969
Boucher, Gilbert Boulangier, Michelle	42,038 59,529	Goggin, Robert M Goltz, James P	83,336 92,647	Maicher, George B Maillet, Marie-Josée	66,613 50,476	Robichaud, Gracia F Rourke, Nicholas	43,110 46,154
Bourne, Peter G Brennan, Peter J.	53,023 60,230	Graham, Gavin Graham, Jennifer L.	47,499 40,784	Mallet, Charles Mallet, Jacques	97,205 56,095	Sabine, Wilbert T Saindon, Andre	57,207 104,066
Brewer, Katherine Brodie, Terry A	42,953 55,626	Grant, J. Eric Green, Michael R	40,000 46,154	Maloney, Michael F Mann, Margaret A	93,996 74,882	Savoie, Daniel Savoie, Raymond	58,138 52,945
Brown, Walter J Bryar, Alain	58,138 77,308	Griffin, Lucille Hache, Remy	50,698 47,824	Martin, Carol Matheson, Paul E	50,894 47,352	Schwartz, Donna M Scott, Alan D	53,732 55,573
Budd, Kevin R. Byers, Thomas C	86,153 58,127	Harding, Heather Harvey-Chappell, Jessica	52,399 86,934	Matthews, Daniel B Maund, Christopher	60,985 69,600	Scott, Peter K Smith, Aline	62,280 47,708
Carpenter, Mark Catt, Stewart	47,060 56,856	Hayes, Glenn J Hebert, Louise	40,419 42,603	McCarron, Joseph R. McCarthy, Janie	58,948 43,785	Smith, Anthony Spencer, Donald S	46,726 70,634
Chevrier, Gerald E Chiasson, Daniel	83,336 43,837	Hebert, Yves Henry, Russell R	49,970 74,604	McCoy, Kimberley McCully, Kevin V	49,724 84,473	Stewart, Jennifer Stiles, Douglas N	41,044 53,023
Chiasson, Gaetan Chiasson, Ghislain	58,138 54,843	Hicks, Brian W Hicks, Janice G.	97,890 47,750	McDonald, Madeline McDonald, Mary E	50,132 80,760	Stinson, Gordon R St-Jarre, Marc A.	104,507 42,586
Chiasson, Yvon J. Clavette, Jean Marc	61,551 99,154	Hill, Barry W H Hines, Gale	58,246 91,334	McDowell, Gregory E McGarry, Alison	98,412 55,213	Sturdy, Gary Stuible, Shirley L	63,108 82,360
Cleghorn, Jason Cleghorn, Kathy	101,806 48,762	Home, Colleen L Hughes, Patricia	87,455 46,023	McGeachy, Sandi McGraw, Donat	79,390 41,500	Stultz, Roderick J D Sullivan, Andrew	49,667 69,196
Coleman, Shirlyn E Coombs, Karen	80,399 60,627	Hutchin, Lynn Inman, Jerry T	59,206 42,409	McGuire, Ruth E McKendy, Kevin J	59,170 100,837	Sweetland, Gregory G Taylor, David	65,851 100,218
Cormier, Joel Cormier, Paul	49,970 41,500	Jeffrey, Connie M Johnston, Marc M	47,753 41,486	McLaughlin, Janet L McLean, Clinton H	46,154 80,398	Taylor, J Vernon Thebeau, Gerard	58,138 59,516
Cormier, Roland J. Curtis, Judith E	70,180 49,724	Karemangingo, Charles King, Marc	70,560 58,976	Melanson, Michel J Merritt, Robert L	62,514 58,355	Theriault, Etienne Thomson, Susan E	58,138 48,768
Cyr, Bertrand R David, Gilles	59,549 44,017	Kinnie, A Bruce Labelle, Joseph	83,470 50,086	Mikitzel, Loretta J. Moore, Lynn M	69,664 76,217	Thornton, David P Thorpe, Bruce E.	81,386 58,246
Davidson, Ian Debertin, Werner	40,939 96,357	Lacroix, Helene Landry, Claude H.	59,107 52,413	Murch, Keith M Murray, Bernard G	111,784 74,604	Toner, Patrick Tower, Dustin	69,600 51,152

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Tremblay, J A Roger	\$ 69,600	Verschoor, Marc	\$ 96,205	Wheaton, Garry	\$ 46,154	Wright, Laurie	\$ 45,435
Trenholm, Brian L	69,600	Walker, David F	82,348	Wilbur, Lesley	46,780	Young, Suzanne L	53,936
Vaillancourt, Yves	94,052	Wanamaker, Nicole	77,630	Wilkins, Sheila	48,029	Yuksel, Irfan	82,380
Vautour, Neri D	66,613	Wattie, David C	72,957	Williams, Nicole L.	58,802	Zwicker, Malcolm	48,027
Venugopal, Shantha	43,953	Waye, Brenda	85,073				
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					3,452,176		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS \$934,706

Ouellette, Hon. Ronald Minister / Ministre	\$ 14,193	Cormier, Roland Cronk, Ronald C	\$ 12,966	Lavoie, Jacques Leblanc, Clara	\$ 11,788	Michaud, Gaitan Myers, Hazen	\$ 11,568
Alward, Hon. David N. Minister / Ministre	12,551	Cyr, Bertrand R Draper, Dan	6,012	Leblanc, J Guy Lipsett, Kim A	6,370	Noel, Abel Ouellette, Benoit	10,153
James, T Byron Deputy Minister / Sous-ministre	18,674	Duplessis, Brian H Fraser, Duncan	16,565	MacDonald, Brian Madill, Hugh	11,107	Parlee, Philip Rioux, Pierre	7,339
Al-Mughrabi, Khalil	10,601	Gaudet, Mario	8,832	Maillet, Marie-Josée	10,278	Rioux, Robert	11,731
Arsenault, Louis J	12,264	Goggin, Robert M	8,465	Mann, Margaret A	6,035	Robichaud, Claude	17,836
Balzer, Dwight	8,164	Goltz, Dr James P	14,588	McCully, Kevin	6,050	Roussel, Mario	7,005
Basque, Maurice	6,801	Henry, Russell	6,843	McGarry, Alison	8,238	Sturdy, Gary	10,103
Beattie, Michael J	6,801	Kinnie, Bruce	11,916	McGeachy, Sandi	8,658	Stuible, Shirley	8,352
Brewer, Katherine E	6,416	Labelle, Joseph	6,855	McKendy, Kevin	11,370	Thorpe, Bruce	11,113
Brown, Walter J	6,047	Larochelle, Catherine	12,774	McLean, Clinton	27,670	Walker, David	6,966
	8,989		14,135		25,222		7,641
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					411,082		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSES AUX FOURNISSEURS \$6,102,106

Agricultural Certification Services	\$ 44,397	Delta Beauséjour	\$ 18,470	Larry Electric Ltd	\$ 26,879	Receiver General for Canada - CAIS Program	\$ 1,493,350
Aztec Masonry & Excavating Ltd	15,940	Desjardins, Pierre Marcel	24,000	Lemonde, Pierre	26,860	Research & Productivity Council	40,755
Baker Consulting Inc	31,936	Dixon, C Roy	40,301	Lilly, Eli Canada Inc	18,670	Roadway Systems Limited	31,162
Bayer Inc	42,029	Doncaster, David	17,476	Mastercard - Bank of Montreal - Purchasing Card	642,153	Rogers Wireless Inc	23,854
Beale & Inch Construction Ltd	48,457	Dugas Equipment Ltée	16,510	Merial Canada Inc	97,299	Roy, Leo	20,729
Bell Aliant	128,719	Enterprise Rent-A-Car	29,538	Microsoft Licensing Gp	67,114	Ru-Link Computer Corporation	18,200
Bioniche Animal Health Canada Inc	23,974	Grand Falls Milling Co Ltd	15,916	N B Power Corporation	53,778	Schering Canada Inc	122,378
Boehringer Ingelheim (Canada) Ltd	22,449	H M B Endoscopy Products	21,449	Novartis Animal Health Canada Inc	35,523	Service New Brunswick	25,194
Brovada Technologies Inc	36,523	Halifax Seed Co Inc	19,288	Octa Greenhouse Sales Ltd	21,141	Smith, Charles Construction Ltd	31,904
Brunnet Inc	71,701	Imperial Oil Ltd	29,262	P G Govern Inc	15,400	Surfline Control Systems Limited	17,155
Canada Post Corporation	49,142	Institut Recherche sur les Zones Cotières Inc	128,321	Pfizer Canada Inc Animal Health	349,556	Towers Perrin	15,251
Capital Vials Canada	30,960	Intervet Canada Ltd / Ltée	64,164	Praxair Distribution	19,295	Transcontinental Dartmouth	41,195
Central Sales Ltd	16,145	Irving Oil Marketing Limited	23,334	Receiver General for Canada	134,771	Université de Moncton	103,787
Cunningham, E J Ltd	31,266	Kane Veterinary Supplies Ltd	35,843			Vals Construction Ltd	37,933
Dell Canada Inc	25,923						

Department of Agriculture and Aquaculture / Ministère de l'Agriculture et de l'Aquaculture

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Vetoquinol Canada Inc	\$ 175,160	Wolseley Canada Inc (Atlantic Division)	\$ 20,545	Workplace Health Safety & Compensation Commission	\$ 29,574	Wyeth Animal Health Laboratories	\$ 270,151
Westin Hotel Copley Place	17,395						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)						954,562	

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$14,172,148

A P A N B - Agriculture Producers Association of New Brunswick	\$ 110,270	Council of Atlantic Premiers Trust Fund	\$ 17,781	Institut Recherche sur les Zones Côtières Inc	\$ 81,111	Perry, Reginald	\$ 65,389
A S A P C O Foods Ltd	28,607	Daigle, André Farms Inc	25,307	Kavanaugh, Thomas & Sons Ltd	25,422	Potatoes New Brunswick / Pommes de Terre Nouveau-Brunswick	507,935
Agricultural Alliance of N B / L'Alliance Agricole du N-B	206,596	Dairy Farmers of New Brunswick	89,392	Kingsbrae Horticultural Garden Inc	25,000	Pray Farms Ltd	19,784
Association Coop Pêcheurs de L'île Ltée	37,150	Eagle Farm (2006) Ltd	21,166	Linton Enterprises Inc	25,911	Produits Belle Baie Ltée	37,150
Association des Conchyliculteurs	48,415	Eastern Canada Soil & Water Conservation Centre	99,524	M P Aquaculture Inc	26,400	Receiver General for Canada	5,971,424
Association Pêcheur de la Péninsule Acadienne	25,000	Eastern Charlotte Waterways Inc	20,552	Maison Beausoleil Inc	21,072	Receiver General for Canada - CAIS Program	2,211,474
Atlantic Canadian Organic Regional Network	20,000	Eastern Greenway Oils	147,600	Maritime Beef Testing Society	15,000	Research & Productivity Council	60,540
Bioatlantech	398,884	Federation Agric & Agricultrices	17,430	Maritime Fishermans Union Inc	120,000	S G I I (Solanum Genomics International Inc)	93,042
Briggs Farm Ltd	19,331	Ferme Laitiere Durette	48,187	Moffett, Stephen Ltd	55,093	Services Maritime de Bas Caraquet Ltée	45,000
C B D C Péninsule Acadienne Inc	126,429	Fermes L P Theriault et Fils Ltée	22,754	N B 4-H Council Ltd	79,373	St Amand, A G & Fils Inc	21,410
Canadian Halibut Inc	87,000	Floyd, Kevin Ltd	22,492	N B Beekeepers Association	35,000	Sullivan Potato Co Ltd	22,500
Canadian Organic Maple Co Ltd	15,046	Fundy North Fishermens Association	16,000	N B Fair & Exhibitions Association	82,500	Toner, J T & Sons Ltd	18,088
Centre de Services Maritimes aux Pêcheurs Inc	63,943	Fundy Weir Fishermen Association Inc	21,251	N B Horticultural Trades Association	42,228	Turgeon, Gaetan	51,892
Conseil Francophone 4-H Nouveau-Brunswick	20,000	Gallant, Levis	20,000	N B Salmon Council Inc	16,100	Université de Moncton	162,412
Cooke Aquaculture Inc	18,247	Genome Atlantic	150,000	N B Salmon Growers Association	69,823	University of New Brunswick	148,155
Côte, Allain S	15,004	Givskud, Michael	21,460	N B Soil & Crop Improvement Association	278,854	University of Prince Edward Island	51,936
		Grand Manan Fishermen's Association Inc	67,000	N B Wild Blueberry Growers Association	21,743	Veterinary Teaching Hospital - UPEI	36,579
		Hazel Hill Farm Ltd	58,626	New Brunswick Horse Racing Industry	100,000	Village Bay Sea Products Co Ltd	15,112
		Horticulture Producers Southern NB	18,375	Nova Scotia Agricultural College	22,370	Walkerville Farms Ltd	16,080
		Huntsman Marine Science Centre	19,250	Organic Agriculture Centre of Canada	49,975	Watson, Robert	15,549
				Pelletier, Jean Marie	15,206	Yexas Meats Inc	73,000
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)						1,155,447	

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$634,654

Can-Med Surgical Supplies	\$ 39,604	Fisher Scientific	\$ 43,728	Qiagen Inc.	\$ 23,914	VWR Scientific Prod	\$ 44,519
CDMV Inc	34,961						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)						447,930	

Business New Brunswick / Entreprises Nouveau-Brunswick

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Interest on Loans / Intérêts sur prêts	\$ 7,500.0	\$ 8,141.9	\$ 8,941.1
Other Interest Income / Autres intérêts créditeurs	569.0	569.4	1,035.9
Recoveries - Loans and Guarantees / Recouvrements - prêts et garanties	---	160.7	202.5
	<u>8,069.0</u>	<u>8,872.0</u>	<u>10,179.5</u>
Sale of Goods and Services / Ventes de biens et services			
Rents - Land / Loyers - terrains	40.0	34.7	50.4
<i>Agricultural Development Act</i> - Lease Fees / <i>Loi sur l'aménagement agricole</i> - frais de baux	60.0	28.5	26.6
Service Charges / Frais de service	600.0	1,090.1	687.7
	<u>700.0</u>	<u>1,153.3</u>	<u>764.7</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	100.0	1,103.5	526.1
NSF Cheque Charges / Frais pour chèque sans provision	1.0	0.2	0.5
Other Miscellaneous Revenue / Autres recettes diverses	5.0	43.6	17.2
	<u>106.0</u>	<u>1,147.3</u>	<u>543.8</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Infrastructure Programs / Programmes d'infrastructure	5,670.0	5,630.0	4,420.0
	<u>\$ 14,545.0</u>	<u>\$ 16,802.6</u>	<u>\$ 15,908.0</u>

Business New Brunswick / Entreprises Nouveau-Brunswick

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Industrial Infrastructure - Recoveries / Infrastructure industrielle - recouvrements	\$ 20.0	\$ 206.0	\$ 71.7
Other Land Sales / Autres ventes de terrains	---	29.5	---
	<u>\$ 20.0</u>	<u>\$ 235.5</u>	<u>\$ 71.7</u>
 LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Loans and Advances / Recouvrements - prêts et avances			
<i>Agricultural Development Act / Loi sur l'aménagement agricole</i>	\$ 1,500.0	\$ 5,210.4	\$ 2,390.0
<i>Economic Development Act / Loi sur le développement économique</i>	9,500.0	6,102.1	25,490.9
<i>Fisheries Development Act / Loi sur le développement des pêches</i>	2,800.0	1,851.4	2,894.9
Provincial Holdings Ltd. / Gestion provinciale Ltée	325.0	216.6	50.0
	<u>\$ 14,125.0</u>	<u>\$ 13,380.5</u>	<u>\$ 30,825.8</u>

Business New Brunswick / Entreprises Nouveau-Brunswick

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration					
Executive Administration / Administration générale	\$ 501.0	\$ 8.0	\$ 509.0	\$ 616.5	\$ 511.5
Corporate Services / Services généraux	2,362.0	19.5	2,381.5	2,535.5	2,253.3
	<u>2,863.0</u>	<u>27.5</u>	<u>2,890.5</u>	<u>3,152.0</u>	<u>2,764.8</u>
Business and Industry Development / Développement industriel et entreprises					
Business and Innovation / Entreprises et innovation	15,276.0	15.3	15,291.3	6,141.0	13,202.0
Investment and Exports / Investissements et exportations	6,367.0	10.0	6,377.0	18,876.2	5,767.6
Finance and Support / Finances et soutien	3,260.0	---	3,260.0	---	2,698.0
	<u>24,903.0</u>	<u>25.3</u>	<u>24,928.3</u>	<u>25,017.2</u>	<u>21,667.6</u>
Strategic Assistance / Aide stratégique					
Strategic Assistance / Aide stratégique	8,600.0	1,040.6	9,640.6	21,328.2	8,156.3
	<u>\$ 36,366.0</u>	<u>\$ 1,093.4</u>	<u>\$ 37,459.4</u>	<u>\$ 49,497.4</u>	<u>\$ 32,588.7</u>
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRÊTS ET AVANCES					
<i>Economic Development Act, Agriculture Development Act and Fisheries Development Act / Loi sur le développement économique, Loi sur l'aménagement agricole et la Loi sur le développement des pêches</i>					
	<u>\$ 50,000.0</u>	<u>\$ ---</u>	<u>\$ 50,000.0</u>	<u>\$ 31,550.2</u>	<u>\$ 31,290.2</u>

Business New Brunswick / Entreprises Nouveau-Brunswick

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 1,727.8	\$ 1,532.6
Other Services / Autres services	1,238.6	1,086.1
Materials and Supplies / Fournitures et approvisionnements	51.1	38.0
Property and Equipment / Biens et matériel	129.0	105.0
Contributions, Grants and Subsidies / Contributions et subventions	5.5	2.9
Debt and Other Charges / Service de la dette et autre frais	---	0.2
	3,152.0	2,764.8
Business and Industry Development / Développement industriel et entreprises		
Personal Services / Frais de personnel	7,121.2	6,919.6
Other Services / Autres services	3,214.2	2,763.1
Materials and Supplies / Fournitures et approvisionnements	106.3	148.0
Property and Equipment / Biens et matériel	73.8	97.6
Contributions, Grants and Subsidies / Contributions et subventions	14,944.5	11,903.0
Debt and Other Charges / Service de la dette et autre frais	5.5	18.1
Designated Revenue / Recettes indiquées	(448.3)	(181.8)
	25,017.2	21,667.6
Strategic Assistance / Aide stratégique		
Contributions, Grants and Subsidies / Contributions et subventions	21,328.2	8,156.3
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	25.0	80.0
Contributions, Grants and Subsidies / Contributions et subventions	5,711.2	3,205.0
Chargeback Recoveries / Contre-recouvrements	(5,736.2)	(3,285.0)
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Business New Brunswick / Entreprises Nouveau-Brunswick

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
R.D.C. - SOA Ordinary Programs / Organisme de service spécial - SDR - Programmes ordinaires		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 1,500.5	\$ 2,130.0
Chargeback Recoveries / Contre-recouvrements	(1,500.5)	(2,130.0)
	---	---
	<u>\$ 49,497.4</u>	<u>\$ 32,588.7</u>
 LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRÊTS ET AVANCES		
<i>Economic Development Act, Agriculture Development Act and Fisheries Development Act / Loi sur le développement économique, Loi sur l'aménagement agricole et la Loi sur le développement des pêches</i>		
Debt and Other Charges / Service de la dette et autres frais	<u>\$ 31,550.2</u>	<u>\$ 31,290.2</u>

Business New Brunswick / Entreprises Nouveau-Brunswick

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$9,063,635

Byrne, Hon. Gregory G. Minister / Ministre	\$ 18,718	Collings, Denise Couturier, Reynald	\$ 53,396	Jochelman, Gary Jones, Donna E	\$ 101,422	Palmer, Louise Renault, Jacques	\$ 47,360
MacDonald, Hon. Kirk D. Minister / Ministre	20,805	Craig, Robin Cripps, Kenneth	73,746	Kearns, Kevin A Kelly, Stephen T	78,515	Richard, James J Richard, Joseph Guy	80,398
Duguay, Eloi Deputy Minister / Sous-ministre	141,386	Cyr, Roger DeLong, Paul	91,702	Kennedy, Mona M Ketcheson, Sarah	42,843	Richardson, Deborah Riordon, Hydie A	48,528
Alain, Richard	77,345	Downey, Jonathan R. Dube, Roland A.	77,320	Kinley, J. Edward Kirkpatrick, David	75,488	Robichaud, Georges Rosengren, John A	50,554
Albert, Anne	51,345	Ducheno, Diane M Duivenvoorden, Carl	40,613	Labbe, Ghislain Landry, Anita	65,457	Rothwell-Fleming, Maureen Sanford, Shannon	93,860
Albert, Dorine	64,054	Dumont, Johanne Duncan, Patricia L	51,549	Larin, Richard Lavigne, Maurice	66,613	Savage, Graham Seems, Daniel	54,985
Albert, Michel Y	82,348	Fei, Wenjie Ferris, Shannon	64,468	Lebouthillier, Paul Lefrancois, Gaetan	69,600	Smith, Timothy J. Soucy, Jacques	75,488
Allen, Jennifer	44,803	Flewelling, Margo Fontaine, Bernard G	57,713	Legendre, Jacques Legresley, Gail E	78,363	St-Coeur, Dean Stephens, Gary I	75,488
Allison, Peter E.	75,488	Freeman, Cecil W Gauvin, Michel J	42,843	Lepage, Philip Lodge, John	65,109	Taylor, Michael Thomas, Sandra A	79,761
Armstrong, Lori	62,942	Girard, Albert Green, Lyle	57,557	Malenfant, Camille Mallet, Sonia	71,148	Tompkins, Lynne C Touchie, Barbara	74,604
Arsenault, Monique	51,361	Guidry, Jason Guignard, Jean-Bernard	80,638	Martin, France M McIntosh, Michael	77,345	Touchie, David B Tucker, Karen	76,461
Ashfield, Kelly R.	42,877	Hamilton, Charles Andre Harriott, Ronald L	57,557	McQuade, Deborah J Melanson, Louise	80,398	Turmel, Suzanne Walker, Joanne	49,294
Basque-Doiron, Antoinette	66,613	Hunter, Heather Hurtado, Cleofe Antonio	82,348	Michaud, Roger Miller, Andrea Vivian	79,476	Watson, Kimberly Watt, John D	63,521
Battah, Pierrette	73,847	Innes, Claude Jamieson, Sandra	109,543	Moffatt, Cameron Nazair, Yves	109,543	Weeks, Leonard G Wilson, Curt	73,746
Belding, Gary A	82,348	Jean, Etienne	87,415	O'Neill, John H	77,345	Yerxa, Barbara	46,080
Belliveau, Yvon	93,860		73,746		87,415		71,872
Bettle, Catherine A	74,604		79,476		43,891		61,988
Betts, Wendy L	88,429		51,254		41,868		78,515
Boldon, Colleen	77,733		71,148		108,269		49,701
Boucher, Brenda J	77,811		51,788		93,860		76,424
Bourgeois, Guy	69,446		84,336		66,613		86,401
Brideau, Mathieu	64,677		43,687		69,446		75,488
Byrapaneni, Sadasivarao	114,299		42,537		44,562		80,373
Carr, Gisele	58,246		66,249		78,515		97,949
Charters, Sandra	50,189		64,677		57,037		68,666
Cheverie, Margaret	42,895		78,852		73,746		84,335
Clarke, Daniel F	77,345		64,677		73,746		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)						1,021,558	

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS**

\$1,312,083

Byrne, Hon. Gregory G. Minister / Ministre	\$ 23,335	Ashfield, Kelly R Basque-Doiron, Antoinette	\$ 11,566	Downey, Jonathan R Ducheno, Diane M	\$ 34,440	Innes, Claude Jamieson, Sandra	\$ 13,347
MacDonald, Hon. Kirk D. Minister / Ministre	7,049	Belliveau, Yvon Boldon, Colleen	16,029	Flewelling, Margo D Freeman, Cecil W	9,779	Jean, Etienne Jochelman, Gary	19,154
Duguay, Eloi Deputy Minister / Sous-ministre	51,988	Bourgeois, Guy Brideau, Mathieu	7,590	Gauvin, Michel J Girard, Albert	7,255	Kearns, Kevin Kelly, Stephen	10,564
Albert, Anne	7,985	Craig, Robin	7,035	Guidry, Jason	33,901	Ketcheson, Sarah	18,167
Allison, Peter	37,744	Cripps, Kenneth	57,550	Guignard, Jean-Bernard	14,932	Kinley, Edward	13,415
Armstrong, Lori	10,382	Cyr, Roger	12,958	Hamilton, Charles Andre	49,993	Kirkpatrick, David	14,737
			27,023		16,225		9,760
			8,626		7,242		
			33,713		13,919		

Business New Brunswick / Entreprises Nouveau-Brunswick

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Labbe, Ghislain D	\$	12,910	Lodge, John F	\$	36,979	Richard, James J	\$	28,175	Touchie, Barbara	\$	16,877
Landry, Anita		16,272	McIntosh, Michael		21,018	Richard, Joseph G		17,667	Touchie, David		10,909
Larin, Richard		6,664	McQuade, Deborah		14,491	Robichaud, Georges		11,904	Turmel, Suzanne		28,899
Lebouthillier, Paul		11,402	Melanson, Louise		12,912	Roussel, Irenia		12,212	Walker, Joanne		28,040
Lefrancois, Gaetan		13,854	Michaud, Roger		26,265	Savage, Graham D		21,322	Watson, Kim		29,981
Legendre, Jacques		21,038	Nazair, Yves		7,098	Smith, Timothy J		16,143	Watt, John		10,938
Legresley, Gail		12,677	Nutbeem, Devon J		8,342	Taylor, Michael L		16,959	Weeks, Leonard		7,226
Lepage, Philip		10,036	Renault, Jacques		23,157	Tompkins, Lynne		13,773			
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)								154,111			
Car Allowance - / Allocation d'automobile -											
Byrne, Hon. Gregory G., Minister / Ministre								1,631			
Duguay, Eloi, Deputy Minister / Sous-ministre								5,438			

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$10,393,615

Active Office Supplies (1980) Ltd	\$	24,445	Dun & Bradstreet Canada	\$	16,195	La Caisse Populaire la Vallee Ltee	\$	25,334	Receiver General for Canada	\$	134,240
Bank of Montreal		5,375,000	Enterprise Restigouche		40,394	Laforge, Jacques & Patricia Laforge		110,000	Regional Development Corp		32,441
Bell Aliant		700,518	Enterprise Saint John		25,102	Lean Management Tools & Consulting		40,000	Rogers Wireless Inc		22,753
Belleisle Ventures Inc		41,733	Entreprise Madawaska Enterprise			Mastercard - Bank of Montreal -			Royal Bank of Canada		992,150
Bouchard & Associates		173,757	Madawaska		43,110	Purchasing Card		75,927	S G C I Communications Inc		247,141
Business Bridge Inc		24,850	Entreprise Peninsule Enterprise			Memramcook Institute		16,741	Service New Brunswick		20,913
C B D C Westmorland Albert Inc		16,400	Peninsula		57,720	Microsoft Licensing Gp		38,270	Southwest Valley Development Corp		16,400
C X O Advisory Group		29,572	Global Convention Services Ltd		23,865	N B Power Corporation		25,665	Taste of Nova Scotia		58,600
Charlotte County Development Corporation Inc		16,400	Hewlett Packard (Canada) Co		63,715	National Bank of Canada		80,274	Trans Atlantic Business Services Inc		36,979
Crowne Plaza Fredericton		18,361	International Boston Seafood Show		104,207	Paulson Cormier & Associates		18,884	Transcontinental Media G P		15,000
Delta Fredericton		18,905	La Caisse Populaire Beausejour Ltee		16,317	Pitney Bowes of Canada		20,938	Walt Disney World Swan & Dolphin Hotel		15,232
Direct Connect Communications		15,189	La Caisse Populaire de Caraquet Ltee		16,988	Quartzitec Inc		455,573	World Trade & Convention Centre		17,565
Duggan, Darlene		27,863	La Caisse Populaire de Kent-Centre Ltee		16,585	R O I Research on Investment Inc		39,334			
						Real Estate Resources		18,579			
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)								911,491			

Business New Brunswick / Entreprises Nouveau-Brunswick

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$34,425,377

056521 N B Ltee	\$ 28,000	Construction Technology Centre		Friole Service Maritime Ltee	\$ 150,000	Paquet Yarns Inc	\$ 30,000
506960 N B Inc	30,000	Atlantic Inc	\$ 15,000	Genesys Laboratories Canada Inc	150,000	Pecheries Anita Bernard Inc	19,082
508572 N B Inc	30,000	Contact NB	16,500	Godin, Jean Claude Pollinisation	51,946	Pecheries G E M Ltee	143,168
514852 N B Inc	22,017	Corporation de Developpement		Grana Productions Inc	266,267	Pecheries Gilles L Ltee	113,836
622266 N B Inc	267,216	Economique de la Ville de Dieppe	21,000	Groupe Savoie Inc	270,000	Pecheries Lady Gloria Ltee	43,542
623779 N B Inc	35,000	Creusages J L R Ltee	70,230	H S M Systems Inc	15,000	Pecheries Luc Yves Ltee	46,976
625904 N B Ltee	15,000	Custom Electronic Assemblies Asi	15,000	Hache Services Techniques Ltee	30,734	Pitch Mobile	20,054
625905 N B Ltee	30,000	Decisionmed Inc	17,145	Hachey Construction & Fabrication		Productions Grana Productions Inc	15,000
626615 N B Ltee	30,000	Delta Hotels Ltd/Hotels Delta Ltee	120,000	Ltd	139,789	Productions Phare Est Inc	35,000
6515789 Canada Inc	50,000	Dew Engineering & Development Ltd	50,530	Heavy Duty Recycling Inc	50,000	Proj-Ex Millwork Inc	32,652
A Bound Corporation	45,172	Dolphin Steel Systems Inc	224,401	Heberts Recycling Inc	51,320	Provincial Holdings Ltd	935,108
A L Fabrication	62,500	Driscoll, Claire & Associates	21,174	Help Desk Now	158,529	Research & Productivity Council	740,700
A O L Canada Inc	192,000	Dugas Equipment Ltee	16,825	High End Entertainment Inc	100,000	Rogers Electric Motor Service (1998)	
Air Tech Equipment Ltd	18,719	Eastern Greenway Oils	50,000	Huntsman Marine Science Centre	15,000	Ltd	64,410
Aliant Telecom/NB Tel	10,260,000	Enterprise Carleton Region	142,984	I C Agency Canada Inc	42,956	Royal Bank of Canada	128,534
Andreanne International Inc	15,000	Enterprise Central NB/Entreprise		Industrial Rail Services Inc	15,000	S L P Customer Support Inc/SLP	
Apex Industries Inc	207,875	Centre du N-B	186,876	Innovatia	15,000	Soutien a la Clientele Inc	605,650
Artizan Design Center	100,000	Enterprise Chaleur/ Entreprise Chaleur	166,139	Jiffy Products (NB) Ltd	86,585	Science East Association Science Est	33,500
Atelier Gerard Beaulieu Inc	34,704	Enterprise Charlotte	139,160	L & R Foods Inc	60,000	Sharpe Canoes Ltd	15,045
Atlantic Hydrogen	22,150	Enterprise Fredericton	163,273	Lamtrac International Inc	15,817	Shermag Inc	600,000
Atlantic Mini Fridge Co Ltd	16,920	Enterprise Fundy/Entreprise Fundy	267,843	Learn NB	49,257	Sport Maska Inc	225,000
Atlantic Provinces Economic Council	22,220	Enterprise Greater Moncton/Entreprise		M Q M Quality Manufacturing Ltd	69,072	Studio Cojak Inc	115,500
Atlantic Yarns Inc	1,079,000	Grand Moncton	239,810	Maison Beausoleil Inc	15,000	Sun Gro Horticulture Canada Ltd	60,121
Bay Ferries Ltd	415,036	Enterprise Kent/Entreprise Kent	151,551	Manu-Flo Industries Inc	16,900	Therault & Hachey Peat Moss Ltd	97,545
Beautiful Calf Productions Inc	15,000	Enterprise Miramichi	164,069	Mariner Partners Inc	220,259	Tourbieres Berger/Berger Peat Moss	61,742
Boiseries du St Laurent Inc	54,000	Enterprise Network	113,165	Maritime Sign Services Ltd	15,000	Town of Nackawic	100,000
C I D I F - Centre International Dev		Enterprise Restigouche	152,701	Maritime Violin Productions Inc	25,000	Transcontinental Media G P	15,000
l'Inforoute Francais	20,000	Enterprise Saint John	241,718	Medssenses Inc	16,681	U P M-Kymmene Miramichi Inc	1,500,000
C S T D New/Nouvelle Brunswick		Enterprise South East/Entreprise		Mills Seafood Ltd	115,000	Universite de Moncton	16,200
Chapter	25,000	Sud-Est	151,512	Moncton Industrial Development Ltd	1,225,928	University of New Brunswick	270,393
Ca Tourne Productions	26,000	Entreprise Madawaska Enterprise		Moose Valley Sporting Lodge Inc	75,000	V A S Holdings Inc	1,464,172
Canadian Imperial Bank of Commerce	569,308	Madawaska	136,131	Moosehead Breweries Ltd	1,776,123	Village Bay Sea Products Co Ltd	16,083
Centerbeam Inc	300,000	Entreprise Peninsule Enterprise		Music N B Musique	15,000	Village of Hillsborough	100,000
Chaleur Fertilizer Ltd	19,829	Peninsula	208,057	N B Aerospace Defense Association	69,328	Village of Bristol	50,000
Championord Inc	63,125	Entreprise Region Grand Sault/		N B Filmmakers Co-Operative Ltd	20,200	Village of Stanley	87,500
Cinimage Productions Inc	26,200	Enterprise Grand Falls	138,452	Nanoptix Inc	19,339	Vimsoft Inc	22,667
Clientlogic Canada Corporation	582,995	Evolving Solutions	16,946	Nayron Yacht	59,490	West-Wood Industries Ltd	242,000
Coast to Coast Publications Ltd	44,597	Excellence in Manufacturing		News-Cast.Com Inc	37,500	Wilkins, M L & Son Ltd	17,119
Cojak Productions Inc	30,500	Consortium	75,000	Northampton Brewing Company Ltd	25,000	World Trade & Convention Centre	29,872
Comprehendex Corporation	20,000	Fatkat Animation Studios Inc	188,653	Number One Machining Ltd	16,554	X-Treme Marine Inc	20,000
Connors Bros Limited	700,000	Forintek Canada Corp Eastern Div	53,000	Open Oceans Systems Inc	20,157	Yexas Meats Inc	70,514

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)

1,376,033

Business New Brunswick / Entreprises Nouveau-Brunswick

LOAN DISBURSEMENTS / VERSEMENTS DE PRÊTS

\$31,150,710

A S A P C O Foods Ltd	\$ 444,413	Chipman Sawmill Inc	\$ 809,317	McGraw, Louis Philippe	\$ 99,006	St Anne Nackawic Pulp Company Ltd	\$ 126,601
A V Cell Inc	1,665,565	Friole Service Maritime Ltee	300,000	Ocean Legacy	2,700,000	Sticks & Stones Fabricating Inc	400,000
A V Nackawic Inc	12,000,000	Ganong Bros Ltd	5,100,000	Paquet Yarns Inc	250,000	Sunflower Atlantic Recycling Ltd	100,000
Apex Industries Inc	2,875,000	Hope Mushroom Farms Inc	35,000	Regional Development Corp	65,001	Valley Machine Works Ltd	350,000
Atlantic Yarns Inc	1,106,000	Laforge Doors Ltd	250,000	Russell Fisheries Ltd Re Joel Hansen		West-Wood Industries Ltd	900,000
Bank of Nova Scotia	16,787	LeBlanc, Ernest	70,000	In Trust	224,000	X-Treme Marine Inc	41,930
Brown, John Calvin	25,500	Luminultra Technologies Ltd	200,000	Small, Cody Dwayne	220,000	Yexas Meats Inc	40,614
Canadian Halibut Inc	480,000	McGowan, John Craig	243,226				
Various loan disbursements (under \$15,000) / Divers versements de prêts (moins de 15 000 \$)					12,750		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$69,900

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)	\$ 69,900
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Department of Education / Ministère de l'Éducation

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 1,983.0	\$ 2,923.9	\$ 2,379.2
Licenses and Permits / Licences et permis			
Other Licenses and Permits / Autres permis et licences	92.0	95.1	86.7
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	55.0	128.2	55.0
Other Miscellaneous Revenue / Autres recettes diverses	48.0	7.3	7.3
	103.0	135.5	62.3
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Native Students / Étudiants autochtones	6,900.0	9,958.8	9,119.3
Non-Resident Students / Étudiants non résidents	800.0	1,366.3	1,157.0
Official Languages in Education - Infrastructure Support / Entente concernant les langues officielles dans l'enseignement - aide à l'infrastructure	9,180.0	11,102.8	10,642.3
Official Languages in Education - Program Expansion and Development / Entente concernant les langues officielles dans l'enseignement - élaboration et expansion de programmes	960.0	960.2	960.2
Official Languages in Education - Intensive Core French Instruction / Entente concernant les langues officielles dans l'enseignement - Enseignement du français de base intensif	---	2,229.1	5,547.5
	17,840.0	25,617.2	27,426.3
	\$ 20,018.0	\$ 28,771.7	\$ 29,954.5

Department of Education / Ministère de l'Éducation

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Computers for Schools / Ordinateurs pour les écoles			
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	\$ 200.0	\$ 198.3	\$ 166.5
First Nations Educational Fund / Fonds d'éducation des Premières nations			
Miscellaneous / Recettes diverses			
Other Grants / Autres subventions	1,200.0	1,887.6	1,559.4
Fred Magee Account / Compte de Fred Magee			
Return on Investment / Produits de placements			
Investment Income / Revenus de placements	50.0	33.9	110.4
Post Secondary (Future to Discover) / Postsecondaire (Un avenir à découvrir)			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Other Miscellaneous Revenue / Autres recettes diverses	---	0.7	---
Other Conditional Grants / Autres subventions conditionnelles	1,750.0	1,403.6	1,380.0
	1,750.0	1,404.3	1,380.0
Information and Communications Technology / Technologie de l'information et de la communication			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Educational Special Projects / Projets spéciaux relatifs à l'éducation	---	---	141.6
School District Projects / Projets de districts scolaires			
Miscellaneous / Recettes diverses			
Rents-Provincial Buildings	---	0.7	---
Gifts to the Crown - Other / Dons à la Couronne - autres	1,900.0	2,928.3	2,136.4
Other Miscellaneous Revenue / Autres recettes diverses	2,400.0	4,075.7	3,253.0
	4,300.0	7,004.7	5,389.4
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Educational Special Projects / Projets spéciaux relatifs à l'éducation	200.0	293.8	241.9
	4,500.0	7,298.5	5,631.3

Department of Education / Ministère de l'Éducation

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE - Continued / RECETTES AU COMPTE À BUT SPÉCIAL - Suite			
Scholarships and Trusts / Fiducies et bourses			
Return on Investment / Produits de placements			
Investment Income / Revenus de placements	\$ 100.0	\$ 102.9	\$ 65.7
Miscellaneous / Recettes diverses			
Gifts to the Crown / Dons à la Couronne	200.0	61.1	83.4
	<u>300.0</u>	<u>164.0</u>	<u>149.1</u>
School District Self-sustaining Funds / Fonds à but spécial de districts scolaires			
Sales of Goods and Services / Ventes de biens et services			
Rents - Provincial Buildings / Loyers - bâtiments provinciaux	550.0	614.4	590.0
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	0.2	---
Gifts to the Crown - Other / Dons à la Couronne - autres	25.0	66.0	5.5
Non-Resident Students / Étudiants non résidents	550.0	465.9	843.9
	<u>1,125.0</u>	<u>1,146.5</u>	<u>1,439.4</u>
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	950.0	2,068.7	1,753.7
	<u>2,075.0</u>	<u>3,215.2</u>	<u>3,193.1</u>
International Educational Services / Service international en éducation			
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	580.0	445.8	684.5
	<u>\$ 10,655.0</u>	<u>\$ 14,647.6</u>	<u>\$ 13,015.9</u>

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Corporate Services / Services généraux					
Management Services / Services de gestion	\$ 4,656.0	\$ ---	\$ 4,656.0	\$ 5,018.7	\$ 5,479.7
Elementary and Secondary Education / Enseignement primaire et secondaire					
Instruction / Enseignement	5,275.0	---	5,275.0	4,887.1	4,276.6
Evaluation / Évaluation	1,938.0	---	1,938.0	2,295.4	1,860.4
School District Operations / Opérations des districts scolaires	817,681.0	5,639.2	823,320.2	824,432.8	793,484.1
	<u>824,894.0</u>	<u>5,639.2</u>	<u>830,533.2</u>	<u>831,615.3</u>	<u>799,621.1</u>
	<u>\$ 829,550.0</u>	<u>\$ 5,639.2</u>	<u>\$ 835,189.2</u>	<u>\$ 836,634.0</u>	<u>\$ 805,100.8</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Public Schools - Capital Equipment / Écoles publiques - biens d'équipement	<u>\$ 1,000.0</u>	<u>\$ ---</u>	<u>\$ 1,000.0</u>	<u>\$ 999.7</u>	<u>\$ 964.8</u>

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Computers for Schools / Ordinateurs pour les écoles	\$ 200.0	\$ ---	\$ 200.0	\$ 157.0	\$ 163.4
First Nations / Les Premières Nations	1,200.0	---	1,200.0	1,861.9	1,740.3
Fred Magee Account / Compte de Fred Magee	50.0	---	50.0	---	14.0
Future to Discover / Avenir à découvrir	1,750.0	---	1,750.0	1,345.7	1,169.2
International Education Services / Services d'éducation internationale	580.0	---	580.0	440.6	687.7
School District Projects / Projets de districts	4,500.0	---	4,500.0	7,246.4	5,552.5
Scholarships and Trusts / Fiducies et bourses	300.0	---	300.0	164.0	149.2
School District Self-sustaining Funds / Fonds à but spécial de districts scolaires	2,075.0	---	2,075.0	2,730.4	2,170.4
	<u>\$ 10,655.0</u>	<u>\$ ---</u>	<u>\$ 10,655.0</u>	<u>\$ 13,946.0</u>	<u>\$ 11,646.7</u>

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Corporate Services / Services généraux		
Personal Services / Frais de personnel	\$ 3,830.6	\$ 3,814.5
Other Services / Autres services	947.1	1,272.7
Materials and Supplies / Fournitures et approvisionnements	107.3	117.2
Property and Equipment / Biens et matériel	133.7	93.6
Contributions, Grants and Subsidies / Contributions et subventions	---	54.6
Debt and Other Charges / Service de la dette et autres frais	---	127.1
	<u>5,018.7</u>	<u>5,479.7</u>
Elementary and Secondary Education / Enseignement primaire et secondaire		
Personal Services / Frais de personnel	658,537.6	630,217.3
Other Services / Autres services	107,704.6	103,054.2
Materials and Supplies / Fournitures et approvisionnements	29,896.0	27,904.2
Property and Equipment / Biens et matériel	20,327.5	22,013.9
Contributions, Grants and Subsidies / Contributions et subventions	8,600.6	9,947.3
Debt and Other Charges / Service de la dette et autres frais	6,549.0	6,518.2
Chargeback Recoveries / Contre-recouvrements	---	(34.0)
	<u>831,615.3</u>	<u>799,621.1</u>
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	277.6	78.5
Other Services / Autres services	64.4	4.4
Materials and Supplies / Fournitures et approvisionnements	46.9	1.7
Property and Equipment / Biens et matériel	69.4	0.4
Contracts and Projects / Contrats et projets	86.7	---
Chargeback Recoveries / Contre-recouvrements	(545.0)	(85.0)
	<u>---</u>	<u>---</u>
	<u>\$ 836,634.0</u>	<u>\$ 805,100.8</u>

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Public Schools - Capital Equipment / Écoles publiques - biens d'équipement		
Personal Services / Frais de personnel	\$ 12.7	\$ 13.8
Other Services / Autres services	37.8	41.7
Materials and Supplies / Fournitures et approvisionnements	90.9	220.4
Property and Equipment / Biens et matériel	858.3	688.9
	<u>\$ 999.7</u>	<u>\$ 964.8</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Computers for Schools / Ordinateurs pour les écoles		
Personal Services / Frais de personnel	\$ 143.2	\$ 147.9
Other Services / Autres services	9.0	5.0
Materials and Supplies / Fournitures et approvisionnements	4.7	7.0
Property and Equipment / Biens et matériel	0.1	3.5
	<u>157.0</u>	<u>163.4</u>
First Nations / Les Premières Nations		
Personal Services / Frais de personnel	533.1	452.0
Other Services / Autres services	1,216.7	1,214.6
Materials and Supplies / Fournitures et approvisionnements	73.7	64.0
Property and Equipment / Biens et matériel	38.4	9.7
	<u>1,861.9</u>	<u>1,740.3</u>
Fred Magee Account / Compte de Fred Magee		
Other Services / Autres services	---	4.0
Contributions, Grants and Subsidies / Contributions et subventions	---	10.0
	<u>---</u>	<u>14.0</u>

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE - Continued / DÉPENSES AU COMPTE À BUT SPÉCIAL - Suite		
Future to Discover / Avenir à découvrir		
Personal Services / Frais de personnel	\$ 1,118.2	\$ 921.1
Other Services / Autres services	215.4	216.3
Materials and Supplies / Fournitures et approvisionnements	9.3	12.5
Property and Equipment / Biens et matériel	2.2	19.3
Contributions, Grants and Subsidies / Contributions et subventions	0.6	---
	1,345.7	1,169.2
International Education Services/Services d'éducation internationale		
Personal Services / Frais de personnel	168.4	517.6
Other Services / Autres services	262.9	133.7
Materials and Supplies / Fournitures et approvisionnements	3.6	4.9
Property and Equipment / Biens et matériel	5.7	11.5
Contributions, Grants and Subsidies / Contributions et subventions	---	20.0
	440.6	687.7
School District Projects / Projets de districts scolaires		
Personal Services / Frais de personnel	1,064.6	986.6
Other Services / Autres services	1,559.7	1,115.1
Materials and Supplies / Fournitures et approvisionnements	3,518.4	2,034.7
Property and Equipment / Biens et matériel	1,015.0	1,317.0
Contributions, Grants and Subsidies / Contributions et subventions	88.4	99.1
Debt and Other Charges / Service de la dette et autres frais	0.3	---
	7,246.4	5,552.5

Department of Education / Ministère de l'Éducation

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE - Continued / DÉPENSES AU COMPTE À BUT SPÉCIAL - Suite		
Scholarships and Trusts / Fiducies et bourses		
Personal Services / Frais de personnel	\$ 0.1	\$ ---
Other Services / Autres services	56.0	0.3
Materials and Supplies / Fournitures et approvisionnements	0.9	2.4
Property and Equipment / Biens et matériel	18.1	53.8
Contributions, Grants and Subsidies / Contributions et subventions	88.8	92.7
Debt and Other Charges / Service de la dette et autres frais	0.1	---
	164.0	149.2
School District Self-sustaining Funds / Fonds à but spécial de districts scolaires		
Personal Services / Frais de personnel	621.2	529.4
Other Services / Autres services	926.3	630.9
Materials and Supplies / Fournitures et approvisionnements	613.1	426.5
Property and Equipment / Biens et matériel	510.2	345.4
Contributions, Grants and Subsidies / Contributions et subventions	55.1	235.7
Debt and Other Charges / Service de la dette et autres frais	4.5	2.5
	2,730.4	2,170.4
	\$ 13,946.0	\$ 11,646.7

Department of Education / Ministère de l'Éducation

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$626,621,232

Lamrock, Hon. Kelly		Albert-Ouellette, Diane	\$ 76,080	Allen, Kurt	\$ 63,754	Arbeau, Lynn R	\$ 55,503
Minister / Ministre	\$ 18,718	Albright, Cynthia	59,174	Allen, Marlene D	57,286	Arbeau, Ronald	115,708
Williams, Hon Claude		Alcorn, Allison J	42,904	Allen, Patricia M	65,672	Arbeau, Stephanie	45,705
Minister / Ministre	20,805	Alexander, Dorene	73,747	Allen, Pauline	48,709	Archibald, Margaret J	49,904
Doucet, Roger		Alexander, Laura	43,593	Allen, Peggy	55,743	Armstrong, Ann A	60,846
Deputy Minister / Sous-ministre	137,800	Allaby, Andrew	58,341	Allen, Stephanie	48,013	Armstrong, Joseph	60,846
Kershaw, John D		Allaby, Heather E	44,112	Allen-VanderToorn, Shawna	46,682	Armstrong, Keith K	50,993
Deputy Minister / Sous-ministre	141,386	Allaby, Robyn	69,101	Allison, David W	60,846	Armstrong, Letitia Ann	65,204
Aasen-Haines, Paula	47,619	Allaby, Susan L	60,434	Allison, Joan L	60,689	Armstrong, Linda	55,503
Abbott, Cheryl	60,846	Allaby-McCain, Cynthia B	66,193	Allison, Krista L	54,653	Armstrong, Moira	65,384
Abbott, Joanne	66,193	Allain, André	59,119	Allison, Sheila	44,238	Armstrong, Randall B	60,846
Abraham, Elizabeth	109,868	Allain, Angèle	48,014	Allman-Laagland, Jennifer	51,959	Armstrong, Renée	55,503
Abreus-Yanes, Misael	47,538	Allain, Anne	55,503	Amizial, Nadine	52,280	Armstrong, Robert B	54,354
Adair, Douglas	66,193	Allain, Carole	49,313	Amos, Barbara	63,754	Arnold, Janice	55,444
Adams, Deborah	66,193	Allain, Charles	50,293	Amos, Bev	55,503	Arnold, S Deeann	42,638
Adams, Debra A	55,503	Allain, Denise	42,861	Amos, Jennifer	58,956	Arnott, Carolyn	61,714
Adams, Lily B	79,957	Allain, Dorine	59,694	Amos, Krista E	66,193	Arntsen, Lise	49,079
Adams, Stacey	55,085	Allain, Edgar	60,846	Amos, Nancy G	55,503	Arpin, Mollie J	77,350
Adams, Todd V	55,503	Allain, France	60,846	Amos, Terence A	60,846	Arsenault, Agnès	73,075
Adilman, Anita S	60,680	Allain, Guy J	46,599	Andersen, Robin	48,730	Arsenault, Antonio J	41,167
Adsett, Joanne E	40,110	Allain, Jack	40,468	Anderson, Calvin	48,916	Arsenault, Candace	40,817
Agnew, Thomas	43,850	Allain, Lisa	44,689	Anderson, Floyd W	69,592	Arsenault, Carmella	55,503
Agnew, Tracy D	54,432	Allain, Margot J	56,556	Anderson, Gary A	63,727	Arsenault, Carol	60,846
Ahearn, Christine	47,183	Allain, Martin	47,855	Anderson, Gisele	51,462	Arsenault, Carolle	57,266
Ainslie, Myrna	49,433	Allain, Mélanie	41,046	Anderson, Judy L	63,754	Arsenault, Catherine	51,779
Aitken, Kelly	44,571	Allain, Monique	82,630	Anderson, Kathryn	60,846	Arsenault, Charline	55,503
Aiton, Linda	60,846	Allain, Rachel	43,336	Anderson, Kathryn A	60,514	Arsenault, Christian	75,437
Aiton, Lori	52,326	Allain, Rebecca	57,549	Anderson, Kathy	66,193	Arsenault, Christine	55,503
Akagi, Catherine A	58,773	Allain, Rhéal	60,846	Anderson, Lisa	60,846	Arsenault, Danielle	41,403
Akerley, Chantal O	56,253	Allain, Ricky	55,503	Anderson, Marla	53,601	Arsenault, David J	41,271
Akerley, Keith	66,754	Allain, Robert	60,846	Anderson, Nicole	56,118	Arsenault, Deborah	55,503
Akerley, Kim	45,042	Allain, Sandra J	59,608	Anderson, Shauna	40,758	Arsenault, Éric	44,422
Akerley-Cyr, Tammy	62,091	Allain, Suzanne A	60,846	Anderson, Shelly	70,790	Arsenault, Giselle S	55,503
Albert, Amy	61,312	Allain, Sylvio	60,846	Andrews, Jennie	55,503	Arsenault, Janelle	55,204
Albert, Chantal	60,846	Allain-LeBlanc, Ethel	91,768	Andrews, Tracey	43,803	Arsenault, Janice	60,846
Albert, Chantal	49,617	Allain-Léger, Carole	53,730	Angus, Andrew	45,124	Arsenault, Jocelyn	52,703
Albert, Christine	41,521	Allan, Aubry A	66,193	Annis, Wayne	76,972	Arsenault, Josée	70,369
Albert, Francine	60,846	Allan, Holly	56,017	Anslow, Heather	60,016	Arsenault, Joseph M	74,610
Albert, Martine	60,846	Allan, Lynn L	57,537	Anthony, William	62,362	Arsenault, Lisa	46,611
Albert, Monique	53,385	Allan-Murdock, Heather	61,446	Antworth, Dianne	60,846	Arsenault, Lise	50,899
Albert, Nicole	66,193	Allard, Brigitte	55,503	Antworth, Sandra	54,905	Arsenault, Lyanne	55,503
Albert, R Lison	55,503	Allard, Frank M	60,846	Appleby, Katherine	45,459	Arsenault, Margaret I	50,592
Albert, Shirley	71,106	Allard, Lucien	56,125	Appleton, Heather	47,387	Arsenault, Michael	40,468
Albert, Stéphanie	52,782	Allard-Page, Jacinthe	60,846	Arbeau, Annette	50,443	Arsenault, Michel P	55,503
Albert-Aucoin, Christine	43,211	Allen, Cathy A	47,947	Arbeau, Diane	55,503	Arsenault, Michelle	45,042
Albert-Doiron, Nathalie	52,297	Allen, Graham R	40,468	Arbeau, Gail	65,516	Arsenault, Monique	55,503
Albert-Lanteigne, Denise	41,627	Allen, Kimberly	45,695	Arbeau, Jane	55,983	Arsenault, Nelson	58,411

Department of Education / Ministère de l'Éducation

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Arsenault, Robert	\$ 63,086	Ashworth, H D Amber	\$ 60,846	Babineau, Francine T	\$ 60,846	Barry, Colleen M	\$ 60,846
Arsenault, Roger J	66,193	Assels, Carter Leslie	72,955	Babineau, Gilles	60,846	Barry, Joan	49,561
Arsenault, Ronald C.	58,246	Astle, Judy A	62,952	Babineau, Ginette	60,846	Bartheaux, Allan	66,193
Arsenault, Shelley	60,846	Atherton, Shannon	51,331	Babineau, Janelle	40,766	Barter, Deborah	41,054
Arsenault, Susan Joy	51,661	Atkins, Alan	78,338	Babineau, Laurie	53,030	Barthe, Linda	45,231
Arsenault, Sylvie	55,503	Atkins, Joan A	55,503	Babineau, Nadia	40,986	Bartlett, Alison E	60,846
Arsenault, Yanick	42,904	Atkins, Juanita	60,846	Babineau, Nicole	54,873	Bartlett, Jane	45,267
Arsenault-Poirier, Tina	51,954	Atkinson, Peter	72,641	Badiuk, Thomas G	65,963	Bartlett, Jason	57,473
Arseneau, Alfred	55,503	Atkinson, Victoria	66,193	Baggs, Karen Y	63,246	Barton, Byron	55,503
Arseneau, Anne	60,846	Attis, Rosalyn E	55,503	Bailey, D Lynn	60,846	Barton, Valerie	63,754
Arseneau, Carole	49,845	Aubé, Carole	60,846	Bailey, Elizabeth	74,801	Basque, Donald E	40,851
Arseneau, Charles	60,846	Aubé, Christopher	64,118	Bainbridge, Dianne R	55,063	Basque, Lynn	60,846
Arseneau, Denise	52,045	Aubé, Line	45,688	Baird, Robin L	59,780	Basque, Lynn C	55,503
Arseneau, Gille	60,846	Aubé, Robert	61,991	Baker, Allison	45,323	Basque, Marc	79,957
Arseneau, Guylaine	55,503	Aubé, Suzanne	60,846	Baker, Susan	42,514	Basque, Nadine	52,542
Arseneau, James	49,423	Aubé-Savoy, Christine	48,156	Baker, Tracey	41,944	Basque, Sylvette	44,175
Arseneau, Leslie-Anne	60,846	Aubin-Martin, Kathy	47,345	Baker-Johnston, Paula	60,846	Basque, Sylvie	45,102
Arseneau, Linda	60,846	Aubry, Mona	60,846	Baldwin, Katherine	103,974	Basque-Gionet, Anne-Marie	55,503
Arseneau, Marc	60,846	Aubut, Léonie	42,008	Baldwin, Maureen Sr	66,193	Basque-Luce, Ghislaine	74,036
Arseneau, Marc	60,846	Aubut, Lise	46,686	Baldwin, Wendy	51,805	Bass, Patty A	55,503
Arseneau, Marcelline	54,265	Aubut, Yvonne	61,206	Ball, Chad	52,703	Bastarache, Gloria M	55,503
Arseneau, Marlene	60,846	Aucoin, Bridget C	49,324	Ball, Marilyn	103,941	Bastarache, Martine	60,519
Arseneau, Serge	55,171	Aucoin, Nadia	45,740	Bamford, Sandra L	60,846	Bastarache, Monique	73,788
Arseneau, Suzanne	58,200	Audet, Claire	60,846	Banks, Elaine	46,951	Bastarache, Patricia	60,846
Arseneau, Sylvie	56,753	Audet, Danielle	51,817	Banks-Gadbois, Michelle	47,318	Bastarache, Phyllis	41,141
Arseneau, Sylvie C	60,846	Audet, France	60,519	Bannister, Tania	40,370	Bastarache, Tina	42,264
Arseneau, Yvan	60,846	Audet, Rose-Marie	55,503	Banville, France	55,503	Bastin, Tiffany	71,741
Arseneault, Annik	53,356	Audet, Sylvie	59,771	Banville, Lise	60,846	Bateman, Allison	60,846
Arseneault, Cathy	64,118	Audet-Babineau, Suzanne	56,647	Banville, Lisette	40,531	Bateman, Graham	54,431
Arseneault, Charles-Eric	42,842	Audet-Léger, Paula	54,067	Banville, Louise	54,366	Bates, Edward R	83,324
Arseneault, Cynthia L	69,101	Auffray, Lise M E	51,002	Banville, Steve	57,148	Bates, Mark A	41,825
Arseneault, Donald	40,437	Austin, Johanne	72,775	Barbour, Patrick	66,193	Batt, Elaine	61,326
Arseneault, Donna L	54,099	Austin, Michelle	55,624	Barclay, Angela	50,592	Batt, Ronald S	49,791
Arseneault, Gérald	55,216	Austin-Breau, Sylvie	41,611	Bard, Gerard	60,846	Batten, Joanne W	55,503
Arseneault, Gisèle	55,503	Authier, Jeff	53,356	Barker, Gregory L	66,193	Batt-Melanson, Laura	52,280
Arseneault, Guy	43,776	Avenriep, Anne-Berthe	60,846	Barnaby, Ruth	40,960	Baudouin, Claire	55,503
Arseneault, Ian	44,856	Ayer, Heather A	51,272	Barnhart, Carolyn	60,846	Bauer, John A	56,823
Arseneault, Joseph R.	58,229	Ayer, Peter	60,846	Barr, Judith I	61,714	Bauer, Karen A	67,956
Arseneault, Julie	62,506	Ayles, Susan	56,574	Barr, Odette	66,993	Bauer, Kimberly C	66,016
Arseneault, Maurice	55,503	Aylward, Cheryl M	45,560	Barrett, Michael	62,299	Bauer, Wanda	84,370
Arseneault, Nicole	63,739	Ayotte, Linda	41,959	Barrett, Shima	43,187	Bawn, Brian	73,075
Arseneault, Ruth E	58,341	Babcock, R Linda	55,503	Barriault-Gallant, Paula	57,385	Bawn, Paula	53,103
Arseneault, Yvan	51,576	Babin, Brenda	62,155	Barrieau, Joanne	41,865	Baxter, Deborah	60,846
Arseneault-Laplante, Susan	70,798	Babin, Janice	54,216	Barrieau, Kelly A	60,846	Baxter, Jill	67,727
Arthurs, Micheline D	55,503	Babin, Nathalie L	60,846	Barrieau, Kimberly E	60,846	Baxter, M Francine	65,480
Ashe, Katherine	48,030	Babineau, Claire G	64,222	Barrieau, Mary Ann	55,503	Baycroft, Jill S	59,119
Ashe, Kevin F	51,126	Babineau, Colleen	55,503	Barroso, Antero	40,095	Beardsley, Shawn	40,935
Ashfield-Keefe, Michelle	60,680	Babineau, Edmond	55,575	Barrowman, Julia	41,945	Beardsworth, Catherine S	60,846

Department of Education / Ministère de l'Éducation

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Beardsworth, Paul D	\$ 60,846	Bélangier, Annick	\$ 57,193	Belong, Sara	\$ 45,069	Bertin, Michelle	\$ 52,428
Beattie, Colinda	51,462	Bélangier, Chantal	60,846	Belong, Susan E	53,356	Bertin-Post, Mireille	57,473
Beattie, Diane	60,689	Bélangier, Claudette	55,503	Belyea, Brian Keith	42,434	Bertrand, Gisèle	60,846
Beattie, Marthe	60,846	Bélangier, Dominique	81,424	Belyea, Donna	55,503	Bertrand, Lynn M	51,164
Beattie, Thérèse	60,846	Bélangier, Johanne	60,846	Belyea, Edward	54,926	Bérubé, Adam	42,701
Beattie-Cyr, Rose-Aline	60,846	Bélangier, Manon	43,568	Belyea, Jo-Anne M	60,846	Bérubé, Claude-Éric	49,845
Beatty, Timothy G	63,754	Bélangier, Marie-Josée	60,846	Belyea, Penny	66,193	Bérubé, Danie	40,095
Beauchamp, Trena	51,928	Bélangier, Monique	60,846	Belyea, Raymond	60,846	Bérubé, Donald Robert	60,846
Beauchamp, Yoanne	55,503	Bélangier, Paul	55,503	Belyea, Spencer	60,846	Bérubé, Gisèle	60,846
Beaudin, Bernard	58,194	Bélangier, Renée	60,846	Belyea, Susan E	54,970	Bérubé, Lise	48,938
Beaudin, Michelle	61,688	Bélangier, Suzanne	60,846	Belyea, Thomas	61,087	Bérubé, Louise	58,920
Beaudin, Rachelle	60,187	Bélangier, Sylvie	53,601	Benjamin, T Andrew	41,418	Bérubé, Luce	60,846
Beaulieu, Anne-Marie L	75,055	Bélangier-Chedore, Ann C	58,835	Bennett, Danielle	66,018	Bérubé, Mélanie	40,554
Beaulieu, Annie	63,779	Bell, Carole J	46,966	Bennett, Debra	45,789	Bérubé, Nicole	60,846
Beaulieu, Bertrand	77,813	Bell, Michael	62,356	Bennett, Francis	70,856	Bérubé-Drapeau, Nicole	55,503
Beaulieu, Brigitte	55,503	Bell, R Bruce	60,846	Benoit, Anita	43,570	Besner, Edye	54,639
Beaulieu, Charlene	57,424	Bell, Robert	55,947	Benoit, Elsie	41,838	Best, David	51,462
Beaulieu, Gérard L	79,957	Bellamy, Bryan	55,700	Benoit, Gisèle	55,503	Best, Tammy	55,171
Beaulieu, Hugues	66,579	Bellamy, Stephanie	50,760	Benoit, Jacinthe	55,503	Best-Godin, Lori	60,846
Beaulieu, Jacques P	66,193	Bellavance, Chantal	56,574	Benoit, Line	49,617	Bettle, Catherine A	46,671
Beaulieu, Jacques R	60,846	Bellavance, Joanne	49,724	Benoit, Mélanie	43,622	Bettle, Jayne	72,182
Beaulieu, Jennifer	46,938	Bellefleur, David	60,846	Benoit, Pierre	50,816	Betts, Brice	60,846
Beaulieu, Jill	67,337	Bellefleur, Lisa	41,429	Benoit, Régnald	53,030	Betts, Dawn M	57,187
Beaulieu, Louise	66,193	Bellefleur, Lyne	60,846	Benoit, René	43,973	Betts, Rolene T	68,168
Beaulieu, Marie-Paule	55,503	Bellefleur, Lynne M	60,846	Benoit, Ronald	60,846	Betts, Shauna	45,173
Beaulieu, Martine	49,995	Bellefleur, Marc	61,206	Benoit, Rose-Line	60,846	Bezanson, Cheryl-Ann	57,424
Beaulieu, Mireille O	54,026	Bellefleur, Sophie	45,042	Bentley, Adam	42,161	Bezeau, Alain	83,685
Beaulieu, Nancy	60,846	Bellefleur, Tanya	52,253	Bergeron, Laval	48,766	Bezeau-Landry, Roseline	69,829
Beaulieu, Nicole	60,846	Bellemare, Denis	53,601	Bergevin, Karine	41,969	Bidgood, Jonathan	51,432
Beaulieu, Nola	55,103	Belliveau, André	46,001	Berkane, Kader	54,478	Bidlake, Leah	43,247
Beaulieu, Rino	60,846	Belliveau, Carole	48,753	Bernard, Alain	46,284	Bidlake-Jamieson, Kelly P	66,193
Beaulieu-Bonenfant, Nathalie	59,771	Belliveau, Claudette M	55,503	Bernard, Annick	55,743	Bidlake-Pinsent, Lori	55,498
Beaulieu-Manuel, Vickie	54,366	Belliveau, Debbie	69,635	Bernard, Carol	70,185	Bilodeau, Elaine	59,883
Beaupré, Nathalie	60,846	Belliveau, Jacques	67,956	Bernard, Elaine	60,846	Bingham, Barbara	60,846
Béchar, Carole	55,503	Belliveau, Jean	60,846	Bernard, Réjeanne	55,503	Bingham, Hélène F	44,490
Bechervaise, Lon	48,014	Belliveau, Jo-Anne J	58,411	Bernard, Spencer	66,193	Binks, Timothy R	60,846
Beck, Rachel	55,743	Belliveau, Linda O	60,846	Bernard, Sylvie	55,503	Bird, James	56,125
Beck, Rickey D	40,370	Belliveau, Luc	67,196	Bernard-Bourgeois, Anne	73,801	Bird, Lori	54,099
Becker, Christoph	64,689	Belliveau, Margo	54,925	Bernard-Elias, Marthe	55,503	Bird, Mary L	40,325
Beckett, Judy A	55,503	Belliveau, Natalie	55,503	Bernier, Christina D	53,193	Birney, Cecilia	48,222
Beckett, Myra	60,846	Belliveau, Pierre	60,846	Bernier, Josette	71,626	Bischof, Linda	55,503
Beckingham, Catherine A	52,313	Belliveau-Brown, Susan	54,124	Bernier, Serge	44,235	Bishop, Krista L	58,328
Beckingham, Dawn	49,674	Belliveau-Ingersoll, J Y	60,846	Berry, Kathryn	55,503	Bishop, Michael	83,685
Beckingham, Grant R	55,503	Belliveau-Savoie, Rosemai	55,503	Berry, Linda M	60,846	Bissonnette, Alain	76,972
Beckwith, Maureen	44,454	Belliveau-Turner, Jacqueline	60,519	Berry, Pamela	55,503	Bissonnette, Eric	55,977
Bédard, Matthew	73,484	Belliveau-White, Patricia	66,193	Berry-Wattie, Ann Marie	71,809	Black, Emily	60,846
Beers, Carolyn	48,505	Bell-Williams, Heather	68,766	Berthelotte, Anik	71,626	Black, Katie	57,364
Béland, Nancy	42,660	Belong, Michael A	79,957	Berthelotte, Chantal	79,957	Black, Kim A	49,539

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Black, Sandra	\$ 60,846	Bois, Linda	\$ 55,503	Boucher, Mirila	\$ 62,527	Boudreau, Odette	\$ 55,503
Black-MacKinnon, Sharon	60,846	Bolduc, Steve	47,138	Boucher, Nancy	80,329	Boudreau, Rita	55,503
Blackmore, Nancy	65,022	Bolduc, Tammy	48,632	Boucher, Nathalie	55,743	Boudreau, Rosalie	42,904
Blackmore-Walsh, Bonnie	55,503	Boles, David	60,846	Boucher, Nic	45,155	Boudreau, Stéphanie	42,904
Blair, David G	60,846	Boleyn, Mona	60,846	Boucher, Nicolle	54,845	Boudreau, Suzanne	57,145
Blais, Anick	44,797	Bond, Brent	47,352	Boucher, Patricia	57,286	Boudreau, Suzette	55,503
Blais, Mona	55,503	Bonenfant, Marcel	54,099	Boucher, Patricia	60,846	Boudreau, Tammy G	53,736
Blais, Yvan	55,986	Bonneau, Patricia	61,077	Boucher, Serge	59,445	Boudreau-Doucet, Denise	55,503
Blake, Ellen	55,503	Bonnell, Noreen	79,957	Boucher, Violette	60,846	Boudreau-Knowles, Nicole	53,308
Blake, Sandra	60,846	Bonnell, Reg	54,855	Boucher-Bouchard, Mylaine	55,503	Boudreau-Lemon, Patricia	47,594
Blakely, Irene A	83,749	Bonner, Robert	79,957	Boucher-Cloutier, Linda	48,014	Boudreault, Laval	60,846
Blakely-Doucette, Helena	40,694	Bonsant, Doreen M	55,503	Boucher-Pitre, Paula	52,029	Boudreau-Morrison, Sylvie	60,846
Blanchard, Bernard	49,674	Booker, Angela Marie	60,846	Boudreau, André	69,069	Bouffard, Louise	55,503
Blanchard, Eric	60,846	Boone, Donna	51,462	Boudreau, Andréa	42,321	Bouffard, Yolande	60,846
Blanchard, Francine	60,846	Boone, Jerilyn	55,503	Boudreau, Angèle	66,193	Boulay, Céleste	55,503
Blanchard, Joséphat	40,468	Boone, Joshua L	40,876	Boudreau, Anita	74,939	Boulay, Charlotte	60,846
Blanchard, Judith A	52,313	Boone, Sarah	60,514	Boudreau, Annie	53,081	Boulay, Michel	60,846
Blanchard, Lise	60,846	Booth, Stephen E	79,032	Boudreau, Carmélia	60,846	Boulay, Micheline	60,846
Blanchard, Lucille	80,408	Bordage, Brenda L	62,281	Boudreau, Carol	41,141	Boulay-Therrien, Tina	59,771
Blanchard, Marion	60,846	Bordage, Charles	60,846	Boudreau, Cathy Ann A	55,503	Boulet, Paul	56,985
Blanchard, Martial	60,846	Bordage, Hélène	59,778	Boudreau, Chantale	51,576	Boulet-Fournier, Lyne	55,503
Blanchard, Patricia	52,313	Borden, Roderick A	60,846	Boudreau, Claude	79,957	Bourgeois, Bonnie G	55,503
Blanchard, Raymond J	42,398	Boreland, Michelle	53,193	Boudreau, Colombe	71,351	Bourgeois, Carole L	42,276
Blanchard, Raymonde	69,101	Bosma, Gerrit	42,018	Boudreau, Danick	40,004	Bourgeois, Chantal	43,568
Blanchard, Réjeanne	60,846	Bossé, Annie	43,402	Boudreau, Dany	47,399	Bourgeois, Colleen R	40,501
Blanchard, Renée	60,846	Bossé, Chantale P	51,055	Boudreau, Denis	57,750	Bourgeois, Daniel	45,042
Blanchard, Roger W	76,972	Bossé, Donald	59,601	Boudreau, Denis	56,823	Bourgeois, Denis	60,016
Blanchard, Siméon	42,446	Bossé, Etienne C	65,950	Boudreau, Denise	50,190	Bourgeois, Denis	66,193
Blanchette, Diane	56,416	Bossé, Jules	64,287	Boudreau, Eric	52,813	Bourgeois, Diane	55,503
Blanchette, Gail	56,446	Bossé, Manon	63,754	Boudreau, François	52,777	Bourgeois, Lina	66,193
Blanchette, Gisèle	55,503	Bossé-Lenarczyk, J E	47,183	Boudreau, Gaston	51,395	Bourgeois, Lise	57,879
Bland, Lynn	60,846	Bossé-Lenarczyk, Paul R	42,140	Boudreau, Ginette	60,846	Bourgeois, Louise	48,747
Blaney, Catherine	62,953	Bossé-Perron, Lisa	52,313	Boudreau, Giovanni	51,218	Bourgeois, Michelle	50,566
Blaquière, Lucille	57,912	Bouchard, André	60,846	Boudreau, Huguette	55,503	Bourgeois, Odette R	55,503
Blaquière, Richard J	66,193	Bouchard, Manon	43,893	Boudreau, Jacqueline	76,466	Bourgeois, Renée	66,193
Bliss, Donna	79,957	Bouchard, Martine	44,607	Boudreau, Jacques	60,846	Bourgeois, Roland	55,803
Blizzard, Janet	55,503	Bouchard, Mona	59,574	Boudreau, Jean-Pierre	89,469	Bourgeois, Simone	46,084
Blok, Marijke	69,101	Bouchard, Natasha	44,364	Boudreau, Joanne	55,290	Bourgeois, Suzanne	60,846
Blouin, Amelie	44,183	Bouchard, Yvan	41,973	Boudreau, Jocelyne	67,728	Bourgeois, Suzanne B	48,709
Blucher, Mark G	49,829	Boucher, Caroline	52,878	Boudreau, Liette	55,171	Bourgeois, Sylvie	59,241
Blyth, Rodney C	63,754	Boucher, Céline	64,643	Boudreau, Linda	44,928	Bourgeois-Richard, Lisa	60,519
Bobbitt, Douglas M	74,610	Boucher, Chantal	60,680	Boudreau, Louis A	49,770	Bourget, Alain	63,754
Bobbitt, Steven	67,886	Boucher, Gaspard E	43,058	Boudreau, Marielle	55,503	Bourgoin, Allain	61,503
Bockus, Margaret E	55,503	Boucher, John	53,314	Boudreau, Maurice J	58,011	Bourgoin, Elaine	42,904
Bodajla, Mary Ann	40,511	Boucher, Louise	55,503	Boudreau, Mélanie L	41,494	Bourgoin, France	46,742
Boehler, Inga G	77,282	Boucher, Manon	58,598	Boudreau, Michel	50,976	Bourgoin, Louise	41,093
Boghen, Marilyn F	42,443	Boucher, Marc	49,742	Boudreau, Natalie	51,959	Bourgoin, Michel	60,846
Bohan, Mark	69,101	Boucher, Marco	62,924	Boudreau, Nicole	42,440	Bourgoin, Renée	48,221

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Bourne, Murray	\$ 64,971	Boyd-Drost, Susan	\$ 66,193	Brennan, Paul T	\$ 60,846	Bronson, Sharon	\$ 66,193
Bourque, Anne	60,846	Boyle, Joline	44,797	Brennan, Rosemary	60,846	Brooker-Budrow, Michele	62,610
Bourque, Barbara	55,503	Boyle, Michael	55,503	Brewer, Anthony	50,403	Brooks, Allison J.	66,249
Bourque, Brenda	55,503	Boyle, Susan E	45,006	Brewer, Curty	51,370	Brooks, David A	60,846
Bourque, Brigitte	53,193	Bradbury, Debra	50,651	Brewer, Lisa	60,846	Brooks, Katharine	44,183
Bourque, Catherine	49,574	Bradford, Derek	58,541	Brewer, Loretta	55,503	Brooks, Marilyn	54,682
Bourque, Chantal L	55,503	Bradford, Diane L	43,345	Brewer, Marilyn	55,503	Brooks, Sylvie	60,161
Bourque, Christiane E	51,576	Bradley, Lois	60,846	Brewer, Maxine M	55,743	Brooks, Terri-Ann J	60,846
Bourque, Danielle	41,181	Bradshaw, Melanie	46,284	Brewer, Nancy	60,846	Brooks, Timothy A	51,297
Bourque, Diana	46,379	Brain, Jon R	74,610	Brewer, Tom M	60,846	Brophy, Casey S	41,488
Bourque, Edgar	68,484	Bramston, Janice	60,846	Brewster, Mark	51,954	Brophy, Lori	60,846
Bourque, Jennifer J	44,147	Branch, Gary Allen	66,193	Brian, Erma M	54,926	Brophy, Mary A	42,429
Bourque, Jocelyne	60,846	Branch, Kimberley	52,735	Brideau, Annick	42,904	Brouillette, Chantal	47,868
Bourque, Marina M	60,846	Branch-McIntyre, Joan	55,503	Brideau, Bertrand	66,193	Brown, Angela	68,591
Bourque, Michael	55,503	Brander, Shannon E	43,896	Brideau, Carole D	50,154	Brown, Ann	45,753
Bourque, Monique	43,481	Brannon, Martin	60,846	Brideau, Daniel	59,234	Brown, Anne R	60,846
Bourque, Monique M	55,503	Brannon, Susan E	63,754	Brideau, Jocelyne	60,846	Brown, Anzonette	57,310
Bourque, Pearl	55,503	Branscombe, Karen Ann	100,125	Brideau, Marilene	53,233	Brown, Barbara B	48,485
Bourque, Réginald	40,458	Branscombe, Winston	60,846	Brideau, Martine	55,503	Brown, Christopher	66,193
Bourque, Richard	55,503	Bransfield, Krista	63,336	Brideau, Natacha	60,846	Brown, Deborah M	47,513
Bourque, Robert	60,846	Branswell, Kevin	73,075	Brideau, Nathalie	60,846	Brown, Eleanor	47,848
Bourque, Robert	62,161	Braun, Andrea	55,503	Brideau, Pierre	63,754	Brown, Heather A	60,846
Bourque, Suzanne	41,811	Bray, Mark	43,442	Brideau, Réjeanne	46,497	Brown, Heidi	62,316
Bourque, Tracy	46,644	Brayshaw, Margaret Jean	73,706	Brideau, Tessa	56,827	Brown, Iona	60,846
Bourque-Currie, Odette	60,846	Breau, Cheryl	47,183	Brideau-Cunning, Jocelyne	47,183	Brown, Jocelyn R	66,835
Bourque-LeBlanc, Jocelyne	60,846	Breau, Daniel	58,634	Brideau-Doiron, Cynthia	55,743	Brown, Julie	51,663
Bourque-McGinn, Krista	72,886	Breau, Della	52,573	Brideau-Godin, Francine	53,600	Brown, Kathryn Ann	60,846
Bourque-Richard, Josette	61,614	Breau, James J	51,394	Brideau-Power, Rachel	55,503	Brown, Loreen	55,644
Boutilier, Jennifer	48,753	Breau, Marc	59,608	Brideau-Roussel, Brigitte	64,478	Brown, Lucie	58,481
Boutot, Michelle	74,022	Breau, Ronald J	95,662	Brideau-Thibodeau, Mélanie	44,133	Brown, Melissa J	46,372
Boutot, Tina J	56,408	Breau, Sylvette	62,517	Briden, Beverly	47,183	Brown, Richard	60,846
Boutôt-Thériault, Violette	60,846	Breault, David	54,587	Bridgeo, Stephen	49,352	Brown, Roger A	79,957
Bouvier, Joe	42,904	Breault, Huguette	60,846	Bridges, Jacqueline B	67,728	Brown, Roger D	55,503
Bowes, Andrea	48,753	Breault, Kathleen	55,743	Briggs, Jane E	60,846	Brown, Ronald	60,846
Bowes, Elizabeth	64,446	Breault, Sonia	52,047	Briggs, Jean M	50,338	Brown, Susan M	55,503
Bowes, Kimberley	60,846	Breen, John	60,846	Briggs, Joy	74,610	Brown, Terrance P	60,846
Bowes, Malcolm J	71,583	Breen, Judith A	59,520	Bright, Michelle	40,023	Browne, Chris	66,193
Bowes, Robert L	60,846	Breen, Kelly	57,635	Brillant, Christopher	56,574	Browne, Randy	54,432
Bowie, Ferne	60,846	Breen, Kevin J	60,846	Brine, Roberta M	60,846	Browne, Roberta F	55,503
Bowie, Sheila	44,408	Breen, Mary	67,487	Brison, Annette Louise	60,846	Brubacher, Franklin J	55,503
Bowser, Beth	64,118	Breen, Michael J	63,754	Britt, Margaret	48,677	Bruce, Gregg	44,668
Bowser, Robert W	49,472	Bremner, Patricia	55,503	Britten, Caroline	55,503	Bruhler-White, Suzette	60,846
Boyce, Gérard J E	58,279	Brennan, Frederick	60,846	Britten, Donald W	76,972	Brun, Lisa	52,679
Boyce, Neil J	51,954	Brennan, Jacqueline A	55,503	Britten, Lisa J	60,519	Brun, Maria-Andrea	56,703
Boyd, Beth	43,045	Brennan, Jana	58,481	Brockbank, Elianne	42,988	Brun, Rose-Marie	53,917
Boyd, Crystal	43,261	Brennan, Joseph	69,101	Brockbank, Robert H	60,846	Brunet, Karen	60,846
Boyd, James	47,183	Brennan, Katharine	60,846	Brodeur, Nathalie	54,099	Bryant, Kynda	48,918
Boyd, Penelope M	48,677	Brennan, Michael	60,846	Brogan, Richard	55,503	Bryden, John	41,384

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Bryden, Lisa	\$ 55,503	Butler, Judith S	\$ 55,503	Cameron, Karen A	\$ 55,503	Caron, Wendy L	\$ 53,345
Brymer, Calvin	56,123	Butler, Kelly	46,611	Cameron, Sherri	42,628	Caron, Yvon	60,846
Buchanan, H Stewart	58,411	Butler, Mark A	47,183	Cameron, Thomas P	66,193	Caron-Létourneau, Marie	50,993
Buchanan, Robin	49,988	Butler, Mary Jean	55,503	Campagna, Louise	60,846	Carpenter, Jennie	55,000
Buchanan, Shane	65,293	Butler, Michael	66,455	Campbell, Agnes	42,618	Carpenter, Raymond Lewis	55,503
Buchanan, Wendy	52,358	Butler, Nancy S D	40,896	Campbell, Andrew	66,193	Carr, Darrell R	53,681
Buck, Catherine	44,848	Butler, Rolyne	69,101	Campbell, Angela	52,603	Carr, Jillian	43,435
Buckley, Barbara	58,411	Button, Catherine	53,590	Campbell, Ann	55,503	Carr, Lynn M	72,694
Buckley, Ellen Marie	60,846	Button, Douglas R	66,193	Campbell, Brenda	60,846	Carr, Monique	43,256
Buckley-Graves, Kathleen	66,193	Buzzell, Patti E	49,190	Campbell, Catherine	64,598	Carr, Travis J	42,388
Bueno, Janice A	56,408	Byers, Lora	66,193	Campbell, Connie	44,191	Carrier, Gisèle	42,888
Buggie, Dianne	60,846	Cabel, Elizabeth	66,193	Campbell, Ian R	55,902	Carrier, Johanne	71,011
Buggie, Michael	79,528	Cahill, Sally A	60,846	Campbell, Jana	47,790	Carrier, Marc	48,255
Buggie, Rodney	54,099	Caines, Daryl	74,047	Campbell, Jennifer	45,423	Carrier, Marlène	55,205
Bujold, Cathy	43,568	Caines, Gary	56,748	Campbell, Katherine	69,235	Carrier, Nicole	60,846
Bujold, Claude	40,692	Caissie, Anne-Marie	55,503	Campbell, Krista	48,753	Carrier-Arsenault, Sylvie	50,763
Bujold, Hélène	44,165	Caissie, Annie	45,539	Campbell, Mary E	56,205	Carroll, Annie	55,503
Bujold, Janice	60,846	Caissie, Bernice	55,503	Campbell, Maxine	78,170	Carroll, Charlene	74,022
Bujold, Josée	60,846	Caissie, Christine	51,055	Campbell, Michelle	41,057	Carroll, Cheryl	53,917
Bujold, Laurent	58,279	Caissie, Edith	56,647	Campbell, Patrick	60,846	Carroll, Eleanor	55,503
Bujold, Lucie	55,503	Caissie, Gaétan	65,774	Campbell, Richard	56,603	Carroll, Glen	50,154
Bujold, Nadine	48,427	Caissie, Gilles	60,216	Campbell, Ross	44,714	Carroll, Sheila	55,854
Bulger-Hickey, Lise	60,846	Caissie, Gisèle	60,210	Campbell, Susan	75,909	Carruthers, Anick F	58,763
Bullen, Tina	52,391	Caissie, Lise	55,503	Campbell, Susan	60,846	Carson, Carl	84,221
Bullock, Denise	41,899	Caissie, Marie	60,846	Campbell, William D	70,327	Carson, Dave	47,183
Bulmer, Sandra L	69,763	Caissie, Monique	71,581	Campbell-Bentley, Elaine	66,193	Carson, Michael Edward	55,503
Bunnell, David A	60,846	Caissie, Murielle	48,818	Cannell, Brenda	60,846	Carson, Shelley A	53,601
Burgess, Leslie	53,030	Caissie, Ronald	101,478	Cannon, Gregory W	60,261	Carson, Susan E	67,728
Burke, Wayne N	60,846	Caissie, Violette	60,846	Capen, Robert G	66,193	Carson, Susan G	44,420
Burkhardt, Kari	56,985	Calabrese, Lee Ann M	55,350	Capson, Arthur D.	95,679	Carson, Wade	69,032
Burns, Henrietta	79,957	Calder, Ross	57,729	Capson-Daniels, Natalie	62,610	Carswell, Peter	41,744
Burns, Jason	59,119	Calder, Tricia	53,191	Capstick, Bradley J	46,113	Carten, Daphne	60,016
Burns, Jason J	46,725	Caldwell, Craig	60,846	Card, Ramona	66,193	Carter, Allan	47,183
Burns, Lesley	57,310	Caldwell, Jane	65,837	Carey, Georges	63,754	Carter, Annick A	45,312
Burns, Leslie	46,332	Caldwell, Julie	60,846	Carey, Shari L	58,546	Carter, Carl F	42,185
Burns, Lori Ann	52,691	Caldwell, Renee	55,503	Carhart, Jennifer J	48,878	Carter, Cheryl D	49,324
Burroughs, William J	66,193	Calhoun, Lisa	66,013	Carlin, Daniela	48,014	Carter, Christopher	52,540
Burry, Kimberly D	58,090	Calhoun, Susan L	66,193	Carmichael-Walsh, Tammy	52,125	Carter, Jocelyn M	66,723
Burse, Cynthia L	55,503	Callahan, Bernice	47,205	Carnat, Evelyn	43,447	Carter, Katherine	66,193
Burton, Richard	50,958	Cameron, Ann	47,682	Carney, Lynn	55,204	Carter, Sylvie L	50,293
Burt, Della I	43,550	Cameron, Blair R	40,475	Caron, Daniel	45,566	Carter, Tamara L	43,467
Burt, Kelvin	55,503	Cameron, Brenda	55,503	Caron, Gérald M	78,170	Carter, Tracey D	55,503
Burt, Pamela A	43,747	Cameron, Brett	48,508	Caron, Jean-Louis	66,193	Carty, Jennifer L	42,794
Burt, Sharla	56,823	Cameron, Bruce	83,896	Caron, Luc	81,984	Carty, Patricia	60,846
Bustard, Lesley	52,125	Cameron, Connie	55,503	Caron, Lynn	55,498	Casavant, Lucienne	40,159
Butler, Cheryl	50,007	Cameron, Eric	60,846	Caron, Marie-Andrée	40,325	Casey, Charlotte	67,268
Butler, Dennis	60,846	Cameron, Ewen	66,193	Caron, Sissi	50,566	Casey, Dolores	60,846
Butler, Frances A	60,846	Cameron, Glenna	60,846	Caron, Sonia	60,846	Casey, Kerry	58,341

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Casey, Maureen P	\$ 60,846	Chassé, Marc J	\$ 55,503	Chiasson, Suzanne	\$ 77,425	Clarke, Helen C	\$ 53,161
Casey, Tom	60,846	Chatterton, Arnesta	53,413	Chiasson, Yoland	53,193	Clarke, Mary C	55,198
Casey, Wanda	60,846	Cheeks, Sherilyn L	66,193	Chiasson-Albert, Natalie	63,620	Clarke, Rodney	59,504
Casey-Kidd, Ellen	41,054	Cheney, Joshua	53,200	Chiasson-Aucoin, Lyse	56,657	Clark-Erb, Heather	58,474
Caskey, Clare	66,193	Cheney, Tavia J	42,842	Chiasson-Boudreau, Sylvie	54,682	Clarkson, Craig	49,324
Cassista, France	55,886	Chevarie, Janice Marie	60,846	Chiasson-Côté, Emelda	72,078	Clavet, Corinne	60,846
Castonguay, Bethany	44,797	Chevarie, Maureen	55,503	Chiasson-Sénéchal, Adéli	66,193	Clavet, Elizabeth	55,503
Castonguay, Gisèle	60,846	Chevarie, Maurice J	60,239	Chiasson-Thomas, Ginette	60,846	Clavet, Yvette	60,846
Castonguay, Irène	55,503	Chevarie, Thérèse	55,503	Chisholm, Jennifer A	55,503	Clavette, Daniel	57,013
Castonguay, Paul	64,696	Chevarie-Maillet, Lianne	55,204	Chisholm, Linda	60,846	Clavette, France	73,269
Castonguay, Pauline	71,626	Chevarie-Pelletier, Monique	48,014	Chisholm, Nanette	56,574	Clavette-Plourde, Lynne	60,846
Castonguay, Tobie	43,888	Chiasson, Alvin	64,118	Chisholm-Briand, Janice	53,748	Cleland, John	60,846
Catalli, Angelina	55,503	Chiasson, André	62,886	Chiswell, Paul	60,846	Cleland, Sandra	44,228
Caterini, Debra	66,193	Chiasson, Anne	66,946	Chouinard, Reno	40,767	Clement, Connie	55,503
Cauchon, Marie Christine	46,011	Chiasson, Annelle	60,749	Chowdhry, Stephanie	57,036	Clement, Michel	41,323
Caverhill, Yvonne	60,846	Chiasson, Brenda	52,580	Chown, K Shaun	46,889	Clement, Patricia	65,204
Cavicchiolo, Lisa	58,375	Chiasson, Carole	56,547	Chown, Margaret E	55,503	Clément, Pierrette	48,483
Cernivz, Audrey J	60,846	Chiasson, Carole A	60,846	Christensen, Kelly	60,846	Clements, Brenda	60,846
Chadda, Tarlochan	66,193	Chiasson, Catherine	73,075	Christian, Linda	47,958	Clements, Vince G	66,193
Chaisson, David	48,264	Chiasson, Chantal	42,241	Christie, Beverley Lynn	48,565	Clendenning, John	79,957
Chalk, J Patricia	55,503	Chiasson, Cynthia	42,238	Christie, Elizabeth	45,859	Cleveland, Melanie	40,710
Chamberlain, Denis	46,345	Chiasson, Eric	61,659	Christie, Jeannie P	50,372	Clevett, Margaret	60,846
Chamberlain, Hollis	40,413	Chiasson, François F	66,193	Christie, Louise E M	60,846	Cliff, Jocelyn	62,652
Chamberlain, James D	70,024	Chiasson, Ginette	54,216	Christmas, Alexis	60,846	Cliff, Philip	50,073
Chamberlain, Thomas	55,503	Chiasson, Hélène	49,324	Christopherson, Krista	40,423	Clive, Wanda J	55,503
Chambers, Gregory	48,427	Chiasson, Hervé	50,566	Church, Marie	46,112	Clory, M Claire	55,503
Chambers, Linda	43,018	Chiasson, Huguette	60,519	Clair, Pauline	60,846	Cloutier, Chantale	55,623
Chambers, Rachel	40,761	Chiasson, Huguette	55,634	Clancy, Elaine T	60,846	Clowater, Jeanette	60,882
Champion, Karen A	55,503	Chiasson, Isabelle	41,429	Clancy, Pat	79,957	Coates, Debra J	55,503
Chapados, Pauline	55,745	Chiasson, Jacques	62,862	Clark, Alfreda	60,846	Coates, Erin	66,193
Chapman, D Jason	43,301	Chiasson, Jamie	48,508	Clark, Andrew	69,841	Coates, Eugenia G	60,846
Chapman, Judith M	69,220	Chiasson, Janelle	52,703	Clark, Andrew	48,034	Coates-McCormick, Gail	53,193
Chapman, Paula	68,752	Chiasson, Jean-Bernard	54,682	Clark, Blair J	62,656	Coburn, Corine A	55,503
Chapman, Robert P	47,183	Chiasson, Joanne	55,503	Clark, Emily	58,759	Coburn, Wayne A	60,846
Chapman, Stephen Wayne	60,846	Chiasson, Marc Roger	59,119	Clark, Gay K	60,846	Cochennec, Francoise	64,118
Charest, Leo-paul	89,137	Chiasson, Marie-Claude	53,233	Clark, James	66,193	Cochrane, David F	60,846
Charest, Rémi	76,972	Chiasson, Mario	67,103	Clark, James H	44,148	Cochrane, Denise	60,846
Charest, Sonia	43,446	Chiasson, Maryline	54,217	Clark, Jill	57,473	Cochrane, Douglas	55,503
Charest-Bernard, Marie	55,503	Chiasson, Maureen	46,316	Clark, K Jeannine	61,446	Cochrane, Margo L	66,193
Charest-Chouinard, Claudette	88,429	Chiasson, Mélanie	41,569	Clark, Lisa	53,280	Cockburn-Savoie, Beth	60,846
Charlebois, Anne V	60,846	Chiasson, Michelle	42,557	Clark, Mary P	55,503	Coffin, Phyllis	55,503
Charlton, Constance M	66,193	Chiasson, Monique	79,127	Clark, Robert E	48,954	Coffin, Wendy	44,303
Charlton, Janet	66,193	Chiasson, Nanette	60,846	Clark, Rosanne	49,988	Cogswell, David L	47,183
Chase, Christine	53,581	Chiasson, Nicole	60,519	Clark, Steven G	48,264	Cogswell, Fiona	66,943
Chase, Dawn S	66,193	Chiasson, Omer	66,193	Clark, Susan Jean	52,552	Cogswell, Sally	48,427
Chase, Denise	60,846	Chiasson, Paul-Émile	73,788	Clark, Thomas	59,119	Cogswell, Sarah	51,576
Chase, Jean	55,503	Chiasson, Philip	75,690	Clark, Todd	76,171	Cohoon, Michael	45,351
Chassé, Claude	67,728	Chiasson, Siméon	60,846	Clarke, Gillian J	41,653	Cole, Andrew	52,912

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Cole, Danielle	\$ 48,427	Comeau, Patrick	\$ 40,064	Corbin, Gordon R	\$ 55,503	Cormier, Jean-Marc	\$ 51,462
Cole, James	44,228	Comeau, Patrick	44,921	Corbin, Sandra	53,233	Cormier, Joan	43,671
Cole, Roger	77,350	Comeau, Sheri Lynn	53,991	Corby, Donna-Lee	58,372	Cormier, Joanne	54,923
Cole, Wendy	46,366	Comeau, Tracey L	45,258	Corby, Edward	66,193	Cormier, Jolaine	54,266
Coleman, Charlene	41,372	Comeau-Roper, G Térése	62,640	Corcoran, Angela	42,670	Cormier, Josée	55,503
Coleman, Riva E	45,539	Comitz, Keith A	60,846	Corcoran, Mary Ellen	55,503	Cormier, Julie	52,567
Collet, Judy	60,846	Concepcion, Denise	40,235	Corcoran, Natalie D	54,641	Cormier, Kevin	52,777
Collette, Anna M	43,615	Conde, Kathleen	66,193	Corey, Dean D	60,846	Cormier, Laura	43,058
Collette, Jacqueline	60,519	Conde, Norman	60,846	Corey, Joan G	60,995	Cormier, Lena A	58,773
Collette, Jeanette	58,541	Conklin, Gar	54,332	Corey, Leah	44,752	Cormier, Linda	60,846
Collette, Yvon	44,087	Conley, Jane S	55,503	Corey, Pamela	53,841	Cormier, Lisa Marie	59,587
Collette-O'Brien, Lisa	60,204	Conley, Mireille	51,462	Corey, Shawn	62,977	Cormier, Lise M	41,487
Collicott, Crysta	73,075	Conn, Cathy	55,503	Corke, Pamela	45,889	Cormier, Marcia	60,846
Collicott, Deborah E	60,846	Connell, Louise J M	69,901	Corkum, Julie	55,503	Cormier, Marie-Anelle	58,411
Collier, Terry Lynn	60,846	Connelly-Wolf, Fiona	43,274	Corlett, John	55,503	Cormier, Mario	50,816
Collin, Doris	55,503	Connolly, Deborah	55,503	Cormier, Amber L	40,953	Cormier, Mario	52,540
Collin, France	56,241	Connolly, Léa	68,048	Cormier, André-Marc	57,340	Cormier, Maureen E	55,503
Collin, Zoël	66,193	Connor, Ruth L	55,503	Cormier, Annette	47,656	Cormier, Nancy	42,535
Collins, Thomas C	60,846	Connors, James R	41,549	Cormier, Brigitte Lise	49,079	Cormier, Nicole M	54,369
Collrin, Paul M	47,682	Connors, Lori A	40,522	Cormier, Carol	55,880	Cormier, Olivette	60,846
Colpitts Beers, Katherine	50,840	Connors, Marcie Len	57,879	Cormier, Carole C	64,365	Cormier, Patti-Jo	62,767
Colpitts, Beverly	79,369	Conrad, Laurie	60,846	Cormier, Carole M	58,375	Cormier, Paul	63,754
Colpitts, Jay	72,824	Conrod, Valerie A	50,592	Cormier, Chantal	47,843	Cormier, Paul J	45,140
Colpitts-Mawhinney, B L	101,994	Conroy, Kelly	54,740	Cormier, Charles C	60,846	Cormier, Pierre A	45,102
Colwell, Andrew Carman	57,342	Constantine, Perry	50,592	Cormier, Charline	44,635	Cormier, Rachel	58,375
Colwell, Sandra	60,846	Contarin, Manon	57,473	Cormier, Colombe	63,357	Cormier, Raymonde	74,610
Comeau, Alain	44,179	Conway, Joanne	54,366	Cormier, Daniel	66,578	Cormier, Robert L	55,503
Comeau, Annie	51,424	Conway, Tracy M	57,454	Cormier, Danièle	45,695	Cormier, Ronald Z	44,374
Comeau, Brenda	55,204	Conway, William D	67,606	Cormier, Danielle	57,635	Cormier, Shanda Lee	47,783
Comeau, Brian L	52,777	Cook, Audrey	40,511	Cormier, Denis D	60,846	Cormier, Steven D	60,846
Comeau, Cathia	48,427	Cook, Glenn	66,193	Cormier, Denise	57,137	Cormier, Sylvain	60,846
Comeau, Chantal	53,601	Cook, Percy	55,503	Cormier, Denise	63,754	Cormier, Sylvia	55,503
Comeau, Christiane	44,182	Cook-Corlett, Kim	51,023	Cormier, Denise	58,375	Cormier, Sylvie	55,503
Comeau, Cindy	69,855	Cooke, Alichia	42,070	Cormier, Denyse	54,612	Cormier, Tammy Lynn	49,617
Comeau, Claudette	60,846	Cool, Ginette	86,661	Cormier, Donald	71,809	Cormier, Thérèse L	55,503
Comeau, Daniel	60,846	Cool, Jacques	73,747	Cormier, Edmonde	65,572	Cormier, Todd	56,985
Comeau, Daniel E	63,271	Cooling, Phyllis	76,972	Cormier, Elise	60,516	Cormier, Vina	55,503
Comeau, Diane	47,520	Cooling, Tara L	52,620	Cormier, Florence	60,846	Cormier, Yvonne	55,498
Comeau, Diane S	54,926	Cooney, Deborah K	60,815	Cormier, Francine	64,501	Cormier-Auffrey, Charline	45,287
Comeau, Esmond	40,468	Cooper, Janet	79,957	Cormier, Francine M	55,503	Cormier-Dupuis, Nadine	60,302
Comeau, Ghislaine	49,952	Copeland, Charles	63,754	Cormier, Gaétane M	46,018	Cormier-Jaillet, Janice	55,503
Comeau, Gina	55,743	Copeland, Eric	44,934	Cormier, Guy J M	60,846	Cormier-Lang, Brigitte	60,846
Comeau, Joanne	55,503	Copp, Patricia	45,006	Cormier, Jacques	55,503	Cormier-Leblanc, Nadia	52,125
Comeau, Keith	60,514	Corbett, Barbara	76,386	Cormier, Jacques	47,821	Cormier-Morin, Lisa	55,503
Comeau, Marie-Josée	60,156	Corbett, D Connie	49,079	Cormier, Janice	59,245	Cormier-Richard, Lise	55,503
Comeau, Martha	55,210	Corbett, Phyllis	69,101	Cormier, Jean Marc	43,165	Cormier-Walton, Liza	52,867
Comeau, Mary-Lou	55,503	Corbin, Cindy	49,617	Cormier, Jean-Claude	55,503	Cornell, Joan	45,147
Comeau, Melissa E	44,436	Corbin, Donald	66,193	Cormier, Jean-Louis	50,293	Corney, Jill	46,611

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Cornfield, J Wendy	\$ 64,145	Couturier, Jean-Louis	\$ 60,846	Crowley, Sandra M	\$ 60,846	Cyr, Jessica	\$ 55,503
Correia, Daniel	41,013	Couturier, Joanne	55,503	Cruikshank, Walter	40,004	Cyr, Jocelyn	48,427
Corrigan, M Paula	61,197	Couturier, Joël	60,846	Cucinelli, Franco	60,846	Cyr, Laurette	55,503
Corriveau, Claude	60,846	Couturier, Renée	60,846	Culberson, Andrew	40,062	Cyr, Lisa G	51,757
Corriveau, Diane	56,611	Couturier, Roch	60,846	Culberson, Kathryn	40,370	Cyr, Luc R	60,846
Corriveau, Élaline	60,846	Couturier, Stéphane	49,762	Culberson, Susan	41,611	Cyr, Mari-Claude	44,173
Corriveau, Julie	53,768	Cowan, Isabelle	56,548	Culbert, Ellen	57,635	Cyr, Mario G	69,101
Corriveau-Savoie, Lynne	40,344	Cowan, Susan	61,166	Cullen, Ronald	66,193	Cyr, Mélanie	54,266
Cosman, Stephen	60,846	Cowie, Lisa	60,846	Culligan, Karla	47,183	Cyr, Mélinda	43,910
Cosman, Trevor	47,848	Cowperthwaite, Deidre	52,362	Cuming, Richard	59,971	Cyr, Nathalie R	50,892
Costello, Gail	46,916	Cox, Susan Isabel	54,905	Cummings, Brenda	66,193	Cyr, Nicole B	61,389
Costello, Linda	59,241	Coyle, Leo J	79,957	Cummings, Carol	54,067	Cyr, Paryse	60,846
Côté, Alain Y	54,845	Coyle, Wendy L	54,905	Cummings, Christine	64,928	Cyr, Philippe	70,005
Côté, Helene	42,250	Craft, Jennifer M	57,036	Cummings, Gail	60,846	Cyr, Philippe	50,380
Côté, Joyce	40,777	Craft, Margot	60,846	Cummings, Liette	60,846	Cyr, Reggie	50,892
Côté, Laura	45,714	Craig, Colin M	86,450	Cummings-Arsenault, Wanda	40,570	Cyr, Régis	66,193
Côté, Marilyne	68,978	Craig, Heather	48,014	Cunningham, E Dianne	60,846	Cyr, Rhonda L	51,462
Côté, Michel	66,193	Craig, Jill P	79,957	Cunningham, Heather	60,846	Cyr, Richard Jr	52,403
Côté, Parise	60,846	Craig, Lori	49,042	Cunningham, Patricia A	55,503	Cyr, Roland	45,006
Côté, Pierrette	60,846	Crain, Brian	47,377	Cunningham, Paul	61,715	Cyr, Suzanne	59,573
Côté, Reno	46,379	Crain, Robin L	53,461	Cunningham, Stephen	60,846	Cyr, Sylvie	60,846
Côté, Ricky	40,511	Craine, David E	60,846	Cunningham, Verne D	60,846	Cyr, Vickie	55,503
Côté-Allain, France	67,692	Crandall, Celinda	51,929	Curran, Anne	60,846	Cyr-Plourde, Nathalie	56,007
Côté-Bertrand, Raymonde	66,193	Crandall, Christina G	60,846	Curran, Christine	51,462	Cyr-Postras, Danielle	53,601
Côté-McCormick, Chantal	60,846	Crandall, Scott	60,846	Curran, Robert J	60,846	Daigle, Audrey	60,846
Cotterell, Michael David	60,846	Crandlemere, Steven W	69,641	Currie, Donald	60,846	Daigle, Brigitte	60,846
Coughlan, Bradley	49,539	Crawford, Craig	77,350	Currie, Erica	47,183	Daigle, Carol Anne	48,709
Coughlan, Harold L	56,574	Crawford, Elizabeth M	43,223	Currie, Holly	55,503	Daigle, Cécile	60,846
Coughlan, Joan H	62,910	Crawford, Helen	60,846	Currie, Jeffrey	46,284	Daigle, Christopher	63,754
Coughlan, Kelly	40,387	Crawford, Jody	60,846	Currie, Joanne	43,676	Daigle, Clifford	43,089
Coughlin, Danny	76,972	Crawford, Tanya	53,601	Currie, Karen R	60,846	Daigle, Darlene	55,503
Coughlin, Dixie	55,503	Creamer, Barbara	73,137	Currie, Terry	74,250	Daigle, Denis	61,349
Coughlin, Shaune	61,991	Creamer-Cormier, June	43,955	Currier, Chaun	40,469	Daigle, Diane	55,503
Cogle, Marsha D	60,846	Cripps, David	60,846	Curtis, Brock	55,503	Daigle, Elisabeth F	61,296
Couillard, Chantal	60,846	Cripps, Heather	78,962	Curtis, Candace	55,438	Daigle, Emily	76,679
Couillard, Sandra-Line	46,598	Cripps, Kimberley	60,846	Curtis, Joanne	59,608	Daigle, Eris	55,503
Coulombe, Hélène	41,264	Critchlow, Carol Ann	55,503	Curwin, Catherine	68,134	Daigle, Eugère	63,754
Coulombe, Yves	67,014	Cronin, Judy	59,583	Curwin, Kenneth D	63,754	Daigle, Gérarda G	46,644
Coulter, Jolene	44,167	Cronk, Marilyn R	55,503	Curwin, Simone M	60,846	Daigle, Gilles	55,503
Coulter, Judy	66,193	Cross, Dana E	67,143	Cusack, Anne Marie	68,267	Daigle, Isabelle	45,363
Coulton, Judith L	61,869	Crossley, Susan	44,485	Cusack, Mike A	60,045	Daigle, Janice	58,033
Court, Norma	58,545	Crossman, Gary	78,782	Cutler, C David	83,685	Daigle, Jocelyn	66,193
Couture, Estelle	56,985	Crossman, Leslie	48,753	Cutler, Nathan	70,954	Daigle, Julie C	60,678
Couture, Joyann	66,193	Crossman, Marcia	69,362	Cyr, Aline	68,314	Daigle, Manon	66,568
Couture, Suzanne	53,917	Crossman, Mona I	73,674	Cyr, Charles	53,601	Daigle, Margaret-Anne	68,558
Couturier, Bernice	60,846	Crowhurst, Cynthia	55,503	Cyr, Gérard	60,846	Daigle, Martin D	60,543
Couturier, Carolle	60,846	Crowley, Heather	60,846	Cyr, Gilbert	67,728	Daigle, Maurice	69,052
Couturier, Francoise D	40,532	Crowley, J Mark	71,583	Cyr, Ginette	64,346	Daigle, Michelle	60,846

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Daigle, Solange	\$ 60,846	Davis, Carol	\$ 62,516	Delaney, Marise	\$ 40,362	Desjardins-Cyr, Nathalie	\$ 62,946
Daigle, Suzette	60,846	Davis, Christine	55,503	Delano, Ann Frances	60,846	DesMeules, Jacqueline	58,885
Daigle, Toby	60,846	Davis, Donald R	49,674	Delano, Gillyon	46,922	Desmond, Maureen	66,493
Daigle-Lavigne, Denise	69,841	Davis, Donna	60,846	Delong, Beverley	71,610	Despatis, Christiane	55,503
Daigle-Richard, Paulette	63,754	Davis, Elizabeth	40,896	Delong, David J	41,398	Després, Chantal	44,635
Dail, Sheila	55,503	Davis, Jennifer	56,717	Delorey, S B Michelle	42,047	Després, Darlène	55,503
Dale, Tracey	66,192	Davis, Linda	60,434	Deluca, Lisa	60,846	Després, David J	67,496
Daley, Brenda	51,084	Davis, Lucie D	60,778	Demello, Michael	55,503	Després, Jocelyne G	61,958
Daley, Connie	66,193	Davis, Mary-Thérèse	54,099	Demerchant, Cristy	51,462	Després, Lynne	56,125
Daley, David M	71,332	Davis, Murielle	55,503	Demerchant, Kenda	50,293	Després, Martine	55,503
Daley, Dora May	51,682	Davis, Philip	49,822	Demerchant, Shawna	60,846	Desroches, Chantal	53,709
Daley, George	60,846	Davis, Shaun	59,676	Demers, Janis Elinor	60,846	Desroches, Eric	56,408
Daley, Karen E	40,562	Davis, Susan D	60,846	Demers, Jean-Paul	74,645	DesRoches, Gail	54,756
Daley, Kevin	55,503	Davis, Timothy	47,857	Demers, Paul	78,363	Desroches-Collin, Tina	60,846
Daley, Patricia	46,770	Davis, Tracy	54,767	Demmings, Richard S	74,939	Desrosiers, Diane	60,846
Daley, Paul J	55,503	Davis, Wendy	57,036	Dempsey, Karen	60,846	Desrosiers, Monique S	60,846
Daley, Richard	69,254	Davis-Burgoynne, Jennifer	50,052	Dempsey, Marley	56,424	Desrosiers, Richard	67,055
Daley, Scott	51,424	Dawe, Karla D	44,019	Dempster, Mary-Anne	58,477	Desrosiers, Yves	62,385
Dallaire, Carole M	49,617	Day, Darla	50,779	Denbow, Gina	48,856	Desrosiers-Godin, Hélène	50,293
Dallaire, David A	60,846	Day, H Allan	43,464	Denis, Colette	66,193	Devarenes, Hélène	45,586
Dallaire, Dianne L	55,503	Day, James W	40,769	Deniverville, Barbara S	60,846	Devlin, Corina Marie	45,383
Dallaporta, Jean	40,382	Daye, James	56,342	Deniverville, Kathryn	48,848	Devost, Jean-Pierre	66,193
Dalling, Andrew Edward	65,833	Daye, Micheline	60,846	Denne, Morley Allan	60,846	Deware, Alissa A	50,720
Dalling, Harold W	55,335	Daye, Ryan	47,183	Dennett, Carol	60,846	Deware, Heather L	73,075
Dallon, Beverly A	51,954	Dealy, Donna	55,503	Dennis, Jerome	60,846	Deweyert, Edward	58,411
Dallon, Harold Robert	60,514	Dean, Brian	72,078	Denovan, Cathy	46,967	Deweyert, Karla	60,846
Dalton, Janice	60,846	Dean, Karon	59,666	Denton, Christian G	54,682	Dewitt, Amy	45,012
Dalton, Peter	46,376	Dean, Susan A	55,503	Denton-Cosman, Jeanne	60,846	Dewitt, Jan	47,631
Dalzell, John D	50,403	Deane, Ann	64,823	Derrah-Sullivan, Emily	45,604	Dewitt, Sharon E	60,846
Damboise, Nathalie	55,503	Deane, Jeffrey	73,813	Deschênes, Camille	55,503	DeWolfe, Michele	52,604
Daniels, Heather	46,507	Dearin, Frances	45,950	Deschênes, Carmen	55,503	Dextras, Jennifer	43,436
Darra, Heather	55,743	Debly-Diggie, Nina	60,846	Deschênes, Diane	69,101	Diadamo, Lia	53,978
Dasset, Jane-Ann	64,118	DeCoste, André	60,846	Deschênes, Michèle M	73,853	Diamond, Paul	44,621
D'astous, Anne	66,193	Decoste, Cynthia	60,846	Deschênes-Volpé, Stacy	57,635	Dibonaventura, Dino	60,016
Dauphinee, Jon-David	57,066	Decoste, Gérard	55,503	Desharmais, Claudette J	44,476	Dick, Christina	52,882
Davenport, Kathryn	43,018	Decourcy, Dawn	44,914	Désilets, Andréa	51,462	Dick, Micheline	55,503
Davenport, Randy P	40,580	Dee, Mark	62,818	Desjardins, Carmel	60,846	Dick, Ronald	55,503
David, Dannie	60,846	Deering, Douglas J	40,370	Desjardins, Gisèle	61,058	Dickinson, Gregory G	42,533
David, Mona	58,375	Deering, Gregory	49,674	Desjardins, Guillaume	40,498	Dickinson, Lou Ella	55,503
David-Richard, Nancy	62,007	Deering, Patricia	58,773	Desjardins, Jeanne D'arc	55,503	Dickinson, Mark	66,193
Davidson, Colleen	46,938	DeGooyer, Lisa	48,753	Desjardins, Jocelyne	55,712	Dickinson, Wendy	79,957
Davidson, Hannah D	46,682	DeGrâce, Chantal	40,289	Desjardins, Liette	72,754	Dickison, Lee	55,062
Davidson, Jill	61,991	Degrâce, Lucie	55,503	Desjardins, Linda	60,846	Dickson, Carla	54,432
Davidson, Sharon I	55,503	Degrâce, Sandra	60,846	Desjardins, Louise	48,677	Dickson, Kelly	50,816
Davidson, William	58,375	Dekker, Terrie	49,174	Desjardins, Maurèle	61,846	Dickson, Linda	54,216
Davies, Linda	60,846	Delaney, Gertrude	42,202	Desjardins, Michel	60,846	Dickson, Nancy	73,075
Davies, Lisa	63,888	Delaney, John B	60,846	Desjardins, Pierre	66,193	Dickson, Wayland	60,846
Davis, Allan	79,369	Delaney, Leanne E	60,846	Desjardins, Sylvie A	66,022	Dignard, Yves	43,299

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Dingee, Ann-Marie	\$ 71,436	Doiron, Gilberte	\$ 60,846	Doucet, Charline	\$ 44,888	Douglas, Geoff A S	\$ 56,850
Dingee, Graydon	58,387	Doiron, Guy	41,353	Doucet, Daniel G	60,846	Douglas, Mandy M	44,668
Dingee, Jennifer	47,380	Doiron, Jean-Roch	52,703	Doucet, Debbie	55,503	Douglass-Turnbull, Kimberley	60,846
Dingwall, Alex	99,112	Doiron, Jean-Yves	46,843	Doucet, Eliza	40,965	Douthwright, Misty D	42,661
Dingwall, Patricia	66,193	Doiron, John	60,463	Doucet, Eloi	74,383	Douthwright, Shane D	45,539
Dion, Carole	56,241	Doiron, Joseph	41,136	Doucet, Elva	60,846	Dow, Michelle	50,592
Dionne, Adam	41,452	Doiron, Karen	45,042	Doucet, Geneviève	43,952	Dow, Timothy	60,846
Dionne, Claudine	55,503	Doiron, Kathleen A	55,587	Doucet, Helen	60,846	Dow-Gallant, Cynthia	51,272
Dionne, Claudine	53,601	Doiron, Léon B	60,846	Doucet, Holly	60,846	Downe, Kathryn	61,086
Dionne, Denis	61,313	Doiron, Michelle	55,503	Doucet, Irène	54,923	Downey, Kimberly A	66,193
Dionne, Fernand	60,846	Doiron, Odilla	60,846	Doucet, Jean-Claude	40,345	Downey, Kimberly L	49,563
Dionne, Harmiena	63,006	Doiron, Paul	45,042	Doucet, Jean-Guy	62,058	Downey, Marcy	57,473
Dionne, Lynne	56,064	Doiron, Raymond J	40,454	Doucet, Joanne	59,864	Downey, Stacey A	55,171
Dionne, Martine	47,717	Doiron, Renée	60,846	Doucet, Jocelyn P	55,503	Downing, Danielle	60,846
Dixon, Hazel	43,793	Doiron, Ronald	55,503	Doucet, Karen	53,282	Downing, Lynn	44,947
Dixon, Heather A	40,762	Doiron, Roseline	62,952	Doucet, Lilianne	52,165	Doyle, Deborah	55,503
Dixon, Kevin G	66,193	Doiron, Rosetta Maria	60,846	Doucet, Line	60,846	Doyle, Lori	71,626
Dixon, Matthew F	47,682	Doiron, Susie	51,147	Doucet, Louise	60,846	Doyle, Margaret	55,503
Dixon-Lipton, Jennifer	74,228	Doiron, Suzanne	50,012	Doucet, Marc	49,532	Doyle, Patricia	52,785
Doak, Cynthia	60,846	Doiron, Sylvie	47,183	Doucet, Marc A	43,888	Doyle, Shannon	71,373
Doak, Rachel	49,079	Doiron, Yves	60,846	Doucet, Marc W	61,807	Doyle, Sheona	56,985
Dobbelsteyn, Gloria	55,204	Doiron-Bossé, Anne	59,253	Doucet, Marie-Paule	60,846	Doyle, Thayer	40,163
Dobbelsteyn, Randall	64,118	Doiron-Mazerolle, Chantale	50,154	Doucet, Mary M	73,680	Doyle-Yerxa, Suzanne	55,503
Dobbin, Michelle	60,846	Dominie, Chad	57,879	Doucet, Michelle A	52,066	Drake-Grass, Jennifer	46,317
Dobson, Andrew	55,595	Donald, N Ruth	66,193	Doucet, Pierrette	41,137	Drapeau, Claire	69,619
Dodds-Martin, Susan	45,184	Donaldson, Arthur G	48,074	Doucet, René R	67,435	Drapeau, Ian	46,274
Dodier, Debbie	53,318	Donaldson, J Shanell	44,722	Doucet, Renée	47,183	Drapeau, Lise	53,540
Doherty, Aaron Jay	48,014	Donaldson-Bowes, Jane	58,445	Doucet, Serge	60,802	Drapeau, Martial	60,846
Doherty, Brenda	55,503	Donelle, Camilla	55,503	Doucet, Suzanne	45,238	Drapeau, Mélissa	43,983
Doherty, E Frances	60,846	Donelle, David B	55,503	Doucet, Thérèse	51,074	Dressaire-MacIsaac, Nathalie	56,241
Doherty, Ivy-Rose	60,846	Donelle, M Bernadette	55,503	Doucet, Yves	45,989	Drillen, Travis	46,774
Doherty, Tammy Kim	60,846	Donnelly, Shannon	50,892	Doucet-Léger, Angèle	66,193	Driscoll, Dorothy	60,846
Doherty, Wayne	60,846	Donovan, Alvin	66,193	Doucet-McCaie, Odette	58,341	Driscoll, Gloria	60,846
Doige, J Richard	54,928	Donovan, Barbara	67,326	Doucett, Michelle	55,503	Driscoll, Jillian	55,503
Doiron, Agnès	66,193	Donovan, Brian B	66,193	Doucett, Suzanne	55,503	Driscoll, Mark	60,846
Doiron, Anne	78,955	Donovan, Jill	56,408	Doucette, Adrian Michael	66,193	Driscoll, Trevor	50,816
Doiron, Annie	54,641	Donovan, Lori	60,846	Doucette, Carol	46,671	Drisdelle-Cormier, Lise	71,332
Doiron, Annie	54,746	Donovan, Mark	74,210	Doucette, Cheryl Anne	62,166	Drummond, Cynthia	45,312
Doiron, Annie	59,771	Donovan, Megan E	42,186	Doucette, Deborah L	52,540	Drury, Debbie	79,369
Doiron, Anthony J	56,886	Donovan, Nancy	48,157	Doucette, Julie K	42,429	Drury, Pamela J	60,846
Doiron, Bernadette	60,846	Donovan, Olivia	60,531	Doucette, Lisa	42,502	Drury, Tina	55,503
Doiron, Beurnald	60,846	Doon, Donna G	55,503	Doucette, Lisa	62,980	Dryden, Barbara	43,655
Doiron, Carole	60,531	Doon, Geordie	55,503	Doucette, Marc	40,358	Dryden, Susan K	46,611
Doiron, Charles	47,340	Dorcas, Denise	53,280	Doucette, Marylou	58,706	Dubé, Anne Louise	60,846
Doiron, Charline	45,042	Dorris, Wanda J	47,944	Doucette, Michelle	46,708	Dubé, Jacques	60,846
Doiron, Denis	42,717	Doucet, Alan G	60,846	Doucette, Rebecca T	59,771	Dubé, Jeanne D'arc	62,381
Doiron, Francine	60,846	Doucet, Chantal	60,846	Doucette, Robert	66,193	Dubé, Josée	48,916
Doiron, François	59,259	Doucet, Chantal M	65,586	Doucet-Vautour, Lynn	74,939	Dubé, Lorraine	60,846

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Dubé, Mario	\$ 69,101	Dumas, Rhéault	\$ 72,634	Durbin, Valeri	\$ 46,161	Emond, Dany	\$ 42,959
Dubé, Mélissa	50,566	Dumont, André	56,408	Durelle, Gloria	60,846	Emond-Gendron, Denise	62,458
Dubé, Pauline	52,703	Dumont, Roger	54,266	Durette, Yvan	59,608	Emrich, Margo	60,963
Dubé, Réjean	59,683	Dunbar, Stuart	66,193	Durham, Irene	57,386	England-Blanchard, Alison	55,035
Dubée, Emeric	43,618	Dunbar, Tammy	78,195	Dussault, Robyn	46,284	English, Beverly N	59,445
Duchesne, Marie-Josée	60,846	Duncan, Pamela	60,846	Dyer, Bernadette	55,503	Erdle, Marianne	60,846
Duclos, Sarah	56,116	Duncan, Ross M	55,503	Dykeman, Patricia	60,846	Erichsen-Meesters, Rien	60,017
Duff, Margo L	55,503	Duncan, Sharon	63,754	Dykeman, Paul	45,836	Erickson, Caroline	55,503
Duff, Ralph M	46,973	Duncan, Stacey L	55,498	Dymond, Daneen	42,628	Eroh, Melva	55,503
Duff, Stacey L	48,104	Dunderdale, Jill	40,831	Dymond, Michael	60,846	Ervin, Anne K	47,597
Duff, Wayne	42,250	Dunfield, Alan	79,957	Eagle-Poirier, Martine	41,075	Esligar, Jody	58,791
Duffy, Caroline E	60,846	Dunfield, Cathy	60,846	Eagles, Anne Marie	49,448	Estabrooks, Barbara J	55,503
Duffy, Catherine Marie	60,846	Dunfield, Dawn	66,193	Eagles, Craig E	50,154	Estabrooks, Christie	60,846
Duffy, Jane	55,461	Dunfield, Dwight	66,193	Eagles, Mark T	53,767	Estabrooks, Eric	79,957
Dufort, Charlotte	50,816	Dunham, Jeffrey	52,552	Eagles, Tracey	66,193	Estabrooks, Frederick	66,193
Dufort-Bourque, Nancy J	53,538	Dunlop, Karen	60,846	Eales, Joanne	55,503	Estabrooks, Jonathan	60,846
Dufour, Denise	74,705	Dunlop, Marlene V	55,503	Earle, Andrea	55,498	Estabrooks, Tina	60,846
Dufresne, Joséé	47,336	Dunn, James	45,042	Earle, Dianne	54,216	Estey, Audrey M	60,846
Dugas, Jacqueline	45,006	Dunn, Kathy Helen	55,503	Eaton, Margaret P	66,193	Estey, Brian	49,404
Duguay, Anne-Marie	55,503	Dunn, Kelly	41,944	Ebbett-Boyd, Jacqueline	55,953	Estey, Calvin J	71,436
Duguay, Chantal	60,846	Dunn, Maria	55,503	Eckstone, Jill E	69,101	Estey-Bourgoin, Carrie	51,424
Duguay, Daniel	76,972	Dunn, Melanie	66,193	Edgecombe, Chris	55,503	Esty, Melissa	60,846
Duguay, Denise	60,767	Dunn, Michelle	45,042	Edgecombe, M Lynn	55,503	Evans, Chris S	41,859
Duguay, Dina	55,171	Dunn, Stephen	49,324	Edgin, Michele	55,503	Evans, Debra A	79,957
Duguay, Donna	55,503	Dunn, Tim	74,731	Edmonds, Cyril R	86,842	Evans, R Kim L	71,071
DuGuay, Eileen	55,988	Dunnett, Brenda	55,503	Edmonds, Patricia A	53,234	Evans, Sharon	66,193
Duguay, France	43,646	Dunnett, Gina L	60,746	Edmunds, Sandi L	40,370	Evans, Stephen	59,514
Duguay, Gaétan	50,443	Dunnett, Paul	69,628	Edwards, Jill F	55,063	Evered, Patricia	55,503
Duguay, Ginette	57,266	Dunnett, Paula E	41,611	Eisner, Stacy	60,846	Everett, Andrea	46,806
Duguay, Guy	60,165	Dunphy, Irene M	52,130	Elias, Joseph G	66,193	Everett, Heather	41,851
Duguay, Jean-Yves	71,044	Dunphy, Karrie	44,495	Elliot, F Lynn	55,503	Everett, Janie	44,776
Duguay, Josianne	55,743	Dunphy, Richard E	42,207	Elliot, Nora-Lee	60,846	Everett, Nancy	56,985
Duguay, Leïla M	51,424	Dupéré, Christine	42,044	Elliott, Erica	50,154	Everett, Stephen J	76,972
Duguay, Marie-Josée	43,539	Dupéré, Cynthia M	55,498	Elliott, Janice M	47,183	Facey, Bryan	71,208
Duguay, Michel	60,216	Dupéré, Steven	55,503	Elliott, Jason	48,528	Facey, Lynn	55,893
Duguay, Monique Lynn	50,816	Duplessis, John	66,193	Elliott, Jennifer	54,608	Fairweather, Ginette	73,220
Duguay, Normand	76,972	Duplessis, Anne	60,846	Elliott, John R	60,846	Falconer, Douglas	69,763
Duguay, Roddie	69,101	Duplisea, Teena Marie	55,503	Elliott, Karen	55,503	Fall, Diana	63,754
Duguay, Sylvie	61,296	Dupont, Stéphane B	45,042	Ellis, Connie	57,127	Fallon, Peter	60,846
Duguay, Sylvie	51,747	Dupuis, Bobby	60,846	Ellis, Jennifer A	57,036	Fanjoy, Barbara	54,448
Duguay-Mallet, Chantal	60,846	Dupuis, Diane	67,760	Ellis, M Cheryl	69,901	Fanjoy, Marilyn	51,227
Duguay-Mallet, Réjeanne	55,503	Dupuis, Lisa	60,846	Ellis, Rebecca	66,193	Farmakoulas, Lynn	66,089
Duke, Claude	57,424	Dupuis, Michel	60,846	Ells-Whittingham, Judy	59,006	Farnham, Beverly	44,736
Dulac, Isabelle	66,193	Dupuis, Monique	60,846	Ellsworth, Nancy C	63,754	Farnham, Donald J	42,450
Dumaine, Gina	55,503	Dupuis, Monique M	60,846	Elsliger, Christine	54,099	Farnham, John	40,468
Dumas, André	74,939	Dupuis, Norbert	66,193	Elsliger, Liane	44,486	Farnham, Kevin	60,846
Dumas, Melanie	41,976	Duquette, Jeanne T	72,847	Emery, Jodi	47,767	Farquharson, Scott M	55,503
Dumas, Monique	41,198	Durant, Amy	45,209	Emino-Mawhinney, Shawn M	59,065	Farrar-Sherwood, Tanya	56,757

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Farrell, Scott	\$ 60,846	Ferron-Landry, Mariette	\$ 55,503	Fletcher, Shaun	\$ 41,116	Fougère, John	\$ 58,956
Farren, Lori	69,101	Ferron-Mallet, Carmeline	55,503	Fletcher-Boomer, Andrea	56,123	Fougère, Tracy	51,218
Farris-Arsenault, Susan	74,939	Fiander, Carmel	58,773	Flett, Leigh	55,503	Fougère-Leblanc, Nicole	60,846
Farthing, Sharen E	60,846	Fiander, N Jane	66,193	Flinn, Michael C	53,601	Foulem, Carolle	60,846
Fash, Debra	60,846	Fielding, Beverley	60,846	Flood-Waugh, Jennifer L	66,193	Fournier, Anthony	62,081
Faucher, Brenda	48,333	Fife, Robert	45,026	Flowers, Natalie	41,766	Fournier, Carla	59,445
Faucher-Thériault, Nathalie	63,888	Fifield, Gina Lynn	40,570	Flynn, Angela R	59,608	Fournier, Carole A	53,538
Faulkner, M James	66,193	Fillion, Bernard	55,743	Flynn-Breen, Julie	62,910	Fournier, Charles	66,193
Fawkes, Jerri	46,774	Fillmore, Carolyn A	48,961	Flynn-Fortune, Cynthia	60,846	Fournier, Daniel	46,801
Fawkes, Susan	49,674	Fillmore, Danielle	52,354	Foesenek, Trevor	40,274	Fournier, Daniel P	49,842
Fecteau, René	63,754	Fillmore, Karen	57,386	Fogarty, Ian M	62,536	Fournier, Gina	61,714
Fecteau, Sylvain	60,556	Fillmore, Monique M	43,815	Fogarty, Ivana	49,988	Fournier, Lucie	52,403
Fedory, Zenon	43,564	Fillmore, Paulette M	55,204	Fogarty, Joel D	54,845	Fournier, Martine	60,846
Feeney, Michelle	53,601	Fillmore, Shannon	50,344	Foley, Shari	57,310	Fournier, Nathalie	49,465
Feeney, Tammy	60,846	Fillmore-Crilly, Gail	56,408	Folkins, Dixie-Lee	55,503	Fournier, Paul	64,337
Feicht, Ann	55,503	Finley, William E	41,677	Folkins, Jill A	48,427	Fournier, Renée	55,498
Feicht, Katherine A	44,194	Finnamore, Joe A.	44,457	Follett, Deidre	41,165	Fournier, Rhéal	55,503
Feicht, M Evelyn	60,846	Finnamore, Michael	60,846	Fongémie, Guylaine	57,879	Fournier, Sylvia	43,466
Feindel, Cheryl E P	68,438	Firlotte, Brenda	42,257	Fontaine, Gary	76,972	Fournier-Savoie, Ginette	65,177
Felix, Reginald	49,324	Firlotte, Jacqueline	61,836	Fontaine, Nicole	55,503	Fowler, Debbie M	65,837
Fellows-Degrace, Gail	60,846	Firth-Chandler, Shelley	47,400	Fontaine, Soeur Françoise	66,089	Fowler, Donald G	57,310
Fenton, Lynda	60,846	Fischer-Cormier, Jodie	42,819	Foote, Amanda E	47,499	Fowler, Janet E	58,375
Fenton, Scott A	54,099	Fiset, Edward	60,846	Foote, Daniel D	54,682	Fowler, Pamela D	73,220
Fequet, Alfred	60,846	Fisher, Bradley F	53,921	Foran, Eleanor	49,496	Fowler, Rockland	48,528
Ferguson, Brent	40,468	Fisher, Deborah E	55,503	Foran, Mona Claire	55,503	Fowler, Shelley Ann	51,606
Ferguson, Diane	50,165	Fitton, Ann	47,682	Foran, Tara	44,279	Fox, Aleida	72,078
Ferguson, J G Lindsay	60,846	Fitzgerald, Clark	60,846	Forbes, Brenda	60,846	Fox, Andrew	60,846
Ferguson, J Leigh	60,846	Fitzgerald, Lori	48,427	Forbes, Sylvie	50,020	Fox, Lorrie L	60,846
Ferguson, Leanne	54,099	Fitzgerald, Meghan	41,976	Foreman, Marilyn	60,846	Fox, Sherry	57,310
Ferguson, Linda	55,503	Fitzherbert, Tracy	60,846	Forestell-Wilson, Anne	54,928	Frame, Barbara L	55,503
Ferguson, Louis Philippe	60,846	Fitzpatrick, Annette	60,846	Forest-LeBlanc, Pauline	55,503	Francheville, Kelly Ann	51,403
Ferguson, Nathalie	55,503	Fitzpatrick, Sheila Marie	43,484	Forrest, Amanda	51,218	Francis, Mark	66,193
Ferguson, Neil	60,846	Fitzpatrick, Todd G	71,332	Forsythe, Angela	55,503	Francis-Mawhinney, Lisa	61,831
Ferguson, Ronald	66,193	Fitzsimmons, Stephanie	51,576	Forsythe, Carolyn	55,503	Francoeur, Manon	55,503
Ferguson, Scott	73,689	Flanagan, Donna A	60,846	Forsythe, Colleen	58,411	Francoeur-Labrie, Christine	40,205
Ferguson, Suzanne	64,823	Flanagan, Jennifer S M	40,055	Forsythe, Donald C	66,193	Francoeur-Therrien, Carol	59,771
Ferguson, Wayne	50,816	Flanagan, Jill Maureen	48,508	Fortin, Andre	44,146	Frank, John C	66,193
Ferguson, Yvon R	60,846	Flanagan, Jillian T	45,578	Fortin, Mélanie	44,797	Franklin, Beverly A	49,213
Ferland-Babin, Huguette	52,104	Flanagan, Larry	45,864	Fortin, Suzanne M	44,797	Fraser, Darlene	55,503
Ferris, Daniel W	42,771	Flanagan, Stephanie	56,275	Fortner, Jacqueline M	61,905	Fraser, P Joan	73,239
Ferris, Mary	73,075	Flann, William	60,846	Fortune, Marlene	60,204	Fraser, Patricia	55,503
Ferris, Myfanwy J	60,846	Flannery, Anne-Marie B	56,717	Foster, Jody A	48,232	Fraser, V Stewart	55,503
Ferron, Bernard	60,846	Fleming, Terri	60,846	Foster, Kevin B M	49,352	Fraser, Wendy	73,745
Ferron, Daniel	55,902	Fleming-Brown, Cynthia L	56,493	Foster, Linda	69,101	Freake, Peggy	51,462
Ferron, Josée	78,170	Fletcher, Cynthia	60,846	Foster, Robert	60,207	Freeman King, Cynthia	62,459
Ferron, Nadine	71,001	Fletcher, Donald G	60,846	Foster, Susan M	60,197	Frees, Colette	43,285
Ferron, Sylvia	42,426	Fletcher, Marcia	55,503	Fouchere, Merrill F	60,846	Freeze, Deborah	66,193
Ferron-Cormier, Hélène	56,408	Fletcher, Michael G	56,123	Fougère, Denise	60,846	Freeze, Janice	55,503

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Frenette, Catherine	\$ 60,846	Gagnon, Sylvie	\$ 51,055	Gallant, Roland	\$ 60,846	Gautier, Anne	\$ 54,944
Frenette, Chantal Renée	57,073	Galbraith, Paula	58,375	Gallant, Sheri A	56,914	Gautreau, Clair	60,846
Frenette, Huguette P	67,337	Galbraith, Susan	60,846	Gallant, Suzanne	69,475	Gautreau, Claire Marie A	59,870
Frenette, Lise	60,846	Galipeau, Suzanne	41,171	Gallant, Trevor	65,293	Gautreau, Claire R	55,503
Frenette, Louise	60,846	Gallagher, Annette	55,503	Gallant-Belyea, Gisèle	48,333	Gautreau, Dawn E	60,846
Frenette, Lucille	60,846	Gallagher, Corinne	49,995	Gallant-Guay, Marie E	60,846	Gautreau, Gary	53,185
Frenette, Rachel	46,648	Gallagher, Daniel	60,846	Gallant-Landry, Nicole	60,846	Gautreau, Gisèle	49,030
Frenette, Yolande	64,598	Gallagher, Erin	48,916	Gallant-Nowlan, Kim	40,562	Gauvin, Brigitte	60,846
Frenette-Manuel, Huguette	55,503	Gallagher, Jacinta Y	56,116	Gallien, Celine	42,138	Gauvin, Cécile	54,266
Frigault, Agathe	55,503	Gallagher, Karen	57,424	Gallien, Dominique	42,904	Gauvin, Henri-Paul	45,846
Frigault, Jean-Denis	54,928	Gallagher, Kris	40,990	Gallow, Dawn	42,305	Gauvin, Jeanne-Mance	66,193
Friolet, André	68,975	Gallagher, Lisa	96,858	Gange, M Janice	69,101	Gauvin, Lise	66,193
Friolet, Marie-Josée	45,453	Gallagher, Michael	57,576	Gange, Michael	66,193	Gauvin, Lisette	60,519
Friolet, Mona	60,846	Gallagher, Michelle	43,404	Garabb-Read, Cathy	88,276	Gauvin, Madeleine	54,009
Frizzell, Ann	55,503	Gallagher, Patricia L	66,193	Gardiner, Amanda	48,413	Gauvin, Maxime	42,429
Frizzell, Kendra	46,860	Gallant, Alvin J	54,354	Gardiner, Betty	60,846	Gauvin, Nicole J	57,364
Frost, John D	73,075	Gallant, Chantal G	45,159	Gardner, Adrian D	48,832	Gauvin, Roberto	79,957
Frost, Lusinda	55,575	Gallant, Claire	55,857	Garey, Martha A	44,041	Gauvin-Brown, Charlotte	53,314
Frost, Tanya	45,892	Gallant, Claude	59,608	Garey, Maura C	44,761	Gauvreau, Conrad	60,846
Frost, W C Kenneth	79,957	Gallant, Claudine	41,141	Garland, Deborah R	61,815	Gebuhr, Barbara A	76,972
Fry, Donna	52,259	Gallant, Darlene	46,729	Garland, Stacy	59,549	Geburt, Elizabeth S	55,503
Fullarton, M Kathy	65,293	Gallant, Denise	71,908	Garnett, Mark	43,780	Gee, Tammy	46,372
Fuller, Pamula R	60,846	Gallant, Diane M	51,898	Garnett, Tracy	52,291	Geeringh, R Elaine	60,846
Fullerton, Heather	53,899	Gallant, Elzéar	66,193	Garrish-Scribner, Susan	60,846	Geldart, L Nina	55,503
Fullerton, Kathleen M	55,503	Gallant, Éric	55,503	Gaskin, Gary I	60,846	Gellert, Robert	55,503
Fullerton, Linda T	52,422	Gallant, Gary	70,645	Gaskin, Suzanne M	64,254	Gendreau, Louise	55,503
Fullerton, Peter C	47,850	Gallant, Gilles J	59,608	Gasse, Isabelle	50,403	Gendreau, Wilfrid	59,658
Fulton, Cindy	55,503	Gallant, Ginette	60,846	Gates, Allison	49,256	Geneau, Brenda Ruth	66,083
Fulton, Elaine	55,503	Gallant, Holly E	60,846	Gatto, Tracy	58,440	Genge, Joanne R	64,851
Fulton, Nina	59,405	Gallant, Jasmine	68,372	Gaudet, Anne	59,119	George, Christopher	49,324
Fulton, Sherry	46,172	Gallant, Jean-Guy	61,151	Gaudet, Fernand	71,625	George, Jennifer	60,846
Furlong, Cathleen Anna	55,335	Gallant, Judith A	60,846	Gaudet, France	56,823	George, Michael E	66,193
Furlong-McIntyre, Theresa	60,846	Gallant, Léonard	82,015	Gaudet, Jolène	47,183	Geraghty, Lorraine	55,503
Furlotte, Anne E	63,754	Gallant, Lillianne	55,503	Gaudet, Josée	65,821	Gerard, Robert E	88,097
Furlotte, Christina	41,287	Gallant, M Clara	55,503	Gaudet, Laurianne	56,449	Gerhardt, David W	69,101
Furlotte, P Ronald	66,193	Gallant, Marc	45,042	Gaudet, Lisette	60,519	Gerrish, S Patrice	60,846
Furlotte, Trevor	46,938	Gallant, Marjorie Anne	55,503	Gaudet, Marc E	60,846	Gerth-Fletcher, Janice	48,930
Gaddess, Kendall	55,503	Gallant, Mark	60,846	Gaudet, Pauline	60,846	Gervais, Danielle	66,193
Gagné, Lynn	40,757	Gallant, Misty D	55,743	Gaudet, Philippe	55,697	Gervais, Denis Y	58,947
Gagné-Violette, Lyne	60,846	Gallant, Monique	42,229	Gaudet, Robert J	66,193	Gervais, Jacques	58,279
Gagnon, Annic	49,822	Gallant, Murielle	60,525	Gaudet, Rolande	60,846	Gervais, Nicole	109,947
Gagnon, Geneviève	71,332	Gallant, Patricia	66,193	Gaudet-Boudreau, Janice	60,138	Gesner, Deborah	69,101
Gagnon, Janice	69,101	Gallant, Paul	61,693	Gaudet-McCarthy, Melanie	40,118	Gesner, Susan	60,846
Gagnon, Janice	57,879	Gallant, Paul-Emile	41,303	Gaudreau, Louise	74,610	Gibbon, Muriel	55,503
Gagnon, Lise B	60,609	Gallant, Pierrette	60,191	Gaumont, Michelle	51,443	Gibbs, Edward	60,846
Gagnon, Mona B	55,503	Gallant, Rachel	66,193	Gaunce, Jeffrey	47,682	Giberson, Deborah J	51,034
Gagnon, Roger	74,610	Gallant, Réjean	41,715	Gauthier, Reine	60,846	Giberson, Nicole	61,449
Gagnon, Roland N	44,231	Gallant, Renée	43,568	Gauthier, Ronna	60,846	Giberson, Scott	47,557

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Gibson, Katherine J	\$ 50,299	Girard, Georgette	\$ 55,503	Godin, Marie-Claire	\$ 60,846	Gorman, Anne M	\$ 69,929
Gibson, Teri Ann	51,985	Girard-Potvin, Isabelle	60,846	Godin, Mariette	74,399	Gorman, Michael J	45,383
Giddens, Kimberly	55,503	Girouard, Gail	60,333	Godin, Mario	66,193	Gorman, Nancy	46,196
Gideon, Cline	50,797	Girouard, Hectorine	55,503	Godin, Maryse	53,653	Gorman, Sean	53,787
Giesecke, Kayla	77,965	Girouard, Janie	66,463	Godin, Nathalie	64,174	Gorman-Mitchell, Peggy	83,685
Giffin, Robyn	44,326	Girouard, Joey	50,443	Godin, Nicole	69,101	Gormley, John G	41,184
Gignac, Michelle S	66,193	Girouard, Kevin	60,846	Godin, Raoul	44,244	Gormley, Kevin	60,846
Gigou, Lorraine	62,610	Girouard, Marc	63,754	Godin, Raymond	66,193	Gormley, Kirk	43,058
Gigou, Monica	49,079	Girouard, Marcel	55,503	Godin, Réjean	58,279	Goss, Douglas	55,503
Gilbert Estabrooks, Christine	43,957	Girouard, Martine	51,272	Godin, Robert	66,193	Goss, George	73,075
Gilders, Marcelle	55,503	Girouard, Mireille	48,427	Godin, Rose	60,525	Gosselin, Manon	55,503
Gilker, Ellen Dawn	66,193	Girouard, Monique	50,566	Godin, Serge	48,483	Gosselin, Murielle	55,503
Gilks, Barbara A	79,798	Girouard, Nicole	63,412	Godin, Solange	50,124	Gosselin, Sharon	55,503
Gilks, Kimberley	59,260	Girouard, Shelley	45,413	Godin, Sylvain	50,991	Goudreau, Raymond N	60,846
Gill, Connie	60,846	Girouard, Yvonne	60,846	Godin, Tonia	60,846	Gould, Alfred	60,846
Gill, Nancy	49,617	Girouard-Collin, Jolande	66,193	Godin, Yves	46,370	Gould, David A	55,503
Gillard, J Renée	46,938	Girouard-LeBlanc, Janelle	53,356	Godin, Yvon A	66,675	Gould, Gail	76,972
Gillett, Thomas R	66,463	Giroux, Alain J L	47,656	Godin-Gauvin, Carole	60,846	Gould, Louise H	62,910
Gillies, Marcy	56,164	Givskud, Mia	71,039	Godin-Lanteigne, Diane	72,824	Gould, Pamela J	55,503
Gillingwater, Renée	60,846	Glendenning, N Joy	55,503	Godin-Rioux, Valérie	60,846	Gould-Bruce, Johanne	60,846
Gillis, Deborah	60,846	Glenen, Robert	55,503	Godreau, Tammy	42,904	Goupil, Yvon	64,117
Gillis, Diane M	71,649	Glenn, Berna	60,846	Godsoe-Daigle, Karen	60,846	Gourley, Angus L	49,395
Gillis, Elaine	60,846	Glenn, Myrna	60,846	Godwin, Paulette	66,193	Gourley, Christa	45,396
Gillis, Myrna	54,301	Glenn, Roxanne	46,611	Goguen, André M	66,193	Gowans, Michael F H	70,318
Gillis, Robert	69,101	Glenwright, Elizabeth	60,846	Goguen, Ginette	60,846	Gowans, Shona E	43,698
Gillis, Sheilagh Ann	52,436	Glidden, Mona	45,006	Goguen, Josette J	60,846	Grady, C Jane A	60,846
Gilliss, Lois	60,846	Glynn, Karen Ann	59,608	Goguen, Léopold	64,425	Graf, Daniel	42,216
Gillmor, Christina	41,976	Goad-Casey, Jennifer E	60,846	Goguen, Mélanie	42,904	Graham, Connie	60,846
Gillmor, Monica	45,042	Godbout, Diane	55,503	Goguen, Roger	66,193	Graham, Janna	43,907
Gilmore, Carol	66,193	Godbout, Hermel	68,646	Goguen, Sylvette	44,487	Graham, Joey Lynn	46,774
Gimby, Melissa	41,107	Godbout, Jonathan	42,861	Goguen-Robichaud, Monique	58,745	Graham, Karen	48,677
Gingras, Carole A	55,503	Godbout, Katrina M	74,637	Golding, Brent	63,754	Graham, Kelly A	45,631
Gingras, Sylvain	49,324	Godbout, Rose-Marie	60,846	Golding, Kimberley	55,503	Graham, Krista	51,218
Ginson, Rose	53,806	Godbout-Jones, Brigitte	60,846	Golding, Sherry	66,013	Graham, Larry	68,349
Gionet, Daniele-Celine	49,674	Goddard, Valarie	69,101	Gollings, Helen	48,677	Graham, Marilyn	60,846
Gionet, Diane Godin	60,846	Godfrey, Donna	40,511	Goobie, Kathy	60,846	Graham, Michael	66,835
Gionet, Dianne	60,846	Godin, Cathy	40,882	Good, Allan	40,625	Graham, Nathalie	41,717
Gionet, Ginette	57,253	Godin, Charline	61,991	Good, Debbie	90,908	Graham, Nora M	60,846
Gionet, Jean-Eudes	60,846	Godin, Delcina	44,402	Goodine, Linda	50,143	Graham, Sheila	60,846
Gionet, Mario	48,109	Godin, Denise	50,836	Goodwin, Diane	60,846	Graham, Timothy Michael	59,445
Gionet, Nadine	58,461	Godin, Donald	61,087	Goodwin, Richard A	51,818	Graham, Tracy Ann	44,303
Gionet, Nathalie	51,462	Godin, Eric	60,349	Gopee, David	51,462	Graham, Virgil	53,538
Gionet, Nicole	60,846	Godin, France	60,846	Gordon, Katharine	42,663	Graham-Debertin, Angela	46,887
Gionet, Nicole	60,846	Godin, Gilberte	83,371	Gordon, Kirby A	57,266	Graham-Levesque, Karen	52,703
Gionet, Richard	60,846	Godin, Jacques	60,846	Gorey, Mary Beth	66,193	Grandmaison, Ronald	60,846
Gionet-Doiron, Louise	55,503	Godin, Kevin J	66,193	Gorham, Jody	72,781	Grandy, James	77,212
Gionet-Mallet, Sylvie	55,503	Godin, Lisanne	42,904	Gorham, Peter	60,846	Grant, Albert	55,503
Gionet-Savoie, Gaëtane	44,093	Godin, Marc F	55,743	Gorham-Gaines, Kelly	42,822	Grant, Christy	51,849

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Grant, Derrick	\$ 60,846	Groom, Angela	\$ 48,253	Haché, Michel	\$ 60,846	Haley, Reed	\$ 52,291
Grant, Heather	60,846	Guérette, Yvan	81,432	Haché, Michelle	53,193	Haley, Robert E	41,957
Grant, Joan Marie	55,503	Guerrier, Stacey	49,973	Haché, Nathalie J	55,743	Hall, David	56,241
Grant, Kimberley	55,503	Guest, Judith E	57,371	Haché, Odile	74,539	Hall, Eddy	63,609
Grant, Lorie	44,681	Guidry, Rachael	60,846	Haché, Paula	60,846	Hall, Gary	77,350
Grant, Lynn	55,503	Guignard, Christian	46,084	Haché, Rachel S	56,236	Hall, Glenndon N	60,846
Grant, Michael	55,503	Guignard, Danielle	60,846	Haché, Rose-Marie	65,634	Hall, Johanne	55,503
Grant, Murray B	77,425	Guignard, Line	59,119	Haché, Solange	103,844	Hallden, Joanne	60,846
Grant, Neil	58,651	Guignard, Sylvie	44,411	Haché, Solange	55,503	Hallett, Heather	72,781
Granville, L Tracey	43,376	Guilfoyle, Laura	66,193	Haché, Stéphanie	48,225	Halley, Michael P	73,075
Grasse, Cindy	48,437	Guimond, Jacques	72,904	Haché, Steven	43,013	Hallihan, Ashley	47,183
Grasse, Danielle	56,823	Guimond, Jeanne	60,846	Haché, Sylvie	53,193	Hallihan, Carrie	53,030
Grattan, Rosemary	55,503	Guimond, Roseline	55,503	Haché-Boudreau, Nicole	52,484	Hallihan, Jennifer	53,193
Graves, Beverly	53,601	Guimond, Valmond	90,535	Haché-Duguay, Denise	60,846	Hallihan, Katherine C	55,503
Graves, Christopher	46,938	Guitard, Guy	61,681	Haché-Mallet, Denise	64,374	Hallihan, Shelley	57,759
Graves, Deanna	50,921	Guitard, Michel	60,846	Haché-McLaughlin, Brigitte	60,846	Hallihan-Green, Joline	49,624
Graves, Lisa	58,375	Guitard, Penny	57,859	Haché-Wilczak, Sylvie	58,411	Hallman, Margaret	40,919
Gray, Andrea	54,845	Guitard, Sonia	55,743	Hachey, Gaston	44,956	Halloran, Maryse	52,540
Gray, Brian	73,528	Guitard, Sophie	43,568	Hachey, Gino	45,042	Hall-Short, Janice	55,503
Gray, Katherine C	66,193	Guitard, Tammy Lee	52,125	Hachey, Joanne	54,905	Hambrook, Jennifer	55,503
Gray, Nancy	48,893	Guitard-Goddard, Kathleen	43,309	Hachey, Lana Marie	55,621	Hamer, Jen L	41,241
Gray, Ralph J	55,503	Guitard-McGaghey, Suzanne	67,728	Hachey, Lucette	58,375	Hamilton, Dennis	40,467
Grebenc, Katherine	79,957	Gullison, Marilyn	55,503	Hachey, M Evan	47,183	Hamilton, Jennifer D	49,254
Green, Jason	48,483	Gumushel, Kurt	60,851	Hachey, Noreen	65,480	Hamilton, John	71,809
Green, Jean Anne	56,991	Gunn-Robertson, Margaret	52,249	Hachey, René	55,959	Hamilton, Patricia	58,773
Green, Jennifer L	60,846	Gunter, Elizabeth	64,294	Hachey, Renee	53,356	Hamilton-Brown, Leslie	52,386
Green, Michaela M	43,963	Gunter, Kelly	60,846	Hachey, Stéphane	62,496	Hammond, Dawn	55,503
Green, Pamela J	55,503	Gunter, Michael	66,193	Hachey, Stéphane	49,313	Hammond, John J	46,366
Green, Richard	47,626	Guravich, Kathryn	60,846	Hachey, Steven	54,266	Handfield, Luc	66,835
Greene, Melissa R	48,427	Guravich, Peter	69,101	Hachey, Valérie	41,228	Handfield, Monique	55,503
Green-Fillmore, Kelly	71,626	Haanstra, Susan	61,484	Hachey, William	60,846	Haney, David G	55,503
Greenlaw, Nancy	50,217	Haché, Anne-Marie	58,279	Hachey-Neveu, Louise	72,824	Hanley, Suzanne	44,608
Greig, Ann Louise	62,660	Haché, Armand	67,041	Hackett-Harris, Catherine	56,737	Hannan, Johanne	69,235
Greig, Brian	62,660	Haché, Cécile	60,846	Hadley, Carl	42,701	Hannan, Sharon	66,193
Greig, Joanne L	46,782	Haché, Chantal	45,539	Haggarty, Carol-Ann L	66,193	Hanscomb, Lawra	44,110
Gresh, Jane	60,846	Haché, Charlène	55,503	Haines, Calvin	55,503	Hansen, Bernetta	55,503
Griffin, E Anne	60,846	Haché, Colette	62,952	Haines, Dale	54,063	Hansen, Christine E	53,647
Griffin, Edward	79,957	Haché, Danielle	45,042	Haines, Frank D	57,916	Hansen, Margaret A	60,846
Griffin, Robert A	64,118	Haché, Denis	54,055	Haines, Roberta	55,503	Hansen, Tammy	41,638
Griffith, Donna E	60,846	Haché, Diane	43,018	Halas-Moulton, Katherine	53,737	Hansen, Bliss G	75,187
Griffith, Elizabeth	73,506	Haché, Gaston	79,957	Halbot, Theresa M	61,086	Hanson, Joy Anne	60,846
Grillo, Deborah	51,232	Haché, Hélène	62,610	Haley, Brenda M	46,505	Hanson, Mary Ann T	66,463
Grimmer, John	66,193	Haché, Janice	65,124	Haley, Carmen	48,357	Hanson, Shelley	44,196
Grimmer, Melanie S	60,846	Haché, Julie	40,420	Haley, David J	41,530	Hanson, Sherry	66,193
Grondin, George H	67,552	Haché, Laurianne	63,754	Haley, Jeffrey L	59,731	Hanson-Lacey, Tanya	51,055
Grondin, Joseph F	63,473	Haché, Liette	55,503	Haley, Jennifer	42,578	Harbinson, Barry	81,900
Grondin, Marcel	40,487	Haché, Marcel	56,275	Haley, Judy	55,503	Harborne, Donald	60,846
Groody, Faye	55,503	Haché, Mélinda	55,503	Haley, Lori	60,846	Harding, Joe	43,701

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Harding, Kevin	\$ 59,028	Hatt, Cynthia	\$ 66,193	Hébert, Jean	\$ 66,193	Herc, Julie E	\$ 57,437
Harding, Steven	40,630	Hatt, Ellen	50,592	Hébert, Jeanne-D'arc	55,503	Herridge, Elaine D	60,846
Harding-Colpitts, Lori	55,503	Hatt, Jason	40,468	Hébert, Johanne	60,846	Hetherington, Faye E	55,503
Hardy, Tyler	40,544	Hatt, Krista L	66,193	Hébert, Linda	55,503	Hetherington, Jaclyn A	45,042
Hare, Frederick B	67,728	Hatt, Louise	61,206	Hébert, Linda	41,353	Hetherington, Nance	61,086
Hargrove, Wendy	60,846	Hatt, Richard E	64,408	Hébert, Lisa	53,193	Hickey, Linda	55,191
Harkins, Tracey K	60,846	Haughn, Kelly Kristine	51,462	Hébert, Lise	56,844	Hickey, Stephen	56,747
Harley, Roseanne	55,503	Havens, Margaret	76,958	Hébert, Michel	58,411	Hickey, Suzanne	66,193
Harmon, Nancy	43,876	Hawkes, Amie L	40,562	Hébert, Monique	60,846	Hickey, Thomas	66,193
Harnish, Leanna S	44,214	Hawkes, John W	74,939	Hébert, Nancy	46,073	Hickey, Vivian	61,079
Harpelle, Amanda	86,635	Hawkes, Kimberley A	56,823	Hébert, Rhéal	55,185	Hicks, David	66,089
Harpur, Kirsten	56,985	Hawkes, Martha	60,846	Hébert, Rodrigue	73,234	Hicks, Deanna	42,225
Harquail, Colleen	60,846	Hawkes, Shelley	55,503	Hébert, Roseline	61,822	Hicks, Deborah A	61,009
Harquail, Cynthia	58,009	Hawkes, Tony A	60,846	Hébert, Solange	60,846	Hicks, Ellen Louise	60,846
Harquail, E Jean	55,791	Hawkes-Graham, Angela	53,601	Hébert, Suzanne	55,335	Hicks, Heather	42,950
Harquail, Krista	49,324	Hawketts, Jane	49,373	Hébert, Yolaine	55,503	Hicks, Kelly L	48,916
Harquail, Sylvie	60,846	Hawkins, Lana	55,204	Hébert-Bourgeois, Bernice	59,200	Hicks, Nancy G	66,193
Harrigan, Arlene	48,598	Hawkins, Lisa	43,983	Hébert-Leblanc, Nicole	54,579	Hicks, Tara Dawn	44,635
Harrigan, Lyne	57,024	Hawkins-Roussy, Patricia	66,193	Hébert-Leblanc, Sonya	60,846	Hicks, Wilma Mary	50,293
Harrington, Marilee	55,503	Hay, Janice E	66,193	Hébert-Savoie, Monique	73,301	Hierlihy, Bonnie	68,973
Harrington, Sandra	66,193	Hayden, Karen	58,890	Heckbert, Anne	47,691	Higgins, Darren	44,797
Harris, Adam	44,797	Hayden, Rose C	55,845	Hédou, Michel	60,846	Higgins, James	40,511
Harris, Carol	55,503	Hayes, Kelly	55,620	Heelis, Robin	45,042	Higgins, John C	55,503
Harris, Cynthia	44,180	Hayes, Lori A	55,503	Hefferman, Jacqueline	54,050	Higgins-Harris, Aldena	63,870
Harris, Dara E	50,400	Hayes, Noreen	60,846	Hefling, Rachel	65,996	Higgs, Lenora L	58,411
Harris, Francine	77,387	Hayes, Ruth	42,731	Hello, Patrick	60,846	Hildebrand, Coreen	60,160
Harris, John L C	58,781	Hayes, Stacey	60,016	Hemphill, Lynne	58,541	Hildebrand, John	76,388
Harris, Karrie	45,042	Hayes, Wayne	40,325	Hemphill, Mitchell	52,403	Hildebrand, Katherine	40,511
Harris, Marilyn	81,386	Hayman, Raylene	60,846	Hendershot, Thomas	60,846	Hill, Bonny	60,846
Harrison, Betty May	60,846	Hayward, Audrey C	55,503	Henderson, Aleesha	47,216	Hill, Deborah A	55,503
Harrison, Evelyne	66,193	Hayward, Kora M	63,754	Henderson, Donald	55,503	Hill, Linda	41,405
Harrison, James	40,468	Hayward, Leah E	52,737	Henderson, Jamie	49,324	Hill, Robert J.	88,486
Harrison, Lorelei	60,846	Hayward, Richard B	66,193	Henderson, Lori	74,610	Hill, Virginia Diane	63,909
Harrison, Susan	60,846	Hayward, Sara L	43,870	Henderson, Ross	46,680	Hills, Karolyn J	46,311
Harrison, Vonda T	40,846	Hayward, Susan	51,055	Henderson, Sharon	54,516	Hines, Cynthia Anne	42,861
Harris-Peiser, Deena	60,846	Hayward-Demmons, Bonita	58,596	Henderson, Susan	55,503	Hirst, Sally	55,503
Harris-Weir, Shelley Lee	54,082	Head, Michael	58,541	Henderson, Susan	42,748	Hiscock, James	60,846
Harroun, Rosalie	60,846	Healy, Carolyn	59,608	Hendra, Cuilean	45,042	Hitchcock, Audrey	60,846
Hart, Natalie	60,016	Healy, John	70,366	Hendry, Annette	60,846	Hitchcock, Iris	46,722
Hart, Thomas	63,754	Heans, Barbara	76,972	Hendry, Grant	60,846	Hitchcock, Monique	41,761
Hartford, Joanne E	44,851	Heatherington, Ronald W	61,661	Hennessey, Daniel	62,300	Hoadley, Melissa R	44,547
Hartman, Jeanine Johanna	51,462	Hébert, Carole	55,503	Hennessey, Donna	79,957	Hodder, Shannon Lee	48,264
Hartnett, Katharine	53,601	Hébert, Carole	46,671	Hennessy, Barbara	60,519	Hodgin, Amanda C	55,790
Hartt, Carol A	55,503	Hébert, Charline	73,821	Hennessy, Joanne M	66,193	Hodnett, Nancy	41,960
Hartt, James	60,846	Hébert, Cynthia	50,620	Henrichs, Carol	60,680	Hoffman, Barbara	60,846
Harvey, Pamela	76,825	Hébert, Donat	60,846	Henry, Joan E	44,355	Hogan, David	57,186
Hathaway, Joan	55,503	Hébert, Etienne	63,754	Henry, Kimberly	55,643	Hogan, Edward	60,393
Hatheway, Pamela	46,564	Hébert, Ginette	55,503	Henry, Lanna	44,915	Hogan, M Heather	60,846

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Hogan, Michele	\$ 60,846	Horodeski, Lindsay	\$ 42,322	Humphrey, Jason	\$ 73,320	Jackson, William	\$ 50,892
Hogan, Sean	68,153	Horsman, Heidi	56,914	Humphrey, Suzanne E	41,250	Jacob, Janita	55,503
Hogan, William	58,238	Horsman, Jennifer	40,742	Humphries, Deborah J	55,503	Jacob, Rachelle	60,846
Hogan, William R	72,800	Horsman, Joni	46,300	Hunter, Geraldine	66,193	Jacobs, Sharel	63,754
Hohmann, Robert	46,176	Horsman, Kandi L	49,674	Hunter, Inez S	55,503	Jacques, Anne	58,481
Holder, Jacklyn G	42,825	Horsman, Karen	53,939	Hunter, Janet	42,186	Jacques, Kelly	66,268
Holder, Jeffrey	45,705	Horsman, Rae Gordon	66,193	Hunter, Jonathan	55,350	Jaillet-Allain, Josette	42,268
Holder, Laurene	72,182	Hossack, John R	73,075	Hunter, Kathlyn Jean	60,846	Jamer, Alberta	46,148
Holder, Mary Lou	60,846	Hossack, Karen J	55,503	Hunter, Randy	60,846	James, Angela	73,075
Holder, Murielle	55,503	Hossack, Pamela	55,627	Hunter, Richard	74,939	James, Vivian I	58,881
Holder, Paul	48,038	Hovey, Krista M	44,104	Hunter, Suzanne J	55,503	Jamieson, John	41,381
Holland, Andrea L	60,846	Hovey, Michael A	65,204	Hunter, Timothy	54,319	Jamieson, Scott	58,956
Holland, Lorie	45,633	Hovey, Tammy M	51,055	Hunter, Wendy	51,462	Jamieson, Todd	56,410
Hollins, Tasha A	60,846	Howald, Rona	66,193	Hurst, Harry	41,887	Jardine, Agnes	60,846
Holloway, Patricia	55,958	Howard, Barbara	69,763	Hurst, Joanne	60,846	Jardine, Joanne M	55,503
Holmes, Amanda	50,804	Howard-Fox, Rossann	60,846	Huskins, Allan D	60,846	Jardine, Lisa	65,865
Holmes, Frederick A	79,957	Howatt, Kent C	62,611	Hussey, Wayne	45,747	Jardine, Marlene	66,193
Holmes, Nadine	45,195	Howe, Angela	61,202	Hutchin, William	60,846	Jardine, Michael O	62,888
Holmes, Shiann	44,635	Howe, Jason	53,601	Hutchings, Craig A	66,463	Jardine, Scott R	55,743
Holmes, Susan A	77,350	Howe, John	66,193	Hutchinson, Dawn	60,846	Jardine, Serena L	54,266
Holmesdale, Tricia	41,486	Howland, Philip	66,193	Hutchinson, John D	60,846	Jarratt, Theresa	50,299
Holt, Barbara	55,503	Howlett, Denise	48,048	Hutchison, C Benita	43,994	Jarvis, Carol	53,735
Holt, Jackie	59,683	Hoyt, Heidi J	60,519	Hutchison, Derek	79,957	Jay, Jennifer	43,902
Holt, Julie	64,321	Hoyt, Marilyn	60,846	Hutchison, Krista	64,266	Jean, Berthe	45,312
Holt, Lucas	49,079	Hoyt, Shane	64,656	Huttges, Nancy G	65,124	Jean, Denis	60,846
Holt, Margaret	67,337	Hsu, Winnie	46,611	Huys, Mark	60,846	Jean, Germain	67,729
Holyoke, Carolyn	60,846	Huard, Nathalie	41,858	Hyatt, Nancy Lee	55,503	Jean, Jacques	60,846
Holyoke, Lisa J	47,183	Hubbard, Beth V	60,846	Inch, Kevin	66,463	Jean, Linda	40,372
Holyoke, Mary E	67,956	Hubert, Wendy	66,193	Ingalls, Heather	40,696	Jean, Paul	68,438
Hominick, Jane	60,846	Huble, Elizabeth	60,313	Ingalls, Heather A	66,193	Jefferies, Graham	56,384
Hondas, Barbara J	76,972	Huble, Heather A	53,193	Ingalls, Jillian	58,406	Jeffery, Deborah	60,846
Hooley, John F	41,254	Hudon, Wendy	46,284	Ingersoll, Gregg	77,350	Jeffrey, Claude	56,367
Hooper, Constance	60,846	Hudson, Heather	58,411	Ingersoll, Karen D	60,846	Jeffrey, Edward	60,846
Hopkins, Gordon B	77,125	Hudson, Julie	56,823	Ingleton, Sharon	60,846	Jeffrey, Spencer	45,413
Hopkins, Marilyn	55,503	Hudson, Sharon	55,503	Ingraham-Côté, Krista E	60,846	Jenkins, Judy	55,503
Hopper, Andrew	89,284	Hudson, Stacy	55,503	Ingram, Marilyn	91,628	Jennings, Nancy J	48,677
Hopper, Arnold	77,350	Huffaker, Laura L	57,879	Inman, Susan M	55,503	Jensen, Jo Ellen	48,611
Hopper, Darlene B	55,503	Huggard, James	47,352	Internoscia, Rhonda P	66,193	Jeong, Noëlla	52,612
Hopper, Debra	60,846	Hughes, Gregory	55,503	Irvine, John D	68,986	Jessome, Dawn	46,411
Hopper, Helen M	55,503	Hughes, Marilyn Louise	57,310	Irvine, Kathryn	67,337	Jessome, Louise	60,846
Hopper, Ronald K	79,957	Hughson, Amy D	52,403	Irvine, Timothy	60,846	Jessome, Melanie	45,042
Hopper, Tanisha	52,703	Hughson, Joanne	55,503	Irving, Carol	60,846	Jessome, Ronald	73,075
Hopper, Virginia S	60,846	Huizinga, Patricia	62,984	Irving, Wayne D	40,852	Jessulat, Wanda A	60,846
Horgan, Barbara A	60,846	Hull, Colin R	40,216	Ives, Jennifer	60,846	Jewett, Brent	58,273
Horgan, Elizabeth A	83,685	Hull, Gillian	62,977	Ivey, Mary	60,846	Jewett, Cheryl	60,846
Horgan, Faye	49,360	Hull, Richard	66,193	Jack, Katherine	73,075	Jewett, Chrystal P	55,503
Horgan, Kimberly C	56,985	Humble, Lori	40,896	Jackson, Carolyn	55,503	Jewett, Lynsey	41,777
Horncastle, Susan	47,504	Humphrey, Holly A	66,193	Jackson, Janice R	59,119	Jewett, Patricia	60,846

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Johnson, Daniel J	\$ 75,062	Julien, Gisèle G	\$ 60,846	Kelly, Richard E	\$ 59,426	Kilfillen, Elaine A	\$ 74,939
Johnson, Karen	55,503	Justason, Linda N	79,957	Kelly, Rosemary A	60,216	Kilfillen, Mary Ellen	63,754
Johnson, Lori	64,114	Juurlink, Alexis J	49,236	Kelly, Sean	60,846	Kilfoil, Brenda	60,846
Johnson, M Louise	54,263	Kane, Colleen	47,848	Kelly, Shauna K	42,599	Killam, Nicole L	63,733
Johnson, Mary Louise	62,610	Kaufman, Marilyn	60,846	Kelly, Susan A	72,367	Killam, Rosemarie	57,153
Johnson, Patricia A	55,503	Kavanaugh, Connie	55,503	Kelson, Michelle	51,218	Killen, J Carl	69,101
Johnson, Peter W	66,193	Kay, Dianne	76,466	Kennah, Julie	57,310	Killoran, Reginald	60,846
Johnson, Robert T	84,370	Kaye, Judy	66,193	Kennedy, Ann	56,121	Kilpatrick, Catherine	58,411
Johnson, Sarah K	43,896	Kaye, Loree D	60,846	Kennedy, Cheryl	53,991	Kilpatrick, Judy	54,595
Johnson, Wayne	60,846	Kay-MacKenzie, Robyn	46,682	Kennedy, Hugh	74,939	Kilpatrick, Juliette	60,846
Johnson, Wendy D	44,745	Kealy, William Patrick	66,193	Kennedy, Maureen M	62,610	Kindred, John C	42,067
Johnson-Bos, Janice	73,479	Keane, Shawna	59,209	Kennedy, Patricia A	76,972	King, Carole	64,971
Johnston, Aaron	44,815	Kearley-Munro, Janet Lynn	60,846	Kennedy, R Blake	63,754	King, Kevin	77,350
Johnston, Brenda	66,193	Kearney, Helen	66,193	Kennedy, Sarah	44,797	King, Mary E	66,193
Johnston, Glen A	47,379	Keating, Constance G	60,191	Kennedy, Terrance B	40,466	King, Melissa	41,830
Johnston, Helen	75,530	Keating, Cynthia M	66,193	Kennedy-Mills, Leonie	66,193	King, Thomas	63,754
Johnston, Jeffery	48,427	Keating, Gary W	83,685	Kennedy-Townsend, Rosalind	78,776	King, Yves P	65,115
Johnston, Karen D	55,627	Keating, Jennifer	55,364	Kenny, Allen	60,846	Kingston, Gregory	66,193
Johnston, Newton P	51,055	Keating, Michael L	55,503	Kenny, Brigitte	47,183	Kingston, Jayne	66,193
Johnston, Patricia	60,841	Keaveney, Thomas	63,754	Kenny, Dianne	50,443	Kingston, Michelle	55,503
Johnston, Robert	60,846	Keeling, Marilyn	55,503	Kenny, Gary Lee	47,183	Kingston, Patsy	60,846
Johnston, Sherry	47,848	Keeling, Shelley	60,846	Kenny, Gerald	73,788	Kingston, Starr	44,472
Johnston, Theresa	55,503	Keenan, Brenda L	76,975	Kenny, Joanne	49,935	Kingston, William G	58,561
Johnston, Tracy D	41,777	Keenan, Sabina	53,169	Kenny, Manon	56,735	Kinney, Nancy	60,846
Jonah, Jane G	54,394	Keilty, Andrea L	55,503	Keoughan, Lawrence	67,956	Kinney, Rhonda	46,284
Joncas-Fournier, Dannie	60,846	Keilty, Jennifer L	50,166	Kernighan, Matthew	49,324	Kirk, Anne	55,503
Jones, Andrew F	69,101	Keirstead, Catherine A	55,503	Kerr, Lisa J	60,846	Kirkbride, Jeffrey	53,917
Jones, Elaine	60,846	Keirstead, Ivan	63,754	Kerry, Debra	66,835	Kirkbride, Krista	52,125
Jones, Holly	47,682	Keirstead, Jeffrey K	58,884	Kerry, Nathalie	76,096	Kirkpatrick, Aubrey N	78,209
Jones, Jay	58,411	Keirstead, K Anne	66,193	Kerry, Sharon	63,621	Kirkpatrick, Margaret A	60,846
Jones, Julie	50,816	Keirstead, Lana	56,611	Kershaw, Virginia	59,685	Kirkpatrick, Margaret M	55,503
Jones, Mylène	56,574	Keith, Abbey	63,754	Kervin, Margaret-Ann	60,846	Kissick, Maureen	60,846
Jones, Norma Gene	62,888	Keith, Dianne	55,204	Ketch, Angela	55,739	Kitchen, Richard George	55,503
Jones, Peter C	42,068	Keleher, Andrew J	55,733	Ketch, Jocelyn	53,233	Kitchen, Sondra G	40,434
Jones, Robert Alan	60,846	Kelley, Megan	60,846	Ketch, Lilian	40,119	Kitchen, Wayne Ian	62,334
Jones, Scott	63,202	Kelley, Sean	56,823	Ketch, Marie	53,308	Klein, Sandra	60,525
Jones, Steven	53,915	Kelly, Andrew	55,503	Ketchum, Michael	60,839	Klingenberg, Agathe	66,193
Jones, Susan	60,846	Kelly, Ann E	60,514	Ketchum-Boudreau, Theresa	66,089	Knappe, Nancy	52,542
Jones, Susan I	60,846	Kelly, Benjamin D	41,253	Kettela, Paul	59,445	Knodell, Ross R	59,365
Jones, Tara	46,682	Kelly, Bonnie	55,503	Keyes, Beth Anne	45,937	Knowles, Wallace	55,503
Jones, Wanda	44,635	Kelly, Brian	77,415	Khedheri, Raya	66,193	Koot, Joanne	60,846
Jones-Clark, Lori	66,193	Kelly, Cheryl	46,680	Kieley, Catherine J	47,573	Kovacs, Michele Eva	55,503
Jordan, Debra	59,119	Kelly, Christina	60,846	Kierstead, George Francis	55,503	Kowtaluk, John	84,796
Jordan, Kris	46,938	Kelly, Colleen B	61,047	Kierstead, Vivian	76,679	Kozak, Jennifer	54,266
Joseska, Shelley	46,612	Kelly, Douglas M	60,846	Kierstead, William	78,368	Krause, Ann	81,155
Josselyn, Sharon	53,160	Kelly, Karen A	51,218	Kilburn, Geraldine	62,821	Krawchuk, Gerard	58,279
Joyce, Elinor	60,846	Kelly, Karen Sr	66,193	Kilburn, Sarah	44,378	Krickler, Janet	55,216
Judge, Stephen T	49,463	Kelly, Paul	51,462	Kiley, Kevin W	66,193	Kristoffersen, Lynn	63,754

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Kueppers, L Denise	\$ 41,030	Lagacy, Peter	\$ 56,118	Landry, Mariette	\$ 60,846	Langis, Serge C	\$ 46,358
Kukkonen, Perry W	60,846	Lahey, Lauris H	55,503	Landry, Micheline	40,562	Langis-Gagné, Roseline	60,846
Kunze, Becky	45,211	Lahey, Nancy	62,060	Landry, Michelle	43,568	Langlais, Anne	66,193
Kuttner, Loretta	56,579	Laity, Linda	55,503	Landry, Mireille	55,785	Langlais, Éric	54,266
Kuzyk, Joyce	54,366	Lajoie, Huguette	60,846	Landry, Monique A	42,904	Langlais, Maurice	90,610
Kyle, Heather	49,845	Lajoie, Luc	84,370	Landry, Monique D	55,498	Langley, Tanya	55,503
Laagland, Johannes M S	43,596	Laliberte, Brigitte	73,746	Landry, Nathalie	47,656	Lanteigne, Céline	55,503
Labbé, Gaëtan	60,846	Lalonde, Danielle	55,503	Landry, Nathalie	57,440	Lanteigne, Chantal	45,042
Labenne, Andrew P	42,899	Lalonde, Jean-Dominique	60,846	Landry, Nathalie	48,400	Lanteigne, Edith	49,324
Laberge, Anne	60,846	Lamarche, Christian	58,545	Landry, Nicole	61,752	Lanteigne, Gisèle F	55,204
Laberge, Claude	83,685	Lamarche, Diane	60,846	Landry, Nicole Anne	60,846	Lanteigne, Marcelle	60,846
LaBerge, Louise	44,797	Lamarche, Jean-François	55,503	Landry, Nicole T	71,039	Lanteigne, Marie-Josée	56,985
Laboissonnière, Ricky	43,984	Lamb, Darren	58,541	Landry, Pascal	55,949	Lanteigne, Mario	60,846
Labrie, Christian	66,260	Lamb, Dawn M	73,343	Landry, Paul	60,846	Lanteigne, Michel P	66,193
Labrie, France	55,993	Lamb, Karla	52,257	Landry, Renée	58,985	Lanteigne, Suzie	45,042
Labrie, Natacha	44,138	Lamey, Laura A	58,541	Landry, Robert	60,846	Lanteigne-Gallant, Joyce	60,846
Lacey, Elva E	60,846	Lampert, Audrey	73,647	Landry, Stewart F	42,273	Lanteigne-Sonier, Monique	60,846
Lacey, Karen	65,204	Lancaster, Tirésa	44,656	Landry, Suzanne	40,532	Lanto, Leeanne	49,617
Lacroix, Dominique	63,227	Land, Edith H	55,503	Landry, Sylvie	58,411	Lapierre, Lynn	44,819
Lacroix, Nadine	55,171	Land, Michael	56,040	Landry, Theresa	42,869	Laplante, Brenda	62,514
Lacroix, Sophie	52,464	Land-Robichaud, Raymonde	60,846	Landry, Thomas	60,846	Laplante, Denise	40,593
Lafargue, Chantal	49,321	Landry, Alain	62,749	Landry, Tina	60,680	Laplante, Diane	55,127
Lafford, Alexandra	60,846	Landry, Bernard	74,609	Landry, Yvette	62,882	Laplante, Eric	55,503
Lafford, Charles Francis	43,048	Landry, Brian	74,950	Landry-Lepage, Johanne	66,282	Laplante, Hedwidge	57,635
Laforest, Denise	60,846	Landry, Brian E	69,841	Landry-Levesque, Julie	60,846	Laplante, Marcel	55,503
Laforest, Gilles	60,846	Landry, Carol D	59,445	Lane, Judith A	79,957	Laplante, Michel	68,005
Laforge Harding, Christine	52,772	Landry, Charles	55,216	Lane, Wade	44,722	Laplante, Sonia	56,574
Laforge-Guérrette, Thérèse	55,503	Landry, Colleen	62,996	Lang, Bertin	67,954	Laplante, Yves	77,982
LaFrance, Mia	47,183	Landry, Dany	60,846	Lang, Diane P	56,337	Laplante-Roy, Lisette	60,846
LaFrance, Rick	43,890	Landry, Ella	60,846	Lang, François	55,503	Lapointe, Diane	52,016
Lagacé, Claude	60,519	Landry, Éric	62,679	Lang, Hélène	71,765	Lapointe, Doritha	60,846
Lagacé, Flavie	60,846	Landry, Ginette	55,503	Lang, Maurice	60,846	Lapointe, Linda L	60,846
Lagacé, Jean Paul	54,917	Landry, Gloria G	41,079	Lang, Monica	60,846	LaPointe, Lisa-Ann	60,846
Lagacé, Jessica	43,907	Landry, Héléne	55,503	Lang, Robert	55,503	Lapointe, Nancy J	60,846
Lagacé, Josée	54,366	Landry, Hilda	60,846	Langdon, Sandra	49,674	Lapointe, Pierrette	48,467
Lagacé, Lucie	55,503	Landry, Janet E	55,503	Langdon, Wilma	55,983	Lapointe, Sylvie	83,159
Lagacé, Marie-Josée	56,741	Landry, Jeannita	60,846	Lange, Patrick C	65,843	LaPointe-Nowak, Carole	55,744
Lagacé, Micheline Albert	60,519	Landry, Joanne	60,846	Langelaan, John L	40,468	Laporte, Dominique A	64,851
Lagacé, Monette	42,646	Landry, Johanne	60,938	Langford, Kevin	62,271	LaRoche, Marie-Claire	45,705
Lagacé, Nancy	49,822	Landry, Josée	60,846	Langguth, Gary John	58,884	Larocque, Danielle	52,411
Lagacé, Rebecca	42,688	Landry, Laurie	58,984	Langille, Brandon	55,171	Larocque, Jeanne-Mance	66,193
Lagace, Regina	43,454	Landry, Liette	55,743	Langille, Diane	51,370	Larocque, Josée	49,822
Lagacé, Renée	60,846	Landry, Louise	63,447	Langille, Donna-Marie	55,863	Larocque, Manon	48,673
Lagacé, Vicki L	68,600	Landry, Lucienne	60,246	Langille, Heather A	71,436	Larocque, Marcel E	79,957
Lagacé-Bouchard, Lyne	60,846	Landry, Manon	56,187	Langille, Linda M	60,846	Larocque, Suzanne	60,846
Lagacé-Parent, Manon	47,556	Landry, Manon	60,680	Langille, Natalie M	48,287	Larouche, Mario	60,846
Lagacy, Donna D	66,193	Landry, Marc	64,153	Langille, Nathan	50,566	Larrivée, Francis	60,846
Lagacy, Manon	51,188	Landry, Marie-Hélène	42,904	Langille, Terry N	74,939	Larsen, Peter James	49,988

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Laskey, M Leigh-Ann	\$ 60,846	Lawton, Lori	\$ 44,100	LeBlanc, Donna	\$ 72,986	LeBlanc, Marie-France	\$ 43,404
Laskey, Patrick	73,075	Layden, Kelly	46,682	LeBlanc, Dorice	55,503	LeBlanc, Marielle A M	60,846
Lass, Sandra	66,193	Layden-Oreto, Margaret E.	87,507	LeBlanc, Erica	49,158	LeBlanc, Marthe	60,846
Lauridson, Lori-Ann	66,193	Leach, Debra	66,193	LeBlanc, Eva L	55,503	LeBlanc, Martin	60,116
Laurie, Robert	56,185	Leach, Dominic	44,934	LeBlanc, Fernande	60,846	LeBlanc, Mélissa	42,497
Lavallée, Jaimie	45,539	Leach, Patricia A	46,774	LeBlanc, Francis	60,846	LeBlanc, Michael	60,846
Lavallée, Katie	55,171	Leaman, Karl	63,754	LeBlanc, Gail M	60,846	LeBlanc, Michael	57,719
Lavallée, Lise	46,462	Lean, Mark J	60,846	LeBlanc, Gary	43,322	Leblanc, Michel	59,771
Lavallée, Steve	60,846	Leard, Steven	60,846	LeBlanc, Gilles J	63,754	Leblanc, Michel R	46,938
Lavigne, Charles	55,503	Learo, Norman	65,508	LeBlanc, Ginette	54,424	Leblanc, Michelle	45,155
Lavigne, Cheryl	60,846	Leary, Donna	61,774	LeBlanc, Gino	56,408	Leblanc, Mireille	51,055
Lavigne, Claudette	76,466	Leask, Brenda L	76,395	LeBlanc, Gisèle	60,846	LeBlanc, Monica	53,212
Lavigne, L Jean	46,644	Leavitt, C Gail	41,742	LeBlanc, Gisèle	60,846	LeBlanc, Monique	55,503
Lavigne, Ronald	47,436	Lebel, Annie	63,058	Leblanc, Hélène	44,402	LeBlanc, Monique	54,331
Lavigne, Sandra	56,295	Lebel, Danny	53,538	LeBlanc, Isabel M	76,972	LeBlanc, Monique Marie	55,503
Lavine, Kimberley	49,619	Lebel, Gilles	55,503	Leblanc, Jacinthe	55,503	LeBlanc, Natasha	52,291
Lavoilette, Kerry	40,552	Lebel, Jacques	55,503	Leblanc, Jacqueline	68,581	Leblanc, Nathalie C	60,846
Lavoie, Charline	66,193	LeBel, Sylvie	56,408	Leblanc, Jacqueline R	55,503	LeBlanc, Nicole A	60,286
Lavoie, Claude-André	41,621	Lebel, Tina	60,016	Leblanc, Jacynthe	49,465	LeBlanc, Nicole C	64,191
Lavoie, Corinne	55,503	LeBlanc, Adèle	49,079	LeBlanc, Janice	49,465	LeBlanc, Patricia Y	56,940
Lavoie, Diana	44,507	LeBlanc, Alphonse	40,458	LeBlanc, Janice H	55,503	LeBlanc, Paul W	49,059
Lavoie, Diane	69,841	LeBlanc, Anita	60,846	LeBlanc, Jeanne	55,503	LeBlanc, Pierre	55,503
Lavoie, Dianne M	55,734	Leblanc, Anna	60,846	Leblanc, Jeannette	55,503	LeBlanc, Rachel	51,244
Lavoie, Francine	60,846	LeBlanc, Anne R	55,503	LeBlanc, Joan	60,846	LeBlanc, Rachel E	61,063
Lavoie, Lyne	57,310	LeBlanc, Anne-Marie	102,700	Leblanc, Joel	59,608	LeBlanc, Rachelle I	42,264
Lavoie, Manon	60,846	LeBlanc, Annie	59,889	LeBlanc, Joline	41,264	Leblanc, Renée	52,703
Lavoie, Marcel	96,096	Leblanc, Barbara	55,503	Leblanc, Joline Danielle	43,638	LeBlanc, Renée	69,511
Lavoie, Pierre	75,530	Leblanc, Bernard M	66,950	Leblanc, Jolyne	47,183	LeBlanc, Rita A	42,576
Lavoie, Sébastien	55,743	LeBlanc, Bernice	40,325	Leblanc, Josée M	51,517	Leblanc, Roger G	43,422
Lavoie, Steve Allen	58,212	LeBlanc, Brigitte	53,193	LeBlanc, Julie	42,660	LeBlanc, Rogette	71,436
Lavoie, Sylvain	40,592	LeBlanc, Carol Anne	49,952	LeBlanc, Julie	42,334	LeBlanc, Roland	68,263
Lavoie, Yvette	46,522	Leblanc, Carole	56,197	Leblanc, Kim	49,324	LeBlanc, Rose	55,003
Lavoie-Martin, France	60,514	LeBlanc, Carole M	43,014	Leblanc, Léo-Paul	84,409	LeBlanc, Samuel	45,678
Lawless, Angela	60,846	LeBlanc, Catherine	67,435	LeBlanc, Linda	55,503	LeBlanc, Sheryl	52,534
Lawlor, Kathryn P	61,991	LeBlanc, Chantal	60,846	LeBlanc, Linda L	54,905	LeBlanc, Sonia	45,000
Lawlor, Tammy	49,113	LeBlanc, Charles J	55,503	LeBlanc, Lisa	60,846	LeBlanc, Sophie	73,956
Lawrance, Jim	63,754	LeBlanc, Charlotte	69,763	LeBlanc, Lisa M	55,503	Leblanc, Stéphane	49,079
Lawrence, Beverly	66,193	LeBlanc, Christina	66,193	LeBlanc, Lise	55,503	Leblanc, Suzanne	47,656
Lawrence, Cynthia	62,334	LeBlanc, Christine H	41,874	Leblanc, Lise C	55,503	Leblanc, Tania	52,540
Lawrence, Dana	51,055	LeBlanc, Colette	50,352	LeBlanc, Lise Marie	60,525	LeBlanc, Terry	52,422
Lawrence, John W	60,846	LeBlanc, Deborah	56,408	LeBlanc, Lisette	47,351	LeBlanc, Yves	51,954
Lawrence, Marlene E	60,846	Leblanc, Denis	68,792	LeBlanc, Luc	55,498	LeBlanc, Yvon O	61,087
Lawrence, S Blair	74,047	LeBlanc, Denis	50,772	LeBlanc, Luc Y	41,977	LeBlanc-Ashe, Brigitte A	69,894
Lawson, Stephanie	65,480	LeBlanc, Denis F	54,926	Leblanc, Lucie M	55,503	LeBlanc-Belliveau, Joanne-Lise	57,503
Lawson, Susan	60,846	Leblanc, Denis M	54,740	LeBlanc, Lyne Anne	57,000	LeBlanc-Boucher, Lyne	53,538
Lawson, Wendy	66,193	LeBlanc, Denise	60,846	LeBlanc, M Katherine	66,193	LeBlanc-Cormier, Natacha	42,327
Lawson-Lynch, Joan Mary	57,275	LeBlanc, Diane	60,846	Leblanc, Mai	60,846	LeBlanc-Drapeau, Liliane	65,660
Lawton, Judith Ann	43,018	LeBlanc, Donald C	60,846	Leblanc, Marc-André	40,459	LeBlanc-Dupuis, Annette	58,411

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LeBlanc-Haley, Joanne	\$ 76,972	Lefloch, Grace	\$ 48,555	Leighton, Linda Ann	\$ 66,193	Levesque, Julie	\$ 52,403
Leblanc-Healey, Suzanne	68,892	Lefrançois, Guylène	60,846	Leighton, Robert M	58,951	Lévesque, Julie	60,846
LeBlanc-Lizotte, Nicole	55,503	Legace, Tara	43,653	Leland, Ann	55,503	Levesque, Katy	45,042
LeBlanc-Parlee, Chantal	70,819	Legacy, Tanya D	53,016	Leland, Gregory	60,846	Lévesque, Léo-James	77,501
LeBlanc-Soucy, Natalie	50,991	Legault, Mary Beth	59,902	Leland, Sandra Lynn	58,411	Levesque, Lilianne	68,717
Leblond, Michel	55,503	Legault, Sylvie	51,462	Lelievre, Madeleine	48,046	Levesque, Lindsey	43,058
LeBouthillier, André	60,600	Léger, Alphonsine	44,160	Lemay, Richard	78,170	Levesque, Line	63,754
LeBouthillier, Bernice	60,846	Léger, Carole	63,754	Lemay, Stella	63,754	Levesque, Lise	49,617
LeBouthillier, Ginette	60,846	Léger, Claude	40,468	Lemesurier, Roma	60,846	Levesque, Lorraine	60,846
LeBouthillier, Josée	65,692	Léger, Denyse F	60,846	Lemieux, Claire	66,193	Levesque, Louis	40,468
LeBouthillier, Léo-Paul	54,516	Léger, Emery	60,846	Lemieux, Jacques	60,846	Levesque, Lucie	60,846
LeBouthillier, Line	59,902	Léger, Gérard P	60,846	Lemieux, Lucie	55,503	Levesque, Marco	55,877
LeBouthillier, Lyne	48,916	Léger, Ginette	60,846	Lemieux-Blaquière, M C	56,631	Levesque, Margot B	55,503
LeBouthillier, Marc	76,386	Léger, Gloria	55,503	Lendorf, William Lewis	44,382	Levesque, Marielle	63,754
LeBouthillier, Nadine	63,754	Léger, June A	46,284	Lenihan, Janis	60,846	Levesque, Marjolaine	40,554
LeBreton, Carole	55,503	Léger, Kara	56,985	Lenihan, Kristy	46,938	Levesque, Maryse	59,663
LeBreton, Cindy	53,030	Léger, Lee-Ann	60,846	Lenihan, Kristy	50,845	Levesque, Michelle M	69,901
LeBreton, Eric	45,042	Léger, Marie-Josée	57,904	Lenihan, Shara	41,249	Levesque, Natalie	55,882
LeBreton, Karine	46,284	Léger, Martin	51,218	Leonard, Daniel G	83,988	Levesque, Normand	66,193
LeBreton, Luc	54,912	Léger, Matthew J	55,503	Leonard, James D	55,503	Levesque, Rémi R	67,216
LeBreton, Manon	48,427	Léger, Maurice A	47,538	Leonard, Jill	60,846	Levesque, Rita	55,503
LeBreton, Paul	60,846	Léger, Michel	70,174	Leopkey, Kerry	84,348	Levesque, Robert	65,164
LeBreton, Suzanne	55,503	Léger, Nadine	47,352	Lepage, Michel	40,171	Levesque, Sandy	54,014
LeBreton-Losier, Carmen	72,921	Léger, Rachel	65,480	Lépine, Éliane	50,293	Levesque, Sonia	43,402
Lebreux, Isabelle	54,648	Léger, Ron	60,846	Lequin, Francis	60,846	Levesque, Suzanne	61,186
LeBrun, Gerald	59,248	Léger, Ronald	62,610	Leroux, Diane	47,043	Levesque, Sylvie	55,503
Leclair, Marie-Josée	47,656	Léger, Solange B	60,846	Leroux, Gary	55,171	Levesque, Sylvie	50,259
LeClair, Paulette	62,211	Léger, Stacey E	48,347	LeRoy, Robin	46,982	Levesque, Sylvie J	55,743
Leclair, Réjeanne	60,846	Léger, Susanne	54,682	Leslie, A Rosalind	49,878	Levesque, Valerie T	44,328
Leclerc, Colette	60,846	Léger, Wendy	71,995	Leslie, Chantal	50,003	Levesque, Vanessa	45,635
Leclerc, Francine	55,503	Léger-Allain, Lyne	60,846	Letourneau, Sylvie	50,592	Levesque, Yolande	58,464
Leclerc, Sylvain	66,193	Légère, Anne	60,991	Letourneau, Tanya	52,291	Levesque-Dupont, Gaétane	63,754
LeClerc-LeBlanc, Huguette	59,119	Légère, Carl	44,134	Levangie, Francis	55,503	Levine, Katherine M	64,981
LeCouffe, Diane	60,846	Légère, Daniel A	60,846	Levasseur, Paul	74,939	Levine, Rennie B	60,846
LeCouffe, Josée	41,263	Légère, Hélène Lambert	60,846	Leveille, Guy	105,747	Lewell, Maryanne E	51,395
LeCouffe, Monica	41,400	Légère, Janice A	66,193	Levesque, Christine	49,007	Lewis, Andrea	60,846
LeCouter Kane, Susan	55,503	Légère, Jeffery	61,087	Levesque, Diane	42,000	Lewis, Brenda F	63,888
Ledoux-Cloutier, Suzanne	60,044	Légère, Luc	48,632	Levesque, Donald	42,842	Lewis, Jason	54,099
Lee, Diane	55,652	Légère, Natalie A	51,218	Lévesque, Donald J	76,972	Lewis, Katherine M	40,998
Lee, Ellen	60,846	Légère, Patricia	55,503	Levesque, Éric Paul	57,635	Lewis, Kathy	64,118
Lee, Jeanne Allison	60,846	Légère, Pauline	43,974	Levesque, Eric T	69,087	Lewis, M Elizabeth	79,881
Lee, Joseph	57,066	Léger-Smith, Gisèle	54,612	Levesque, Francine	55,503	Lewis, Mary Lou	57,424
Lee, Katrina	44,736	Legge, Jeffrey W	52,291	Levesque, Gilles	64,321	Lewis, Wendy J	55,503
Lee, Lisa	54,990	Legge, Scott	41,256	Levesque, Hélène	42,027	Libby, Jayne	42,826
Lee, Mary Ellen	55,503	LeGrand, Anne-Marie	47,641	Levesque, Jean	50,293	Lightfoot, Kimberly	60,356
Leech, Charles W	66,193	Legresley, Francine	60,846	Levesque, Jean-Guy	102,700	Lincoln, Janet	55,503
Lee-Lunney, Suzanne Jane	55,503	LeGresley, Joëlle	48,916	Levesque, Jo'Anne A	50,166	Lind, Jane	76,417
Leeman, Christine	50,592	LeGresley, Sonya	68,302	Levesque, Judith	52,313	Linden, Janice	43,396

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Linder, Gordon	\$ 57,465	Long, Arlene	\$ 44,402	Lunn, Carol	\$ 49,036	MacDonald, John Alexander	\$ 60,846
Lindsay, Jane	60,846	Long, Barbara	76,620	Lunn, Dianne	72,182	MacDonald, John C	63,754
Lindsay, Ruth	60,846	Long, Brigitte	55,503	Lurette, Gilles	79,957	MacDonald, John G	66,193
Lindsay, Sherril	86,118	Long, Christine	65,433	Lurette, Jacques	66,753	MacDonald, Karen A	71,332
Lindsay, William	95,092	Long, Linda	55,503	Lurette, Margot	60,846	MacDonald, Kathryn	47,677
Linkleter, Mitchell	49,079	Long, Marie-Josée	73,145	Lusk, Barbara L	60,846	MacDonald, Kelly	45,238
Linton, Andrea	53,193	Long, Patrick	55,503	Lutes, Eric S	66,193	MacDonald, Kelly	61,561
Linton, Eileen	60,846	Long, S Denise	60,846	Lutes, Robert B	40,472	MacDonald, Kelly L	60,846
Linton-Dufresne, Pamela	55,503	Long, Sandra	53,030	Lutz, Tracy	50,892	MacDonald, Lawrence G	66,193
Lirette, Carol	55,335	Long, Yvon	72,614	Lydon, Barry	103,589	MacDonald, Lindsay	41,704
Lirette, Paul E	42,501	Longaphie, Gregory	63,989	Lynch, Christopher P	41,150	MacDonald, Megan P	43,450
Lirette, Rosemarie	60,359	Long-Demers, Michèle	41,339	Lynch, Kathryn	59,209	MacDonald, Nathan D	55,335
Lirette-Thériault, C	55,039	Longobardi, Joanne	55,503	Lynch, Lisa	53,356	MacDonald, Peter	48,510
Lister, Carol	66,193	Lord, Diane	60,204	Lynch, Nola	55,743	MacDonald, Robert	60,846
Liston, Brenda	43,018	Lord, Elizabeth H	60,846	Lynch, Paul D	67,956	MacDonald, Robin G	60,846
Liston, Carl L	54,873	Lord, Ellen	66,433	Lyons, Carlene	55,171	MacDonald, Shaun	60,846
Liston, Michael	55,137	Lord, Wayne Melvin	60,846	Lyons, Jacqueline D	43,018	MacDonald, Susan P	45,850
Little, Beverley R	55,503	Lorette, Charles M	60,846	Lyons, Mary Lou	62,414	MacDonald, Trena D	60,846
Little, Brenda	47,931	Lorette, Cynthia	65,289	Lyons, Patricia A M	55,503	MacDonald, Vicki	55,503
Little, Heather	66,193	Losier, Beth T	63,754	Mabey, Jeannine L	65,516	MacDonald-Marr, Nancy J	60,846
Little, Joseph I	60,846	Losier, Danielle	55,503	Mabey, Jennifer M R	48,427	MacDormand, Carol Ann	58,279
Little, Karen A	55,503	Losier, Denis	60,846	Mabie, Susan	80,018	MacDougall, Caroline	60,846
Little, Susan	48,784	Losier, Diane	60,846	MacAllister, Stacey	43,583	MacDougall, Colin J	73,075
Livingston, Monique	74,939	Losier, Donna M	60,846	Macaulay, Andrew	48,555	MacDougall, D Lee	60,846
Livingston, Sheryl	45,853	Losier, Francine	66,193	MacAulay, Joanne E	42,183	MacDougall, Dana Allen	75,187
Livingstone, Dennis	60,846	Losier, Gilbert J	73,747	MacBeth, Gwendolyn R	60,846	MacDougall, Gordon A	78,776
Lizotte, Dave	54,099	Losier, Hélène	66,193	MacConnell, Maxine	50,403	MacDougall, Janet	81,626
Lloyd, Catherine A	46,938	Losier, Janice	50,271	MacCullam, Muriel	71,626	MacDougall, Jennifer L	41,464
Lloyd, Jeffery W	47,368	Losier, Jean-Guy N	42,917	MacCurdy, Sandra L	79,957	MacDougall, L Gray	55,503
Lloyd, Richard	66,742	Losier, Johanne E	60,846	MacDonald, B E Joan	79,369	MacDougall, Stephen	58,479
Lockerbie, Monica	55,052	Losier, Kathy	48,998	MacDonald, Beverly	90,610	MacEachern, Stacey B	55,503
Lockhart, Agnes	79,957	Losier, Mary Beth	60,846	MacDonald, Brenda	53,601	MacEachern-Hutchings, D	55,843
Lockhart, Bonnie B	66,193	Losier, P Elaine	40,459	MacDonald, Bruce R	77,389	MacEwen, Scott	60,846
Lockhart, Linda J	60,846	Losier, Patricia	66,193	MacDonald, Calvin J	60,846	MacFarlane, David B	70,079
Lockwood, Susan N	60,361	Losier, Raymond	43,712	MacDonald, Catharine	60,531	MacFarlane, Pamela M	60,846
Lofstrom, Lori Anne	64,851	Losier, Willmonde	55,503	MacDonald, Catherine	55,503	MacGibbon, Shelley L	47,183
Logan, Brenda	63,409	Losier-Godin, Louise	55,503	MacDonald, Christina	44,112	MacGillivray, James A	60,846
Logan, Claudia J	49,952	Losier-Kenny, Johanne	60,846	MacDonald, Dan	60,846	MacGillivray, Carol-Ann	60,846
Logan, Cynthia G	63,754	Losier-Rousselle, Joëlla	46,148	MacDonald, David K	50,154	MacGillivray, William J	46,611
Logan, Helen M	60,846	Loughery, Andrew	49,070	MacDonald, Ellen	57,337	MacGougan, Elizabeth	55,359
Logan, I David A	60,846	Love, Charlotte E	55,503	MacDonald, Francis A	68,677	MacGregor, Rena	74,939
Logan, Jonathan	60,846	Lovesey, Jan	60,846	MacDonald, Heather L	56,914	MacHum, Heather S	63,926
Logan-Adams, Brenda F	45,197	Lowe, Sarah	69,367	MacDonald, Jean	56,823	MacInnis, Krista	60,846
Loggie, Brian A	60,846	Lowerison-Brawn, Jill A	60,846	MacDonald, Jean	60,846	MacInnis, Tracey	60,846
Loggie, Charlotte	66,193	Luce, Christina	59,888	MacDonald, Jean L	60,846	MacIntosh-Doiron, Anne	60,846
Loker-French, Beverley	77,212	Luce, Peter	45,139	MacDonald, Jennifer A	57,879	MacIntyre, Chantal M F	47,183
London, Stephen	82,930	Lucy, Philip	45,102	MacDonald, Jennifer L	50,082	MacIntyre, Jean	60,846
Long, Amy J	40,769	Lucy, Sharon A	57,879	MacDonald, John A	84,370	MacIsaac, Alyssa	42,396

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MacIsaac, Charlene E	\$ 54,911	MacNally, Robert W	\$ 79,957	Maillet, Claude	\$ 59,514	Maloney, Amy	\$ 41,462
MacIsaac, J Blaine	55,503	MacNeil, Shane	58,214	Maillet, Debbie M	55,503	Maloney, Kevin Joseph	63,376
MacIsaac, James V	67,720	MacNeill, C Jennifer	66,193	Maillet, Denis	55,503	Maloney, Susan Margaret	60,846
MacIver, Debra M	60,846	MacNutt, Sheila	55,411	Maillet, France	55,503	Maloney-Chumney, Micheal	66,193
MacKay, Donna L	64,118	MacPhail, Jason	51,055	Maillet, Isabelle	40,766	Maltais, Lambert	60,846
MacKay, Gary	64,118	MacPhee, Annick B	55,503	Maillet, Johane	60,846	Manderson, Ann	55,335
MacKay, John A	79,957	MacPhee, Francis W	79,957	Maillet, Joseph	43,531	Manderson, Kate	51,932
MacKenzie, Christine M	55,503	MacPhee, Frank	62,952	Maillet, Linda	60,846	Manderville, Tammy	60,846
MacKenzie, Christopher	42,700	MacPhee, Nancy E	48,014	Maillet, Lucie	45,312	Manderville, Tina	60,927
MacKenzie, Deborah	55,503	MacPhee, Stacey	40,694	Maillet, Mary Ellen	55,503	Mangusson, Brian	76,979
MacKenzie, Heather M	61,378	MacPherson, Andrew J	59,445	Maillet, Micheline	41,451	Mann, Alice M	60,846
MacKenzie, Roddy F	55,503	MacPherson, Brenda E	60,846	Maillet, Tracey L	54,910	Mann, Darlene Violet	55,503
Mackey-McCarthy, Stephanie	45,282	MacPherson, D Kim	60,846	Maillet-Allain, Lise	50,046	Mann, John F	60,846
Mackin, Sue Anne	60,016	MacPherson, Kristi	59,771	Maillet-Arsenault, Janice	60,204	Mann, Luanne	65,204
MacKinnon, Gail	57,230	MacPherson, Lisa D	60,846	Maillet-Bellivea, Chantal	64,118	Mann, Trent C	46,611
MacKinnon, Janet R	46,595	MacPherson, Michael	55,503	Mainville, Line	69,095	Manning, David A	60,846
MacKinnon, Nancy Miriam	63,474	MacPherson, Michelle	52,173	Major, Sharon Ann-Marie	55,503	Manning, Wendy E	60,846
MacKinnon, Paul	62,713	MacQuarrie, Jeff	56,509	Malatestinic, Laura	53,764	Manship-Hayden, Barbara	52,268
MacKinnon, Robert W	40,468	MacQuarrie, Natasha	52,412	Malenfant, Pauline	46,248	Manuel, Alain	55,743
MacKinnon, Robyn A	41,384	MacRae Walsh, Sinclair	58,411	Mallais, Daniel	46,284	Manuel, Danielle	63,754
MacKinnon, Schelly	44,667	MacRae, Marilyn	60,216	Mallais, Emery	55,503	Manuel, Gilberte	67,728
MacKnight, Elizabeth C	55,503	MacRae, Mary-Jo	71,995	Mallais, Mylène	46,366	Manuel, Joan E	75,530
MacKnight, Theresa	60,846	MacSween, Jody	56,985	Mallet, Christina	73,075	Manuel, Martine	55,503
MacLaggan, D Peter	60,846	MacTavish, Carmel	55,503	Mallet, Daniel	62,385	Manuel, Ron	66,193
MacLaggan, Janet	60,846	MacTavish, Jared S	42,068	Mallet, Julie C	48,427	Manuel, Sylvie	45,173
MacLaughlan, Elizabeth A	58,426	MacTavish, Richard D	69,101	Mallet, Karen	60,519	Manuel, Tanya D E	43,442
MacLean, Carole M	55,503	MacVicar, David	42,185	Mallet, Lisa	60,846	Manuel, Wayne L	60,846
MacLean, Dale A	60,846	MacVicar, Timothy	55,503	Mallet, Lise	69,901	Manzerolle, Bernard	66,193
MacLean, Daniel	60,846	Madden, David	79,957	Mallet, Lucie	53,200	Mapplebeck, Margo	40,482
MacLean, Lori	43,598	Madden, Nancy	55,503	Mallet, Marie-Claude	54,366	Marceau, Lucie	55,503
MacLean, Paul A	57,849	Maddison, Kathryn D	55,401	Mallet, Marie-Reine	55,503	Marchetti, Luigi	55,503
MacLean, Russell	67,728	Magee, Jayson	40,365	Mallet, Mélanie-Anne	42,497	Marcil, Christina Carmel	60,846
MacLellan, Deborah C	54,216	Magee, John Francois	55,503	Mallet, Micheline	53,356	Margeson, Debra	55,503
MacLennan, Colleen	55,503	Magoon, Nelson	56,408	Mallet, Mireille	56,985	Mark, Pauline	60,846
MacLeod, Diane	44,820	Maguire, Karan B	60,846	Mallet, Nancy	79,957	Marks, Bonnie R	60,846
MacLeod, Joyce M	66,193	Maguire, Paula M	57,781	Mallet, Nathalie	55,503	Marks, Carol A	60,846
MacLeod, Miriam E	77,052	Mahaffy, William	61,815	Mallet, Norma	62,602	Marks, Kyra T	44,228
MacLeod, Nancy L	42,528	Mahaney, Rebecca	47,183	Mallet, Paula	49,845	Marleau-Cormier, Julie	50,816
MacLeod, Susan M	69,335	Mahar, David	41,603	Mallet, Paul-Emile	65,719	Marmen, Daniel R	63,754
MacMillan, Anna	59,259	Mahoney, Anne	66,193	Mallet, Régine	60,846	Marquis, Eric	64,166
MacMillan, Joan	66,543	Mahoney-Walker, Terri	60,846	Mallet, Roberte	63,754	Marquis, Jennifer	62,327
MacMillan, Judith E	55,902	Mailhiot, Guy	60,846	Mallet-Duguay, Yolande	60,846	Marquis, Johanne	44,797
MacMillan, Peter	60,846	Mailhiot, Jean Pierre	60,846	Mallet-Robichaud, Liane	55,503	Marquis, Mario	62,229
MacMillan, Reid	41,019	Maillet, Caroline	42,096	Mallett, Valérie	63,695	Marquis, Nicole	76,972
MacMillan, Steve	42,275	Maillet, Charlène A	52,777	Malley, George	55,503	Marquis-Daley, Chantal	40,325
MacMullin, David Neil	79,369	Maillet, Charles	40,468	Malley, Tammy	53,233	Marr, Allen G	77,350
MacMurray, Robert A	42,991	Maillet, Charline A	55,503	Malloy, Jean	57,366	Marr, Angela D	45,871
MacNairn, June C	68,312	Maillet, Charline I	60,846	Malone, Rachel K	60,846	Marr, Brent	45,615

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Marr, Kimberly D	\$ 43,997	Martin, Valmont	\$ 76,972	Maxwell, Linda L	\$ 77,739	McArthur, Alison M	\$ 53,161
Marsh, Beverly Ann	51,272	Martin-Chang, Christopher	51,320	Maxwell, Mary Jo	60,846	McBean, Gregory	60,846
Marsh, Gary C	62,144	Martinello, Cynthia	53,193	Maxwell, Michael	60,846	McBeath, William J	60,846
Marsh, Marcel	51,457	Martinez, Janie Losier	63,754	Maxwell, Susan	58,706	McBrearty, Shelley	62,610
Marsh, Yolande	53,233	Martinez, Pierre	55,503	Maxwell, Susan E	57,903	McBride, K Dianne	55,503
Marshall, Denise	55,503	Martin-Gagne, Carole	45,391	May, Debra	50,443	McBride, Kathy	55,503
Marshall, Frances L	47,762	Martin-Kee, Francoise	53,193	May, Dennis	50,892	McBrine, Lisa	64,317
Marshall, Mary K	56,985	Martin-Keilty, Lise	55,503	Mayhew, John	57,424	McCabe, Jennifer	45,847
Marshall, Susan	51,760	Martin-Manuel, Dorine	55,503	Mayhew, Samantha	59,119	McCabe, Lori Ann	65,484
Marshall, Valerie	60,846	Martin-Thibault, Louise J	69,592	Mazerall, Robert	78,284	McCabe, Thomas	66,463
Marshall, William	62,952	Martin-Violette, Vickie	45,871	Mazerall, Sandra	45,660	McCallum, Derek	48,427
Martell, Francine M	60,846	Maskery, Pamela L	55,503	Mazerolle, Angèla	53,030	McCallum, Richard	57,758
Martell, John Neil	60,846	Mason, David	48,856	Mazerolle, Berthier	57,473	McCallum, Tammy	48,753
Martin, André	60,846	Masse, Linda	55,503	Mazerolle, Charline	60,846	McCarey, Fredda J	60,846
Martin, Carole B	54,682	Massé-Jenkins, Sarah	48,427	Mazerolle, David	55,503	McCarten, Joseph	62,952
Martin, Catherine	70,779	Masson, Corinne	55,503	Mazerolle, Ginette	40,846	McCarten, Linda	55,503
Martin, Danie T	50,154	Maston, Joyce	88,746	Mazerolle, Guylaine	41,940	McCarthy, Ann E	60,846
Martin, Daniel J	76,591	Maston, Julie	61,136	Mazerolle, Hermel	82,394	McCarthy, Elizabeth	69,095
Martin, Daniel R	71,626	Matchett, Betty Lou	59,455	Mazerolle, Isabelle	62,912	McCarthy, Martin	51,398
Martin, Danielle	51,576	Matchett, Paula	52,703	Mazerolle, Jacqueline	55,503	McCarthy, Mary E	47,649
Martin, Denise	60,846	Matchett, Tanya	60,846	Mazerolle, Janice	44,454	McCarthy, Paul C	60,846
Martin, Ellen M	55,503	Matheson, Christopher	55,612	Mazerolle, Janot	49,988	McCarthy, Richard J	60,846
Martin, Fernande	49,674	Matheson, Kirk	56,241	Mazerolle, Joanne	55,204	McCarthy, Terri	60,846
Martin, Francine	60,846	Matheson, Tanya	40,219	Mazerolle, Joelle	40,532	McCarthy, Twyla	55,503
Martin, Ginette	55,503	Mathieson, Paul R	68,438	Mazerolle, Lisa	66,193	McCarthy-Jarvis, Brenda	60,519
Martin, Janice M	59,387	Mathieson, Paula Jay	43,018	Mazerolle, Lise	60,846	McCarthy-McHugh, Nina	60,846
Martin, Jeannelle	55,947	Mathieson, Victoria	55,503	Mazerolle, Marc R	48,483	McCarthy-Oneill, Laura	55,503
Martin, Jocelyn G	60,519	Matson, Elizabeth	51,657	Mazerolle, Nicole	65,204	McCarthy-Sorensen, Patricia	66,193
Martin, Josephine A	60,846	Matson, John	40,470	Mazerolle, Nicole	60,846	McCarty, Debra	61,466
Martin, Karyn	57,310	Mattatall, Christopher A	77,350	Mazerolle, Roger	48,299	McCaustlin, Janice	66,193
Martin, Kenneth F	60,846	Mattatall, Joanna E	44,386	Mazerolle-Chassé, Diane	60,846	McCaustlin, M Susan	58,896
Martin, Line R	60,846	Mattatall, Nicholas B	40,427	McAdam, M Kimberly L	60,846	McCaustlin, Michael G	76,972
Martin, Lisa	60,070	Matthews, Daryl F	55,503	McAdam, Mary H	60,846	McCaustlin, Nicholas	45,472
Martin, Lisa	40,562	Matthews, Jeannette M	55,503	McAfee, Clement	66,193	McCaustlin, Paula A	60,846
Martin, Lisa D	49,352	Matthews, Jeannie	66,193	McAfee, Evelyn J	66,066	McCavour, Sandra	55,503
Martin, Louis	60,165	Matthews, Nancy	81,749	McAlee, Jessica	53,493	McCluskey, Kevin	89,469
Martin, Louise	41,415	Matthews, Penny L	55,503	McAleese, Doreen	60,846	McCluskey, Laura L	53,917
Martin, Lucie	41,141	Matthews, Peter J	40,609	McAlinden, Nancy A	60,846	McComb, M Jane	47,444
Martin, Lucie	60,846	Matthews, Robert A	60,846	McAllen, Lisa	55,503	McConkey, Anne M	60,846
Martin, Lucille	60,846	Mawer, Julia	41,079	McAllister, Dianne	50,093	McConkey, Sylvia	55,860
Martin, Mario	61,492	Mawhinney, Joel A	107,992	McAllister, Jean F	64,104	McConnell, Norval K	83,685
Martin, Martine M	40,849	Mawhinney, Karen	47,183	McAllister, Kristy	42,429	McConnell, Susan	60,846
Martin, Mary Jean	60,846	Mawhinney, Sarah J	60,846	McAllister, Natalie	43,350	McCormack, Donald	79,957
Martin, Michel	43,475	Mawhinney, Sheridan	55,507	McAllister, Sally	66,193	McCormack, Tracey Lee	60,846
Martin, Michel	55,900	Maxan, Monica M	46,647	McAllister-Munn, Marilyn	76,972	McCormick, David A	61,087
Martin, Nicole C	60,846	Maxan, Sharon I	50,921	McAloney, Ann	55,503	McCormick, Kimberly M	60,846
Martin, Pamela	55,503	Maxwell, D J Allison	60,846	McAlpine, Keith	72,943	McCormick, Natalie K	41,253
Martin, Rodrigue	67,728	Maxwell, Jennifer	45,108	McArdle, Michael W	61,103	McCracken, Sharon	67,383

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

McCrea, Robin J	\$ 56,017	McGraw, Liette	\$ 50,443	McKinney, Joy	\$ 41,976	McMullen, Gillian	\$ 58,541
McCue, Jamie	46,938	McGraw, M Rachel	65,809	McKinnon, Doris	57,003	McMullin, Calvin	47,003
McCue, Joan	67,435	McGraw, Nathalie	60,846	McKnight, Krista	50,566	McMullin, Carol J	69,101
McCullough, Linda J	60,846	McGraw, Patricia M	60,846	McLaren, Linda	60,846	McMullin, Fraser	76,979
McCullough, Michael	46,987	McGraw, Pierre	41,427	McLaughlin, Brad	45,188	McMullin, Jill	60,846
McCullum, Joan	55,503	McGraw, Shirley	66,193	McLaughlin, Carole	59,601	McMullin, John J	66,193
McCumber, Kimberlee A	46,364	McGraw, Yves	74,924	McLaughlin, Catherine	55,503	McMurray, J Drew	55,503
McCutcheon, Donna M	66,193	McGraw-Ferron, Nathalie	45,203	McLaughlin, Claire	60,846	McMurray, Louise Y	55,503
McDade, Mary A	40,178	McGraw-LeBlanc, Bernice	60,204	McLaughlin, Cynthia S	60,846	McMurtrie, Andrea	55,503
McDermott, Brenda M	60,846	McGregor, Catherine E	55,503	McLaughlin, Deborah G	58,773	McNamara, Sheelah I	62,234
McDermott, Deborah	43,018	McGuigan, Sarah	44,820	McLaughlin, Diane	58,197	McNamee, Julie	56,552
McDermott, Pamela	53,739	McGuire, Nancy Lynn	55,503	McLaughlin, Donna	78,170	McNaughton, Michael	60,846
McDevitt, Katherine A	48,427	McHugh, Jill	48,278	McLaughlin, Eleanor E	63,754	McNaughton-Simms, Catherine	66,193
McDevitt, Mary	52,957	McHugh, Nancy W	66,193	McLaughlin, Gabrielle	61,210	McNeelands, Robert	53,601
McDonald, Bernice	40,485	McInerney, Terrence D	115,137	McLaughlin, Gildard	43,084	McNeil, Alan	62,713
McDonald, Joanne	48,014	McInnis, Donald G	55,503	McLaughlin, Hermil	55,503	McNeill, Sandra	48,677
McDonald, Rennie	67,728	McInnis, Jim Gordon	43,687	McLaughlin, Janet	40,465	McNeill, Shari L	55,503
McDonald, William	55,503	McIntosh, Janell	46,121	McLaughlin, John J	103,922	McNiven, James R	66,193
McDonough, Dieuwke	56,985	McIntosh, Mary Jo	58,090	McLaughlin, Karen	57,473	McNutt, Martin	42,934
McDowell, Judith A	64,105	McIntyre, Brenda Leigh	51,869	McLaughlin, Lucy	66,193	McPartland, Christine	47,234
McDowell, Kenneth M	63,754	McIntyre, Deborah	60,846	McLaughlin, Margaret	69,235	McPhail, Jacqueline	55,503
McEachern, Nancy	72,719	McIntyre, Denis	43,468	McLaughlin, Peter	65,753	McPhail, Judy A	74,939
McElman, Shelley	55,503	McIntyre, Eric	60,016	McLaughlin, Ronny	60,846	McPhail, Michele	60,846
McEwing, Rosa E	78,435	McIntyre, Esther	54,331	McLaughlin, Rosalie E	64,407	McPhee, Charlotte	55,503
McEwing, Sharlene	45,042	McIntyre, Josée	46,415	McLaughlin, Ruth Elaine	44,513	McPhee, Connie	55,503
McFadden, Debbie	46,093	McIntyre, Julie Ann	64,138	McLaughlin, Sonja	58,039	McPhee, Cynthia	55,503
McFadden, Joanne	60,846	McIntyre, M Sharon	73,075	McLaughlin, Wendy	55,503	McPhee, Tina	49,611
McFarlane, Donna	74,939	McIntyre, Penny	60,846	McLaughlin, Yolande	88,478	McPherson, David R W	64,152
McFarlane, Joan	69,362	McIntyre, Ronald	42,087	McLaughlin-Butler, Lauren	55,503	McPherson, Myrna M	55,503
McFarlane, Laurie Lee	60,846	McIntyre, Tammy Lynn	54,917	McLaughlin-Gray, Crystal	41,044	McRae, Annabelle	55,503
McGeachy, Marc W	66,193	McIntyre, Wendy	55,503	McLean, Anthony	61,466	McRae, Duncan	83,513
McGillivray, Lawrence	59,133	McIsaac, Carol	79,520	McLean, Jane	53,352	McShane, Bethanie	41,976
McGinley, Willa Rae	60,846	McIsaac, Gillian	51,438	McLean, Lisa	54,873	McTiernan-Black, M	63,754
McGinn, Jeffrey	56,478	McIsaac, Murray D	66,193	McLean, M Joan	56,885	McTimoney, David	77,982
McGinnis, Donald W	66,193	McKay, Amy	45,728	McLean, Vicki	59,771	McVay, Laurie	53,917
McGinnis, Richard M	65,357	McKay, Donald J	74,939	McLean-Pimlott, Shelley	59,626	McWaid, Julie	64,393
McGrath, Cédric	60,846	McKay, Kimberley	77,212	McLellan, Duane L	79,957	McWilliams, Denise	56,329
McGrath, Elizabeth Anne	54,266	McKay, Margaret B	60,846	McLellan, Judith M	55,503	McWilliams, Marc	65,344
McGrath, Ethel	51,580	McKay, Susanne M	66,193	McLellan, Kathryn	77,350	McWilliams, Shyanne	51,272
McGrath, Gracia G M	48,034	McKay, Thomas	60,846	McLenahan, Julie	64,118	Mea, Jason D G	60,846
McGrath, Heather A	43,149	McKenna-Dacres, Laurie	60,846	McLeod, Debra M	74,898	Meade, David	55,503
McGrath, M Gertrude	68,327	McKeown, Mary B	43,439	McLeod, Michael	51,038	Meagher, David	47,492
McGrath, M Sally	59,568	McKiel, Daniel	74,630	McLeod, Shelley	61,087	Meagher, Marie T	60,846
McGrath, Nathalie	44,228	McKiel, Douglas	60,846	McManus, Brenda	55,503	Meeg, Tonë	60,846
McGraw Sisk, Isabelle	60,846	McKillop, Angela	42,582	McMillan, Debra	60,846	Meehan, Carmen	71,436
McGraw, Guy	60,846	McKillop, Cheryl	45,312	McMillan, Vicki	48,856	Melanson, Adrienne	60,846
McGraw, Joanne	58,007	McKillop, Todd W	55,503	McMinniman, Monique	59,883	Melanson, Bernard	60,846
McGraw, Julie	44,472	McKim, Adam M	44,454	McMorran, Daniel	58,527	Melanson, Deborah M	58,383

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Melanson, Edouard	\$ 42,904	Michaud, Lisa	\$ 46,682	Mills, Susan J	\$ 53,356	Moore, Randall C	\$ 66,193
Melanson, Gilles	60,846	Michaud, Lise	57,083	Milne, Alison	60,846	Moore, Susan	60,685
Melanson, Gilles	60,846	Michaud, Lise M	60,846	Milot, Denis	79,957	Moore, Susan M	60,525
Melanson, Isabelle	60,846	Michaud, Luc	55,503	Milot, Jeanne D'arc	60,846	Moore, Tayne	57,066
Melanson, Louise	60,846	Michaud, Luc	72,929	Milot, Serge	73,809	Moore-Jenkins, Carolyn	44,635
Melanson, Lynne	60,846	Michaud, Marc	73,013	Milson, Karlene M	57,473	Morais, Armelle	63,919
Melanson, Monique	55,503	Michaud, Marc	52,304	Milton, Lisa S	47,217	Morais, Marc Andre	81,119
Melanson, Oscar	66,193	Michaud, Mélanie	43,568	Minville, Caroline	48,034	Morais-Arsenault, Josette	55,503
Melanson, Paul	66,193	Michaud, Nathalie	59,608	Miousse, Astride	66,193	Moreau, Cécile	60,846
Melanson, Pierre	48,384	Michaud, Nora	60,846	Mitchell, Cynthia I	68,349	Moreau, Mélanie	50,892
Melanson, Pierre	60,846	Michaud, Normand	45,109	Mitchell, Jennifer G	60,846	Moreau, Tracy	44,309
Melanson, Richard V	55,503	Michaud, Paul	73,075	Mitchell, Melanie	41,930	Moreault, Daphne	54,910
Melanson, Roberte	60,846	Michaud, Renee	43,264	Mitchell, Raymond C	54,845	Morehouse, Alan	86,633
Melanson, Sylvie	68,700	Michaud, Sandra	42,197	Mitchell, Sandra	70,093	Morehouse, Cheryl	49,896
Melanson, Yvette L	49,324	Michaud, Vicki	41,976	Mitchell, Suzanne	55,503	Morehouse, Marie	60,846
Mellish, Nancy O	55,503	Michaud-Albert, Monic	55,503	Mitra, Chaitali	66,193	Morehouse, Natalee A	52,313
Meloche, Louise	54,905	Michaud-Beaulieu, Monique	60,846	Mitton, Diane E	55,503	Morehouse, Susan	64,118
Melvin, Leslie	60,846	Michaud-Hachey, Trista	49,117	Mitton, Heather A	43,588	Morehouse, Terri L	52,777
Menchions, Ken	69,626	Michaud-Martin, Denise	60,846	Mitton, Karen A	54,354	Morel, Chantal	61,194
Menzies, Allan	56,904	Michaud-Martin, Lise	58,411	Mitton, Steven W	78,338	Morency, Pierre	67,728
Merasty, M Celeste	66,193	Michaud-Sirois, Sylvie	55,503	Mlodecki, Janet	40,178	Morgan, David C I	83,097
Mercier, Edith	60,846	Michon, Josée	48,856	Moar, Barbara Ann	44,228	Morgan, Janice L	42,431
Mercier, Jules	40,801	Mifflin-Pierce, Karen	60,846	Moar, Carol Ann	46,366	Morgan, Keith C	76,972
Mercier, Luc	54,088	Migneault, Ghislain	40,609	Moar-Milne, Helen	65,074	Morgan, Yvonne L	57,157
Merks, John H	60,846	Mihaljevich, John	60,846	Mockler, Liza	51,403	Morgan-Lee, Sarah	63,874
Merrett, Doreen	41,990	Milburn, Leslie Dianne	47,682	Moffatt, Mary Ann	60,846	Morgan-Paul, Sheila	44,241
Merrill, A Susan	55,503	Milburn, Lorraine	60,525	Moffatt, Susan	44,701	Morice, Sylvie A	50,892
Merrill, Krista L	41,580	Miles, Cheryl	46,087	Moffitt, Greg	79,957	Morin, Alain	60,846
Merritt, Gary N	43,095	Miller, Bridget	57,006	Moffitt, Roxie	71,626	Morin, Anne Marie	61,087
Merritt-Coy, Jill	40,533	Miller, Crystal D	47,682	Molloy, Kathy I	47,344	Morin, Bruce R	55,503
Mersereau, Christopher S	41,772	Miller, James	41,467	Molloy, Michael J	66,662	Morin, Chantal	60,846
Messervier, Guy	60,846	Miller, Janet	74,610	Mombourquette, David	62,424	Morin, Denis	45,765
Messervier, Jane B	50,892	Miller, Karen	48,427	Mombourquette, Natalie	44,472	Morin, Diane	60,846
Methot, Yannick	45,042	Miller, Marilyn	60,846	Monahan, Joseph A	74,939	Morin, Julie R	49,324
Meunier, Sylvie	65,322	Miller, Nathaniel	54,054	Monahan, Maurice E	42,633	Morin, Line	60,846
Michaelsen, Irene Marie	53,538	Miller, Pamela L	69,166	Monahan, Suzanne	69,763	Morin, Lise	74,022
Michaud, Anne	66,193	Miller, Raymond	68,415	Monette, Rodolphe	68,950	Morin, Louise B	74,610
Michaud, Anne	60,846	Miller, Robert	42,861	Montague, Jane	55,503	Morin, Luc	60,846
Michaud, Anne Julie	46,474	Miller, Wayne F	60,846	Montgomery, Cheyenne M	51,576	Morin, Michel	59,521
Michaud, Aurèle	55,503	Miller, Wesley	83,393	Montreuil, Sandra	60,846	Morin, Michel	66,193
Michaud, Chantal	42,582	Miller-Cripps, Lori A	46,774	Montsion, Lynee J	78,402	Morin, Monique	73,747
Michaud, Danis	66,193	Millett, Erik	60,670	Moody, Tracey	56,920	Morin, Monique	59,628
Michaud, Donna	60,846	Millett, Patricia	66,193	Moore, Cynthia	52,785	Morin, Pierre	67,728
Michaud, Gilles	55,503	Milley, Steven G	60,846	Moore, Dorothy J	41,171	Morin, Sylvie	55,503
Michaud, Helene	55,503	Mills, Daniel	55,667	Moore, Faith	42,834	Morin-Lavoie, Josée	52,403
Michaud, Huguette	55,503	Mills, James	60,814	Moore, Janice	66,193	Morin-Parent, France	60,680
Michaud, Kim	42,827	Mills, Molly	45,042	Moore, Joanne	51,218	Morneault, Carole	60,016
Michaud, Laurel	48,264	Mills, Paul	56,555	Moore, Paula	55,503	Morneault, Chantal	41,686

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Morneault, Hélène	\$ 55,503	Mulherin, Scott	\$ 51,462	Murray, K Angela	\$ 55,503	Nash, Dale Preston	\$ 72,078
Morneault, Lise	55,503	Mullane, Josephine	60,846	Murray, Katherine I	55,503	Nason, Gary	66,193
Morneault-Nadeau, Linda	60,846	Mullin, Kathy A	60,846	Murray, Lenora	60,846	Nason, Linda R	66,282
Morrell, Esma	65,028	Mullin, Shannon L	53,266	Murray, Lesley	40,736	Nason, Maria	60,846
Morrell, Toby L	55,743	Mullin, Wayne	74,519	Murray, Marcus Lee	59,445	Neil, Matthew A	69,202
Morris, Belinda	50,403	Munden, Melissa	41,886	Murray, Margaret	66,193	Neill-Daley, Holly	45,635
Morris, Julien	40,126	Munden, Wendy	55,503	Murray, Mary	55,503	Neilson, Heather	55,503
Morris, Marianne	60,846	Mundle, Dale M	41,551	Murray, Peter J	69,101	Nelson, Allan	72,742
Morris, Michael	62,954	Munger, Hélène	55,503	Murray, Ruth P	60,846	Nelson, Jeffrey James	69,706
Morris, Michel	60,846	Munn, Cynthia A	60,846	Murray, Sharon	45,883	Nelson, Karen	79,957
Morrison, Andrew	41,429	Munn, Heather	45,282	Murray, Sheila	63,662	Nelson, Wanda Marie	54,845
Morrison, Becky	46,121	Munn, Johanne	55,503	Murray, Tanya L	57,036	Nesbit, Sharon Lynn	54,789
Morrison, Daryl	89,556	Munn, Kimberley G	55,503	Murray, Tanya M	40,425	Nesbitt, Allan J	66,193
Morrison, David	49,079	Munn, Lori	49,863	Murray, Wendy J	53,601	Nesbitt, Sarah	43,896
Morrison, Denis	60,846	Munn, Sherry	50,477	Murray-Barker, Diane	79,957	Nesbitt-Canty, Pamela	66,193
Morrison, Janice M	74,939	Munn, Terry	60,846	Murty, Cathy	42,008	Neveu, Jean-Marc	55,503
Morrison, Lisa	56,985	Munn, Trent M	78,170	Murty, Sandra	44,635	Newcomb, Noella	60,846
Morrison, Mary K	59,126	Munro, Luanne	46,316	Muscroft, Mark	55,503	Newlands, Sean	57,879
Morrison, Nancy B	60,846	Munro, Robert	83,685	Muscroft, Rachael	41,183	Newman, Robert W	66,289
Morrison, Ruth	71,583	Munroe, Kelly	44,476	Musetta, Debra M	55,503	Nice, John James	58,956
Morrison, S Louise	49,042	Murch, Jeffrey R	60,846	Mutch, Barbara	44,535	Nicholls, Brenda L	52,703
Morrow, Gail	60,846	Murchie, Grant	60,846	Mutch, Darcie	44,635	Nickerson, David	55,503
Morton, Karen	62,823	Murchison, Mark D	60,531	Mutch, Dean	52,313	Nickerson, Rosalyn Jane	55,503
Morton, L Darlene	60,846	Murdock, David	41,898	Mutch, Shayla	49,995	Nickerson, Stephanie D	47,682
Moseley-McAllister, Victoria	76,679	Mureika, Juanita	47,670	Mutch-Ketch, Tami	55,503	Nicol, Heather	55,688
Mosher, Adam	54,220	Murphy, Angela	55,849	Mutuchky, John H	40,550	Nicol, Jason	42,950
Mosher, James	60,846	Murphy, Angela	46,121	Myatt, Jocelyn A	51,330	Nicol, Julie	41,275
Mosher, Kelly	60,846	Murphy, April A	66,937	Myers, Belinda	73,693	Nielsen, Kristiana	48,008
Mouland, Lana	58,485	Murphy, Brenda	60,846	Myers, Linda	60,680	Nightingale, Scott	55,503
Mouland, Terra	53,917	Murphy, Brenda	60,846	Myles, Lori	55,503	Nixon, Peter	60,846
Mountain, Shelley	66,193	Murphy, Denise	46,100	Nadeau, Anne	55,503	Noble, Nora	40,579
Mourant, Marcel	60,846	Murphy, Donald	60,846	Nadeau, Annie	46,414	Noble, Tina	66,193
Mourant, Patrick	42,268	Murphy, Douglas V	60,434	Nadeau, Brigitte	46,511	Noël, Anne Marie	49,910
Mourant, Paul	67,728	Murphy, Ellen	73,075	Nadeau, Danielle A	45,102	Noël, Bernard	60,846
Mourant-Duke, Patricia	56,367	Murphy, Haley	53,767	Nadeau, Danielle B	60,846	Noël, Carole	42,830
Mowbray, Kelli J	55,503	Murphy, Heather	50,622	Nadeau, Denis A	55,503	Noël, Cheryl	55,503
Moyen, Yanick	40,052	Murphy, Jeannette	60,846	Nadeau, Donald R	48,555	Noël, Chris G	60,846
Muck, Harold	79,957	Murphy, Kandi	51,272	Nadeau, Éric	54,912	Noël, Debra L	55,503
Muckle, James David	62,362	Murphy, Lisa	57,036	Nadeau, Gilda	41,141	Noël, Flora	64,381
Muckler, Mark	73,505	Murphy, Lynn	45,423	Nadeau, Jacinthe	60,846	Noël, Guylaine	45,055
Mudge, Joy	60,846	Murphy, Michael John	69,101	Nadeau, Jonathan	43,464	Noël, Lisette	60,846
Mueller, Thomas	62,047	Murphy, Michael Kevin	66,193	Nadeau, Liette	73,301	Noel, Marguerite-May	66,193
Mugglestone, Anne	60,846	Murphy, Susan	40,728	Nadeau, Lise	66,193	Noël, Marie-Josée	43,734
Mugglestone, Philippa	56,218	Murphy, Veronica	52,553	Nadeau, Margaret J	60,846	Noël, Marie-Josée L	60,846
Muir, Donna	55,503	Murphy-Arseneault, Lori	53,620	Nadeau, Nicole	45,102	Noël, Marjorie	49,822
Muise, Heidi	45,453	Murray, Chad	44,788	Nadeau, Simon	60,846	Noël, Mark	48,753
Muise, M Jill	54,926	Murray, Gretchen	42,450	Nadeau-Côté, Carole	50,882	Noël, Nadine	54,516
Mulford, David W	60,846	Murray, J Patricia	60,846	Nadeau-Lang, Lisa	51,424	Noël, Nicole	46,948

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Noël, Pierrette	\$ 68,484	O'Donnell, Nora	\$ 42,642	Osbourne-Whalen, Carolyn	\$ 76,227	Page, Angela Mary	\$ 55,503
Noël, Sophie	50,892	O'Donnell, Rachel D	51,959	O'Toole, Elizabeth	68,559	Page, Brigitte	47,902
Noël, Stéphane	60,846	O'Donnell, Raymond M	58,411	O'Toole, Michael	54,099	Page, Kathryn	48,677
Noël, Sylvie	60,846	Ogden, Barry K	66,193	O'Toole, Shelley	55,498	Page, Krista A	68,173
Noel-Basque, Dany	73,747	Ogilvie, Matthew	53,233	Ouellet, Daniel	47,369	Page-Soucy, Lisa	45,380
Noël-Jobin, Line	42,125	O'Hara, Elizabeth	60,846	Ouellet, Denis	56,932	Paget, Katrina	49,617
Noël-Thériault, Ginette	50,566	O'Hara, Erin	45,236	Ouellet, Denise	55,503	Paige-Acker, Tina	61,096
Norman, Alan L	99,583	O'Hara, Mary	60,846	Ouellet, Gérald	53,836	Palmer, Anne	48,709
Norman, Carolyn A	73,808	O'Hara, Michelle	42,064	Ouellet, Guy	69,101	Palmer, Ellen M	57,624
Norrad, Jeannie D	55,743	O'Hara, Patricia Anne	52,886	Ouellet, Isabelle	47,848	Palmer, Heather	60,846
Northrup, Francine	43,018	O'Hara, Sonya	47,437	Ouellet, Jerry G	66,193	Palmer, James C	41,488
Northrup, Leonard	40,394	Oke, Kathleen	60,846	Ouellet, Josée	67,629	Palmer, Joanne	60,846
Northrup-Davis, Carol A	63,261	O'Keefe-Creamer, Diane T	60,846	Ouellet, Julie-Christine	42,172	Palmer, Karen	66,193
Norton Graham, Sherry	76,972	O'Leary, Brenda	54,845	Ouellet, Lise	44,934	Palmer, Karen	53,385
Norton, Chris	44,797	O'Leary, David	69,905	Ouellet, Louise	60,846	Palmer, Melana	60,846
Norton, Debbie	66,193	O'Leary, Derrick	63,106	Ouellet, Marie-Pierre	48,264	Palmer, Susan C	55,743
Norton, Gregory J	49,422	O'Leary, Lesley J	76,972	Ouellet, Mélanie-Hélène	45,126	Panagiotakis, Antigone	60,846
Norwood, Stacey	46,243	O'Leary, Michael	60,846	Ouellet, Pierre	63,754	Panun-Moseley, Nisha L	66,193
Nowlan, Denise	41,538	O'Leary, Patrick L	79,957	Ouellet-Roy, Suzanne	78,423	Paquet, Martine	60,846
Nowlan, Elizabeth A	69,592	O'Leary, Suzanne M	55,503	Ouellette, André	57,562	Paquet, Simon	60,846
Nowlan, Jacqueline	62,322	Olive, Carla	55,503	Ouellette, Andrée	62,610	Paquette, Rosemary A	44,561
Nowlan, Marcelline	60,846	Olive, Kathy	79,957	Ouellette, Brigitte	52,921	Paquin, Evelyn	60,846
Nowlan, Nicole	45,042	Oliver, Barbara	60,846	Ouellette, Daniel	60,016	Paradis, Mario	75,530
Nowlan-Bastarache, Renée	59,608	Olivier, Nathalie	46,682	Ouellette, Donald	42,042	Paradis-Poirier, Raymonde	55,503
Nozzolillo, Sylvie	56,123	Olmstead, Heather	66,193	Ouellette, Gérald G	60,846	Paré, Guy	69,101
Nugent, Margaret	66,193	Olscamp, Karen B	60,846	Ouellette, Hélène	60,846	Pare, Manon	55,947
Nugent, William W	66,193	Olscamp-Hyslop, Jocelyne	54,067	Ouellette, Hélène M	41,075	Parent, Karen	60,846
Oakes, Darren	60,846	Olsen, Donna M	60,846	Ouellette, Jean-Yves	74,645	Parisé, David	81,311
Oakes, Jamie	55,503	Olsen, Sheila	55,503	Ouellette, Jocelyne	63,754	Parish, Marilyn M	60,846
O'Blenes, JoAnn	48,544	O'Mahoney, Tara	43,058	Ouellette, Joline	53,030	Parish, Sarah L	40,882
O'Blenis, Linda Faye	48,333	O'Neil-Arseneau, Peggy	60,846	Ouellette, Kevin	42,904	Parker, Brenda	60,846
O'Brian, Virginia S	46,358	O'Neill, Holly L	40,896	Ouellette, Louise M	93,115	Parker, Caroline	53,053
O'Brien, Anne	54,917	O'Neill, Jean	63,754	Ouellette, Madeleine	52,367	Parker, Jennifer L	44,339
O'Brien, Antoinette	55,503	O'Neill, Michael D	78,170	Ouellette, Marco	51,903	Parker, Larry Donald	63,754
O'Brien, Dale F	54,327	O'Neill-Delano, Mary	66,193	Ouellette, Marie-Claire	60,846	Parker, Loey	60,846
O'Brien, Derek	79,957	O'Neill-MacDonnell, Ann	60,846	Ouellette, Michel R	66,193	Parker, Tracy	48,916
O'Brien, Emily	48,657	O'Neill-Wood, Glenda	45,358	Ouellette, Micheline	70,705	Parks, Carol E	60,846
O'Brien, Jack	63,754	Oram, Belinda Mae	50,443	Ouellette, Myette	48,034	Parks, Kelly A	45,769
O'Brien, M Constance	40,912	O'Regan, Angela	46,977	Ouellette, Nicole	41,189	Parks, Mary Lou	77,643
O'Brien, Pat	74,939	O'Regan, Emily	42,999	Ouellette, Niky	40,186	Parks, Scott	59,127
O'Brien-Gaudet, Gabriell	58,133	Oregan, Shawn	74,610	Ouellette, Patricia	55,503	Parks, Stephen	60,846
O'Coin, Verna Marie	66,193	O'Reilly, Barbara M	74,939	Ouellette, Renaud	43,323	Parlee, Louise	66,193
O'Connell, Kelly	55,498	O'Reilly, Jude	43,966	Ouellette-Côté, Lise	41,086	Parra, Julia	47,423
O'Connell, Robert	55,171	O'Rourke, Stephen	63,754	Ough, Brenda J	60,846	Parsons, Kari A	43,783
O'Connor, Diane	60,846	Orr, Steven	46,194	Oulton, Paulina	60,846	Paterson, Jocelyn Leigh	47,280
O'Connor, Tim J	68,623	Orser, Lynn	60,084	Owens, Noella	48,600	Paterson, Kenda	47,597
O'Donnell, Lisa	52,703	Orser, Patricia	66,193	Oxford, Patricia	71,809	Patrice, Herménilde	53,030
O'Donnell, Maribeth	49,995	Osborne, Sara	50,994	Pacione, Chiara	63,874	Patt, Kelly	55,313

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Patterson, Douglas R	\$ 60,846	Pelletier, Marc	\$ 53,385	Peters, John	\$ 61,087	Pitre, Jacynthe	\$ 66,193
Patterson, Jennifer	46,708	Pelletier, Marc	79,957	Peters, Lesley Anne	50,154	Pitre, Julie	66,193
Patterson, Leslie	60,846	Pelletier, Margot	54,443	Peters, Nancy	55,503	Pitre, Lise	45,571
Patterson, Mary Ann	62,910	Pelletier, Mary Ellen	66,157	Peters, Robert	76,203	Pitre, Lucille	60,846
Patterson, Richard	66,193	Pelletier, Nathalie	47,183	Peters, Robert	60,846	Pitre, Manon	47,305
Patterson, S Daniel	49,079	Pelletier, Parise	59,608	Peters, Wendy	55,171	Pitre, Mario	60,846
Patterson-Hargrove, Nancy	57,310	Pelletier, Renée	59,119	Peters-Thibodeau, Stacey	49,995	Pitre, Michel P	78,153
Pauley, Jennifer	58,255	Pelletier, Suzanne	55,503	Petley, Sheila	46,232	Pitre, Paul	60,846
Paulin, André	71,475	Pelletier, Yvan	53,991	Pettigrew, Anik	47,697	Pitre-Boudreau, Sophie	57,965
Paulin, Annie	56,408	Pelletier-Beaulieu, Carole	54,263	Phillibert-Marquis, Lise	60,846	Pitre-Kenny, Renee	55,166
Paulin, Bernadette	60,846	Pelletier-Lavoie, Manon	60,154	Phillips, Brenda	60,531	Pitts, Margaret Jean	55,503
Paulin, Denise	62,952	Pelletier-Robichaud, Louise	74,645	Phillips, Claudia	55,503	Plant, John	48,069
Paulin, Fernande	76,466	Pelletier-Walker, Tina	42,611	Phillips, Deanna	50,868	Plante, Donna M	55,503
Paulin, Gilles	60,846	Pender, Tricia	63,090	Phillips, James A	51,954	Playfair, Vanessa	45,871
Paulin, Louise	49,988	Penney, Andrea	59,780	Phillips, Marlene	63,751	Pleadwell, Andrea	57,310
Paulin, Luc	48,696	Pentland, Meaghan	43,419	Phillips, Susan	69,101	Pleadwell, June	66,193
Paulin, Marc	60,846	Peppard, William	61,653	Phillips, Susan Rachelle	57,451	Pleshka, Angela	66,164
Paulin, Marie-Josée	53,717	Perkins, Brian Edwin	60,846	Phillips, Terry	56,730	Plourde, Carole	58,773
Paulin, Marie-Paule	53,509	Perkins, David J E	45,726	Phinney, Ada M L	56,241	Plourde, Gisèle	55,503
Paulin, Murielle	60,846	Perkins-Love, Jane	66,193	Phinney, James E	57,574	Plourde, Jean-Guy	66,193
Paulin-Fournier, Isabelle	50,892	Perrin, Linda M	76,972	Phinney, Mark A	57,266	Plourde, Josée	51,576
Paulin-Larocque, Cécile	60,846	Perro, Gary	44,415	Phinney, Ross G	56,093	Plourde, Linda	66,193
Pawsey, Mary	60,846	Perron, Benoit	76,972	Picard, Karina	42,973	Plourde, Louise Anne	66,366
Pearson, Carrie	52,552	Perron, Christine	48,349	Pickard, Kathryn	60,846	Plourde, Luc	55,503
Pearson, Jane	60,016	Perron, Darlene	59,200	Pickard, Sarah	50,892	Plourde, Nathalie	47,202
Pearson, Lucie	67,596	Perron, Ghislain	48,407	Pickett, Rosanne O	60,846	Plourde, Norma	60,846
Pearson, Shannon	46,522	Perron, Jean	76,972	Pierce, Barbara	60,846	Plourde, Pierre	76,896
Peck, Debby	58,341	Perron, Monelle	89,544	Pierce, David	60,846	Plourde-Godbout, Tina	58,956
Pedersen, Joyce	60,846	Perron, Stéphane	44,729	Pierce, Keith L	94,256	Plummer, Shauna Rae	60,799
Peer, Kimberley A	60,593	Perron-Doucet, Raymonde	52,403	Pierce, Richard C	46,492	Poirier, Adélar	60,846
Pelkey, Janice	76,641	Perry, Ann E	74,047	Pierce, Steve	79,957	Poirier, Annette	49,221
Pellerin, Chantal	57,879	Perry, Brenda	62,610	Pierce, William	40,625	Poirier, Colombe	47,931
Pellerin, Donald P	52,552	Perry, David F	55,362	Piercy, Willa M	55,204	Poirier, Henri C	55,503
Pellerin, Nicole S	56,574	Perry, Heather	60,846	Piers, Chris	66,193	Poirier, Huguette	41,149
Pellerin, Phyllis M	60,846	Perry, Lana M	60,846	Piers-Kavanaugh, Judy	56,017	Poirier, Isabelle	53,193
Pellerin-Boudreau, Tammy	42,904	Perry, Lorraine	61,499	Pilon, Daniel	44,499	Poirier, Janice M	55,503
Pelletier, Alain	52,455	Perry, Laura	45,042	Pinder, Edison	65,318	Poirier, Lucille	56,384
Pelletier, Charlotte	45,646	Perry, Mark G	69,101	Pinder, Jane E	64,177	Poirier, Marc J	59,771
Pelletier, Claudria	49,324	Perry, Nila	66,143	Pineau, J Barry	66,193	Poirier, Marie G	43,018
Pelletier, Denis	41,821	Perry, Sara	41,976	Pineo, Arlene	60,846	Poirier, Maryse	53,179
Pelletier, Emmanuelle	68,682	Perry, Trevor	68,700	Pinet, Francine	56,985	Poirier, Maurice	60,846
Pelletier, Gérald	79,957	Peter-Paul, Rose-Marie	45,026	Pinet, Josée	60,846	Poirier, Maurice	41,075
Pelletier, Ghislain	62,728	Peters, Andrew	60,846	Pinet, William	67,630	Poirier, Nicole	51,976
Pelletier, Ivon	66,193	Peters, Carmen K	80,157	Pinnock, Beverly A	55,503	Poirier, Renée	53,193
Pelletier, Lyne C	42,225	Peters, Dale L	69,235	Pipes, Nancy C	63,754	Poirier, Robert	60,846
Pelletier, Lynne	44,934	Peters, Donald H	75,145	Pitman, Susan	50,237	Poirier, Sebastien	44,666
Pelletier, Manon	60,045	Peters, Greg	53,356	Pitre, Esther	60,846	Poirier-Breau, Brigitte	47,262
Pelletier, Manon-Lyne	45,881	Peters, Jane M	60,846	Pitre, Jacqueline	51,424	Poirier-Morris, Michèle	53,601

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Poitras, Alain	\$ 76,972	Power, Robert	\$ 45,481	Raymond, Carole J	\$ 69,901	Richard, Gaston	\$ 41,819
Poitras, Jacques	40,544	Pratt, Tana C	47,219	Raymond, Sandra	55,569	Richard, George	46,348
Poitras, Jean-Luc	44,093	Prescott, Douglas	80,738	Reade, Arlene B	55,503	Richard, Gérald	76,466
Poitras, Lisa	42,174	Price, Donna	55,171	Reardon, Jeffery A	54,099	Richard, Gérald F	42,042
Poitras, Rose-Marie	57,363	Price, Elizabeth	60,846	Reath, Jason E	59,814	Richard, Gérard	60,846
Poitras, Sylvie	48,439	Price, Heather	52,540	Reath, Sandra Dawn	50,652	Richard, Gilles	55,503
Polches, Bonita J	62,362	Price, Robert	59,488	Rector, K Lynn	71,064	Richard, Guy	60,385
Poley, Deborah M	65,013	Priest, Nicole	45,400	Rector, Wayne	40,453	Richard, Hélène	40,531
Pollard, Melanie	48,109	Pritchard, Lynn	41,052	Reddy, Sukhie	65,850	Richard, Isabelle	49,079
Pollock, Lynn	59,398	Probert, Martin	58,706	Reed, Jackie	55,743	Richard, Jacqueline P	59,587
Pollock, Wanda	55,503	Proctor, James	63,754	Reed, Lynn	66,703	Richard, Jean	45,474
Pomeroy, John	48,100	Prosser, Diane J	55,503	Reeves, E Elaine	60,846	Richard, Jean-Paul	57,164
Pomeroy, Lesa	54,535	Prosser, Kathy Lynn	51,753	Reicker, Amy	42,981	Richard, Jennifer	42,351
Pond, Bruce	55,503	Prosser, Stephanie L	56,226	Reicker, Daniel	45,820	Richard, Jocelyne	60,525
Pond, Deborah A	55,503	Proulx, Mélissa	42,211	Reicker, Jennifer	55,503	Richard, Joline	58,956
Pond, Marilyn	55,503	Pryor, Kelly	55,503	Reid, Faith E	60,846	Richard, Krista	55,503
Pond, Terry	100,500	Pugh, Denise	47,289	Reid, Gisèle	60,846	Richard, Line S	55,503
Poole, Chantal	58,773	Pugh, Michelle	55,863	Reid, John M	58,411	Richard, Lise	69,095
Pope, Heather B	54,366	Purdy-Weir, Charlotte	60,846	Reid, Mark B	58,171	Richard, Lise	50,921
Pope, Sharyn L	66,193	Purves, Lee M	60,846	Reid, Raynald Etienne	62,853	Richard, Lisette	60,846
Pope, Toller G	48,753	Purvis, Lorelei	55,503	Reid, Sheila	60,191	Richard, Liza	61,042
Poplar, Cathi N	46,410	Pyke, Theresa	46,316	Reid, Susan	60,846	Richard, Lori	54,862
Porelle, Manon	49,150	Quapp, Martina	45,871	Reid, Tanya	51,683	Richard, Marc	54,391
Porter, Christopher M	68,484	Quartermain, Judy	55,503	Reinert, Deborah M	53,706	Richard, Marcel J	40,467
Porter, Donald	79,957	Querry, Denise	58,562	Reinhart, Jane M	55,503	Richard, Marie	66,193
Porter, Jane	50,892	Quimper, Mathieu	42,904	Remillard, Jeannine	48,560	Richard, Marie-Hélène	42,089
Porter, Kevin	56,241	Quinn, Carmen	50,990	Renaud, Isabelle	45,042	Richard, Marilou	42,497
Porter, Steven H	79,957	Quinn, Karen	55,503	Renaud, Jacqueline	55,503	Richard, Maurice	71,626
Porter, Susan D	60,846	Quinn, Timothy	66,193	Rennehan, Amanda	56,558	Richard, Michael J	58,541
Pospolita, Peter	45,481	Raby, Emily	60,846	Reppert, J Woodrow	60,846	Richard, Odette	62,046
Potter, Patricia	58,324	Racine, Josée T	51,954	Reynolds, James Michael	60,846	Richard, Paul	43,408
Pottle, Darlene	66,193	Racine-Voyer, Manon	59,918	Reynolds, Mary Anne	45,005	Richard, Pauline	60,846
Pottle, Ellen	46,467	Radford, Mary	49,770	Reynolds, Navenda	53,601	Richard, Samuel	66,236
Pottle, John C	60,846	Ralph, Angela S	73,472	Reynolds, Richard D	71,626	Richard, Sherry L	62,738
Pottle, Kevin	83,685	Ramey, Ann L	60,846	Rhindress, Cheryl	60,846	Richard, Shirley	60,846
Pottle, Mark B	41,960	Ramirez, Natalie	58,411	Rice, Beverley A	64,699	Richard, Simonne	55,503
Potts, Stacey	45,485	Rammage, Lee	60,846	Rice, Ernest	55,503	Richard, Stéphanie	46,938
Poulin, Lisette	68,460	Ramsay, Coleen	83,685	Rice, Kathleen	75,104	Richard, Tamara	55,503
Poulin, Marcel	60,846	Ramsay, Danielle Y	41,238	Rice, Lauren	60,514	Richard, Virginia	40,325
Poulin, Nancy	60,045	Ramsay, Doran J L	55,503	Rice, Richard	88,329	Richard, Yvette	68,263
Pouliot, Mélissa	45,430	Ramzi-Trofimencoff, Juliette	63,746	Richard, Aldéo	74,610	Richard, Zelma	60,846
Powell, Robert	56,914	Rankin Young, Margot R	66,193	Richard, Annette P	55,503	Richard-Brideau, Mélanie	41,568
Power, Barry	60,846	Rankin, Beverly E	41,964	Richard, Bernice	64,118	Richard-Comeau, Bernica	55,503
Power, Chantal	44,112	Ranson, Angela M	53,856	Richard, Charline	67,956	Richard-Landry, Mona	40,273
Power, Eugene	55,503	Rasmussen, Holly	60,016	Richard, Christine	58,760	Richards, Craig	40,562
Power, Marcel	55,216	Ratté, Valérie	44,797	Richard, Debra J	54,354	Richards, Paula	55,743
Power, Mary I	66,193	Ravn, Laura	55,503	Richard, Denise S	57,319	Richardson, Annie	60,846
Power, Michel	74,562	Raye, Joanne	60,846	Richard, Francine R	53,233	Richardson, Brian	58,279

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Richardson, Brian	\$ 51,884	Roberts, Brian E	\$ 57,473	Robichaud, Laurie	\$ 69,101	Robinson, Nancy	\$ 55,503
Richardson, Cécilia	54,516	Roberts, David A	40,450	Robichaud, Lise	55,503	Robinson, William C	78,338
Richardson, Douglas	59,772	Roberts, Emilie	44,378	Robichaud, Lise	55,503	Robitaille, Félix	44,797
Richardson, Ernestine	60,846	Roberts, Kimberly	47,538	Robichaud, Lise Aline	44,402	Robitaillecrowley, Sophie	60,846
Richardson, Gene A	42,863	Robertson, Barry	40,162	Robichaud, Lise G	59,870	Robitaille-Power, Claudine	40,059
Richardson, Hali E	43,440	Robertson, Cheryl	66,343	Robichaud, Louise	46,373	Rocca, Claudia	49,988
Richardson, Natalie	43,898	Robertson, Dacia	48,492	Robichaud, Lucille	60,846	Rodger, Susan M	71,626
Rickard, Mark A	55,503	Robertson, F Anne	60,846	Robichaud, Lucille	55,503	Rodgers, Pamela A	55,503
Rideout, Donna Marie	60,846	Robertson, Lynn	49,988	Robichaud, Lucille	63,754	Roe, Jonathan	61,407
Rideout, Douglas	55,503	Robertson, Ronald E	43,105	Robichaud, Marcel	50,293	Roe, Julie A	54,682
Rideout, Tanya	41,488	Robertson, Todd	46,269	Robichaud, Marie-Josée D	56,823	Rogers, Anne-Marie	60,846
Riley, Barbara	69,101	Robichaud, Abel	44,635	Robichaud, Marie-Lyne	60,846	Rogers, Frances Diana	53,691
Ring, Andrea	56,241	Robichaud, Adèle	41,845	Robichaud, Marthe J	55,503	Rogers, J Glenn	54,845
Ring, Ernest D	65,734	Robichaud, André	43,036	Robichaud, Matthew A	41,045	Rogers, Kenneth	40,468
Ringuet, Danielle	60,846	Robichaud, Bernice	60,846	Robichaud, Michel J	60,846	Rogers, Kevin	60,846
Ringuette, Diane M	60,846	Robichaud, Blake	72,781	Robichaud, Micheline	55,503	Rogers, Mary H	60,846
Ringuette, Jessy	41,984	Robichaud, Carole	64,118	Robichaud, Nadine L	62,091	Rogers, Patricia	60,846
Ringuette, Nancy	51,954	Robichaud, Carole	59,119	Robichaud, Nicole	57,603	Rogerson, Adam W	76,499
Ringuette, Tim	47,183	Robichaud, Céline	65,165	Robichaud, Nicole A	47,165	Roherty, Louise C	60,846
Riordon, Anne C	66,193	Robichaud, Christine	51,462	Robichaud, Patrice	49,324	Roman, France	55,503
Riordon, Martina M	66,193	Robichaud, Clarence	69,101	Robichaud, Patricia	59,255	Ronalds, Beatrice	56,232
Riordon, Riba	55,854	Robichaud, Claudette	57,266	Robichaud, Paul	44,006	Roper, Frank A	61,693
Riordon, Shirley	66,193	Robichaud, Claudette H	60,846	Robichaud, Paulette	65,672	Roper, Judy E	74,939
Riordon-Barry, Mary Anne	50,257	Robichaud, Claudette O	44,402	Robichaud, Pauline	55,503	Rose, Andrea M	60,846
Rioux, Danelle M	40,848	Robichaud, Colleen Anne	50,443	Robichaud, Pierre	55,503	Rose, Linda D	72,272
Rioux, Deborah A	60,846	Robichaud, Daniel	60,846	Robichaud, Pierrette	57,310	Rose, Sherry	61,991
Rioux, Deidra Lee	40,454	Robichaud, Denis	55,503	Robichaud, Réjean-Eugène	55,503	Ross, Alain	54,845
Rioux, Harolyn	55,503	Robichaud, Donald	60,846	Robichaud, Renée M	45,042	Ross, Ann L	53,398
Rioux, Kevin	51,864	Robichaud, Donat	73,788	Robichaud, Rita	77,389	Ross, Catherine	55,350
Rioux, Linda	50,669	Robichaud, Doris	54,020	Robichaud, Roger	61,326	Ross, Chris	40,982
Rioux, Marc	57,579	Robichaud, Edith	66,193	Robichaud, Rolande	68,193	Ross, Cynthia	66,193
Rioux, Marc	58,706	Robichaud, Edna	71,039	Robichaud, Samantha	46,111	Ross, Diane	66,193
Rioux, Michel	60,846	Robichaud, Eric	51,424	Robichaud, Susan B	58,090	Ross, Grant	46,003
Rioux, Monique	55,503	Robichaud, Gilles	60,016	Robichaud, Suzanne	62,843	Ross, Heather Dawn	68,729
Rioux, Suzanne	55,503	Robichaud, Gilles	63,564	Robichaud, Vicky	42,578	Ross, Jennette	57,719
Rioux-Marquis, Renée	55,335	Robichaud, Ginette	54,400	Robichaud, Victorine	69,067	Ross, Jennifer	43,546
Ripley, David B	72,170	Robichaud, Gisèle Marie	60,846	Robichaud, Yolande C	58,773	Ross, Josette	52,253
Ripley, Lynn	60,846	Robichaud, Glenda	60,846	Robichaud, Zandra	52,456	Ross, Krista D A	45,350
Ripley, Merina	47,183	Robichaud, Glenda	55,503	Robichaud-Chiasson, Mariette	44,884	Ross, Marie-Noël	67,728
Rippin, Christopher	60,846	Robichaud, Glenda	56,241	Robichaud-Cyr, Lise	51,462	Ross, Sharon M	44,819
Ritchie, Elizabeth	58,496	Robichaud, Jacqueline	65,843	Robichaud-Hannay, Nancy	44,727	Ross, Susan	55,503
Roach, Guy	83,684	Robichaud, Jane Frances	41,611	Robichaud-Rioux, Lisa	58,468	Ross, Susan A	83,685
Roach, Jill A	50,403	Robichaud, Janice	60,846	Robidoux, Jefferson	54,266	Ross, Todd A	51,055
Roach, Nancy	58,587	Robichaud, Joanne	52,313	Robinson, Charlene	66,835	Ross, Tracey E	41,983
Robart, Tracy Lynn	60,846	Robichaud, Josée	55,503	Robinson, Doris M	62,660	Rossignol, Francine J	60,846
Robbins, Nelda	60,846	Robichaud, Josée	46,549	Robinson, Grant	60,846	Rossignol, Jennifer	51,954
Robert, Naomi	47,183	Robichaud, Joseph-André	60,846	Robinson, Jody	55,503	Rossignol, Lyne	56,408
Robert-Brideau, Dale	55,743	Robichaud, Kim	57,635	Robinson, Judith G	60,846	Rossignol-Pelletier, Anne	61,614

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Rossiter, Holly L	\$ 46,775	Roy, Jacqueline	\$ 45,102	Russell, Jeffrey	\$ 58,773	Savoie, André	\$ 63,754
Ross-Murray, Georgia D	55,171	Roy, Jeanne	60,531	Russell, Norman	66,193	Savoie, Andréa A	44,744
Rourke, Susan	60,846	Roy, Jérôme	42,064	Russell, Taralee	55,743	Savoie, Carole Julie	41,016
Rouse, Allan F	74,939	Roy, Jocelyn	102,982	Rutledge, Andrew	44,621	Savoie, Caroline	52,703
Rouse, Diane	55,503	Roy, Julie	51,504	Rutter, Simon	62,713	Savoie, Catherine Anne	60,846
Rouse, Jennifer A	60,846	Roy, Karla	45,945	Ryan, Barbara Ellis	53,893	Savoie, Claire	60,846
Rousseau, Jules A	48,281	Roy, Louise	60,846	Ryan, Bernice	67,619	Savoie, Claire	64,124
Rousseau, Sylvie	55,503	Roy, Lucie	66,193	Ryan, Bruce	56,900	Savoie, Claude	54,926
Roussel, Angèle	40,348	Roy, Lyne	60,846	Ryan, Christa	40,766	Savoie, Coleen	60,846
Roussel, Antoinette	52,130	Roy, Madeleine	60,846	Ryan, Deborah I	66,193	Savoie, Colette	60,846
Roussel, Cécile	56,125	Roy, Manon	60,846	Ryan, Eric A	42,628	Savoie, Dani	60,525
Roussel, Charles	73,075	Roy, Maryse	69,101	Ryan, Heather	43,182	Savoie, Daniel	40,271
Roussel, Daniel	60,846	Roy, Micheline	55,503	Ryan, James	58,706	Savoie, Dianna May	68,609
Roussel, Dorice	60,846	Roy, Monique	60,846	Ryan, Margaret	60,846	Savoie, Donna	59,348
Roussel, Julie	45,665	Roy, N Penny	45,729	Ryan, Nancy	55,503	Savoie, Evéline	55,503
Roussel, Magali	46,284	Roy, Nicole	58,682	Ryan-Henderson, P Nancy	65,152	Savoie, Francine	61,422
Roussel, Maryse D	49,753	Roy, Patricia K	55,503	Ryder, Eleanor Elizabeth	70,251	Savoie, Francine	63,754
Roussel, Mireille	60,846	Roy, Paul	79,957	Ryder, Reginald Gary	48,753	Savoie, Gloria	48,677
Roussel, Richard	74,047	Roy, Phyllis A L	58,278	Saad, Paul	58,239	Savoie, Guy J	50,566
Roussel, Samantha	40,546	Roy, Pierre	74,161	Sadler, David	60,846	Savoie, Hélène	55,503
Roussel, Serge	55,503	Roy, Roger	63,754	Saint, Glenda	76,972	Savoie, Jacqueline	60,846
Rousselle, Albertine	74,939	Roy, Sandra	55,503	Salvas, Lyne	60,846	Savoie, Janelle	49,324
Rousselle, Anne Marie	79,957	Roy, Tania	53,601	Sandall, Rita M	49,988	Savoie, Janick	42,008
Rousselle, Annie	50,315	Roy, Tanya	70,838	Sanderson, Lisa D	45,042	Savoie, Jessica	41,595
Rousselle, Charles-Edouard	63,754	Roy, Thérèse	60,846	Sanford, Jo-Ellen	60,846	Savoie, Jocelyne	58,211
Rousselle, Suzanne	51,432	Roy-Allain, Hélène	55,503	Sansom, Nancy C	76,972	Savoie, Jocelyne	60,846
Roussel-Ryan, Tina	41,107	Royama, Krista	41,976	Sansom, Susan	66,193	Savoie, Linda	66,193
Rowe, Ian Clive	60,735	Roy-Boudreau, Elianne	56,823	Sargeson, Virginia	60,846	Savoie, Linda A	60,361
Rowe, Pamela	43,632	Roy-Boudreau, Robert	74,461	Saule, Arlene L	47,719	Savoie, Manon	58,541
Rowney, Brent	45,159	Roy-Burns, Linda	42,183	Saulnier, Dianne	58,411	Savoie, Marc	66,193
Rowsell, Paula	42,725	Roy-Ellis, Lise	45,011	Saulnier, Gilles	55,503	Savoie, Marc	44,635
Rowsell, Yvonne	48,568	Roy-Jones, Elaine	61,659	Saulnier, Ginette P	57,137	Savoie, Marc	69,901
Roxborough, Heather	52,569	Roy-Landry, Marilène	55,049	Saulnier, Guy	42,449	Savoie, Marcel	55,503
Roy, Albéni	62,794	Roy-LeClair, Diane	55,503	Saulnier, Monique	53,004	Savoie, Marie-France	41,595
Roy, Aline	60,846	Roy-Patterson, Jacqueline	57,266	Saulnier, Nicole	60,846	Savoie, Marie-Josée	63,888
Roy, Allan	58,024	Roy-Richardson, Manon	50,816	Saulnier-Henri, Ginette	47,817	Savoie, Marie-Paule	60,846
Roy, Amélie	41,429	Roy-Savoy, France	45,985	Saunders, Carol A	50,592	Savoie, Marise	51,954
Roy, André	65,108	Roy-Vienneau, Jocelyne	48,348	Saunders, Carrie	52,718	Savoie, Martin	42,335
Roy, André	45,904	Rubak, Margaret A	62,071	Saunders, Dale	60,525	Savoie, Mary	53,193
Roy, André	60,846	Rudderham, Rebecca	45,042	Saunders, Holly P	56,408	Savoie, Maurice A	48,221
Roy, Annette	53,600	Ruest, Évelyne	55,503	Saunders, Katie	49,295	Savoie, Mélanie	44,635
Roy, Chantal	63,515	Ruest, Gemma L	60,846	Saunders, Krista	47,693	Savoie, Melissa C	48,221
Roy, Chantale	66,193	Russell, Angela	46,372	Saunders, Penelope	47,816	Savoie, Micheline	60,846
Roy, Chantale A	60,581	Russell, Cheryl	40,254	Saunders, Sharon	60,846	Savoie, Mireille	66,193
Roy, Claude	71,567	Russell, Cynthia	63,754	Saunders, Susan	60,846	Savoie, Mona	66,193
Roy, Clovis	82,931	Russell, Diane	68,486	Savage, Angie	43,512	Savoie, Monelle	45,344
Roy, Denis A	40,569	Russell, Elsa	60,846	Savage, Emely	42,422	Savoie, Monique	71,626
Roy, Eloi	55,503	Russell, Harold	60,846	Savoie, Alicia	60,846	Savoie, Mylène	43,238

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Savoie, Paul Emile	\$ 55,503	Scully, Danial J C	\$ 79,957	Sheppard, Bertha	\$ 74,142	Skead, Christopher E	\$ 44,245
Savoie, Pauline	60,846	Scully, Kevin	60,846	Sheppard, Lisa M E	61,206	Skilliter, Kim	60,525
Savoie, Pauline	55,503	Scully, Nancy	60,846	Sheppard, Tricia	61,202	Skinner, L Lynn	57,635
Savoie, Roger J	71,091	Scully, Nilah L	55,503	Sheridan, Nancy Jean	54,944	Skinner, Rebecca J	44,635
Savoie, Solange	55,503	Scully, Patrick	66,193	Sheridan, Pamela	57,345	Slack, Mark	41,253
Savoie, Stacey	53,030	Scully, Paul	76,972	Sherrard, Elaine D	60,846	Sleep, Derrick L	47,848
Savoie, Susan	49,988	Scully, Rilla	66,193	Sherrard, Hollis	66,193	Slipp, Patricia M	57,036
Savoie-Boucher, Claudine	48,767	Seamans, Nancy	66,737	Sherrard, Jane L	66,193	Sloan, Debbi	55,503
Savoie-Carrier, Sandra	60,846	Sear, Frances	42,183	Sherrard, Nancy	60,846	Sloan, Janet	60,846
Savoie-Chouinard, Hélène	60,730	Sear, Sharon	44,719	Sherwood, Christopher	77,753	Sloat, Kristen	52,540
Savoie-Doucet, Manon	60,680	Sears, Mary Ann	55,503	Sherwood, Moira	72,182	Small, Carla	40,665
Savoie-MacDonald, Gisèle	60,846	Seeley, Andrea	48,632	Shiels, David Thomas	60,514	Small, James	45,871
Savoie-Richard, Denise	55,503	Seeley, Thomas F	60,846	Shirley, Ardith	84,804	Small, Laura D	47,625
Savoie-Thibodeau, Nadine	49,313	Seeley-Jones, Yvette	61,086	Shirley, Donna	79,957	Small, Shanyn	54,240
Savoy, Joseph	57,753	Seely, David L G	66,193	Shirley, Tina A	60,846	Smalley, Erica	41,919
Savoy, Linda	58,253	Seely, Jennifer	60,846	Shuttleworth, Gwen E	54,761	Smart, Caroline	43,698
Sawyer, Darrah A	48,856	Seely, Norman M	45,862	Siddall, Tina	41,154	Smart, Kimberly C	41,384
Scarbro, James	76,972	Seems, Natalie	60,007	Silliker, Christine	60,846	Smidt, Susan A	56,574
Schlosser, Pauline Brown	60,846	Selby, Robert Leon	60,846	Silliker, Dax	52,540	Smith Lunn, Kelly E	60,846
Schmidt, Lisa	43,220	Semeluk-Brown, Catherine	43,474	Silliker, Harriet	40,654	Smith, Alison Patricia	66,193
Schnare, Paul R	53,521	Sénéchal, Anne	71,809	Silliker, Kimberly A	57,473	Smith, Alvaretta	66,193
Schnarr, Nadine	51,619	Sénéchal, Geneviève	50,293	Silliphant, Todd	73,800	Smith, Anthony P	70,440
Schofield, Guylaine	50,443	Settle, Jennifer D	66,193	Silverthorn, Angela	60,846	Smith, Barbara	60,846
Schofield, Josée	60,846	Sewell, Alice J	63,754	Simard, Ginette	66,193	Smith, Brent A	55,503
Schofield, Sylvie	60,846	Sexsmith, Philip A	66,193	Simmonds, Colleen A	55,503	Smith, C Margaret	95,224
Schofield-Martin, Rachel	60,846	Seymour, Donna L	77,425	Simmons, Carolyn	66,193	Smith, Cecil	47,088
Schofield-Richard, Janice	55,900	Seymour, Kimberly A	57,310	Simon, Kellie	48,264	Smith, Chipman	55,503
Schom, Janet	60,846	Shanklin, Mary	55,503	Simpson, Holly	60,016	Smith, Colin	49,822
Schrifer, Mary-Kim	48,361	Shannon, Bonnie Lea	55,503	Simpson, Jennifer	58,822	Smith, Colombe Louise	69,592
Schrifer-Brown, Lisa	55,198	Shannon, Catherine	61,561	Simpson, Jo Anne	55,503	Smith, Corie	55,983
Schroeter, Jacqueline	45,042	Shannon, Kelly	56,574	Simpson, Raymond	43,609	Smith, Curry	60,846
Schwarz, Marnie	63,515	Sharkey, Andrew D	55,503	Sinclair, Marjorie	77,389	Smith, Cynthia	54,740
Schwarze, Jo-Ann	60,846	Sharkey, Robina	71,436	Singer, Alaina M	42,720	Smith, Cynthia Anne	61,047
Schwenger, Jocelyne	60,846	Sharpe, Heather	48,158	Sipkema, Leo	57,636	Smith, David G	41,582
Scott, Candace J C	60,153	Shave, Gene	71,588	Sippley, Cordélia	55,503	Smith, Deborah Ann	55,503
Scott, Cathy A	60,525	Shaw, Brent M	55,503	Sippley, Lucie	52,253	Smith, Deborah L	55,503
Scott, Christy	55,743	Shaw, Gary	55,503	Sippley, Norma	58,411	Smith, E Claire	43,907
Scott, Heather	71,620	Shaw, Janice	49,168	Sirois, Brigitte	55,503	Smith, Eric W	73,283
Scott, Jeffrey Thomas	60,846	Shea, Carrie M	43,907	Sirois, Sylvain	50,293	Smith, Gail E	55,503
Scott, Joann	53,609	Shea, Constance M	43,675	Sirois, Yves	60,846	Smith, Gary	57,066
Scott, Kevin K	51,272	Shea, Jennifer	51,810	Sisk, Arthur	78,170	Smith, Heather	72,820
Scott, Kyle J	41,240	Shea, Trevor	48,753	Sisk, Bernard A	68,677	Smith, Jackalyn	55,884
Scott, Leanne	63,320	Shears, Kemberley L	49,047	Sisk-Matchett, Kelly	60,846	Smith, Janet M	55,503
Scott, Lesa	58,586	Shediac, Sheila M	60,846	Sisson, Brenda	57,036	Smith, Jason	52,703
Scott, Paula	42,806	Sheehan, John G	79,957	Sivitilli, Kathy	61,086	Smith, Jeremy	41,976
Scott, Paula M	58,773	Sheehan, Mark W	60,846	Sivitilli, Rita R	55,803	Smith, Judith A	60,846
Scott, Ronald K	40,468	Sheehan, Melinda G	45,761	Sivitilli, Roseveldt O	71,436	Smith, Kelly E	44,022
Scott-Gamble, Lynn	60,846	Shephard, Andrew D	60,222	Sivret, Serge	60,846	Smith, Lison	60,846

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Smith, Lynette	\$ 57,879	Sonier, Carmel	\$ 55,503	St Peter, Stacey	\$ 56,241	Steeves-Bourque, Laura D	\$ 44,697
Smith, M Alison	52,961	Sonier, Ginette	79,369	St Coeur-LeBlanc, Joanne	60,846	Steeves-Weber, Cathy L	48,776
Smith, M Judith	60,846	Sonier, Kathy	55,335	St Coeur-Vautour, Linda	82,340	Stefani, Rudy	60,846
Smith, Marjory	48,458	Sonier, Michèle	54,635	Staal, Monique	60,846	Stefani, Selvarani	66,193
Smith, Michael	69,464	Sonier, Nancy	50,592	Stacey, Christopher L	46,611	Stephenson, Catherine M	69,095
Smith, Michael A	60,846	Sonier, Nathalie	68,149	Stacey, Elizabeth M A	43,243	Stephenson, Heidi Louise	53,260
Smith, Michael John	68,666	Sonier, Suzanne	60,846	Stackhouse, Dianne L	65,826	Stephenson, Linda	60,846
Smith, Mindy Y	40,918	Sonier-Breau, Angèle	47,597	Stackhouse-Harris, Amy L	51,687	Stephens-Perkins, Sheena	66,193
Smith, Nicholas K	71,729	Soontiens-Carpenter, Wendy	55,503	Stackhouse-Hayes, Kelly D	48,753	Sterling, Barbara A	60,846
Smith, Pamela	55,503	Soucy, Diane Lynn	60,846	Stairs, Albert	52,125	Sterling, Shelley	60,846
Smith, Patricia Lee	58,773	Soucy, Gaëtane	55,503	Stairs, Lisa	60,846	Sterritt, Jocelyne	50,697
Smith, Paul	77,280	Soucy, Hélène	47,656	Stairs, Nancy	51,055	Stevens, Bradley	56,985
Smith, Peter	72,401	Soucy, Katherine	71,436	Stairs, Shelly	50,566	Stevens, Christine L	50,993
Smith, Randy A	55,503	Soucy, Maggy	51,025	Stairs, Stacey E	48,483	Stevens, Heather	65,494
Smith, Raymond	41,356	Soucy, Marie-France	55,503	St-Amand, Julie	40,884	Stevens, Karen E	53,053
Smith, Robyn	40,627	Soucy, Michael	52,777	St-Amand-Clavet, Lisa	53,030	Stevens, Kenneth Mark	49,324
Smith, Sandra Lynne	57,189	Soucy-Allain, Nadine	54,740	St-Amant-Leblanc, Louise	60,846	Stevens, Richard	60,846
Smith, Sharpe H	41,366	Sourisseau, Paulette	60,846	Standar, Jayne	48,677	Stevens, Susan T	60,846
Smith, Shelley L	55,503	Southard, Jill	53,233	Standing, Louise	42,983	Stever, Arnold	43,888
Smith, Shirley	76,972	Southard, Rose Mary	60,846	Standring, Jonathon	44,437	Stever, Jessi	52,943
Smith, Stephanie J	45,705	Spafford, Gloria	62,610	Stanger, Stewart	61,138	Stever, Kezia	61,204
Smith, Stephen	51,014	Sparkes, Pamala	55,503	Stanton, Christopher W	66,193	Stewart, Andrew	66,193
Smith, Susan J	60,846	Sparkes, Joyce A	60,846	Stark, Judith E	60,846	Stewart, Angela	45,095
Smith, Todd M	61,561	Sparrow, Christopher	54,061	St-Coeur, Emmanuelle	49,465	Stewart, Angela J M	48,753
Smith, William	43,285	Spear, Carolann	59,683	St-Coeur, Jean Marie	81,292	Stewart, Angela Marie	48,856
Smith-Ellis, Shari	79,898	Spencer, Caroline	48,361	St-Coeur, Robert	66,193	Stewart, Brenda S	57,677
Smith-McCormack, Linda	55,503	Spencer, Judith A	55,503	St-Cyr, Nicole D	52,793	Stewart, Brian W	47,166
Smith-McNutt, Lauring	60,846	Spencer, Natasha	64,871	Ste Marie-McIntyre, Jodell	40,689	Stewart, Dawna	60,846
Smollett, June Frances	60,846	Spencer, Stephen R	51,055	Stead, Barbara	58,773	Stewart, Denise M	55,503
Smyth, Janet	66,193	Spidell, Christine M	48,627	Steele, Nicole	63,754	Stewart, Douglas	51,462
Snelgrove, Wandlyn M	58,686	Spidell, Tracy L	41,915	Steeves, Allen V	55,503	Stewart, Evan	48,036
Snider, Barry	55,716	Spinks, Shawna M	66,193	Steeves, Amy	45,042	Stewart, Gary D	40,014
Snow, Jason	42,823	Spinney, Eva Anne	64,281	Steeves, Andrew	46,774	Stewart, Gary G	41,331
Snowdon, Mary Beth	41,253	Splane, Gary	60,846	Steeves, Clifford	69,101	Stewart, Harold Lindsay	55,503
Snyder, Heather D	66,193	Spracklin, Ron D	48,555	Steeves, Daniel	63,754	Stewart, Judy	45,049
Sobey, Jodi	50,566	Spragg, Colleen	42,934	Steeves, Danny C	50,154	Stewart, Karen A	60,519
Sobey, Melanie	55,335	Sprague, Brett W	55,503	Steeves, Jeffrey R	55,503	Stewart, Kathy	60,846
Solis, Jhulio	47,455	Sprague, Crista	49,674	Steeves, Kathleen	42,092	Stewart, Laureen	60,846
Sollows, Darlene	55,347	Springer, Brent E	76,455	Steeves, Kathryn L	63,437	Stewart, Malcolm	63,754
Sollows-Astle, Alison	60,846	Springer, Margo A	60,846	Steeves, Lisa J	42,592	Stewart, Mary G	60,846
Somers, Cindy M	41,934	Springer, Reginald E	69,101	Steeves, Lynn	66,661	Stewart, Paula E	60,680
Somers, David	51,462	Sproul, Michael	55,503	Steeves, Marion A	62,610	Stewart, Richard	63,754
Somers, Emily	41,931	Spurrell, G Glen	63,754	Steeves, Maureen	54,740	Stewart, Suzanne M	45,042
Somers, Janet	41,199	Spurrell, Karen	60,963	Steeves, Peter	78,170	Stewart, Tammy	41,795
Somers, Sally	79,957	Spurr-MacKay, Mary-Alice	66,193	Steeves, Sarah J	41,938	Stewart-Lyver, Nilah	57,386
Somers-Little, Lorie	55,198	Squire, Marie Louise	55,503	Steeves, Scott G	67,954	St-Germain, Daniel	45,312
Somerville, Ruth L	60,846	Srivastava, Susan A	60,846	Steeves, Susan A	55,503	Stiles, Kurt	58,604
Sonier, Aurore	63,754	St John Cleghorn, Stephanie	41,166	Steeves-Blacquier, Andrea	44,115	Stilwell, Mary	60,846

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Stinson, Jane	\$ 45,489	Stymiest, Darlene	\$ 50,448	Tabor, Krista	\$ 42,592	Thériault, Denise	\$ 60,846
St-Jean, Diane	60,846	Stymiest, Donald	60,846	Taggart, Derek C	58,375	Thériault, Diane	60,846
St-Laurent, Gina	47,490	Stymiest, Elizabeth	77,803	Taggart, Natalie	56,408	Thériault, Ella	55,503
St-Laurent-Lévesque, Chantal	60,846	Stymiest, Jason	73,165	Tailleux, Catherine	55,503	Thériault, Éric	54,630
Stockall, Sandra J	69,958	St-Yves, Rosemary	60,846	Tait, Catherine	49,822	Thériault, Éric	41,840
Stocker, Margaret	47,952	Sullivan, Alison	53,991	Tait, Jamie	50,005	Thériault, Etienne	60,846
Stocker, Shelley Ann	60,846	Sullivan, Audrey	64,118	Tait, Maura	60,846	Thériault, Gregory J	67,397
Stoddard, Laura	42,976	Sullivan, Charles A	53,764	Talbot, Ginette	43,512	Thériault, Jacques	60,846
Stoddart, Devon	42,279	Sullivan, Colleen	56,574	Talbot, Jennifer	45,042	Thériault, James D	86,401
Stoddart, Toby	52,153	Sullivan, Elizabeth	66,193	Tallon, Susan	46,121	Thériault, Jeanelle	44,915
Stokes, Shawn L	60,846	Sullivan, Ellen	60,846	Tanguay, Céline	56,517	Thériault, Jessica	43,983
Stokes, Troy Robin	60,846	Sullivan, Gerald	56,369	Tanner, Bronwyn	59,065	Thériault, Jocelyne	55,503
Stone, Stephen	52,540	Sullivan, H Gary	71,166	Tanner, John	72,781	Thériault, Jolyne	79,678
St-Onge, Céline	60,846	Sullivan, Jennifer	66,835	Tanner, Karen	60,763	Thériault, Joseph E	40,453
St-Onge, France	55,503	Sullivan, Lisa Marie	60,846	Tapley, Debbie	55,503	Thériault, Julie	54,740
St-Onge, Manon	57,310	Sullivan, Margaret M	62,991	Tapley, Pauline	60,846	Thériault, Lise	60,846
St-Onge, Micheline	57,973	Sullivan, Shawn	47,183	Tapley, Rachel	41,079	Thériault, Lise	56,408
St-Onge, Stéphane	60,846	Sullivan, Sonya L	51,126	Tardiff, Nancy	60,846	Thériault, Louise	58,322
St-Onge, Tina	53,385	Sullivan, Valerie J	64,389	Taylor, Angela	49,988	Thériault, Louise	56,985
St-Onge, Valérie	42,830	Sullivan-Goguen, Joan	60,846	Taylor, Arnold B	69,101	Thériault, Lucie	52,403
Storey, Cheryl D	45,853	Summerhayes, Janet	59,117	Taylor, Arthur F	63,754	Thériault, Lucille	60,846
Storey, Peter	45,879	Sumner, Kerry	40,178	Taylor, David	58,706	Thériault, Manon	60,846
Stout, Lisa	41,253	Sunderland, M Jane	42,740	Taylor, Elizabeth A	51,395	Thériault, Marcel	60,846
St-Pierre, Bernard	80,862	Sunderland, Vincent D	71,645	Taylor, Elizabeth L	47,205	Thériault, Marie Mai	60,846
St-Pierre, Christine	56,574	Surette, Gèrene	55,503	Taylor, Jeff	47,682	Thériault, Marie-Eve	47,183
St-Pierre, Josée	47,352	Surette, Tammy	52,047	Taylor, Kimberley	53,398	Thériault, Marie-Josée	54,064
St-Pierre, Julie	44,146	Sussey, Douglas	72,489	Taylor, Lorna	79,957	Thériault, Marie-Thérèse	52,081
St-Pierre, Lise	59,316	Sussey, Teresa L	69,841	Taylor, Mary	60,846	Thériault, Martine	44,146
St-Pierre, Lucie	46,162	Sutherland, Amanda	46,122	Taylor, Nathan C	49,079	Thériault, Mathieu	49,044
St-Pierre, Natasha	41,944	Sutherland, Cara E	55,902	Taylor, Timothy D	41,467	Thériault, Mona	60,846
St-Pierre, Paméla	50,154	Sutherland, Carolyn	51,775	Teed, Julia	56,489	Thériault, Nadine	47,880
St-Pierre, Rachel	52,271	Sutherland, Elizabeth A	60,846	Terry, Sean J	47,183	Thériault, Nadine A	73,788
St-Pierre, Raymond	55,503	Sutherland, Kevin	60,815	Theall, Paula L	55,503	Thériault, Nancy E	67,956
St-Pierre-Daigle, Francoise	50,293	Sutton, Charles	43,045	Thébeau, Hélène	60,846	Thériault, Nathalie	54,740
Streight, Katherine A	55,503	Sutton, Susanne C	66,193	Thébeau, Vincent	73,826	Thériault, Nicole	48,930
Strong, Tammy	64,410	Svarc, Tony	60,846	Theede, Deborah	53,460	Thériault, Ronald	45,195
Stroud, Jacqueline	73,075	Sweet, Barbara	55,503	Theobald, Gregory H	69,356	Thériault, Rose-Marie	60,846
Stroud-Kaneko, Susan	43,286	Sweezey, Barbara	60,846	Thériault, Anne	55,503	Thériault, Sherry Lee	41,515
Strugnell, Gregory	66,651	Sweezey, Rebecca	60,846	Thériault, Annie	49,079	Thériault, Solange	52,180
Stuart, Frank K	55,743	Sweezey, Robert Scott	66,193	Thériault, Bette	60,846	Thériault, Stella	60,846
Stuart, Peter W	55,503	Sweezey, Vera	40,416	Thériault, Brenda	55,743	Thériault, Suzanne	50,991
Stuart, Timothy	76,979	Swetnam-Doiron, Elizabeth	53,538	Thériault, Camille	66,193	Thériault, Sylvain	65,785
Stuckless, Susan	49,995	Swift, Michael	56,647	Thériault, Chantal	44,468	Thériault, Sylvette	55,503
Stultz, Kari L	49,373	Swim, Stephen	46,774	Thériault, Christian	55,210	Thériault, Yves	71,871
Sturgeon, Brad	63,392	Swim, Todd	55,503	Thériault, Colin	61,526	Thériault-Allain, Martine	48,677
Sturgeon, Cynthia	60,846	Symonds, Deborah	69,811	Thériault, Constance	55,503	Thériault-Bernier, Mariel	60,846
Sturgeon, Shane	49,563	Sypher-McTimoney, Catherine	41,227	Thériault, Denis	45,715	Thériault-Girard, Johane	67,457
Sturgeon, Twila D	58,773	Szo, Katherine	72,318	Thériault, Denis	42,088	Thériault-Horth, Chantal	69,640

Department of Education / Ministère de l'Éducation

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Thériault-Knight, France	\$ 60,531	Thompson, Maria	\$ 57,879	Totton-Graham, Veronica	\$ 55,503	Tucker, Greg	\$ 52,125
Thériault-Lagacé, Carole	60,846	Thompson, Susan E	48,212	Touchie Blakely, Heather	60,846	Tulloch, Alistair	60,846
Thériault-McIntyre, Nicole	60,846	Thompson-Bailey, Jennifer	60,846	Touchie, Fern	50,603	Tunney, Jane	63,754
Thériault-Michaud, Marcel	60,846	Thomson, Angela	43,809	Touchie, John David	41,836	Turbide, Josette	44,561
Thériault-Roy, Annik	50,892	Thomson, Deborah M	60,846	Tousignant, Alain	60,846	Turbide, Sylvie	60,500
Thibault, Caroline	49,594	Thomson, Robert K	63,632	Tower, Carolyn Ann	60,099	Turcotte, Carole	53,601
Thibault, Nicole	57,363	Thorburn, Frank E	48,856	Tower, Sonya	60,846	Turcotte, Reona	58,411
Thibault-Simard, Nathalie	44,551	Thorburn, James	88,921	Tower-LeBlanc, Carolyn	60,846	Turcotte-Cormier, Mia	55,503
Thibeau, Tanya L	52,843	Thorne, David	42,575	Townsend, Peter	86,318	Turgeon, Sophie	52,552
Thibeault, Danielle	58,375	Thorne, Gary	60,846	Tozer, Beverley R	63,754	Turgeon, William J C	66,679
Thibeault, Eric	60,682	Thorne, Jason J	57,361	Tozer, Colleen	55,503	Turgeon-Lebrasseur, Nancy	60,846
Thibeault, Isabelle T	54,099	Thorne, Patricia	62,960	Tozer, Kelly	48,848	Turley, Marie	60,016
Thibeault, Louise	69,095	Thornton, Barbara E	55,503	Tozer, Mary A	55,503	Turnbull, Caroline	73,863
Thibeault, Lynn	61,492	Thornton, Heidi	52,199	Tracey, Derek	53,601	Turnbull, Darrell	55,503
Thibeault, Marco	63,754	Thornton, Timothy	44,187	Tracey, Lorie	60,514	Turnbull, Ellen	66,193
Thibeault, Michel	57,036	Thorpe, Amanda	40,825	Tracey, Shawn	60,518	Turnbull, Jacqueline	60,846
Thibeault, Michelle L	60,846	Thurrott, Lori	56,547	Tracy-Gould, Edward P	60,846	Turnbull, Mary C	61,714
Thibeault, Monique	60,846	Thurrott, Miriam	60,846	Tracy-Gould, Jack	55,503	Turnbull, Pierre	55,503
Thibodeau, Daniel	55,503	Tibbits, Steven	60,846	Trainor, Carol	63,968	Turner, Dale	68,761
Thibodeau, Danny	55,503	Tilley, Anna	51,299	Trainor, Jane	55,503	Turner, Daphna	56,823
Thibodeau, Eymard	55,503	Tingley, John	73,788	Trainor, Peter J	69,235	Turner, Helen E	55,503
Thibodeau, Gabriel	69,101	Tingley, Nancy Lee	45,635	Tranquilla, Dwight R	81,175	Turner, John	61,815
Thibodeau, Kelly Anne	45,705	Tingley, Sandra F	62,286	Tranquilla, Marilyn	60,525	Turpin, Natasha E	55,756
Thibodeau, Lise Y	60,846	Tingley, Scott R	56,385	Tranquilla, Stephen	60,846	Tutt, Kevin	71,976
Thibodeau, Lori-Ann	41,857	Tingley, Wesley P	120,245	Travis, Gregory	60,846	Tym, Jennifer	46,885
Thibodeau, Paul	55,364	Tipper, Susan	98,622	Travis, Sonja	60,846	Ulrich, Irene A	61,086
Thibodeau-Beaulieu, Joelle	60,846	Tippett, Patricia Anne	55,503	Travis-Mutch, Janice	60,846	Ulrich-McGrath, Elise	56,735
Thistle, Sandra L	44,561	Tissington, Dianne	73,674	Treadwell, Christopher	76,085	Underhill, Carol Ann	60,846
Thomas, Annette	55,503	Titus, Beth	46,209	Trecartin, Heather	60,846	Underhill, Cheryl	60,846
Thomas, Carole	60,525	Titus, Cynthia	44,204	Trecartin, Vicki S	46,412	Underhill, Colleen	58,773
Thomas, Catherine	58,457	Titus, Denise	55,503	Tremblay, Janet	56,537	Underhill, Gertrude	73,195
Thomas, Clara	58,773	Titus, Kerri	50,557	Tremblay, Joan	55,503	Underhill, Krista	59,247
Thomas, Deborah H	77,350	Titus, Lindsay	66,193	Tremblay, Manon	40,755	Underhill, Pamela	55,503
Thomas, Elizabeth	43,021	Tobin, Christopher D	45,413	Tremblay, Natalie	53,991	Underhill, Trudy	54,926
Thomas, Francine	60,846	Tobin-Forgrave, Michelle	46,509	Tremblett, Michael	49,324	Underwood, Elizabeth	66,193
Thomas, Gerald A	49,942	Tomilson, Adrienne R	60,846	Trenholm, James A	60,846	Urdang, Joanne D	50,873
Thomas, Jacqueline	57,919	Tomilson, B Kendall	60,129	Trenholm, Steven	42,335	Urquhart, Cynthia	74,939
Thomas, Lisa	60,846	Tomlinson, Nicole	46,431	Trevors, Gary	40,468	Urquhart, Donna	44,587
Thomas, Lori	42,899	Tompkins, Donita	41,611	Trevors, Suzanne	60,846	Urquhart, Linda	54,944
Thomas, Pamela	62,977	Tompkins, Jeffrey	48,168	Trider, Adam C	48,349	Vail, Geoffrey W G	60,846
Thomas, Shane	74,645	Toner, Cecile	91,629	Trites, Shane M	45,255	Vail, Jeannette	42,150
Thomas, Sheila	60,846	Toner, Colleen	43,204	Trudel, Jessica	41,444	Vail, Laura	42,186
Thomas, Wendy	53,706	Toner, Cyndy	60,846	Trudel, Julie	46,284	Vaillancourt, Anne	55,503
Thompson, Blair R	74,022	Toner, Elisabeth	51,462	Trueman, Allan M	69,101	Vaillancourt, Armand	60,846
Thompson, Colleen	51,462	Toner, Jeffrey	55,503	Trueman, Paula M	69,101	Vaillancourt, Noreen	60,846
Thompson, Cushing	50,892	Toner, Sharon	49,465	Trynor, Mary L	60,846	Valanne, Kyle	60,519
Thompson, Diane Louise	63,848	Toole, Christopher	84,370	Trynor, Michelle E	69,475	Valcourt, Francine	63,754
Thompson, Linda	54,928	Torunski, Stephen J	57,935	Tubbs, James	55,503	Vallee, Michelle H	54,099

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Vallis, Daniel	\$ 77,350	Vienneau, Marc	\$ 66,651	Wall, Nancy E	\$ 79,957	Wasson, Ernest R	\$ 51,808
Valotaire, Carmelle	55,503	Vienneau, Marcelle M	52,785	Wallace, Dianne	60,846	Waters, David S	56,985
van Raalte, Matthew	56,985	Vienneau, Mona	66,193	Wallace, Katherine	60,216	Waters, Karol L	55,503
van Stone, Bruce	42,183	Vienneau, Odetta	60,846	Wallace, Laura	60,846	Watkin, Dawn	61,831
Vanbuskirk, Wendy A	57,424	Vienneau, Patricia Ann	66,193	Wallace, Michael	67,956	Watling, Corrie	40,468
Vander-Kloet, Sonja	59,445	Vienneau, Rachel	55,653	Wallace, Robb	45,871	Watson, Andrew J	60,846
VanDine, Jerry A	63,972	Vienneau, Ronald	67,998	Wallace, Susan	55,503	Watson, Brien M	40,453
Van-Horne, Celinda	77,982	Vienneau, Stephen P	44,146	Wallace, Susan	44,608	Watson, Denise	68,999
Vantassel, Lisa	55,503	Vienneau, Susan	55,503	Wallace-Nolan, Rachel	50,293	Watson, Lynne	66,193
VanWart, Arthur	79,957	Vienneau-Cyr, Pierrette	55,503	Walls, Debra	66,244	Watson, Susan	69,101
VanWart, Susan	60,846	Vihvelin, Kathryn J	40,445	Walls, Nancy C	60,846	Watson, Zoe	103,922
Vanwart, Tami	73,435	Vincent, Jo-Ann M	62,069	Walsh, Eva Lee	77,389	Watson-Bédard, Monica	64,118
Vaughan, Janet	55,503	Vincent, S LeRoy	51,576	Walsh, Judith L	66,193	Watt, Katherine	66,193
Vaughan, Patricia	55,503	Vincent, Shalometh	50,031	Walsh, Karen L	67,728	Watt, Linda C	56,562
Vaughan, Teresa	60,846	Vincent, Sylvie	55,503	Walsh, Katherine	60,846	Watt, Sharon M	60,846
Vautour, Alain	42,334	Vincent, Trina D	50,566	Walsh, Richard F	86,450	Watters, James Clarence	55,350
Vautour, Christiane	50,755	Vinet, Chantal	46,354	Walsh, Sharon	60,846	Watters, Nancy	55,503
Vautour, Claude	60,846	Violette, Léola	64,408	Walsh, Susan Ann	55,503	Waugh, Arlene	60,846
Vautour, Clémence	60,846	Violette, Lindsie	42,202	Walsh, Suzanne R	48,508	Waugh, Shawn D	44,043
Vautour, Daniele	51,959	Violette, Lise	68,991	Walsh, Tessa	62,516	Way, Rachel L	51,823
Vautour, Gisèle	47,200	Violette, Mylène	53,304	Walsh, William L	63,754	Waycott, James P	74,610
Vautour, Judy A	60,846	Virgoe, Krista	45,231	Walsh, William Louis	42,272	Waye, Helena M	83,685
Vautour, Laura M	56,647	Vlug, Sara A	45,871	Walsh-James, M Cathy	58,090	Waye, Jane W	55,503
Vautour, Lise	56,408	Vogan, Barbara	55,503	Walsh-McKillop, Tanya	60,846	Waye, Judson	40,694
Vautour, Louise	60,846	Voisine, Jenny	48,916	Walters, Gisèle L	66,193	Waye, Michael	60,846
Vautour, Monica J	66,193	Volpé, Diane	41,754	Walton, Barbara	41,129	Waye-Munn, Lorna O	56,574
Vautour, Monique	60,223	Volpé, Dino	47,656	Walton, Melissa J	44,601	Weatherbie, Dawn	89,518
Vautour, Régis	60,846	Volpé, Gino	50,293	Walton-Rossignol, Mary	76,172	Weaver, Susan	56,940
Vautour, Stacey L	51,340	Volpé, Nathalie D	55,498	Walton-Ward, Lana Nicole	55,503	Webb, Bruce J	41,355
Vautour-Cormier, Norma	59,771	Volpé, Rina	55,503	Waltz, Holly J	58,903	Webb, Cynthia A	60,846
Veniot, Donna	60,680	von Waldow, Ines	60,846	Ward, Carla	46,121	Weber, Jennifer L	46,477
Verge, Jacques	81,424	Voyer, Josée	55,503	Ward, Elizabeth	60,846	Webster, Karla R	63,574
Vermeersch, Illyana	55,902	Vroom, Janice F	42,175	Ward, Jeffrey	60,846	Weeks, Erin	46,366
Verner, Sarah L	41,615	Vye-McIntyre, Sherrie	47,183	Ward, Jennifer	71,195	Weir, Jason	60,663
Verret, Debbie	40,532	Wade, Gabriel	47,626	Ward, Lori L	59,119	Welch, Angela	48,276
Verret, Marjolaine	44,058	Wade, Garth	75,530	Ward, Michelle	40,319	Welch, Karen	53,030
Vessie, Nancy	69,101	Wadup, David Frederick	60,846	Ward, Nancy	43,868	Weldon, James	66,193
Veysey, Frederick K	61,739	Wagg, Lynn	51,055	Ward, Nicole	41,401	Welling, Heather A	42,140
Veysey, Wayne	55,503	Walker, Alice	46,013	Ward, Nina	69,735	Welling, Lawrence J	42,661
Vibert, Christina	44,593	Walker, Brian	55,503	Ward, Sean C	62,977	Wells, Jocelyn	53,193
Vibert, Manon	44,254	Walker, Donald	62,300	Ward-Cain, Shelley	66,193	Wells, Robert R	48,598
Vick, Elizabeth J	65,533	Walker, Elizabeth M	60,846	Warham, Brenda	60,846	Wells, Sandra	62,952
Vickers, Bonnie	59,119	Walker, Janis	57,086	Warham, Desmond	60,846	Welton, Lawrence J	63,754
Vienneau, Charlène	65,656	Walker, Linda	66,193	Warman, Linda M	55,503	West, Gregory S	87,573
Vienneau, Gérald	69,513	Walker, Melissa	48,753	Warner, Kristen J.	47,496	West, Judith	73,075
Vienneau, Isabelle	46,521	Walker, Monica	55,503	Warr, Jeffrey R	49,563	Wetmore, John D	74,610
Vienneau, Jennifer	41,976	Walker, Truman Wayne	45,390	Washburn, Derek	60,846	Wetmore, Shirley	55,503
Vienneau, Lisa	61,046	Wall, Kristy	41,253	Wasson, Barbara M	40,857	Wetzel, Ann L	55,503
Vienneau, Marc	61,446	Wall, Lori M	78,170	Wasson, Edison	59,541	Whalen, Christine L	40,370

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Whalen, Henry A	\$ 55,335	Whitty, Virginia	\$ 60,846	Wilson, Gary E	\$ 70,562	Woodcock, Craig	\$ 48,264
Whalen, May	60,846	Whitzman, Steven	50,124	Wilson, Gay J	60,846	Woodland, Melinda	43,216
Whalen, Rita	46,546	Whyte, Nancy	50,946	Wilson, Heather	65,537	Woods, Angela	48,624
Whalen, Terry	64,313	Wiezel, Cheryl A	59,175	Wilson, Joan	76,030	Woodworth, Diane	55,743
Wheaton, Christopher	42,318	Wiggans, Louise E	55,503	Wilson, Marjorie	42,183	Woodworth, Gary W	46,569
Wheaton, Donna	55,503	Wiggins, Peter E	60,846	Wilson, Michael G M	62,231	Worden, Alice L	51,716
Wheaton, Frances K	60,846	Wilband, Elizabeth A	48,408	Wilson, Patricia M	55,503	Wornell, Michael B	68,327
Whelton, Michael Richard	65,360	Wilbur, Jayne	60,846	Wilson, Peter L	60,846	Worrall, Bonnie	55,404
Whelton, Mitzi	58,706	Wilbur, Laura	65,755	Wilson, Rachel C	55,247	Worrell, Tracy	49,988
Whelton, Roberta	50,822	Wilbur, Nancy	55,503	Wilson, Rhoda	57,166	Wortman, Christine E	66,193
Whipple, Jeffrey	49,514	Wilbur, Tara	42,525	Wilson, Robb	47,840	Woytiuk, Peter W	42,527
Whitaker, Edward J	41,962	Wilby, Anna	66,193	Wilson, Rosemary	60,846	Wright, Carol	40,377
White, Alan	60,846	Wilcox, Constance D	52,565	Wilson, Ruth	63,947	Wright, H Elizabeth	54,099
White, Annette M	60,846	Wilcox, Phillip	50,153	Wilson, Stephen	67,435	Wright, James M	76,972
White, Beverley	55,743	Wiley, Colleen	66,193	Wilson, Suzanne	41,498	Wright, Janet Lee	69,101
White, Brenda L	50,271	Wilkin, Elizabeth	49,995	Wilson, Wayne	55,503	Wright, Jennifer	54,432
White, C Douglas	55,503	Wilkins, Brian	66,193	Wilson-Connors, Andrea S	45,584	Wright, Kyla M	47,183
White, C Irwin	55,503	Wilkins, Dianne	90,610	Wilson-Rogers, Stephanie	53,193	Wright, Laurie	55,743
White, Celina	49,988	Willett, Angela	54,065	Wilson-Smith, Melissa D	42,801	Wright, Mary E	60,846
White, Cheryl D	66,433	Willett, George	74,645	Wilt, Colleen	65,508	Wright, Ritchie	55,503
White, Darren	63,754	Willett, Harris Joseph	66,193	Wilton, Christine	41,834	Wright, Thomas R	50,141
White, Donald J	66,193	Williams, Angela	43,413	Wilton, Daniel	57,635	Wright, Timothy	57,364
White, Dorothy M	73,788	Williams, Angela C	66,193	Winchester, Colleen	61,815	Wright, Wendy	60,846
White, Gary G	60,846	Williams, Bonita	53,764	Winchester, Curry	55,743	Wynn, Marilyn	60,846
White, Janet	69,592	Williams, D Barrie	48,253	Winchester, Scott	55,335	Yates, Jill	54,543
White, Jean M	73,075	Williams, David	60,846	Winslow, Ann	52,025	Yeamans, Daniel R	66,193
White, Jeannine	60,846	Williams, E Grant	45,688	Wisdom, Terry A	44,402	Yeamans, Jamie Richard	40,976
White, John W	93,403	Williams, Jean Marie	60,846	Wisener, David	60,846	Yeker, Eileen	60,846
White, Krista	56,985	Williams, Joanne	65,272	Wishart, Susan	55,503	Yeo, Roberta L	107,384
White, Kristopher K J	47,682	Williams, Joanne	41,020	Wister, Pamela	48,709	Yerxa, Daniel G	60,519
White, Melissa	44,166	Williams, Kevin F	55,634	Witzell, Madeleine	55,503	Yerxa, John	69,101
White, Michael J	51,546	Williams, Leah A	60,846	Wojtechowski, Corrina	47,426	Young, Alice	55,743
White, Michelle	53,601	Williams, Marie-Claude	55,503	Wolpin, Carl	58,090	Young, Angela	60,846
White, Richard	46,082	Williams, Mary	71,511	Wong, Darren M	60,846	Young, Deborah Jane	57,036
White, Ronald	78,859	Williams, Monique	60,846	Wood, Cynthia	55,503	Young, Diana	60,846
White, Sharon	58,411	Williams, Signe	45,042	Wood, George A	66,193	Young, Elizabeth	60,846
White, Sherie L	54,516	Williams, Susan J	80,402	Wood, Heather	62,610	Young, Gary	60,846
White, Trina	50,648	Willick, Sadie	61,912	Wood, J Scott	55,503	Young, Jill S	50,154
White, Wendy A	55,503	Williston, Ralph	59,771	Wood, Jeanne	76,386	Young, Kathy	55,558
White-Aube, Bryanna	45,160	Williston, Richard Kevin V	60,846	Wood, Kevin F	43,921	Young, Kevin	56,788
White-Gerhardt, Heather L	66,193	Wills, Sheri	44,907	Wood, Larry J	58,411	Young, Lorelei F	50,993
Whitehouse, Darlene	89,137	Wilmot, Susan	63,754	Wood, Lee	77,398	Young, Nathalie G	55,503
Whitehouse, Shirley	60,846	Wilson, Andrew	60,846	Wood, Leigh	47,623	Young, Susan	75,439
Whitney, Tanya	81,739	Wilson, Andrew	60,846	Wood, Melanie	79,957	Zegray, Paula	44,460
Whittaker, Heather	45,042	Wilson, April	55,983	Wood, Michael	60,846	Zelward, Michael	65,884
Whittaker-Brown, Ellen	55,503	Wilson, Bernice	60,846	Wood, Shawn C	67,435	Zinck, Heather	61,197
Whittier, Carla	51,462	Wilson, Brian D	60,846	Wood, Stacey	49,822	Zolondek-Cyr, Carol	48,961
Whittleton, Mary E P	66,193	Wilson, David W	42,432	Wood, Wendy M	66,193	Zwicker, Donna	57,913
Whittleton, Michael	78,170	Wilson, Diane C	64,341	Woodard, Sheldon R	60,846	Zwicker, Patrick	60,016
Whitty, Lyle F	65,600	Wilson, Frank	59,209	Woodburn, Megan	45,705		

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)

\$ 197,370,803

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$7,345,357

Lamrock, Hon. Kelly Minister / Ministre	\$ 14,214	Colpitts, Jay W Conde, Kathleen	\$ 6,991 18,455	Hogan, Edward Hopper, Andrew	\$ 9,609 6,074	MacDonald, Bruce MacDonald, Trena	\$ 17,995 6,918
Williams, Hon. Claude Minister / Ministre	12,319	Connell, Louise J M Cool, Jacques	11,549 16,376	Hovey, Krista Hovey, Michael	7,374 10,484	MacDougall, Janet MacFarlane, David B	7,669 22,247
Doucet, Roger Deputy Minister / Sous-ministre	14,941	Côté-Bertrand, Raymonde Cowan, Isabelle	9,121 10,267	Johnston, Helen F Jones, Andrew F	7,272 6,697	MacRae, Mary- Jo Manuel, Joan E	12,613 12,721
Kershaw, John D Deputy Minister / Sous-ministre	16,198	Craig, Colin Crawford, Craig	9,125 10,990	Judge, Stephen T Kay, Dianne	8,225 9,431	Marr, Allen Martin, J Daniel	12,304 9,626
Albert, Christine	13,991	Cyr, Charles	12,110	Kelly, Brian	14,978	Martin, Valmont	18,027
Allen-Holt, Stephanie	16,302	Davis, Jennifer	8,619	Kenny, Gerald	6,964	Mattatall, Chris A	9,950
Arpin, Mollie	9,414	Dion, Rachel	6,536	Keoughan, Lawrence	12,081	Mazerolle, Hermel	10,877
Arsenault, Joseph	7,827	Doiron, Anne	11,364	King, Kevin	6,514	McCallum, Richard	7,333
Arsenault, Robert	7,474	Doiron, Charles	7,462	King, Yves	7,414	McCluskey, Kevin	10,365
Arsenault, Ronald	9,496	Doiron, Jean-Yves	6,793	Kirkpatrick, Aubrey	11,938	McConkey, Sylvia	7,927
Arseneault-Laplante, Susan	10,327	Doucet, Eloi	11,110	Kowtaluk, John	8,921	McConnell, Norval	9,773
Austin, Johanne	6,182	Dubé, Réjean	9,844	Lacroix, Sophie	10,565	McCormick, David	6,885
Babineau, Edmond	6,708	Dunn, Tim	8,393	Lagacé, Flavie	7,422	McInerney, Terrance D	15,768
Ball, Marilyn J	7,060	Duquette, Jeanne	7,174	Lajoie, Luc	7,564	McLaughlin, Eleanor	7,101
Bastarache, Monique	11,943	Estey, Brian	6,589	Lamb, Dawn M	8,989	McLaughlin, John	7,899
Beaulieu, Anne-Marie L	9,456	Falconer, R Douglas	8,179	Landry, Brian	9,037	McLaughlin, Yolande	6,717
Beaulieu, Bertrand	10,585	Faulkner, James	16,236	Landry, Laurie	9,956	McLean-Pimlott, Shelley	6,558
Bernard, Carol	8,490	Ferris, Mary	8,189	Langlais, Maurice	8,629	Michaud, Marc	7,222
Blaquiere, Lucille	10,276	Friole, Andre	7,206	Lavoie, Marcel J	7,677	Mitchell, Sandra	16,456
Boucher, Nancy	13,060	Gagnon, Roland	6,532	Lavoie, Pierre	14,134	Montsion, Lyne	12,615
Boudreau, Jacqueline	8,117	Gallagher, Lisa	35,024	Lavoie, Sylvain	10,338	Morais, Marc André	19,892
Boulay, Raymonde G	6,012	Gammon, Anne-Marie	7,856	LeBlanc, Anne-Marie	18,853	Mulherin, Scott	7,124
Bourgoin, Allain	8,510	Gerard, Robert E	9,081	LeBlanc, Mélissa	8,098	Norman, Alan	35,861
Branch, Kim	7,142	Gillis, Robert	8,473	Leblanc, Renée	7,107	Nugent, Margaret	6,570
Branscombe, Karen	16,812	Girouard, Gail	6,074	Legere, Jeff	6,910	O'Connor, Timothy J	9,719
Brooks, Allison J	7,449	Good, Debbie	36,033	Legresley, Sonya	7,890	Ouellet, Josée	6,369
Bujold, Laurent	7,241	Gould, Gail	7,555	Leopkey, Kerry Lee	6,186	Ouellette, Manon	6,290
Bullen, Tina	11,776	Griffin, Ed	6,616	Levesque, Diane	6,493	Ouellette, Marco	7,736
Caissie, Ronald	11,744	Guimond, Valmond	6,530	Levesque, Eric	11,910	Paradis, Mario	13,733
Calhoun, Lisa	9,699	Guitard, Guy	9,602	Levesque, Jean-Guy	16,618	Parker, Caroline	6,802
Campbell, Susan	6,260	Haché, Denis	7,684	Levesque, Leo-James	9,556	Paulin, André	10,368
Caron, Luc	10,111	Haché, Solange	17,816	Levesque, Michelle M	17,244	Pearson, Lucie	13,322
Carrier, Marc	12,424	Haché, Sylvie	7,576	Logan, Brenda Lee	7,235	Pelletier, Mario	9,059
Carson, Carl D	15,540	Handfield, Luc	6,941	Long, Marie-Josée	7,295	Pender, Tricia	8,967
Chiasson, Anne	11,906	Harpelle, Amanda	7,006	Luce, Ghislaine	6,401	Perron, Monelle	15,288
Chiasson, Mario	11,344	Harris, Marilyn	6,943	Lunn, Dianne	8,272	Pierce, Keith	17,644
Clavette, France	8,246	Hickey, Suzanne	13,459	Lydon, Barry P	15,142	Rice, Kathleen	10,152
Cole, Roger	6,223	Hogan, Bill	8,128	MacDonald, Beverly	6,038	Richard, Gérald	8,260

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PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Richard, Gérard	\$ 6,571	Shannon, Catherine	\$ 8,560	St Laurent, Gina	\$ 14,184	Walsh, Lee	\$ 8,704
Roberts, David A	14,389	Sherwood, Christopher	10,753	Stymiest, Elizabeth	7,321	Walsh, Richard F	7,047
Robichaud, Donat	7,774	Sherwood, Moira	7,107	Theriault, James D	15,895	Watson, Zoe	7,847
Robichaud, Odette P	18,535	Shirley, Ardith	11,741	Thomas, Deborah H	6,477	Weatherbie, Dawn	7,299
Robichaud, Rita	8,272	Sinclair, Marjorie H	8,681	Tingley, John	15,561	White, John W	8,163
Ryan, Bernice	8,627	Small, Shanyyn	6,898	Tipper, Susan	10,077	White, Michael J	8,066
Savoie, Marc	9,023	Smith, Eric W	14,194	Turnbull, Caroline	8,694	Whitzman, Steve	6,312
Savoy, Joey	8,137	Spear, Carolann	6,084	Vautour, Gisele	8,736	Whyte, Nancy	6,367
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					5,331,716		
Car Allowance - / Allocation d'automobile - Lamrock, Hon. Kelly, Minister / Ministre						2,862	

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$147,276,352

056880 N B Ltée (Roy Excavation)	\$ 17,682	All-Garage Storage Solutions	\$ 72,538	Beale & Inch Construction Ltd	\$ 19,829	Bridges Transitions Inc	\$ 58,283
2 Cool Refrigeration	17,040	All-Tech Environmental Services Ltd	32,662	Beattie, Wayne A	19,075	Brikson Computer Cabling Ltd	68,031
2M Distribution	17,240	Alleys Refrigeration & Appliance Repair	17,672	Beaulieu Lawn Care & Snow Removal Ltd	17,646	Broderie Express Embroidery Inc	30,409
3D Datacomm	2,020,669	Alliance Protection	35,315	Bell Aliant	1,335,166	Brown, David	17,570
510026 N B Inc	670,002	Allied Contractors Limited	23,040	Belliveau, Joan	18,020	Brown, Suzanne F	38,402
612675 N B Inc	27,322	Amizial, Fritz	25,063	Belyea, Vivian	29,501	Browns Paving Ltd	28,562
621506 N B Ltd	18,617	Angus Excavating	26,412	Benchmark Education Company	69,099	Brunnet Inc	1,072,724
A B C Recreation Ltd	46,845	Apple Canada Inc	236,042	Benchmark Education Company	69,099	Brunswick News Inc	17,378
A E F N B	97,681	Armstrongs Communication Ltd	27,370	Benjamins Books Inc	18,520	Burger King #10885	16,827
A M A Eclairage	41,385	Aroga Marketing	27,377	Benoit, Marguerite	82,068	Burnt Church First Nation Education Committee	99,840
A P S E A	86,795	Arpin Electrique Ltée	28,924	Bergin-Brown, Gail	147,500	C A C L - Canadian Association	
A R C F de Saint Jean	505,263	Arpin, Andre	22,056	Bertin, A & Fils Ltée	16,941	Comm Living	17,045
A S J Entreprise Ltée	23,713	Arsenault, Emile	26,084	Bills Horn Shop	22,448	C C N B - Peninsula Acadienne	18,021
A-1 General Services	15,289	Ashford Investments Inc	211,399	Black, Barbara	21,275	C G I Information Systems & Management Consultants Inc	49,538
A-Better (Eastern) Caulking Service Inc	18,751	Atlantic Air Cleaning Specialists	17,348	Blanchard, Gilbert	41,177	C N B Computers Inc	51,656
Access Copyright	135,980	Atlantic Alarm & Sound Inc	89,370	Bluecat Networks	49,174	C P I - Crisis Prevention Institute Inc	25,183
Acetox (1985) Ltd	81,133	Atlantic Behavioural Centre Atlantique	39,101	Bonar Law Memorial School Student Council	17,268	C U P E Local 1253 - G L T & S	68,799
Ackerson, Stephen	24,420	Atlantic Book Limited	108,345	Bonsai Landscaping Ltd	17,587	C U P E / S C F P Local 2745	49,844
Active Glass & Mirror	116,154	Atlantic Building Cleaning Limited	625,496	Border Area Community Arena Inc	21,193	Cail, Janice	18,200
Active Lock & Alarm	91,194	Atlantic Gym Ltd	58,580	Boreal Northwest	31,608	Caissie, G L Ltd	19,779
Active Office Supplies (1980) Ltd	35,882	Auto Machinery & General Supply Co Ltd	23,904	Bosse, Conrad A Excavation	33,220	Caissie, Roland J Miscellaneous	16,000
Adams, Brian Painting Ltd	20,598	Aventures Camvoy Inc	81,999	Boucher, Daniel	68,562	Cameron Restaurant Equipment Ltd	99,925
Adams, Ray Sales Ltd	43,467	B M Boiler Service	15,441	Boulianne, Julie	27,386	Canada Post Corporation	284,185
Advanced Energy Management Ltd	519,206	Backman Vidcom Ltd	417,773	Bourque, Ronald	26,799	Canadian Centre for Threat Assessment	15,709
Advantage Hardware Consultants Inc	56,697	Bacon, Patricia	28,962	Branch Graphic Design	24,508	Canadian Corps of Commissionaires	
Aggcon Contracting Ltd	15,493	Baskin, D L Backhoeing	21,960	Braut & Bouthillier Ltée	39,849	N B & P E I Division Inc	89,831
Aim Language Learning	87,335	Basque Construction Ltée	58,065	Breau Disposal Ltd	33,250	Canadian Parks Recreation Association	17,566
Aitken University Centre	22,280	Bathurst Superior Cafeterias Inc	24,734	Breau, Joseph	40,900		
Alarme Roy Alarm	15,459	Baytown Hardware Ltd	21,700	Bremner Farms Ltd	59,007		
Alberts Draperies Inc	21,995			Brennan Contractors & Supplies Ltd	30,137		
Aliant Telecom / NB Tel	3,001,734			Bridges	81,062		

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Canadian Rehabilitation Council for the Disabled	\$ 45,861	Compass Document Solutions Ltd	\$ 97,485	Dell Computer Corporation - Montreal	\$ 505,414	Entreprises Amany Inc	\$ 21,399
Canadian Test Center Inc	103,448	Compass Group Canada (Beaver) Ltd, Hampton High School	16,415	Delta Fredericton	40,343	Entreprises Jamaro	22,800
Canapen (New Brunswick) Inc	670,002	Compass Group Canada (Beaver) Ltd, Fredericton High School	57,002	Desire2learn	33,533	Entreprises Normand Blanchard Ltée	15,344
Canbook Distribution Services	29,358	Compusmart	211,992	Deveau, Bonny	21,865	ET & D Construction & Soudure Ltée & Welding Ltd	41,327
Capable Building Cleaning Ltd	256,822	Computers for Education Technology N B Ltd	250,554	Diamond Construction 1961 Limited	489,423	Excellence Charter & Tour	24,510
Carleton Civic Center	15,312	Conseil Communautaire Beausoleil Inc	398,795	Dicarlo, Durand Trucking Ltd	17,490	Exclusive Educational Products	33,100
Carleton O P Office Plus	76,991	Consultations R Levesque & Associes Inc	54,934	Dieppe Net Ltée	15,162	Expert Fence Company Limited	27,253
Carmichael Engineering Ltd	24,420	Controls & Equipment Ltd	419,841	Digital Postage-On-Call	15,000	F C C Engineering Limited	15,213
Carpenters Training Centre of NB Inc	36,865	Cormier, Gilles Electric Inc	52,661	Diocese of Saint John	730,918	F R S Flooring Solutions Inc	15,486
Carr McLean Company	20,921	Cormier, Norbert	15,348	Dixon, Terry Sanitation Ltd	22,792	Fairmont Algonquin, The	104,811
Castonguay, Rino	23,745	Corporate Express	49,307	Doiron, Philippe	30,525	Family Enrichment & Counselling Service Inc	22,252
Centauro Products (Atlantic) Inc	16,360	Corporation Council Ministers Education	24,000	Dominion Refuse Collectors	119,403	Family Plus / Life Solutions, Inc	44,260
Centre Communautaire Sainte Anne	623,954	Cossaboom, Mirjam	23,140	Donwill Construction Inc	49,565	Family Resource Centre (Saint John) Inc	20,000
Centre Culturel d'Orleans	20,061	Costco Wholesale	40,020	Doucet, France	17,149	Family Service Moncton Inc	81,629
Centre Franco-Ontarien de Ressources Pédagogiques	27,662	Covey Office Group	23,824	Doucet, W M & Sons Ltd	27,199	Fenêtres R L Windows Inc	19,357
Centre Nautique de l'Istorlet	31,500	Crabtree Publishing Company	35,670	Downey Ford Sales Ltd	21,513	Ferguson, Nicole	21,753
Certified Janitorial Contractors Inc	152,219	Cripps Construction Ltd	17,988	Dragonfly Solutions	40,140	Fero Waste & Recycling Inc	127,864
Chancery Software Ltd	221,411	Croft, Patricia	35,005	Dramis Network Cabling Ltd	22,365	Filtration Plus Ltd	34,058
Charmac Construction Co Ltd	25,930	Cronkhite, Daniel E	21,480	Dube, Dennis	23,064	Flaghouse Inc	32,947
Chase, Wayne	15,463	Crosswinds Occupational Activity Centre Inc	53,297	Dunnetts Landscaping	22,063	Floor Fashions Ltd	15,605
Cheneliere McGraw-Hill	1,309,770	Crowne Plaza Fredericton	61,209	Duocom Canada Inc	299,765	Flowers, Robert Trucking Ltd	25,500
Chouinard, Fernande	40,812	Crowne Plaza Moncton Downtown	25,202	Dutchers Snow Removal	44,400	Follett Software Co	39,500
Cision Canada Inc	16,616	Crystal Clear Water Ltd	33,402	Duval House Publishing	41,163	Follett Software Company	77,570
Cité d'Edmundston -Electric Light Dept	729,526	Crystal Flooring Ltd	128,687	E R C Building Ltd	16,753	Forans Taxi Ltd	40,707
Cité de Bathurst	131,839	Crystal Water Conditioning	26,080	E S R I Canada Ltd	19,395	Four Clover Landscaping	29,166
Cité de Campbellton	39,841	Cummings, E Contracting Inc	20,400	Early Childhood Centre	17,441	Fredericton Inn	76,196
Cité de Dieppe	103,182	Curriculum Plus	30,401	Easter Seals NB / Timbres de Paques NB	243,602	Friesens Corporation	58,691
Citicorp Vendor Finance Ltd	38,496	D & J Enterprises Ltd	17,569	Eastern Fence Limited	91,831	Frontier Computing	39,930
City of Fredericton	105,346	D C Electrical Service & Maintenance Inc	21,681	Easton, Deborah	22,200	Fundy Fencing Ltd	111,488
City of Fredericton Water & Sewage	85,180	D C Plomberie Ltée	73,889	Ebsco Canada Ltd	77,580	Fundy Flooring Inc	20,250
City of Miramichi	170,794	D V P Media Pty Ltd	15,990	Ederick Associates Inc	22,236	Fundy Grinding & Machining Ltd	101,899
City of Moncton	194,899	Daigle, Guy	16,856	Éditions C E C Inc	196,228	Fundy High School	19,083
City of Saint John	421,465	Dalco Mechanical Ltd	175,863	Éditions Cheneliere Inc	1,006,760	G E Security Canada	178,318
Clarke, Otis	22,234	Danka Office Imaging B9226	24,631	Éditions Hurlubise H M H Ltée	21,182	G W R Realty Ltd	34,020
Clinique de Psychologie Appliquée	47,595	Dartfish USA Ltd	47,737	Éditions Renouveau Pédagogique Inc	267,774	Gagnon Ornamental Works (2004) Ltd	16,856
Clintar Groundskeeping Services	43,452	Days Inn - Oromocto	16,993	Eds Auto Parts & Supplies	27,450	Gagnon, Donna	61,883
Coastal Door & Frame Inc	28,230	De Marque Inc	32,624	Education Training Group	15,836	Gallant Entreprises Ltée	18,282
Coastal Graphics Ltd	18,252	Deleavey Sand & Gravel Ltd	20,410	Edwinas Catering Ltd	42,222	Gallant, Leonard	34,725
Coates, A H & Sons Ltd	74,095	Dell Canada Inc	1,243,771	Eel Ground Education Committee Inc	36,996	Gaspard & Sons Ltd	21,161
Coca Cola Bottling Company	19,401			Electrical & Refrigeration Services Ltd	18,317	Gaudet Landscaping Ltd	15,655
Collectivité Ingénieuse de la Péninsule Acadienne	28,500			Elsipogtog Band - Education Division	123,853	Gauvin Service Sanitaire Ltée	23,244
Collicott, Jean	29,464			Elsipogtog First Nation	405,910	Geldarts Warehouse & Cartage Limited	27,273
Commtech	20,797			Emberger, Marcella	15,832	Germain, Claude	47,814
				Empco Corporation	42,445		
				Empire Maintenance Industries	805,162		
				Enbridge Gas New Brunswick	1,097,498		

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Girardin, A Inc	\$ 30,000	Interactive Computer Systems Ltd	\$ 57,728	Lunns Roofing Ltd	\$ 71,618	Modern Electric Ltd	\$ 28,872
Goguen, Paul	32,465	Interior Visions / Vision Interieure	57,720	M & R Carpenter Ltd	25,279	Moncton Arena Partners Inc	82,347
Golfco Inc	23,048	Investissement N & N McGraw Ltée	18,971	M D G Computers Canada Inc	43,340	Moncton Publishing / Moncton Times & Transcript	97,543
Goodfellows Trucking Ltd	33,820	Irving Oil Marketing Limited	979,953	M D I Waste Services	42,900	Mosaïque Consultants en Education	35,285
Goodine Masonry	20,500	J & M Rentals Inc	76,899	M T S Allstream Inc	56,820	Mount Allison University	15,325
Goodine, Albert	18,200	J Appleseed	33,890	MacDonald, Randy	67,609	Musicare Inc	21,472
Goodine, Kevin	19,210	Jennco Entreprises 2001 Inc	20,640	MacRae, Dale R	24,600	Musicstop Ltd	140,025
Gorman Restaurant Equipment	19,421	Jeunesses Musicales du Canada	28,950	Madawaska Maliseet First Nation	23,214	N B Power Corporation	19,621,498
Grand & Toy	179,862	Johnson Incorporated	6,277,010	Magasin Latulippe Inc	17,428	N B Publishing / Telegraph Journal	40,534
Greater Shediac Sewerage Commission	29,240	Johnston, G N Equipment Co Ltd	16,612	Maguire Excavating Ltd	59,764	N B T A Middle Level Council	21,776
Greco	55,186	Johnstone, Elisha	54,920	Mail Darlington Mall Inc	16,200	N B Teachers Association	223,998
Green, Bonita L	20,946	Jordan Electric	30,345	Maillet, Simonne Marie	21,048	N B Teachers Federation / Federation des Enseignants du N-B	1,554,279
Greenarm School Ltd	2,209,462	Jostens Canada	16,406	Maritime Cleaning Specialists Ltd	360,751	National Alarm Systems (Fredericton) Ltd	135,139
Grimmer, Bill Man Dog Teams	17,349	Jumpstreet Tours	36,596	Maritime Fence Ltd	41,683	National Car Rental - Saint John	32,650
Groupe Beauchemin Editeur Ltée	40,102	K Bar Sport Inc	64,243	Maritime Forestry Complex Corporation	16,674	National Geographic Society - School Publishing	72,146
Groupe Educalivres Inc	51,631	Kearneys Hygenic Service	62,349	Maritime Safe & Lock Ltd	26,373	National Leasing Group Inc	23,697
Groupe Modulo Inc	370,459	Kelly Services Canada	125,263	Marotte, Lynn	17,768	Nelson	1,143,423
Groupe Sports - Inter Plus	33,316	Kelly, R W Thermo Ltd	36,746	Martine Landscaping Enr	42,562	Netten, Joan	38,143
Guerin Editeur Limitee	26,786	Kelson Construction Ltd	38,086	Mastercard - Bank of Montreal - Purchasing Card	23,023,910	New Maryland Contractors	148,876
Guimond Waste	27,300	Kenny, Michel	24,824	Materiaux de Construction Chaleur	20,189	Newcastle Ready-Mix Ltd	56,808
Guthrie, C W & Son Ltd	330,226	Kennys Trucking Ltd	36,020	Maverick Construction Ltd	92,439	North Shore Education	100,903
H M S Transportation	168,215	Kent Building Supplies	62,789	Mayday Fine Print Inc	27,520	North Shore Insulation (2004) Ltd	19,535
Halpin, L Excavating Limited	21,000	Kerr, William J Ltd	39,634	McCoy, Edward A	17,858	North West Sanitation Services Ltd	44,779
Hampton Seniors Resource Center Inc	47,450	Kev Software Inc	98,088	McEniry, Vivian	50,960	Northern Construction & Suppliers Ltd	65,285
Happy Baker	24,482	Key Industries	17,928	McGibbon Industries Ltd	35,245	Northern Data Communication	100,518
Harcourt Canada Ltd	110,575	King Construction Limited	53,800	McGraw Hill Ryerson Limited	319,874	Northside Electric Ltd	15,147
Harding Medical Supplies (NB) Ltd	23,813	Kings Valley Wesleyan	22,874	McKees Mills Enterprises Ltd	72,490	Northside Ventilation Ltd	27,792
Harris & Roome Supply	69,456	Kingswood	16,318	McKenelley, Hayward	61,267	Northumberland Cooperative Limited	25,550
Hartland Armature Works Ltd	16,874	Kone Inc	226,715	McKillop, Darren	17,556	Northwest Roofers Ltd	21,138
Henderson Recreation Equipment Limited	21,170	Kwik Kopy Design & Print Centre	18,365	Memco Controls Ltée / Ltd	61,890	Nowlans Roofing (2005) Ltd	28,544
Hendrix	31,100	L'Acadie Nouvelle	51,071	Mercury Custom Interiors Ltd	21,000	Nutrition Plus Inc	29,316
Hewlett Packard (Canada) Company	4,363,294	La Grange A Tapis (048535 NB Ltée)	45,246	Metal Duquet 1994 Inc	18,064	O'Donnell, Leslie	28,247
Hickey, Darlene	22,480	Laidlaw Transit Ltd	2,093,648	Michaud Paving Co Ltd	26,135	Office Imaging Atlantic Inc, Dartmouth	347,260
Hilton Saint John	23,971	Landal Inc	27,500	Microcomputer Science Centre Inc	19,158	Office Imaging Atlantic Inc, Mississauga	210,830
Hogan Paving Ltd	46,809	Landry, Paula	47,736	Micromedia Proquest	84,600	Office Interiors (NB) Inc	19,475
Holiday Inn Hotels & Resort Fredericton	20,920	Lavoie, Conrad & Fils Ltée	24,010	Midland Courier	72,962	Office Interiors - Dartmouth	242,968
Hospital I W K Health Centre	20,395	Lawson, Anne	17,571	Midland Transport Ltd	29,053	Office-Xperts	22,492
I M P Solutions	35,529	Learning Partnership	25,000	Miller Waste Systems	88,921	Omni Facility Services Canada Corporation	255,611
I O S Financial Services	29,599	LeBlanc, Daniel & Son Co Ltd	74,176	Miller, Carla	18,429	Oromocto First Nation	51,698
Ikon Capital	24,152	LeBlanc, F C Equipement Inc	24,599	Miller, Sandra	24,050	Oromocto High School	17,323
Ikon Office Solutions	109,458	Leclair, Joseph	30,052	Miramichi Accessible Transit	46,069		
Image Media	24,500	Librairie la Grande Ourse Ltée	158,874	Miramichi Valley High School	23,866		
Immeubles P J R Ltée	136,320	Librairie le Bouquin	99,452	Mitchell, Rita	30,294		
Imperial Oil Ltd	3,284,074	Librairie Matulu	37,830				
Inlet Enterprises Ltd	23,880	Librairie Matulu	37,830				
		Librairie Pelagie	286,318				
		Listuguj Education Directorate	117,769				
		Liteco	30,601				
		Luc Enterprise Ltd	23,488				

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Oticon / Phonic Ear Ltd	\$ 500,963	Provincial Elevator Ltd	\$ 16,042	S D M - Services Documentaires		Tarp Rite Inc Coxs Shoe Store	\$ 16,625
Ouellette, Clementine	22,543	Psycan Corporation	34,382	Multimedia Inc	\$ 18,992	Taylor Printing Group Inc	50,115
Owl Book Shop	17,612	Q S A Ltd	316,775	S P S S Inc	25,115	Taylor, Paul J	59,375
Oxford University Press	151,016	Quispamsis Taxi	50,954	Sackville Plumbing & Heating Ltd	25,670	Techni-Silence Inc	19,740
P & H Contracting	29,933	R P Sprinkler	19,264	Saint John Ambulance	45,087	Techno 90 Ltée / Ltd	24,278
P C O Services Corp	22,952	Rand McNally Canada Inc	90,871	Saint John Energy	1,366,727	Tee2 Green	26,026
P N P Garbage Collection Services	71,533	Rayment Music Aid	18,327	Saint John Transit Commission	546,094	Terrains de Jeux Kan-Go-Roo	
Panatlantic Inc	41,499	Raymond, T A Landscaping Ltd	44,169	Saunders Electric Ltd	26,548	Playgrounds Ltd	66,877
Papeterie Restigouche Office		Receiver General for Canada	65,016	Savoie, Roland	20,712	Tessier Recreo-Parc	24,200
Supply Inc	27,343	Receiver General for Canada -		Schneider Electric	54,325	Thales Technologies Inc	49,314
Parker, Jennifer	25,262	Industry Canada	18,452	Scholars Choice / Moyers	82,095	The Daily Gleaner	20,354
Paroisse Cathedrale Notre Dame		Rees, Brent	75,526	Scholastic Book Fairs	23,575	The Learning Bar	86,888
de l'Assomption	80,278	Reg Plumbing & Heating Ltd	129,845	Scholastic Canada Ltd	402,105	The Learning Carpet -TLC	25,641
Paroisse St Georges	15,315	Reliable Door & Window	17,322	School Voyageurs Atlantic Canada	46,030	Theatre Populaire d'Acadie	58,188
Pats Tour Bus Inc	81,440	Reliure Listuguj-Pointe-a-la-		Schooner Industrial Ltd	29,840	Therault, Robert	23,405
Pays de la Sagouine	43,626	Croix-Inc	17,412	Searle Agencies	38,211	Thyssenkrupp Elevator (Canada) Ltd	70,488
Pearson Education Canada	571,676	Rem Tec Electronics Ltd	64,256	Seaview Bus Lines Ltd	24,950	Tobique First Nation	213,925
Pearson Professional Learning	50,625	Rememark Enterprises	60,841	Securalerte Inc	231,015	Tommys Flooring (1988) Ltd	115,495
Pelletier Sheet Metal Works (2003)	17,140	Renaissance Learning Inc	17,199	Service New Brunswick	22,105	Toshiba of Canada Limited	51,083
Perfection Paving	26,310	Renforth Construction Ltd	30,617	Shadcomm Ltd	23,436	Totten, Cindy	33,300
Perfix (1993) Inc	37,379	Reproduction Atlantique Ltée	15,707	Shaw Group Limited	44,880	Tours Bonaventure Tours	303,352
Peridot Medical Inc	18,141	Research & Productivity Council	24,336	Shred Guard	22,952	Town of Hartland	18,856
Perma Bound Canada	58,677	Reseau Complexes Jeunesses		Siemens Westinghouse	77,100	Town of Nackawic	30,646
Perth-Andover Electric Light		Multifonctionnels Inc	38,000	Smith, Marcia Consulting	15,000	Town of Oromocto	84,951
Commission	200,095	Resolve Collaboration Services	29,100	Sodexho	20,000	Town of Oromocto - Leisure Services	
Petley, Wanda	15,606	Richard, Anne	22,349	Software House International Inc	17,295	& Tourism	20,822
Phillips, Kevin E	28,908	Richard, Claude	19,575	Sogesco Corporation	16,970	Town of Quispamsis	69,343
Picolet-Crepault, Agnes	15,709	Richard, Everard	20,967	Solution Tree	76,876	Town of Riverview	61,972
Pinchin LeBlanc Environmental Ltd	41,375	Richard, Leon	21,055	Solution Tree Education Canada Inc	24,969	Town of Rothesay	198,891
Pitney Bowes Global Credit Services	356,892	Richard, Norman	17,443	Sommerville Flooring Ltd	23,463	Town of Sackville	17,004
Pitney Bowes of Canada	420,099	Rideouts Sanitation & Recycling		Sound Off Alarm Systems	58,935	Town of St George	36,506
Plato Learning (Canada) Inc	54,927	Services	31,673	Southwest Concrete & Construction		Town of St Stephen Utility Department	40,643
Playpower LT Canada Inc	131,582	Rileys Lawns Gardens & Greenhouses	17,947	Ltd	54,770	Town of Sussex	52,573
Plexus	54,402	Ringuette, Gilles	35,217	Spartan Athletic Products Limited	17,985	Town of Woodstock Water & Sewer	
Plourde Masonry Ltd	19,277	Rioux, Mario Construction	21,429	Spectrum Educational Supplies Limited	180,818	Depts	21,586
Poirier, Anne	20,525	Robson, Reg	33,829	Speedy Glass	16,244	Tracadie Enterprises Ltd	184,822
Poley Mountain Resorts Ltd	20,064	Rodd Miramichi River	23,216	Sport Systems Canada Inc	25,598	Transportation Logistics Consultants	
Postage By Phone	114,049	Rogers Telecom Inc	1,484,964	Sprucegrove Building Cleaners	57,970	Ltd	87,480
Postage-On-Call	31,074	Rogers Wireless Inc	189,337	St Marys First Nation	22,573	Trius Inc	141,207
Power Vac Services	184,410	Roots of Empathy	54,926	St Onge Appliances Repair	20,993	Troy Sprinkler Limited	49,050
Premier School Agendas Ltd,		Rose Technology Group Ltd	2,625,905	St Stephen High School	17,637	Underhill, Terry	19,724
St-Laurent	212,412	Rousselle, Alva	56,691	Ste Anne Paving & Construction Ltd	28,288	Unipress	26,492
Premier School Agendas Ltd,		Roy, A T Construction Ltd	38,974	Stennick General Contracting Ltd	26,527	Unique Glass Ltd	28,452
Toronto	302,674	Roy, Rosaire	79,587	Stonhard	21,840	United Rentals of Canada Ltd	45,386
Price Landscaping Services	20,520	Royal Bank Leasing Inc	525,181	Stor-It Systems Ltd	195,918	Université du Quebec à Montreal	29,754
Price, M W & Sons Ltd	38,446	Royco Developments Ltd	161,214	Summertime Industries (NB) Ltd	24,750	Université de Moncton	247,598
Pro-Tec Roofing / Waterproofin	22,584	Russ Petroleum & Environment Ltd	21,805	Super Clean Services Ltd	55,235	Université de Moncton, Campus	
Pro-Tech Sanitation Ltd	123,447	S A Deliveries	17,829	Super Wheels (2001) Ltd	315,452	d'Edmundston	85,942
Province of Alberta	18,330			Systeme A P M (6090826 Canada Inc)	15,298		

Department of Education / Ministère de l'Éducation

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Université de Moncton, Campus de Shippagan	\$ 34,370	Village of Bath	\$ 24,232	Ville de Tracadie-Sheila	\$ 63,587	Westmorland Albert Solid Waste Corporation	\$ 16,530
University of New Brunswick	318,644	Village of Bristol	29,209	Visions	15,848	Wheels On Wheels	97,296
University of New Brunswick Bookstore	48,304	Village of Florenceville	23,302	Vitres Wise Glass Inc	47,352	White Cab Company Ltd	26,396
Valcon Ltd	18,500	Village of McAdam	18,064	Voyage Brunswick Travel Ltée	24,699	White, Linda L Consulting	23,866
Vals Construction Ltd	24,705	Village of Minto	24,888	Voyages Plein Sud	27,940	Williston, Hubert Renovations & Construction	20,633
Vangent Canada Limited	34,037	Village of Plaster Rock	19,158	Voyages Tour Etudiant	37,715	Winsor, Bernice	16,800
Ven-Rez Products Ltd	810,350	Village of Riversdale-Albert	25,482	W & S General Contractors Ltd	72,634	Wolseley Industrial Products Group	76,393
Victorian Order of Nurses Canada, New Brunswick Branch	32,472	Village of Salisbury	23,370	Warren Ready-Mix Ltd	52,487	Wood Wyant Inc	22,084
Victorian Order of Nurses, Saint John	27,379	Ville de Beresford	17,400	Waste Management	285,928	Workplace Health Safety & Compensation Commission	3,241,106
Village de Clair	37,734	Ville de Bouctouche Inc	26,328	Waybren Enterprises Ltd	33,049	World Book Educational Products	79,818
Village de Drummond Inc	23,239	Ville de Caraquet	45,809	Waynor Media Solutions	18,410	Wortman Enterprises Ltd	43,954
Village de Neguac	18,965	Ville de Dalhousie	112,597	Webb, Ronald S Electrical	26,331	Xerox Canada Ltd	52,385
Village de Saint Louis-de-Kent	28,943	Ville de Grand Sault	31,801	Weeks, S W Construction Ltd	65,011	Yap! Design	21,211
Village de Saint-Antoine	17,209	Ville de Lameque	17,472	Wells, Carman J Woodworking	19,400	Yow Canada Inc	18,000
Village of Hillsborough	17,898	Ville de Saint Leonard	16,710	Wenger Corporation	27,864		
		Ville de Saint Quentin	24,072	West-Kent Auto Inc	20,590		
		Ville de Shediac	39,865	Westjet Airlines Ltd	19,603		
		Ville de Shippagan	80,300	Westminster Books Ltd	58,388		
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					12,811,885		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$7,987,388

A C E L F	\$ 22,050	Corporation Council Ministers Education	\$ 216,260	N B Aboriginal Peoples Council	\$ 15,000	Reseau d'Appui à l' Integration des Ayants Droits	\$ 23,000
A P S E A	5,946,888	Council of Atlantic Ministers of Education and Training (CAMET)	96,283	N B Association Community Living, NB Division	73,911	Science East Association Science Est	15,000
Association Francophone des Parents du N-B Inc	34,000	Encounters With Canada	91,000	N B Federation Home & School Association Inc	50,000	Shad International	40,000
Atlantic Education International Inc	40,000	Federation des Jeunes Francophones du NB	45,000	N B I A A	90,000	St Thomas University	45,400
Canadian Education Association	18,590	First Nations Education Initiative Inc	45,400	N B Teachers Association	61,824	U N B Music Camp	15,000
Canadian Research Insitute for Social Policy	50,000	Lester B Pearson College	51,019	Portage New Brunswick	33,334	Université de Moncton	284,871
Centre de Recherche et Developpement Éducation	40,000	N B A S A A - N B Association	30,000	Premiers Council on the Status of Disabled Persons	15,000	Université de Moncton, Campus de Shippagan	30,000
Confemen	35,541	Student Activities Advisors				University of New Brunswick	146,802
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					228,000		
Bursaries, scholarships and post-graduate grants / Bourses et subventions d'études supérieurs					58,215		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$22,990,226

2M Distribution	\$ 80,280	Advantage Hardware Con	\$ 31,087	Atlantic Book Ltd.	\$ 36,323	Bay Town Hardware	\$ 51,311
3D Datacomm	336,274	Apex Industries Inc #2	25,698	Atlantic Reproduction	40,087	Ben's Trophies	30,014
4 Imprint	15,919	Apple Auto Glass	33,860	Amazon.ca	62,949	Bill's Horn Shop	51,609
A Bertin et Fils Ltée	15,019	Applebys	20,875	Babco	21,420	Bjw Electronics Ltd	15,806
Advance School Equipme	42,186	Arco Lumber	20,179	Backman Vid-Comm Ltd	30,857	Bmr - J.N. Savoie Cie	31,112
Advanced Energy Managemen	66,440	Assoc Superv And Curr	35,909	Bathurst Superstore #3	16,978	Books Inn	24,625

Department of Education / Ministère de l'Éducation

PAYMENTS THROUGH PURCHASE CARDS - Continued / PAIEMENTS PAR LA CARTE D'ACHAT - Suite

Boreal Laboratories Lt	\$ 223,172	Dieppe Hh Bldg Ctr 3151-4	\$ 18,087	Intersport #840	\$ 26,301	Nelson Canada	\$ 32,123
Bouchard Service Inc	101,848	Dmc Computer Services	17,669	Ivan's Camera Ltd	54,528	Newcastlesuperstore332	15,175
Brault & Bouthillier	187,784	Don Hatfield Bldg Materi	17,149	J F Taylor Enterprises Lt	19,177	Nicholson Wholesale	33,429
Brennan Contractors & Sup	22,569	East Coast Music Services	24,058	Kalko Technologie Inc	38,326	North Shore Welding Su	18,574
Bridges	21,365	Eastward Sales Ltd	22,644	Kan Go Roo Playgrounds	33,696	Northcoast Electronics	20,125
Bro-Dart	100,215	Ed Renouveau Pedagogique	45,825	Kennebecasis Valley Ma	19,808	Northumberland Co-Op Ltd.	15,299
Brodart Canada Company	16,243	Eddy Group Ltd	83,592	Kent Bldg Supplies #42	22,178	Oromocto Superstore #3	17,667
Bruce Sutherland Assoc	15,517	Edith Cavel School-810	35,456	Kent Bldg Supplies #43	25,038	Oxford University Pres	26,542
Brunnet Inc	65,832	Édition de l'Acadie No	143,041	Kent Building Supp. #16	23,258	P & E Distributors Reg'd	33,479
Brunswick Fyr Safety A	15,879	Éditions de l'Envolee	80,435	Kent Building Supplies	101,789	Papeterie Restigouche	47,048
Brunswick News Inc.	37,880	Elco	118,351	Kent Building Supplies 44	26,398	Pearson Education	138,633
Business Depot Direct	211,707	Electric Motor Service	52,546	Kent Building Supplies #15	19,535	Perma-Bound Canada	26,432
C F O R P	38,168	Emco Limited	89,880	Key Industries	19,938	Phonic Ear Ltd	42,648
Cameron Restaurant Equ	45,612	Empire Music Co Ltd	28,530	Kidder Manufacturing	15,528	Pitney Bowes	15,596
Carleton Office Supplies	87,524	Endeavours the Artist	42,015	L'Étoile	20,457	Pizza Delight	27,344
Carr McLean Ltd	50,034	Fasteck Copies & Print	29,182	L Kool	15,494	Praxair Distribution #	31,732
Cdn Tire Store #00011	21,334	Filtration Plus	26,900	L & M Laser Sales & Service	26,744	Premier School Agendas	95,473
Cdn Tire Store #00016	17,043	Flaghouse Inc.	38,593	Le Buro Ltée	25,373	Princess Auto	28,948
Cdn Tire Store #00035	24,630	Flavie S	15,214	Leonard Sanitation	29,006	Pro-Tech Sanitation Ltd	101,260
Cdn Tire Store #00093	17,927	Follett Software Co.	16,973	Les Editions Passe-Temps	16,903	Prolabec	15,825
Cdn Tire Store #00136	20,996	Fournitures Bureau Den	25,243	Les ^quipements Loisirs	16,594	Psycan Corporation	27,972
Cdn Tire Store #00249	15,773	Fournitures de Bureau	481,114	Lester Trophies	33,815	Robert Bury 006	19,302
Cdn Tire Store #00491	18,594	Frederiction Superstor	24,812	Liason Electronique	49,115	Saint John Superstore	21,826
Cdw Canada	47,835	Frederiction Direct Cha	17,111	Librairie La Grande Ou	225,549	Saunders Office & School	97,480
Chaleur Building Suppl	35,438	Future Shop #661	51,031	Librairie Le Bouquin L	64,836	Scantron	18,297
Chandler Sales	37,424	Future Shop #669	67,825	Librairie Matulu	52,377	Scholar's Choice	448,364
Chapters #913#	67,670	Future Shop #81	56,848	Librairie Pelagie	232,487	Scholastic Book Fairs	38,396
Chapters #923#	62,324	G & T Vaughan	485,555	Librairie Le Bouquin	126,481	Scholastic Canada Ltd.	323,006
Cheneliere Education	362,056	Gaudet Elec	26,617	Liteco Inc	165,172	Septembre Editeur Senc	20,541
City Glass	17,808	Gbc Canada Inc	19,797	Lyreco Canada Inc	19,442	Sexauer	18,647
Cleve's Sporting Goods	23,536	Ge Security Canada	16,844	MacTavish for Sports Ltd	47,504	Signature Tractor Inc.	17,291
Coastal Graphics Ltd	76,437	Geo Secure Services	19,830	Marc Entreprise Ltée	23,407	Skytech Cartidge Syste	17,904
Colpitts	272,171	Gl Caissie Ltd	20,776	Marchant S School Sports	26,308	Smilemakers	15,665
Compusmart	56,523	Glidden	41,041	Marche Quincaillerie D	19,136	Sobeys #860#	19,072
Con O Lab	46,807	Groupe Educalivres Inc	18,461	Maritime Cleaning Spec	100,836	Sobeys #846#	19,017
Controls & Equipement	25,801	Groupe Sport Inter Plu	195,770	Maritime Cresting Co L	23,035	Soccer Plus	42,429
Corporate Express	36,598	Guerin Editeur Ltée	24,862	Maritime Sanitation Pr	42,553	Software House Int L Inc.	25,652
Corporate Express Cda Inc	17,371	Guillevin International C	144,866	Maritime Sports And Re	30,604	Sound Listening Enviro	18,354
Covey Basics	283,102	Hampton Home Ctre 3162-9	15,003	McGraw-Hill Ryerson Lt	46,464	Spectrum Educational	138,176
Covey Office Group	26,161	Harbour City Electro-M	24,268	Microage #395	40,852	Sportfactor Inc	20,176
Cox Radio & TV	22,566	Harcourt Assessment	31,487	Millbank Music	20,771	Ssi School Spclty Cad	56,654
Creation Mr	26,565	Hardware Specialty Ltd	44,718	Mmp Office Interiors I	40,051	Ssi School Spclty Cad	27,561
D & L Electric Ltd	29,425	Harris & Roome Supply	300,241	Modulo Editeur	59,516	St-Onge Appliances Rep	28,342
Danny's Music Shop	24,150	Harris&Roome Supply Lt	50,358	Moncton Trinity Supers	20,827	Stan's Fire Hydrant/Valve	35,102
De Marque Inc	27,321	Home Depot #7148	29,382	Musique Berts Music	20,190	Staples Store #109	263,097
Dell Canada Inc	33,008	Imprimerie Excel Inc	16,379	Nashwaaksis Superstore	25,778	Staples Store #161	119,963
Dell Computer Corp	16,291	Indigo Books & Music O	71,160	Nat L Educational Svc Can	54,540	Staples Store #242	65,549
Denis Fournitures	97,947	Intersport #646	20,103	Nedco Atlantic	40,188	Staples Store #275	112,058

Department of Education / Ministère de l'Éducation

PAYMENTS THROUGH PURCHASE CARDS - Continued / PAIEMENTS PAR LA CARTE D'ACHAT - Suite

Staples Store #69	\$ 104,123	Telegraph Journal	\$ 39,444	Tigerdirect.Ca	\$ 151,578	Westminster Books Ltd	\$ 41,966
Staples Store #95	122,904	The Daily Gleaner	28,578	Tony's Music Box	22,658	Whisco Limited	23,305
Staples Store #96	216,362	The Estey Group	15,634	Trecartin Wholesale Ltd	33,842	Wintergreen Learning M	118,215
Stateindustrial Ca	44,430	The Merritt Press Ltd	56,040	Université de Moncton	22,160	Wolseley Ind Prod (Amalg)	48,514
Stationery Plus	53,763	The Musicstop	17,787	Valley Graphics Ltd	33,725	Wolseley Ind Prod(Amalg)	22,119
Stenek / Office-Xperts	83,207	The Musicstop Ltd	88,091	Ven-Rez Products Ltd	125,280	Wolseley Mechanical	72,900
Steve S Electric Motor	20,389	The Sony Store #540	20,871	Wal Mart	285,365	Wolseley Plomberie	87,526
Stretch Acorn Holdings	30,406	The Source By Circuit	28,653	Wesco Distribution #21	62,683	Wood Wyant Inc	81,470
T Donovan & Son	17,402	Theriault Papeterie & Am	119,833	Westburne Electric	28,839	World Almanac Educatin	16,106
T F Sport Impact Ltée	20,925	Thomson Nelson	129,664	Westburne Wolseley Atlan.	20,693	Xwave-Web Solutions	67,452
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					7,683,735		

Department of Energy / Ministère de l'Énergie

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Licenses and Permits / Licences et permis			
Gas Distribution Fees / Distributeur de gaz - droits	\$ 349.0	\$ 350.2	\$ 335.9
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	2.4	---
	<u>\$ 349.0</u>	<u>\$ 352.6</u>	<u>\$ 335.9</u>

Department of Energy / Ministère de l'Énergie

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration					
Executive Administration / Administration Générale	\$ 556.0	\$ 45.0	\$ 601.0	\$ 618.7	\$ 533.2
Energy Policy Management / Gestion de la politique de l'énergie					
Energy Demand Management / Gestion de la demande d'énergie	773.0	7.2	780.2	754.5	864.1
Energy Market Coordination / Coordination du marché énergétique	646.0	338.2	984.2	983.6	841.6
	<u>1,419.0</u>	<u>345.4</u>	<u>1,764.4</u>	<u>1,738.1</u>	<u>1,705.7</u>
	<u>\$ 1,975.0</u>	<u>\$ 390.4</u>	<u>\$ 2,365.4</u>	<u>\$ 2,356.8</u>	<u>\$ 2,238.9</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 486.5	\$ 423.9
Other Services / Autres services	127.5	109.1
Materials and Supplies / Fournitures et approvisionnements	1.0	0.2
Property and Equipment / Biens et matériel	3.7	---
	<u>618.7</u>	<u>533.2</u>

Department of Energy / Ministère de l'Énergie

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Energy Policy Management / Gestion de la politique de l'énergie		
Personal Services / Frais de personnel	\$ 853.9	\$ 747.2
Other Services / Autres services	489.2	380.9
Materials and Supplies / Fournitures et approvisionnements	25.5	18.8
Property and Equipment / Biens et matériel	33.6	47.6
Contributions, Grants and Subsidies / Contributions et subventions	335.9	511.2
	<u>1,738.1</u>	<u>1,705.7</u>
Non Capital Development Projects - R.D.C. / Projets de développement autres que l'immobilisations - SDR		
Contributions, Grants and Subsidies / Contributions et subventions	182.5	---
Chargeback Recoveries / Contre-recouvrements	(182.5)	---
	<u>---</u>	<u>---</u>
	<u>\$ 2,356.8</u>	<u>\$ 2,238.9</u>

Department of Energy / Ministère de l'Énergie

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$1,346,603

Keir, Hon. John William (Jack) Minister / Ministre	\$ 18,718	Lepage, Claire Deputy Minister / Sous-ministre	\$ 51,653	Bilodeau, J G Alain Curtis, Darwin B	\$ 63,573 91,702	Murray, Robert B Quinn, Heather	\$ 73,736 48,182
Fowlie, Hon. Brenda Minister / Ministre	20,805	Thompson, William Deputy Minister / Sous-ministre	146,500	Duncan, Calvin L Finn, Jean	86,401 106,692	Rigby, Marion Vail, Andrea	77,308 43,487
		Belliveau, Marc J.	73,746	Lane, Lisa	66,613	Walsh, Shane P	53,023
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					324,464		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$211,184

Keir, Hon. John William (Jack) Minister / Ministre	\$ 11,471	Lepage, Claire Deputy Minister / Sous-ministre	\$ 30,259	Finn, Jean Fowlie, Robert	\$ 20,500 11,661	Murray, Robert Blair Pelkey, Bryan	\$ 7,265 6,528
Fowlie, Hon. Brenda Minister / Ministre	10,341	Curtis, Darwin B Duncan, Calvin L	22,803 7,122	Lane, Lisa McLaughlin, John C	18,514 7,855	Quinn, Heather Walsh, Shane	23,895 6,266
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					24,604		
Car Allowance - / Allocation d'automobile -							
Keir, Hon. John William (Jack), Minister / Ministre					706		
Lepage, Claire, Deputy Minister / Sous-ministre					851		
Finn, Jean					543		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$299,069

Brunnet Inc Caldwell Partners	\$ 17,611 50,000	Caldwell Partners International	\$ 25,000	Corporate Research Associates Inc	\$ 22,025	D E B Consulting	\$ 46,783
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					137,650		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$518,357

Board of Commissioners of Public Utilities	\$ 335,857	Huntsman Marine Science Centre	\$ 115,000	Université de Moncton	\$ 55,000		
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					12,500		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$11,904

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					\$ 11,904		
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Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 100.0	\$ ---	\$ ---
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	0.1	---
Other Miscellaneous Revenue / Autres recettes diverses	---	52.4	---
	---	52.5	---
	\$ 100.0	\$ 52.5	\$ ---
LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Other / Autres recouvrements	\$ 300.0	\$ ---	\$ ---

**Energy Efficiency and Conservation Agency of New Brunswick /
Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick**

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration					
Executive Administration / Administration générale	\$ 1,231.0	\$ ---	\$ 1,231.0	\$ 1,231.0	\$ 395.1
Energy Efficiency Programs / Programmes sur l'efficacité énergétique					
Energy Efficiency Program Delivery / Prestation de programmes sur l'efficacité énergétique	6,800.0	---	6,800.0	6,800.0	423.0
	<u>\$ 8,031.0</u>	<u>\$ ---</u>	<u>\$ 8,031.0</u>	<u>\$ 8,031.0</u>	<u>\$ 818.1</u>
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRETS ET AVANCES					
Loans for Energy Efficiency Upgrades / Prêts pour les améliorations énergétiques	<u>\$ 3,400.0</u>	<u>\$ ---</u>	<u>\$ 3,400.0</u>	<u>\$ 2,500.0</u>	<u>\$ 150.0</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 532.4	\$ 136.5
Other Services / Autres services	404.0	94.5
Materials and Supplies / Fournitures et approvisionnements	10.5	6.2
Property and Equipment / Biens et matériel	65.2	58.0
Contributions, Grants and Subsidies / Contributions et subventions	218.9	99.9
	<u>1,231.0</u>	<u>395.1</u>

**Energy Efficiency and Conservation Agency of New Brunswick /
Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick**

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	<u>(Thousands / Milliers)</u>	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Energy Efficiency Programs / Programmes sur l'efficacité énergétique		
Personal Services / Frais de personnel	\$ 49.8	\$ 7.8
Other Services / Autres services	742.4	3.9
Materials and Supplies / Fournitures et approvisionnements	49.2	---
Contributions, Grants and Subsidies / Contributions et subventions	5,850.6	411.3
Debt and Other Charges / Service de la dette et autre frais	108.0	---
	<u>6,800.0</u>	<u>423.0</u>
	<u>\$ 8,031.0</u>	<u>\$ 818.1</u>
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRETS ET AVANCES		
Loans for Energy Efficiency Upgrades / Prêts pour les améliorations énergétiques		
Debt and Other Charges / Service de la dette et autre frais	<u>\$ 2,500.0</u>	<u>\$ 150.0</u>

Energy Efficiency and Conservation Agency of New Brunswick / Agence de l'efficacité et de la conservation énergétiques du Nouveau-Brunswick

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$529,760

Weir, Elizabeth J Deputy Minister / Sous-ministre	\$ 142,552	Guimond, Rheal Rogers, Lesley A	\$ 50,025 70,797	Wheaton, Stephanie	\$ 55,457	Whitehouse, Jill	\$ 72,741
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Various employees (under \$40,000) / Divers employés (moins de 40 000 \$) 138,188

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$89,852

Weir, Elizabeth J Deputy Minister / Sous-ministre	\$ 29,546	Duivenvoorden, Carl Rogers, Lesley A	\$ 9,576		\$ 23,870
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Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$) 26,860

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$996,604

Active Office Supplies (1980) Ltd Brunnet Inc Canadian Home Builders Association	\$ 24,997 24,288 35,975	Council of Atlantic Premiers Enerplan Consultants Ltd Hawk Communications Inc	\$ 42,850 278,615 55,069	Home Energy Savings Inc Robertson Surrette Group Ltd Service New Brunswick	\$ 70,074 29,500 99,801	Taylor Printing Group Inc Vermont Energy Investment Corporation	\$ 31,012 132,720
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Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) 171,703

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$177,748

Enerplan Consultants Ltd	\$ 68,200	Home Energy Savings Inc	\$ 42,573
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Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$) \$ 66,975

LOAN DISBURSEMENTS / VERSEMENTS DE PRÊTS

\$2,500,000

Service New Brunswick	\$ 2,500,000
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PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$11,639

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 11,639

Department of Environment / Ministère de l'Environnement

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 10.0	\$ 8.0	\$ 9.0
Licenses and Permits / Licences et permis			
Air Quality and Industrial Waste Control / Contrôle de la qualité de l'air et des déchets industriels	918.0	977.3	827.7
Petroleum Products Storage Systems / Systèmes de stockage des produits pétroliers	337.0	340.8	337.8
Well Drillers and Contractors Licenses / Permis de foreurs de puits et d'entrepreneurs en forage de puits	21.0	20.8	20.8
Other Licenses and Permits / Autres licences et permis	25.0	22.7	36.2
Pesticide Permits / Licences de pesticides	62.0	56.4	57.6
Septage Licenses / Licences pour le traitement des fosses septiques	16.0	16.2	16.0
Marine Aquaculture Cage Operations / Exploitation de cage d'aquaculture marine	258.0	220.0	249.0
Water Quality and Industrial Waste Control / Contrôle de la qualité de l'eau et des déchets industriels	1,248.0	1,301.3	1,283.4
	<u>2,885.0</u>	<u>2,955.5</u>	<u>2,828.5</u>
Sale of Goods and Services / Ventes de biens et services			
Sales of Goods and Services - Other / Ventes de biens et services - autres	4.0	2.2	3.0
Flood Forecasting / Prévisions d'inondations	46.0	51.9	50.2
Water and Sewage Systems - User Fees / Réseaux d'eau et d'égouts - frais aux usagers	300.0	297.6	312.7
Analytical Services / Services d'analyse	400.0	443.8	450.2
Sales and Services - Other / Ventes et services - autres	132.0	92.5	62.0
	<u>882.0</u>	<u>888.0</u>	<u>878.1</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	3.5	2.8
Other Miscellaneous Revenue / Autres recettes diverses	2.0	11.6	4.9
	<u>2.0</u>	<u>15.1</u>	<u>7.7</u>
	<u>\$ 3,779.0</u>	<u>\$ 3,866.6</u>	<u>\$ 3,723.3</u>

Department of Environment / Ministère de l'Environnement

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other / Autres	\$ ---	\$ ---	\$ 21.1
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Environmental Trust Fund / Fonds en fiducie pour l'environnement			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ ---	\$ 3.1	\$ 2.1
Investment Income / Revenus de placements	187.0	319.5	207.8
	<u>187.0</u>	<u>322.6</u>	<u>209.9</u>
Sales of Goods and Services / Ventes de biens et services			
Environmental Fees - Beverage Containers / Droits de protection de l'environnement - récipients à boisson	5,000.0	8,475.8	6,047.9
	<u>5,000.0</u>	<u>8,475.8</u>	<u>6,047.9</u>
	<u>\$ 5,187.0</u>	<u>\$ 8,798.4</u>	<u>\$ 6,257.8</u>

Department of Environment / Ministère de l'Environnement
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Senior Management / Haute Direction	\$ 500.0	\$ ---	\$ 500.0	\$ 632.3	\$ ---
Environmental Management / Gestion de l'environnement					
Environmental Management Administration / Administration de la gestion de l'environnement	277.0	4.3	281.3	172.1	---
Approvals / Agréments	682.0	29.5	711.5	586.8	572.5
Stewardship / Intendance	1,610.0	20.7	1,630.7	1,606.3	1,634.3
Remediation / Assainissement	781.0	12.7	793.7	706.9	682.2
	<u>3,350.0</u>	<u>67.2</u>	<u>3,417.2</u>	<u>3,072.1</u>	<u>2,889.0</u>
Regional Environmental Services / Services environnementaux régionaux					
Regional Environmental Services / Services environnementaux régionaux	<u>3,716.0</u>	<u>74.3</u>	<u>3,790.3</u>	<u>4,185.8</u>	<u>4,012.5</u>
Sciences and Planning / Sciences et planification					
Sciences and Planning Administration / Sciences et planification administration	433.0	8.9	441.9	422.2	447.4
Analytical Services / Services analytiques	---	---	---	---	1,235.9
Climate Change and Environmental Services / Changements climatiques et services de l'environnement	1,502.0	17.1	1,519.1	1,504.5	---
Project Assessment / Évaluation de projets	565.0	2.5	567.5	567.1	587.5
Sciences and Reporting / Sciences et comptes rendus	1,419.0	10.0	1,429.0	1,416.6	1,369.6
Sustainable Planning / Planification durable	2,254.0	4.2	2,258.2	2,237.2	2,112.5
	<u>6,173.0</u>	<u>42.7</u>	<u>6,215.7</u>	<u>6,147.6</u>	<u>5,752.9</u>
	<u>\$ 13,739.0</u>	<u>\$ 184.2</u>	<u>\$ 13,923.2</u>	<u>\$ 14,037.8</u>	<u>\$ 12,654.4</u>

Department of Environment / Ministère de l'Environnement
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Clean Water Control Grants / Subventions - contrôle de l'assainissement de l'eau	\$ 400.0	\$ ---	\$ 400.0	\$ 237.3	\$ 669.9
Provincial Wastewater Treatment Facilities / Installations provinciales d'épuration des eaux usées	---	---	---	---	639.1
	<u>\$ 400.0</u>	<u>\$ ---</u>	<u>\$ 400.0</u>	<u>\$ 237.3</u>	<u>\$ 1,309.0</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Environmental Trust Fund / Fonds en fiducie pour l'environnement	<u>\$ 5,600.0</u>	<u>\$ ---</u>	<u>\$ 5,600.0</u>	<u>\$ 7,023.8</u>	<u>\$ 5,022.7</u>

Department of Environment / Ministère de l'Environnement

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Senior Management / Haute Direction		
Personal Services / Frais de personnel	\$ 468.5	\$ ---
Other Services / Autres services	141.9	---
Materials and Supplies / Fournitures et approvisionnements	7.9	---
Property and Equipment / Biens et matériel	12.0	---
Contributions, Grants and Subsidies / Contributions et subventions	2.0	---
	632.3	---
Environmental Management / Gestion de l'environnement		
Personal Services / Frais de personnel	2,455.0	2,334.5
Other Services / Autres services	948.1	895.8
Materials and Supplies / Fournitures et approvisionnements	31.0	6.6
Property and Equipment / Biens et matériel	49.2	19.0
Contributions, Grants and Subsidies / Contributions et subventions	28.6	9.4
Debt and Other Charges / Service de la dette et autres frais	99.7	115.9
Designated Revenue / Recettes indiquées	(539.5)	(492.2)
	3,072.1	2,889.0
Regional Environmental Services / Services environnementaux régionaux		
Personal Services / Frais de personnel	3,248.7	3,207.8
Other Services / Autres services	851.2	828.6
Materials and Supplies / Fournitures et approvisionnements	61.0	85.4
Property and Equipment / Biens et matériel	38.9	49.7
Contributions, Grants and Subsidies / Contributions et subventions	200.0	67.0
Debt and Other Charges / Service de la dette et autres frais	12.0	---
Designated Revenue / Recettes indiquées	(226.0)	(226.0)
	4,185.8	4,012.5

Department of Environment / Ministère de l'Environnement

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Sciences and Planning / Sciences et planification		
Personal Services / Frais de personnel	\$ 4,766.5	\$ 4,296.2
Other Services / Autres services	643.2	748.5
Materials and Supplies / Fournitures et approvisionnements	550.3	501.4
Property and Equipment / Biens et matériel	52.3	72.7
Contributions, Grants and Subsidies / Contributions et subventions	802.3	834.6
Chargeback Recoveries / Contre-recouvrements	(516.0)	(549.5)
Designated Revenue / Recettes indiquées	(151.0)	(151.0)
	<u>6,147.6</u>	<u>5,752.9</u>
Canada / New Brunswick Infrastructure Program / Programme d'infrastructures Canada / Nouveau-Brunswick		
Personal Services / Frais de personnel	183.7	257.0
Other Services / Autres services	20.9	54.5
Materials and Supplies / Fournitures et approvisionnements	17.3	0.6
Property and Equipment / Biens et matériel	2.5	2.0
Chargeback Recoveries / Contre-recouvrements	(224.4)	(314.1)
	---	---
	<u>\$ 14,037.8</u>	<u>\$ 12,654.4</u>

Department of Environment / Ministère de l'Environnement

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Clean Water Control Grants / Subventions - contrôle de l'assainissement de l'eau		
Personal Services / Frais de personnel	\$ 75.5	\$ 73.1
Other Services / Autres services	8.8	33.3
Materials and Supplies / Fournitures et approvisionnements	---	---
Property and Equipment / Biens et matériel	---	54.6
Contributions, Grants and Subsidies / Contributions et subventions	<u>153.0</u>	<u>508.9</u>
	<u>237.3</u>	<u>669.9</u>
Canada / New Brunswick Infrastructure Program / Programme d'infrastructures Canada / Nouveau-Brunswick		
Contributions, Grants and Subsidies / Contributions et subventions	20,202.2	13,388.4
Chargeback Recoveries / Contre-recouvrements	<u>(20,202.2)</u>	<u>(13,388.4)</u>
	---	---
Provincial Wastewater Treatment Facilities / Installations provinciales d'assainissement	---	639.1
	<u>\$ 237.3</u>	<u>\$ 1,309.0</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Environmental Trust Fund / Fonds en fiducie pour l'environnement		
Contracts and Projects / Contrats et projets	<u>\$ 7,023.8</u>	<u>\$ 5,022.7</u>

Department of Environment / Ministère de l'Environnement

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$8,102,469

Haché, Roland		Fayek, Safa	\$ 40,132	Kent-Gillis, Diane C	\$ 68,004	Pupek, Darryl A	\$ 58,302
Minister / Ministre	\$ 18,718	Fournier, Paul	55,909	Kinney, Kenton	48,291	Savard, Daniel	46,322
Holder, Hon. Trevor A.		Fox, Donald	49,473	Lamey, Lori E	41,483	Schellenberg, David H	63,767
Minister / Ministre	20,939	Gagnon, Serge	48,839	LeBlanc, Francis A.	40,787	Shanks, Gregory A	60,481
Haines, George H		Gaudet, Roland D	43,401	LeBlanc, Frank O	42,101	Sprague, Michael R	55,909
Deputy Minister / Sous-ministre	117,598	Glynn, Joanne A H	48,835	LeBlanc, Timothy	50,331	Stubbert, John A	48,001
Arsenault, Todd L	53,255	Glynn, Mark	51,065	Maguire, David	51,335	Stymiest, Danny L.	41,189
Arsenault, Tracy V	51,477	Gordon, Kirk	60,081	Martin, Gilles	40,148	Swanson, Lee A	42,233
Blanchard, Eric	41,568	Goucher, Sheila	40,901	Mather, Raymond W	43,330	Tang, Patrick	49,289
Boldon, Mark S	48,291	Grass, Donald L	54,594	McLaughlin, Peter F	57,859	Theriault, Gilles	40,505
Campbell, Paul C	50,330	Haines, Perry E	67,034	Mersereau, Gary W	55,909	Theriault, M Serge	48,001
Carr, Leslie M	60,923	Hamilton, Shawn T	43,926	Morin, Raymond R	48,001	Theriault, Roger R	47,291
Chenard, Andre	55,909	Hoganson, Bernard	40,444	Mundee, L Dean	56,593	Tims, A Jane	55,909
Collette, Laurie	58,665	Howe, Stanley	41,960	Murphy, Peter G	40,243	Vanderlaan, Popke Sjoerd	58,666
Cormier, Michael G	53,938	Hughes, Kimberley J	58,550	Murray, Donald R	48,001	Welles, Jennifer	42,828
Craig, Nelda	41,915	Hughes, Robert N	54,459	Ouellette, Benoit Y	47,601	Whalen, Anthony J.	47,425
Daigle, Denis G	52,691	Janowicz, Marianne	46,322	Piercey, Randall M	55,909	Whyte, David C.	46,956
Deveau, Denis	55,909	Jordan, Paul	40,505	Poirier, Michel	40,156	Wilson, Paul	52,486
Eaton, R William	50,094	Keeley, Richard	55,909				
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					4,546,268		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$680,114

Haché, Roland		Fournier, Paul	\$ 7,647	LeBlanc, Timothy	\$ 11,832	Ratelle, Richard	\$ 10,854
Minister / Ministre	\$ 11,615	Glynn, Joanne	7,063	Leduc, David	8,470	Ryckman, Natalie I	7,645
Holder, Hon. Trevor A.		Glynn, Mark	8,325	Lloy, Scott A M	9,452	Sirois, Luc J	15,228
Minister / Ministre	4,493	Gould, Kevin	7,416	Losier, John D	8,298	Theriault, Roger R	9,910
Belanger, Roger	6,124	Guitard, Daniel	11,805	Mersereau, Gary	7,389	Theriault, Serge	9,138
Boldon, Mark	6,978	Hiscock, Wilfred	12,302	Morin, Raymond R	9,570	Tremblay, Yvon	11,584
Chenard, Andre	11,945	Howe, Stanley E	12,624	Mundee, Dean	13,436	Wade, Eric M	22,033
Cormier, Michael G	8,712	Inyangudor, Idee	8,547	Parker, Edward V	17,145	Walker, Carolyn A	7,463
Desjardins, Gerald T	15,810	Kent-Gillis, Diane	8,590	Peterson, David Jr	7,716	White, Karen L	7,151
Drost, Stephen	8,394	LeBlanc, Francis A	6,064	Poirier, Michel	11,336		
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					304,479		
Car Allowance - / Allocation d'automobile -							
Haché, Hon. Roland, Minister / Ministre					1,948		
Haines, George H., Deputy Minister / Sous-ministre					3,583		

Department of Environment / Ministère de l'Environnement

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Shediac Bay Watershed Association Inc	\$ 85,000	Town of Hartland	\$ 629,200	Village de Baker Brook Inc	\$ 39,606	Village of Doaktown	\$ 20,000
		Town of Nackawic	31,000	Village de Clair	132,768	Village of McAdam	205,874
Société Aménagement de la Rivière Madawaska du Lac Témiscouata Inc	56,505	Town of Quispamsis	133,563	Village de Drummond Inc	15,000	Village of Minto	1,401,935
Société des Estuaires & du Littoral	20,000	Town of Riverview	1,756,351	Village de Memramcook	37,731	Village of Perth Andover	159,651
South West Solid Waste Commission	30,000	Town of Rothesay	27,282	Village de Néguaç	79,519	Village of Plaster Rock	525,465
St.Croix Estuary Project Inc	24,000	Town of Saint Andrews	73,556	Village de Nigadoo	24,349	Village of Riverside-Albert	325,253
St.Croix International Waterway	29,087	Town of St. George	378,358	Village de Rivière-Verte	274,950	Village of Salisbury	24,267
St.Croix Ridge Runners	16,000	Town of St. Stephen	29,485	Village de Rogersville Inc	28,686	Village of Stanley	45,000
Station Eco-Forestière du Lac Després Inc	44,510	Town of Sussex	16,506	Village de Saint François-de-Madawaska	25,000	Village of Sussex Corner	17,147
Symbiose	15,000	Town of Woodstock	97,338	Village de Saint Louis-de-Kent	39,638	Ville de Bouctouche Inc	60,000
T R C - The Resource Centre in Greater Saint John	148,340	Tree House	96,693	Village de Saint-Antoine	1,053,586	Ville de Lamèque	609,792
Tabusintac Watershed Association		Union of New Brunswick Indians	39,994	Village de Sainte-Anne-de-Madawaska	157,980	Ville de Richibucto Inc	20,000
Tantramar Planning District Commission	30,888	Université de Moncton	157,590	Village de Eel River Crossing	53,671	Ville de Saint Leonard	323,267
	132,326	Université de Moncton, Campus d'Edmundston	50,000	Village of Dorchester	29,339	Ville de Saint Quentin	45,000
Tantramar Wetlands Centre	26,000	University of New Brunswick Saint John	19,500	Village of Hillsborough	238,331	Ville de Shippagan	870,990
Town of Grand Bay-Westfield	21,666	University of New Brunswick Uptown Saint John Inc	300,872	Village of Cambridge Narrows	19,000	Ville de Tracadie-Sheila	81,596
Town of Hampton	33,965	Valley Solid Waste Commission	15,227	Village of Chipman	18,935	Westmorland Albert Solid Waste Corporation	40,000
			20,000			White Rapid Brook & Other Streams	15,000
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					640,176		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$224,761

Delta Scientific	\$ 18,184	Environment Canada	\$ 20,976	Fisher Scientific	\$ 31,838	VWR Scientific Products Canada Ltd	\$ 26,946
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					224,761		

Executive Council Office / Bureau du Conseil Exécutif

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	\$ ---	\$ 0.3	\$ 0.5
Other Miscellaneous Revenue / Autres recettes diverses	---	0.2	---
	<u>\$ ---</u>	<u>\$ 0.5</u>	<u>\$ 0.5</u>

Executive Council Office / Bureau du Conseil Exécutif

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Executive Council Secretariat / Secrétariat du Conseil Exécutif	\$ 1,920.0	\$ 503.5	\$ 2,423.5	\$ 2,488.6	\$ 1,524.1
Office of the Lieutenant-Governor / Cabinet du lieutenant-gouverneur	323.0	---	323.0	318.5	297.4
Women's Issues Branch / Direction des questions féminines	3,112.0	0.3	3,112.3	3,006.3	1,034.2
Communications New Brunswick / Communications Nouveau-Brunswick	1,751.0	10.1	1,761.1	1,801.1	1,698.8
	\$ 7,106.0	\$ 513.9	\$ 7,619.9	\$ 7,614.5	\$ 4,554.5

Executive Council Office / Bureau du Conseil Exécutif

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Executive Council Secretariat / Secrétariat du Conseil Exécutif		
Personal Services / Frais de personnel	\$ 1,800.0	\$ 1,228.6
Other Services / Autres services	589.0	238.2
Materials and Supplies / Fournitures et approvisionnements	34.7	27.3
Property and Equipment / Biens et matériel	56.4	22.5
Contributions, Grants and Subsidies / Contributions et subventions	8.5	7.5
	<u>2,488.6</u>	<u>1,524.1</u>
Office of the Lieutenant-Governor / Cabinet du lieutenant-gouverneur		
Personal Services / Frais de personnel	198.4	181.6
Other Services / Autres services	55.5	50.8
Materials and Supplies / Fournitures et approvisionnements	6.0	6.7
Property and Equipment / Biens et matériel	5.1	4.8
Contributions, Grants and Subsidies / Contributions et subventions	53.5	53.5
	<u>318.5</u>	<u>297.4</u>
Women's Issues Branch / Direction des questions féminines		
Personal Services / Frais de personnel	1,083.8	390.3
Other Services / Autres services	622.7	348.2
Materials and Supplies / Fournitures et approvisionnements	23.8	14.0
Property and Equipment / Biens et matériel	45.3	35.0
Contributions, Grants and Subsidies / Contributions et subventions	1,230.7	246.7
	<u>3,006.3</u>	<u>1,034.2</u>
Communications New Brunswick / Communications Nouveau-Brunswick		
Personal Services / Frais de personnel	1,507.0	1,443.7
Other Services / Autres services	223.4	187.0
Materials and Supplies / Fournitures et approvisionnements	22.8	30.1
Property and Equipment / Biens et matériel	47.9	38.0
	<u>1,801.1</u>	<u>1,698.8</u>

Executive Council Office / Bureau du Conseil Exécutif

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	<u>(Thousands / Milliers)</u>	
	2007	2006
	Actual /	Actual /
	Montants	Montants
	réels	réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Non Capital Development Projects - R.D.C / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	\$ 50.0	\$ ---
Other Services / Autres services	90.0	---
Material and Supplies / Fournitures et approvisionnements	6.0	---
Property and Equipment / Biens et matériel	6.2	---
Chargeback Recoveries / Contre-recouvrements	(152.2)	---
	<u>---</u>	<u>---</u>
	<u>\$ 7,614.5</u>	<u>\$ 4,554.5</u>

Executive Council Office / Bureau du Conseil exécutif

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$4,129,726

Baker, Christopher		Brown-MacKenzie, Patricia	\$ 98,182	Landry, Bonnie M	\$ 66,613	Porter, Timothy G.	\$ 91,701
Deputy Minister / Sous-ministre	\$ 63,855	Chouinard, Craig	67,029	Lanteigne, Cynthia A	68,325	Richard, J Norman	53,022
Bernier, Maurice J		Cote, Michael L	73,746	Lessard, Daniel	47,007	Richardson, Timothy J.	71,664
Deputy Minister / Sous-ministre	141,386	Cyr, Anne	51,168	Lunn, Kevin	51,152	Rouse, Deborah	49,444
LeBlanc, Jolene		Dube, Norma I	98,927	Lutes, Greg	67,908	Sirois, Gerard	55,621
Deputy Minister / Sous-ministre	37,913	El-Khoury, M J N Lucie	58,245	Malone-Currie, Margaret A	65,457	Smith, John Joseph	71,536
McLaughlin, David W		Ferguson, Sylvia	50,894	McCloskey, Susan	50,918	Stewart, Paulette R	42,842
Deputy Minister / Sous-ministre	148,254	Gaudet, Francine	58,245	Melanson, Bruce	53,022	Thomas, Judy D	42,843
Pelletier, Marie-France		Gilliland, Steve	53,595	Metivier, J D	96,122	Tower, Stewart	50,554
Deputy Minister / Sous-ministre	201,896	Girouard, Gerin I.	84,731	Michaud-Little, Line	47,244	Wagner, Judy L	94,758
Adam, John	61,905	Hanson, Sheila E	43,778	Moore, Deborah	112,597	Werthmann, Edward	58,245
Allain, Andre-Marc	78,927	Harpelle, Paul	47,700	Mossop, Mary E	49,036	Wesson, Michael	55,517
Beaulieu, Colette R	42,843	Harrity, Lisa	66,035	Noel, Sharon J	45,193	Wishart, Jill	43,836
Bellefleur, Lise	83,336	King, Roland C	49,775	Pirie, Nicole	45,279		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					719,905		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$289,836

Bernier, Maurice J		Bosse, Solange	\$ 18,228	Girvan, Richard	\$ 22,665	Melanson, Bruce	\$ 9,064
Deputy Minister / Sous-ministre	\$ 10,360	Doucet, Bernadette	20,227	Lanteigne, Cindy	12,075	Richard, Phil	14,497
Bellefleur, Lise	30,855	Dube, Norma	27,533	Malone-Currie, Margaret A	7,974	Trevors, Elizabeth	12,407
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					97,514		
Car Allowance - / Allocation d'automobile -							
Baker, Christopher, Deputy Minister / Sous-ministre					3,175		
Pelletier, Marie France, Deputy Minister / Sous-ministre					3,262		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$1,532,030

Acadie Presse Ltee	\$ 26,371	Cision Canada Inc	\$ 53,444	Region 5 Hospital Corp / Corp Hosp		Regional Health Authority 4 /	
Active Office Supplies (1980) Ltd	24,671	Cox Hanson O'Reilly Matheson	27,526	de la Region 5	\$ 34,989	Regie de la Region 4	\$ 78,306
Aliant Telecom/NB Tel	64,200	Crowne Plaza Moncton Downtown	19,226	Region 6 Hospital Corp / Corp Hosp		Revolution Strategy	204,167
Atlantic Health Sciences Corporation	43,329	Freeman Associates	94,924	de la Region 6	35,358	River Valley Health / Regie Sante	
Bissett Matheson Communications		Innovative Research Group Inc	45,000	Regional Health Authority 1		de la Vallee	73,459
Ltd	29,786	Receiver General for Canada -		(South-East)	49,009	Time & Space Media	53,082
Brunnet Inc	74,999	Atlantic Canada	62,525				
Brunswick News Inc	21,672						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					415,987		

Executive Council Office / Bureau du Conseil exécutif

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$1,129,865

Centre de Ressources & Crises Familiales Beausejour	\$ 54,320	Dress for Success Saint John Inc	\$ 16,000	Muriel McQueen Fergusson Centre for Family Violence	\$ 51,687	Saint John Second Stage Safe Haven Inc	\$ 19,833
Centre Prevention la Violence Familial de Kent	55,000	Federation des Femmes Acadiennes & Francophones du NB Inc	20,000	Muriel McQueen Fergusson Foundation	54,332	Second Stage Housing Inc	39,666
Charlotte County Family Violence Committee	18,900	Fredericton Sexual Assault Crisis Centre Inc	275,000	S T R I-N B (Sex Trade Research Initiative - NB)	68,100	Services a la Famille de la Peninsule Acadienne Inc	30,000
Community Health Centre	20,844	Liberty Lane Inc	106,199	Saint John Community Loan Fund	20,000	Strategie Pour Femmes & Violence Familiale	34,924
Crossroads for Women Inc	59,499	Miramichi Family Violence Partnership Committee	50,000				
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					82,061		
Hon Herménégilde Chiasson - To defray cost of operating Government House / Coût de fonctionnement de la résidence du lieutenant-gouverneur					53,500		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$75,717

Caterplan New Brunswick	\$ 24,819						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					\$ 50,898		

Department of Family and Community Services / Ministère des Services familiaux et communautaires

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Interest on Loans / Intérêts sur prêts	\$ 2,072.0	\$ 2,060.9	\$ 2,549.6
Other Interest Income / Autres intérêts créditeurs	15.0	67.4	35.9
Investment Income / Revenus de placements	4.0	11.0	6.0
Recoveries - Loans / Recouvrements - prêts	4,075.0	3,660.9	4,099.4
Recoveries - Disposal of Assets / Recouvrements - cession d'éléments d'actif	---	0.1	5.9
	6,166.0	5,800.3	6,696.8
Licenses and Permits / Licences et permis			
Nursing Homes - Special Care Licenses / Foyers de soins - permis de soins spéciaux	50.0	55.0	52.9
Sale of Goods and Services / Ventes de biens et services			
Other Leases and Rentals / Autres baux et locations	---	18.3	0.7
Rents - Public Housing Units / Loyers - unités de logement sociaux	13,219.0	13,453.8	13,161.3
Rents - Residential Units / Loyers - unités résidentielles	1,876.0	1,794.5	1,860.5
Administration Fees - CMHC / Frais d'administration - SCHL	585.0	1,206.5	534.0
Delivery Fees - CMHC / Frais de livraison - SCHL	347.0	321.4	339.7
	16,027.0	16,794.5	15,896.2
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries from Employees / Véhicules du gouvernement - recouvrements auprès des employés	---	14.4	13.9
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	3,900.0	3,590.5	3,273.2
Family Court - Payments / Tribunal de la famille - versements	2,200.0	2,484.4	2,200.0
Other Miscellaneous Revenue / Autres recettes diverses	202.0	220.8	235.2
	6,302.0	6,310.1	5,722.3

Department of Family and Community Services / Ministère des Services familiaux et communautaires

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Recoveries - CMHC / Sommes recouvrées - SCHL	\$ 32,935.0	\$ 28,387.5	\$ 29,449.5
Employability Assistance for People with Disabilities / Programmes d'amélioration de l'employabilité	---	675.1	675.1
	<u>32,935.0</u>	<u>29,062.6</u>	<u>30,124.6</u>
	<u>\$ 61,480.0</u>	<u>\$ 58,022.5</u>	<u>\$ 58,492.8</u>
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other Land Sales / Autres ventes de terrains	\$ 173.0	\$ 121.3	\$ 681.6
Other - Housing / Autres - Logements	2.0	2.7	(2.5)
	<u>\$ 175.0</u>	<u>\$ 124.0</u>	<u>\$ 679.1</u>
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
CMHC - Funding Account / SCHL - compte de financement			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 1,115.0	\$ 2,196.1	\$ 1,392.9
Recoveries - Loans and Guarantees / Recouvrements - prêts et avances	111.0	121.0	52.1
	<u>1,226.0</u>	<u>2,317.1</u>	<u>1,445.0</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Recoveries - CMHC / Sommes recouvrées - SCHL	---	---	10,120.0
Other Conditional Grants / Autres subventions conditionnelles	11,511.0	14,212.0	173.3
	<u>11,511.0</u>	<u>14,212.0</u>	<u>10,293.3</u>
	<u>\$ 12,737.0</u>	<u>\$ 16,529.1</u>	<u>\$ 11,738.3</u>

Department of Family and Community Services / Ministère des Services familiaux et communautaires

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Loans and Advances / Recouvrements - Prêts et avances NB Housing Corporation / Société d'habitation du N.-B.	\$ 5,689.0	\$ 4,523.1	\$ 4,775.9

Department of Family and Community Services / Ministère des Services familiaux et communautaires

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Planning and Corporate Services / Services généraux et planification					
Management Support / Soutien administratif	\$ 7,474.0	\$ 76.0	\$ 7,550.0	\$ 7,220.2	\$ 6,837.1
Family and Community Social Services / Services sociaux familiaux et communautaires					
Community Social Services / Services sociaux communautaires	301,977.0	1,496.9	303,473.9	315,104.8	288,944.9
Nursing Home Services / Services des foyers de soins	165,531.0	367.8	165,898.8	170,019.9	145,541.7
	<u>467,508.0</u>	<u>1,864.7</u>	<u>469,372.7</u>	<u>485,124.7</u>	<u>434,486.6</u>
Income Security / Sécurité du revenu					
Transitional Assistance Program / Programme d'assistance transitoire	125,873.0	---	125,873.0	120,054.3	122,732.1
Extended Benefits Program / Programme de prestations prolongées	37,630.0	---	37,630.0	38,711.1	37,787.2
Interim Assistance / Aide provisoire	4,800.0	---	4,800.0	4,361.9	4,700.3
Health Services / Services d'assistance médicale	10,362.0	---	10,362.0	11,192.4	11,031.5
Day Care Subsidy Program / Programme de subventions aux garderies	11,400.0	---	11,400.0	10,535.8	10,610.7
Special Needs Benefits / Prestations pour besoins spéciaux	20,246.0	---	20,246.0	21,619.6	21,043.8
Assistance with Rental Costs / Aide à la réduction des coûts du loyer	75.0	---	75.0	51.4	59.2
Career Development Opportunities / Possibilités de promotion de carrière	3,288.0	---	3,288.0	3,614.3	3,406.6
Service Delivery Costs / Coûts de prestation des services	22,332.0	314.3	22,646.3	24,314.4	24,718.2
	<u>236,006.0</u>	<u>314.3</u>	<u>236,320.3</u>	<u>234,455.2</u>	<u>236,089.6</u>
Housing Services / Services d'habitation					
Property Management / Gestion immobilière	28,846.0	---	28,846.0	29,828.3	35,638.0
Rental Assistance / Aide au logement	17,196.0	---	17,196.0	15,455.3	15,795.9
Repair Assistance and Community Initiatives / Aide aux réparations et projets communautaires	19,520.0	---	19,520.0	20,117.3	13,770.4
Home Ownership Assistance / Aide à l'accession à la propriété	651.0	---	651.0	398.1	503.5
Service Delivery Costs / Coûts de prestation des services	6,386.0	226.2	6,612.2	7,014.0	6,854.1
	<u>72,599.0</u>	<u>226.2</u>	<u>72,825.2</u>	<u>72,813.0</u>	<u>72,561.9</u>

Department of Family and Community Services / Ministère des Services familiaux et communautaires

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
Program Development and Monitoring / Élaboration et surveillance des programmes					
Service Delivery Costs / Coûts de prestation des services	\$ 3,526.0	\$ 15.2	\$ 3,541.2	\$ 3,641.8	\$ 2,910.3
	<u>\$ 787,113.0</u>	<u>\$ 2,496.4</u>	<u>\$ 789,609.4</u>	<u>\$ 803,254.9</u>	<u>\$ 752,885.5</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
CMHC - Funding Account / SCHL - compte de financement	<u>\$ 14,500.0</u>	<u>\$ ---</u>	<u>\$ 14,500.0</u>	<u>\$ 14,844.4</u>	<u>\$ 7,942.6</u>
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRÊTS ET AVANCES					
Housing / Logement	<u>\$ 5,905.0</u>	<u>\$ ---</u>	<u>\$ 5,905.0</u>	<u>\$ 4,440.4</u>	<u>\$ 4,894.6</u>

Department of Family and Community Services / Ministère des Services familiaux et communautaires

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Planning and Corporate Services / Services généraux et planification		
Personal Services / Frais de personnel	\$ 5,391.4	\$ 5,043.0
Other Services / Autres services	1,627.3	1,356.2
Materials and Supplies / Fournitures et approvisionnements	133.1	165.3
Property and Equipment / Biens et matériel	55.0	256.0
Contributions, Grants and Subsidies / Contributions et subventions	13.4	---
Chargeback Recoveries	---	16.6
	7,220.2	6,837.1
Family and Community Social Services / Services sociaux familiaux et communautaires		
Personal Services / Frais de personnel	48,742.5	47,379.7
Other Services / Autres services	11,577.5	9,029.6
Materials and Supplies / Fournitures et approvisionnements	521.6	386.8
Property and Equipment / Biens et matériel	771.7	436.4
Contributions, Grants and Subsidies / Contributions et subventions	423,310.0	377,254.1
Debt and Other Charges / Service de la dette et autre frais	201.4	---
	485,124.7	434,486.6
Income Security / Sécurité du revenu		
Personal Services / Frais de personnel	15,016.9	16,323.0
Other Services / Autres services	7,124.8	7,061.1
Materials and Supplies / Fournitures et approvisionnements	182.1	168.7
Property and Equipment / Biens et matériel	1,822.1	1,139.2
Contributions, Grants and Subsidies / Contributions et subventions	212,180.0	213,692.8
Debt and Other Charges / Service de la dette et autre frais	50.4	---
Chargeback Recoveries / Contre - recouvrements	78.9	3.5
Designated Revenue / Recettes indiquées	(2,000.0)	(2,298.7)
	234,455.2	236,089.6

Department of Family and Community Services / Ministère des Services familiaux et communautaires

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Housing Services / Services d'habitation		
Personal Services / Frais de personnel	\$ 10,437.7	\$ 10,275.5
Other Services / Autres services	20,704.3	26,805.0
Materials and Supplies / Fournitures et approvisionnements	1,103.3	1,021.8
Property and Equipment / Biens et matériel	37.5	71.2
Contributions, Grants and Subsidies / Contributions et subventions	36,594.6	30,661.0
Debt and Other Charges / Service de la dette et autre frais	3,935.6	3,727.4
	<u>72,813.0</u>	<u>72,561.9</u>
Program Development and Monitoring / Élaboration et surveillance des programmes		
Personal Services / Frais de personnel	3,216.7	2,590.1
Other Services / Autres services	183.3	270.3
Materials and Supplies / Fournitures et approvisionnements	12.2	9.8
Property and Equipment / Biens et matériel	16.0	1.0
Contributions, Grants and Subsidies / Contributions et subventions	213.6	39.1
	<u>3,641.8</u>	<u>2,910.3</u>
	<u>\$ 803,254.9</u>	<u>\$ 752,885.5</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
CMHC - Funding Account / SCHL - compte de financement		
Personal Services / Frais de personnel	\$ 5,891.5	\$ 1,250.0
Contributions, Grants and Subsidies / Contributions et subventions	8,952.9	6,692.6
	<u>\$ 14,844.4</u>	<u>\$ 7,942.6</u>
LOANS AND ADVANCES DISBURSEMENTS / DÉBOURS AU COMPTE DE PRÊTS ET AVANCES		
Housing / Logement		
Debt and Other Charges / Service de la dette et autres frais	<u>\$ 4,440.4</u>	<u>\$ 4,894.6</u>

Department of Family and Community Services / Ministère des Services familiaux et communautaires

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$83,998,986

Robichaud, Hon. Carmel Minister / Ministre	\$ 18,718	Baldwin, Joan	\$ 66,957	Boudreau-Clark, Paulette	\$ 83,681	Burnett, Yolande	\$ 59,766
Schryer, Hon. Mary Minister / Ministre	14,039	Bancroft, Elaine	52,325	Boulay, Charles E	89,208	Burns, Debbie L	57,399
Dubé, Hon. Madeleine Minister / Ministre	20,939	Barber, Sandra M	64,639	Boulay, Diane	55,979	Burns-Murphy, Wendy	56,335
Ferguson, Donald Deputy Minister / Sous-ministre	141,386	Barrie, Susan	73,746	Bouma, Peter	62,636	Burpee-Connell, Carol	53,023
Adair, Shirley	59,128	Bartlett, Susan M	58,208	Bourgeois, Andre	56,847	Burris, Gary	57,188
Adams, Nicole E	63,749	Barton, Sandra	71,100	Bourgeois, Emilie	76,438	Bustin, Jessica M	43,841
Adamson, Beverley	42,013	Basque, Susan	54,201	Bourgeois, Marie-Claire	40,036	Butler, Stephan	59,122
Aitken, M G Valerie	44,064	Bastarache, Josette	57,291	Bourgeois, Roger	53,504	Caissie, Diane	63,939
Akerley-Lagace, Kim	61,224	Beaton, Donna	88,410	Bourgoin, Lise	53,226	Caissie, Francine	58,257
Albert, Joyce	73,746	Beaudin, Andree	69,106	Bourgoin, Mario	61,483	Caissie, Morel	97,283
Albert, June E	67,419	Beaulieu, Anick	48,043	Bourque, Jeannine	51,657	Cameron, Angela R	58,881
Albert, Pauline	56,737	Beaulieu-Senechal, Denise	57,051	Bourque, Pierrette	58,382	Cameron, Cathryn	58,278
Alderson, Rachel	59,056	Beaumaster, Tina	49,335	Boutot, Roger	40,558	Cameron, Daniel	75,488
Alexander, Andrew	58,252	Bedard, Michele	67,925	Boyd, Valerie	59,120	Cameron, James	77,579
Allain, Andrea	68,623	Belanger, Delphina	60,051	Bradbury, Charles	75,488	Campbell, Sharon	60,191
Allain, France	41,292	Belanger, Gary V	61,128	Bradford, Gary V	75,832	Carfra, Margaret J	59,336
Anthony, Lori	54,178	Belliveau, Anne L	59,355	Bradley, Christine	44,334	Carle, Steven	57,810
Anthony, Stanley	50,441	Belliveau, Oscar	58,249	Breau, James Albert	50,819	Caron, Bruno	57,301
Appleby, Eleanor J	59,054	Belyea, Pauline	41,250	Breau, Joanne Andrea	49,191	Caron, Julie	44,942
Archibald, Constance D	76,070	Bennett, Donna	40,752	Breau, Jolyne	60,801	Carr, Angela	62,024
Arnold, Dianna F	48,657	Bernard, Charles	94,978	Breau, Mylene	49,513	Carr, Leverne	58,758
Arsenault, Albert	59,122	Bernard, Monique	66,138	Breau, Thelma	59,171	Carranza, Patricia	46,122
Arsenault, Carole	55,525	Bernard-Doucet, Marie	56,680	Breault, France	51,268	Carroll, Lore-Ann	40,372
Arsenault, James	53,023	Bernatchez, Helene	59,050	Breault, Jacqueline	42,528	Carson, Bonnie L	42,087
Arsenault, Murielle	59,122	Berube, Joseph G	59,122	Breau-Smith, Paulette	45,645	Carter, Cindy	52,744
Arseneau, Monique	72,326	Berube-Gervais, Bernise	57,249	Breen, Trevor	54,187	Cassidy, Robert	56,878
Arseneau, Suzie	55,228	Betts, Judith	46,860	Brewer, Collette	45,272	Castonguay, Sophie	48,751
Arseneau, Yvon	95,004	Biggs, Margaret	42,843	Brewer, Jennifer	42,843	Caverhill, Anne	41,946
Arseneault El-Harras, Anne	55,733	Blake, Lynn Ann	60,797	Brewer, Kimberly	46,760	Caverhill, H Anne	75,768
Arthurs, Diane P	62,945	Blanchard, Jacinthe	53,055	Brideau, Annette	65,108	Cayouette, Carolle	46,962
Asher, Mary Jane	66,531	Blanchard, Lucie	58,000	Brideau, Melissa	46,443	Cellard, Line	60,562
Astle, Mary	59,101	Blaquiere, Lise	45,868	Brideau, Pierrette	42,843	Chapados, Andre	59,250
Atcheson, Jacqueline	56,792	Bois, Rickie	67,434	Brideau, Sylvie	41,885	Chapman, Shelley	43,322
Atkinson, Georgina E	66,613	Boissonnault, Conrad	65,942	Bridgeo, Edward	54,179	Charest, Jean-Claude	64,567
Aube, Eva	56,917	Boissonnault, Roger	58,246	Brittain, Christine L	74,736	Charette, Michel	55,247
Aube-Drillen, Shelley M	60,254	Boitson, Sandra	59,156	Broad, Rhonda J	58,138	Charlebois, Arthur	52,723
Auclair, Sonia	52,154	Bolton, Pamela	51,161	Brown, Darlene	63,119	Charnley, Alison	73,388
Aucoin, Brigitte	57,388	Bordage, Joelle	58,125	Brown, John K	97,899	Charnley, Ann	66,899
Audet, Sylvie	54,095	Born, Jeffery R	58,846	Brown, Philip	48,021	Chase, V Timothy	50,819
Babineau, Elaine	68,328	Bouchard, Joanne	41,006	Brown, Rachel	50,022	Chesley, Millicent	50,230
Bailey, M J Dianne	40,927	Boucher, Lisa	56,888	Brown, Robert	67,294	Chessie, Pierrette	42,843
Baird, Gary	69,168	Boudreau, Della	42,843	Brun, Michael	56,856	Chevarie, Liliane	56,801
Baird, Heidi A	53,378	Boudreau, Donna M	48,125	Bryden, Phenny P	60,352	Chiasson, Danielle	63,828
Baker, Stephanie	55,807	Boudreau, Guylaine	53,384	Buchanan, David	59,125	Chiasson, Delleie	65,406
		Boudreau, Jacynthe	67,732	Budd, Louise	54,562	Chiasson, Huberte	40,254
		Boudreau, Kevin	48,455	Bulmer, Sheila	73,746	Chiasson, Joanne	54,564
		Boudreau, Pierre	69,368	Burnett, Barbara	95,836	Chiasson, Nadine	60,164
		Boudreau, Rachelle	68,666	Burnett, Robert	51,641	Chiasson, Sophie	41,617

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Chiasson, Ulysse	\$ 77,579	Crouse, Annette	\$ 47,021	Doiron, Daniel	\$ 57,314	Farrell, Deborah	\$ 41,769
Chiasson-Legere, Rosemonde	55,417	Cumberland, Virginia	62,778	Doiron, Elide	64,995	Farrell, Doug	55,759
Chisholm-Spragg, Wendy	58,258	Cunningham, David W	49,090	Doiron, Karine	49,421	Fenety, Joan	62,227
Chouinard, Yves	42,044	Cunningham, Dawn M	58,608	Doiron, Robert A	65,866	Ferguson, Kathy A.	52,993
Christie, Roger	40,533	Currie, Margaret A	58,657	Doiron, Sylvie	63,773	Ferguson, Sonia	52,143
Christie, Tanya	52,869	Curtis, Bonita	42,015	Donahue, Heidi	62,277	Fillmore-O'Brien, Diana J	62,273
Church, James	83,310	Curtis, Melva M.	59,986	Doucet, Claude	57,997	Fitzgerald, Ruth E	59,103
Clark, Judi	44,041	Cyr, Marjolaine	49,493	Doucet, Denis	62,426	Flann, Peter	59,389
Clark, Kevin	55,621	Cyr-Nadeau, Lise	54,675	Doucet, Edith	121,655	Flemming, Mary E	42,915
Clark, Marie-Reine	61,988	Cyr-Sinstadt, Yolande	75,768	Doucet, Edouard	41,862	Flemming-Lefort, Patricia A	58,987
Clarke, Janice	76,800	Daigle, Bonnie	48,510	Doucet, Erika	65,061	Flett, Nancy Lee	43,947
Clarke, Kathryn	50,049	Daigle, Jean	55,538	Doucet, Kevin	61,889	Flewelling, Christine	64,946
Clavette, Alain	65,795	Daigle, Lise G	62,806	Doucet, Mario	41,768	Flieger, Lee W	59,133
Cleal, Gary P	47,380	Daigle, Raymonde A	60,444	Dow-Priddle, Mary J	54,053	Foley-Parker, Elizabeth	69,002
Cleveland, Natasha	52,326	Daigle, Roderick	49,203	Doyle, Anne	66,696	Forbes, Roy	91,702
Cole, Pamela M.	66,060	Daigle-Perry, Janice	62,022	Doyle, Joan	66,613	Foreman, Mary Lou	44,266
Colwell, Margaret J	59,122	D'Alessio, Armande	67,714	Doyle, Mark	51,377	Forest-Allard, Genevieve	54,047
Comeau Daigle, Renee	68,218	Daley, Gregory	57,720	Drapeau, Ghislaine	57,439	Fournier, Line	57,346
Comeau, Anne	51,730	Dalzell, Andrea	52,315	Drapeau, Tania	59,025	Fournier, Rachel	42,204
Comeau, Louise	61,811	D'Amour, Cyrille	50,982	Drost, Stephen	64,347	Fournier, Tania	53,233
Comeau, Mark	54,204	Danford, Susan J.	55,138	Dube, Chantal	58,617	Fournier-Poirier, Tina	52,439
Comeau, Mary-Lynn	40,270	Davidson, Lowell	54,820	Dube, Gilberte	41,848	Fowler, Glenna M	49,280
Conley, Robert	65,834	Degrace, Nicole	66,773	Dube, Heather M	56,896	Fowler, Sharon	69,591
Constantine, Kenneth	68,363	Degrace, Yvette	60,538	Dube, Kim	44,620	Fowlow, Tracy	54,865
Cooke, Sharon	57,740	Dell, David H	73,746	Dube, Solange	49,709	Francoeur, Diane	47,751
Cormier, Anne	41,981	Delong, Valerie A	63,743	Dube, Suzanne	66,326	Francoeur, Renelle	42,652
Cormier, Chantal	51,744	Dennis, Thomas	59,103	Dufour, Andre	55,517	Fraser, Lily	44,069
Cormier, Donald J	44,051	Den-Otter, Jeffrey	68,942	Dugdale, Brent	56,903	French, Lois	49,191
Cormier, Eugene	60,372	Deschenes, Amelie	66,149	Duguay, Lise	57,878	Frenette, Annie	44,502
Cormier, Ghislain	63,333	Deschenes, Chantal	59,973	Duguay, Robert	82,322	Frenette, Francine	43,633
Cormier, Ginette	54,566	Desjardins, Michele	49,670	Dunbar, Suzanne H	49,675	Frenette, Gilles	59,158
Cormier, Irene	57,938	Desjardins, Nadine	53,205	Duncan, Janet	47,425	Frenette, Lynn	60,681
Cormier, Irma	55,880	Desjardins, Sylvie M	50,740	Dunlop, Elizabeth L.	40,609	Friole Guitard, Melanie	41,262
Cormier, Louise	57,197	Desjardins, Wendy Lee	57,610	Dupont, Chantal	44,501	Friole, Dea	56,896
Cormier, Nicole	55,672	Desroches, Pauline	59,122	Dupuis, Danika	46,546	Furlong, Jacqueline	42,023
Cormier-LeBlanc, Isabelle	48,967	Desroches, Roseline	66,311	Dupuis, Pierrette M	57,413	Gagne, Jeanne	57,947
Cormier-Pitre, Donna	55,755	Desrosiers, Joanne	51,200	Durelle, Lisette	59,083	Gagnon Pelletier, Denise	41,815
Corney, Beverley L	63,948	Desrosiers, Lyne	52,661	Durette, Brenda	56,825	Gagnon, Annie	48,775
Costello, Carol A	42,843	Desrosiers-Godin, Carol	77,082	Eagle, Jessica	52,615	Gagnon, Bernard	52,061
Cote, Denise	62,016	Deveau, Sylvie	44,066	Eamer, Adele	57,207	Gagnon, Carolle	58,324
Cote, Lyn	46,556	Devost-Cormier, Frances	64,895	Eatmon, John T	59,978	Gagnon, Marc	65,253
Cote, Roger	61,078	Dexter, Bonnie J	65,829	Ebbett, Susan	46,195	Gallagher, Andrea	61,166
Coughlan, Beverly	56,208	Diamond, Pierrette	60,735	El-Khoury, Gabriel P	53,040	Gallagher, Ronald	66,778
Couturier, Isabelle	42,702	Dickinson, Heather	41,750	Ellsworth, Tara	49,013	Gallant, Cecile	55,515
Couturier, Lyne	60,931	Dionne, Celine	59,052	English, Allan H	52,417	Gallant, Danielle	41,041
Cowan Roy, Sandra	49,294	Divalentin, Sheena	47,693	Evans, Gregory J.	55,678	Gallant, Jacqueline	40,287
Cox, Lori L	82,836	Dobson, Theresa	53,616	Evans, Karen	58,480	Gallant, Jeanne Mance	58,841
Crann, Andrea B.	55,042	Dodsworth, Pamela R	64,940	Ewart, Linda	42,843	Gallant, Julia A	57,983
Crawford, Brenda	69,307	Doiron, Brigitte	56,501	Fagan, Maryse Flora	42,185	Gallant, Rachelle	44,804

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Gamble, Jane E.	\$ 63,332	Guimond, Germaine	\$ 63,246	Hogan, Anne	\$ 59,122	Laforest, Sylvie	\$ 41,294
Gamble, Susan A	59,103	Guimond, Nicole	59,122	Hollett, Linda D	57,301	Laforge, Donna	56,911
Gardiner, Blair	61,988	Guitard, Marc	40,644	Hollihan, Kim	70,961	Laforge, Gaetane	48,021
Gardiner, Sandra	53,023	Gulliver, Lynn F	55,782	Hopper, Karen	59,198	Laforge, Marie-Josée	51,482
Gaudet, Rejean	50,819	Hache Chiasson, Chantale	49,696	Horne, Patricia D	70,127	Laforge, Mark	60,948
Gauthier St-Onge, Danielle	42,000	Hache, Anne	48,612	House, Wanda L.	65,287	Lafrance, Edith	42,843
Gauthier, Eileen	66,232	Hache, Carole A	56,309	Howie, James R	66,613	Lagace, Janique	70,898
Gauthier, Linda	45,498	Hache, France	62,838	Hudon, Jody	42,774	Lagace-Parent, Lauraine	56,778
Gautreau, Marthe Marie	59,131	Hache, Lina M	42,810	Innes, William J	61,260	Lamarche, Guy	84,361
Gautreau, Robert J	59,150	Hache, Mary	42,026	Irish, Lana	50,421	Lambert, Joseph	59,122
Gauvin, Charline	49,695	Hache, Renald	46,243	Jackson, David	66,613	Lamont, Angus	80,398
Gervais, Nicole M	70,316	Hache, Rene	65,157	Jacob, Lynne	46,595	Lamontagne, Denise	59,057
Gibbons, Darlene	60,631	Hache, Suzanne	60,171	Jalbert, Denis	53,129	Landers-Soucy, Nadine	52,379
Gibbs, Roberte	65,888	Hachey, Marie-Josée	44,276	Jessome, Julie Ann	59,138	Landry, Denise	51,703
Gill, Marilyn	56,038	Hachey, Micheline	50,768	Jessome-Lebrun, Frances	55,621	Landry, Gisele M	42,843
Gimby, Stacey	52,943	Haines, Linda	59,129	Jewer Northrup, Wanda A	68,690	Landry, Renee	44,957
Gionet, Andre	60,289	Hale, Patricia Logan	61,893	Jewett, Natasha	50,592	Lang, Joanne	66,355
Gionet, Carole	40,077	Hale-finley, Louise	74,471	Johnson, Lori Jean	56,856	Langlais, Manon	56,321
Gionet, Eric F J	93,860	Hall, Judith	42,467	Johnson, Lynne	53,262	Lanteigne, Etienne	59,360
Gionet, Jeannot	58,022	Hall, Michelle	46,391	Johnson, Terry	65,067	Lanteigne, Fernand	61,888
Gionet, Nadine	55,799	Hall, Paula M	41,106	Johnston, Mary Susan	59,167	Lanteigne, Gilberte	53,391
Glendenning-Guitard, Nancy	41,635	Hallett, Sharon	78,326	Johnston, Sharon A	56,870	Lanteigne, Jessica	44,629
Godbout, Lynda	50,946	Hansen, Mary-Jane	59,122	Jonah, Darlene	75,028	Lanteigne, Linda	53,556
Godbout, Nicole	64,113	Hansen, Shanna	42,720	Jonah, Joan S	59,083	Lanteigne, Lucie	41,573
Godin, Carmen	67,967	Hansen-Everett, Shelley F	57,389	Jonah, Joann M	59,070	Lanteigne, M Louise	63,174
Godin, Denise J	44,757	Harding, Sylvie	44,423	Jones, Erma E	42,032	Lanteigne, Monique	42,089
Godin, Huguette	60,380	Harris, Eldon	41,199	Jones, Pauline A.	71,331	Lanteigne, Nadie	56,144
Godin, Huguette	41,526	Hartley-Brown, Heather	58,263	Jones-Connors, Brenda	55,718	Laplante, Elizabeth	64,187
Godin, Joanne	57,738	Hatfield, Gregory A	59,122	Joseph, Kimberley R	59,103	Lapointe, John	45,720
Godin, Julie	42,238	Havens, Corinna	59,510	Juliano, Judith	40,060	Larocque, Bernie	52,196
Goguen, Marcel	59,375	Hawkes-Sobeck, Leanne J	53,778	Kearney, Lise	54,637	Larocque, Leonard	48,465
Golding, Patrick	41,153	Hawthorne, Sheila J	57,861	Kearney, Patrick	57,254	Larocque-Ferron, Carolle	59,150
Goodine, Candace A.	52,740	Hayes, David J	65,834	Kenney, Margaret	58,278	Latour, Jean-Claude	58,028
Goodyear, Carla	45,893	Hebert, Jean Claude	65,834	Keoughan, Paula	58,363	Latter, Katherine M	58,865
Gorayeb, Fernande	59,122	Hebert, Linda Anne	49,229	Kerton, Marilyn K	56,849	Lavoie, Guy P	68,394
Gould, Catherine	43,779	Hebert, Melissa	41,363	Kierstead, Tensie	86,679	Lavoie, Jean Pierre	59,122
Grace, Eric	48,328	Hebert, Sophie	48,463	Kimber, Jill	59,186	Leadbeater, Sylvie	48,655
Grace, Sarah J.D.	44,028	Hebert, Stephane	52,638	King, Michelle	41,561	Lebel, Gilles	52,119
Graham, Carole	59,126	Henderson, Donald	59,077	King, Paul D	65,020	Lebel, Valerie	50,748
Graham, Michele	61,922	Henderson, Joanne	73,746	Kingston, Cynthia	43,665	Leblanc, Charles	47,739
Granchelli, Janine	60,215	Henderson, Thomas	63,521	Kinnie, Mark	58,246	Leblanc, Charles	55,922
Grandmaison, Diane	45,955	Hetherington, Glenna	59,593	Kirby, Roberta	57,716	Leblanc, Charline	65,232
Grant, Duncan J	71,097	Hickey, Susan	67,830	Kirkpatrick, Amelia B.	56,302	Leblanc, Denise S.	56,599
Grant, Rachel	67,995	Hickman, Janene	47,186	Knowles, Janet	56,229	Leblanc, Diane	59,140
Grasse, Michelle	49,555	Higgs, Penny	63,793	Kowalski, Kimberly	58,246	Leblanc, Edith	57,480
Gregan-Burns, Carla	68,567	Hillier, Cynthia J	60,407	Kyle, Judi	46,024	Leblanc, Elta D	57,996
Grew, Angela	54,885	Hine, Kelly	59,304	Lachapelle, Carol L	50,128	Leblanc, Eric	57,589
Groom, Lloyd	59,122	Hitchcock, Anita G	60,374	Leblanc, Jean-Noel	62,326	Leblanc, Ginette M	58,000

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Leblanc, Marc F.	\$ 43,267	Lockyer, Carolyn	\$ 58,090	Mallet-Hebert, Georgianne	\$ 59,103	McGraw, Noella	\$ 63,150
Leblanc, Marie-Josée	42,622	Loga, Lisa	51,305	Malley-Hall, Tracy	63,725	McGraw, Sylvio	57,596
Leblanc, Monique	49,788	Long, Judith	55,995	Mallory, Darlene A	69,617	McGraw-LeBlanc, Sylvette	45,070
Leblanc, Pierre	58,762	Long, Rino	83,070	Mallory, Kathleen	48,958	McGraw-Lurette, Isabelle	56,082
Leblanc, Rachelle	55,104	Long, Sylvie	58,624	Maloney, Anne Marie	82,348	McHugh, Gerard B	76,740
Leblanc, Remi	69,523	Losier, Maurice	60,446	Maltais, Orien	66,684	McIntyre, Murielle	51,326
Leblanc, Shauna M	45,026	Losier, Michelle	72,852	Mantha, Nancy	59,204	McIntyre, Roberta	69,538
Leblanc-Doucet, Rachelle	41,572	Love, Gary	73,746	Manuel, Gilles	55,834	McLaughlin, Andrea	45,877
Leblanc-Farquharson, Jill	80,034	Lupien, Johanne	57,895	Marks, Brian	78,835	McLean, Gail F	57,746
Leblanc-Gallant, Ginette	69,054	Lurette, Etienne J	59,122	Marmen, Don	41,316	McLeod, Deborah	56,979
Leblanc-Levesque, Pauline	61,469	Lutes, Diane M	66,613	Marr, Roxanne E	64,883	McLeod, Gwen M	57,343
Lebouthillier, Annie	58,380	Lynch, Donald	65,834	Marr-Ernst, Beth-Anne	75,852	McMenamon, Michael	80,398
Lebouthillier, Armeline	61,079	Lynch, Mary	59,238	Martin Beaulieu, Annie	51,916	McNamara, Caley	42,492
Lebouthillier, Claire	61,762	Lyons, Melanie	48,177	Martin, Charlotte	72,684	McNeill, Ronald	59,473
Lebouthillier, Line	55,144	MacAfee, Scott	47,687	Martin, Elisa	42,844	McPhee, Alexandria	48,859
Lebouthillier, Reno	63,340	MacDonald, Dale	58,246	Martin, Jacques	79,741	McPherson, Debbie	77,713
Lebreton, Gerard-Raymond	58,247	MacDonald, Karen	58,000	Martin, Lise A	57,556	McVicar, Brenda	66,628
Lebreton, Helene	48,044	MacDonald, Reynelda C	59,307	Martin, Lucie	55,575	Melanson, Gerald	60,587
Lebrun, Jessica	51,192	MacDonald, Ronald J L	76,461	Martin, Rosairio	50,819	Mercier, Charlotte	63,931
Leclair, Corry	68,780	MacDonald, Rosalyn	47,436	Mason, Mark	41,146	Mercier, Richard	41,071
Leclerc, Laurianne	58,367	MacEachern, Marion A	58,138	Matchett, Evelyn M	45,897	Mersereau, Denise	45,011
Leclerc, Real	58,246	MacEachern, Stephanie	47,505	Matchett, Lisa S	59,863	Merzetti, Jeannine A	55,582
Lecour-Benoit, Leslie A.	55,787	MacKay, Carolyn	110,817	Mathews, Peter	50,089	Michaud, Anne-Marie	42,843
Legault, Cindy M	59,135	MacKenzie, William J	89,077	Mawhinney, Matthew	41,316	Michaud, Gerard	56,954
Leger, Cecile M.	65,834	MacKinnon, Donna M	62,025	Mayhew, Kathy M	56,835	Michaud, Louise	55,673
Leger, Joy	49,348	MacKnight, Wendy	85,349	Mazerolle, Corinne	42,204	Michaud, Marise	58,592
Leger, Nicole M.	41,735	MacLeod, Nancy	60,093	Mazerolle, Denis	43,960	Michaud, Richard	60,920
Leger, Normand A	72,878	MacMurray, Robert	57,659	Mazerolle, Monique	75,078	Michaud, Rina	42,017
Legere, Conrad	59,245	MacNaughton, Barbara	63,008	Mazerolle, Robert	53,376	Miffen, Natasha	51,142
Legere, Denise P.	52,464	MacPhee, Jessica	51,978	McCabe, Julie	44,230	Miller, Richard J	40,294
Leggett, David	51,844	MacPhee, Sharlene	59,164	McCann, Kevin	59,549	Mills, Barbara V	44,064
Legresley, Ginette	57,422	MacPhee, Shelley A.	52,812	McCarthy, Joan M	67,772	Miousse, Rachelle	60,923
Lemieux, Barbara	51,794	Madore, Lorraine	44,299	McCarthy, Kathy	44,609	Mitton, Christine A	53,575
Lemieux-Blaquiere, Julie	68,030	Madsen, John F.	43,638	McCarthy, Keith J.	62,097	Mitton, Garra	41,900
Lemoignan, Robert	56,866	Magée, Wendy	55,761	McCaustlin, John	47,324	Mix, Joan L	86,389
Lepage-Morrison, Claudine	42,922	Maher, Barbara P.	65,832	McConaghy, Stanley	66,613	Mockler-Caissie, Phyllis	80,041
Lepine, Andre	90,561	Maher, Paula	82,097	McCormack, Mary E	67,701	Moffatt, David	59,109
Lessard, Jacinthe	55,824	Maillet, Danielle	63,660	McCracken, Paul	60,763	Moffatt, Helene	50,868
Levasseur, Martine	65,051	Maillet, Linda	53,667	McDade-Kerr, Dana	64,045	Monaghan, Leslie	55,780
Levesque, Francine	57,057	Maillet, Lisa	58,424	McDonald, Joline	50,219	Monteith, Michael	41,158
Levesque, Luc	42,166	Mallais, Lissa	43,622	McDougall, Sandra	59,103	Moore, Aileen M	42,583
Levesque, Marc	43,227	Mallet, Anne Therese	50,733	McElman, Catherine	61,472	Moore, Gerelyn L	42,313
Levesque, Pierre I	62,602	Mallet, Antoinette	40,374	McFarlane, Leona	56,853	Morais, Armand	73,145
Levesque-Picard, Renee	51,842	Mallet, Gilberte	53,007	McGarvie, Marsha F I	64,017	Moreau, Nicole	59,922
Lewis, Rebekah	41,273	Mallet, Marc	51,680	McGeachy, Janet	60,124	Morin, Anne-Marie	57,987
Lirette, Marie-Berthe	55,785	Mallet, Nicole	55,913	McGrath, Janice	57,080	Morin, Monique	45,981
Livingstone, Robert B	59,122	Mallet, Susie	55,634	McGraw, Lisette	43,050	Morton, Shawna J	66,777
Lizotte-Martin, Lucie	54,097	Mallet, Tilmon	65,834	Mullen, Sherrill D.	54,092	Mowry, Carmen C	42,479

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Mullett, Peter	\$ 47,336	Penney, Jean	\$ 45,376	Rhode, Lynn M	\$ 40,954	Rousselle, Mariette	\$ 52,644
Murphy, Joan	52,663	Penney, Paul R	66,479	Rice, Ian	58,434	Rousselle, Martine	55,797
Murphy, Kim E	58,420	Perrin, Brenda J	47,120	Richard, Dale	74,373	Rousselle, Nicole	69,010
Murphy, Patricia	56,660	Perry, Donald	61,716	Richard, Diane M.	50,269	Roussel-Rioux, Gisele	42,843
Murray, Karen	65,121	Peters, Jill	79,035	Richard, Dominic	52,465	Roy, Camilien	66,311
Nadeau, Lucie	51,565	Peterson, Matthew S	66,157	Richard, Elizabeth	59,122	Roy, Camille	62,536
Nadeau-Cyr, Lise	77,587	Phillips, Nancy	61,212	Richard, Ginette	40,070	Roy, Jean Guy	55,723
Nadeau-Turgeon, Lucie	54,465	Piercey, Deborah	48,168	Richard, Huguette	57,434	Roy, Jean-Roch	56,626
Nason, Brenda	53,443	Pitre, Guy	46,207	Richard, Jeanne	55,904	Roy, Michael J	62,853
Nason, Chris	50,243	Pitre, Patrick M	58,246	Richard, Lisa	50,264	Roy, Renee W.	45,783
Neves, Kenneth	50,924	Plourde, Alban	59,122	Richard, Lise M	45,007	Roy, Stephanie	40,648
Nichol, Debrah	69,948	Plourde-Carrier, F	55,588	Richard, Louise	75,497	Salib, Marcos	67,023
Noble, Sheryl D	59,396	Poirier, Johanne	62,079	Richard, Lynette	66,881	Sampson, Vera M	59,123
Noel, Berthe	63,395	Poirier, Nicole	69,071	Richard, Lynn	63,803	Saulnier-Roussel, Claire	60,447
Noel, Stephane	66,191	Poirier-Baiani, G.	90,832	Richard, Monique	42,771	Savage, Barbara L	53,831
Norris-Robinson, Peggy	55,714	Poirier-Theriault, Joan	65,834	Richard, Rosemonde	57,988	Savard, Gilles C	59,110
O'Brien, Leigh	44,283	Poirier-Thibodeau, Jacqueline	63,360	Richardson, Cindy	64,695	Savary, Pamela	40,400
Obus, Chantal	54,626	Poitrass, Carole	50,128	Rioux, Gerald	48,021	Savoie, Armand	55,500
O'Dell, Patricia	59,249	Poitrass, Louise	53,271	Rioux, Jean	85,349	Savoie, Bernard	53,725
Oliver, F. Bruce	60,546	Poitrass, Luc	56,670	Rivard-Keeley, Helene	66,392	Savoie, Carole	41,603
O'Pray, David	66,613	Porter, Brian R	59,122	Robichaud, Alberte	58,029	Savoie, Claude G	92,794
Organ, Dale A.	53,912	Porter, David	40,784	Robichaud, Aline	73,993	Savoie, Constance	45,479
Osmond, Marci	49,352	Price, Elaine	44,042	Robichaud, Aline	69,240	Savoie, Denis	65,818
Otteson, John A	64,137	Price, James C	62,507	Robichaud, Carmella	59,122	Savoie, Denis	77,579
Ouellet, Armandine	58,320	Price, Kevin G.	59,447	Robichaud, Denise	53,583	Savoie, Denise	54,891
Ouellet, Lawrence	49,577	Price, Leanne	42,022	Robichaud, Denys	41,783	Savoie, Ginette	78,531
Ouellet, Michel F	66,613	Priddle, Janet	54,141	Robichaud, Desneige	70,275	Savoie, Hedard	51,116
Ouellette Sauvageau, Lynn F	62,998	Priestley-Brown, Sylvia	40,159	Robichaud, Eric	64,021	Savoie, Madone	65,834
Ouellette, Julien	59,239	Prime, Brenda J	65,834	Robichaud, Eveline	55,769	Savoie, Manon	55,730
Ouellette, Rosita	56,897	Prime, Denise	50,234	Robichaud, Françoise	56,166	Savoie, Micheline	59,471
Ouellette, Tina Sylvie	50,880	Pringle, Donna	67,277	Robichaud, Genevieve	61,724	Savoie, Mireille	51,734
Ouellette-Cyr, Janique	50,721	Prosser, Barbara	43,834	Robichaud, Ginette	57,992	Savoie, Norbert	75,773
Page, Roger P	65,097	Proulx, Joanne	43,903	Robichaud, Jean Claude	58,593	Savoie, Paulette	60,873
Palmer, Mark	53,641	Proulx-Daigle, Suzan	42,843	Robichaud, Jolene	40,167	Savoie, Rachel	44,819
Parise, Lauza	58,608	Purdy, Linda	42,788	Robichaud, Julianne	58,201	Savoie, Rosaire	65,315
Parker, Francine	40,063	Pye, Deborah	52,747	Robichaud, Maurice	59,122	Savoie-Godin, Nicole	49,645
Parks, J W Terrence	80,145	Pye, Joan D	66,664	Robichaud, Napoleon B	55,703	Savoie-Lamy, Anne	56,856
Parlee, Crystal	61,997	Quigley, Cheryl Ann	42,843	Robichaud, Nathalie	45,251	Savoy, Dawn	69,708
Parsons, Lory	42,255	Quimper, Anne	69,853	Robichaud, Norbert	59,089	Scott, Patricia	56,767
Pearson, Jeffery J	41,158	Ramsay, Deyanne	73,746	Robichaud, Robert	68,199	Scott-Thibodeau, Sandy	50,571
Pellerin, Isabelle J.	56,008	Randall, Andrea J	48,528	Robichaud, Rosemarie	50,370	Seale, Holly E	65,831
Pelletier Wood, Suzanne M	47,843	Rawlinson, Mary	63,331	Rolston, Allan G	56,892	Seely, Patricia M	60,546
Pelletier, Diane	62,608	Rayner, Alan	69,588	Ross, Lyne	49,023	Selesse-Guitard, Denise	61,553
Pelletier, Helena	45,555	Rayner, Lucy	42,883	Ross, Paul	57,988	Sellers, Danny J	61,129
Pelletier, Irene	58,246	Raynes, Eric	54,347	Ross, Theresa I	62,905	Senechal, Marcel	59,833
Pelletier, Myriam	59,122	Reade Craft, M. Debra	61,348	Rossignol-Lepage, Monique	65,339	Senechal, Roger	59,088
Pelletier, Rachel	46,866	Reagon, Twilla M	66,204	Roussel, Isabelle	55,256	Sharpe, Joan C	74,578
Pelletier, Raymond	57,136	Redman, Gisele	43,779	Roussel, Josee C	55,371	Simard, Marie-Pierre	59,122
Pelletier, Sylvette	61,598	Reid, Julie	40,954	Rousselle, Claudine	56,842	Simmons, Laurence	61,888

Department of Family and Community Services / Ministère des Services familiaux et communautaires

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Sirois, Luc J	\$ 75,771	Stultz, Dawn	\$ 62,024	Thompson, Dana	\$ 49,225	Vienneau, Patrick	\$ 43,810
Skidd, Michael J	60,964	Sullivan, Ann C	66,540	Thompson, Susan	57,483	Vienneau, Teri	56,937
Slaney, Janice	58,138	Sussey, Elaine	53,725	Thomson, Allan	59,122	Vinqvist, Janet	50,689
Smith, Amy	48,619	Swift, Louise	48,762	Thorne, David J	59,164	Voye Page, Joanne	45,435
Smith, Debra	56,667	Tabor, Bonnie	60,730	Thornton, David R	49,090	Wade, Ernest	40,201
Smith, Mary I	57,918	Taylor, Jennifer	49,439	Tobin, Jackie E.	46,109	Wade, Sheila	61,716
Smith, Patricia	59,113	Taylor, Jonathan	40,238	Toole, Brian	64,556	Walker, Sylvia	72,428
Smith, Victoria H	53,023	Taylor, Milton W	65,834	Touchbourne, James R	61,888	Walker, Tim	63,222
Snow, Claudine M	59,122	Taylor-Bradford, Judith N	44,267	Toumishey, Gavin	72,474	Walsh, Mary Bridget	59,065
Sonier, Mario	60,952	Tees, Kevin	58,246	Tracey, Lisa H	67,317	Ward, France	49,609
Soucic, Tony	71,148	Tellenbach, Derek	64,574	Trecartin, Cynthia	55,757	Ward, Micheline	54,299
Soucy, Kelly Ann	52,081	Thebeau, Paula D	44,783	Trempe, Michelyne	44,036	Watson, Diane	60,548
Soucy, Michelle S	61,999	Theriault, Chantal	48,852	Trevor, Susan E	78,334	Watt, Marie-Josée	54,570
Soucy, Paul E	57,420	Theriault, Claudette	50,732	Trites, Joyce A	80,207	Waycott, Theresa	54,828
St Onge, Diana M	50,062	Theriault, Fernand	75,488	Tucker, Sharon	58,608	Webster, Lynn	53,674
Stack, Heather A	81,711	Theriault, Gaetane	67,769	Turgeon, Rachelle	67,159	Welling, Charline	62,641
Stafford, Rosanna	59,818	Theriault, Gino	43,181	Underhill, Jennifer	45,313	Wellwood, Basil	45,897
Stairs, Rhonda J	64,469	Theriault, Jolaine	48,211	Underhill, Kelly A	50,394	Welock, Nancy	59,122
St-Amand, Nicole	63,009	Theriault, Luc	43,062	Underhill, Wavell	43,866	White, Tara	52,605
Stanley, Robin	56,959	Theriault, Rachel	63,650	Upton, Jerry R	50,819	Wile, Peter	45,382
Steeves, Mary D	59,106	Theriault, Yvon	68,473	Vachon-Gruszewski, Suzanne D	42,388	Williams, Juanita	59,316
Stewart, Allison J.	63,221	Therrien.Dancause, Sylvie	46,600	Vallee, Linda	56,621	Williston, Darla M	57,155
Stewart, Darlene	43,573	Thibodeau, Berthe	61,989	Valois, Georges L	55,810	Wilson, Anne	58,022
Stewart, Martine G	70,836	Thibodeau, Charlene M.	53,185	Van Woudenberg, Petra	74,305	Wolpin, Ruth E	53,023
Stewart, Rowena	59,122	Thibodeau, George	59,122	Vasseur, William	59,122	Wood, Darlene	52,230
Stilwell, Frederick	73,925	Thibodeau, Lise	54,612	Vautour, Chantal	40,516	Woodworth, Sherri-Lynn	52,175
Stone-Wills, Holly	58,655	Thomas, Janet	94,728	Vautour, Monique	59,833	York, Kelly Jean	47,076
St-Pierre, Claudia	43,387	Thomas, Josh E.	49,033	Vautour, Yvonne	64,157	Young, Aurelie	47,233
St-Pierre, Rose Marie	73,746	Thomas, Margaret J	58,865	Verge-Bennett, Darlene	52,231	Young, Todd M.	68,720
St-Pierre, Serge	64,883	Thompson, Bonnie A	56,819	Vienneau, Leo M	72,893	Zimmer, Leslie	47,358
Stranach-Leclair, Joanne	55,355						
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					21,924,288		

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS**

\$4,472,610

Robichaud, Hon. Carmel		Akerley, Margaret	\$ 6,125	Beaulieu, Mazie	\$ 11,415	Bourgeois, Emilie	\$ 9,230
Minister / Ministre	\$ 16,263	Akerley-Lagace, Kim	6,409	Belanger, Mona D	11,384	Bourgoin, Lise	6,573
Schryer, Hon. Mary		Alderson, Rachel	6,465	Bernard, Charles	16,441	Boutot, Roger	7,991
Minister / Ministre	11,879	Allain, France	6,296	Bois, Rickie	7,134	Boyd, Valerie	11,170
Dubé, Hon. Madeleine		Arseneau, Yvon	10,109	Boissonnault, Conrad	9,055	Breau, Mylene	8,931
Minister / Ministre	15,979	Atkinson, Georgina	8,462	Boissonnault, Roger	11,222	Brown, John K	6,415
Ferguson, Donald		Baird, Heidi A	8,762	Boudreau, Rachelle	13,295	Brown-Collins, Eva M	8,388
Deputy Minister / Sous-ministre	16,654	Beaton, Donna	22,995	Bouma, Peter	6,733	Bryden, Phenny	6,190

Department of Family and Community Services / Ministère des Services familiaux et communautaires

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite**

Burnett, Yolande	\$ 9,986	Ferguson, Sonia	\$ 8,959	Leclerc, Real Jr	\$ 7,351	Price, Elaine	\$ 7,271
Burpee-Connell, Carol	6,575	Flieger, Lee W	10,579	Lemieux-Blaquiere, Julie	6,741	Price, James C	7,077
Butler, Stephen	7,143	Forbes, Roy	8,197	Levasseur, Martine	12,090	Priddle, Janet	6,825
Caissie, Morel	9,233	Gagnon, Marc	18,590	Levesque, Luc	10,327	Quimper, Anne	6,824
Cameron, James	6,611	Gallagher, Andrea	7,027	Levesque, Marc	7,995	Ramsay, Deyanne	8,152
Campbell, Sharon	10,704	Gaudet, Rejean	10,664	Long, Sylvie	8,571	Richard, Dominic J	8,197
Charette, Michel	9,030	Gauvin, Ginette	7,242	Lutes, Diane	13,064	Richardson, Cindy	6,458
Charnley, Ann	7,694	Gionet, Jeannot	7,715	Lynch, Donald	7,738	Robichaud, Napoleon B	11,261
Chase, V Timothy	9,075	Goguen, Allen W	10,600	MacLean, Sandra	6,048	Roussel, Josee	7,236
Chiasson, Danielle	11,964	Gregan-Burns, Carla	10,791	MacLeod, Nancy L	12,350	Roy, Camilien	7,028
Chiasson, Ulysse	7,681	Guimond, Germaine	6,289	MacPhee, Sharlene	9,961	Savoie, Claude G	10,386
Clark, Anneliese	8,282	Hache, France	6,573	Maher, Barbara P	6,540	Savoie, Denis D	13,332
Cleal, Gary P	7,316	Hachey, Marie-Josée	6,915	Maher, Paula	7,631	Savoie, Ginette	6,735
Coloris, John	7,492	Haley, Floyd	12,228	Mallet, Francis	10,296	Savoie, Hedard	6,428
Constantine, Kenneth	16,459	Hartley-Brown, Heather	6,513	Mallet, Tilmon	6,065	Savoie, Norbert	8,524
Cote, Denise	6,185	Hatfield, Gregory A	6,817	Marks, Brian	9,063	Sellars, Danny	8,527
Cottrell, Julie	11,724	Hawthorne, Sheila J	6,440	Martin, Charlotte	7,834	Sirois, Luc J	11,975
Cumberland, Judy	6,094	Henderson, Tom	6,962	Martin, Jacques	8,757	Snow, Claudine	7,313
Currie, Julie A	7,424	Hickman, Janene C	6,347	Martin, Rosario	12,971	Snow, Elizabeth	9,448
Currie, Margaret	6,731	Johnson, Lori Jean	6,272	Mazerolle, Robert	9,339	St Amand, Nicole	7,095
Cyr, Marjolaine	6,189	Jonah, Darlene	7,090	McCann, Kevin	10,270	St-Pierre, Rose-Marie	8,707
David-Larocque, Julie	8,139	Jonah, Joann M	9,596	McCarthy, Joan	12,365	Stairs, Rhonda	13,548
Davidson, Lowell	7,072	Jones, Pauline	9,329	McElman, Catherine	6,435	Sullivan, Margaret	8,032
Del-Hickey, Susan	7,856	Kerton, Katheryn	11,295	McHugh, Gerard	11,624	Thomas, Janet P	16,800
Dell, David	7,194	Kierstead, Tensie	7,089	McLeod-MacKnight, Wendy E	15,585	Thomas, Josh E	8,743
Delong, Valerie A	6,278	Kinnie, Mark	8,147	Mersereau, Denise	12,488	Thornton, David	6,887
Den Otter, Jeffery	9,909	Kowalski, Kimberly L	9,686	Mix, Joan	9,026	Toumishey, Gavin	9,833
Deschenes, Amelie	6,749	Laforest, Sylvie	8,071	Monteith, Michael	7,209	Tracey, Lisa	13,272
Desrosiers-Godin, Carol	8,094	Lambert, Joseph	12,598	Murphy, Patricia	6,937	Underhill, Jennifer	10,656
Doiron, Elide	7,369	Lamont, Angus	8,395	Nason, Chris	11,761	Upton, Jerry A	11,516
Doiron, Sylvie	6,775	Langlais, Manon	8,558	Opray, David W	10,234	Vandenbergh, Sandra	6,997
Doucet, Denis	7,584	Larocque, Leonard	10,219	Ouellette-Sauvageau, Lynn	6,740	Vasseur, William	7,973
Doucet, Kevin T	8,351	Larocque, Roland	12,647	Page, Roger	10,917	Vautour, Monique	7,693
Duchesneau, Lorraine	6,993	Larocque-Ferron, Carole	6,182	Perron, Carole	9,002	Vienneau, Leo M	6,857
Duke-Soucy, Elaine	10,317	Lebel, Gilles	6,189	Pitre, Guy	11,292	Walker, Sylvia	6,271
Eamer, Adele	7,033	Leblanc, Edith	7,142	Poirier, Johanne	8,327	Welling, Charline	6,074
El-Khoury, Gabriel	6,551	Lebouthillier, Reno	6,568	Poirier-Baiani, Geraldine	7,157	Wheaton, Judith	10,278
Ellsworth, Tara	8,956			Pottle, Janice	9,067		

Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)

2,869,915

OTHER PAYMENTS / AUTRES PAIEMENTS

\$204,840,054

Emergency benefits / Prestations d'urgence

\$ 19,984,554

Social assistance / Aide sociale

184,855,500

Department of Family and Community Services / Ministère des Services familiaux et communautaires

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$39,320,331

1 Stop Kitchens & Countertops Ltd	\$ 24,963	Bourgoin, Daniel	\$ 21,711	D & S Home Improvement Ltd	\$ 37,495	Iron Mountain Canada Corporation	\$ 16,133
501608 N B Ltd (Those Two Guys)	26,447	Breau, Sylvain	40,474	D C Plomberie Ltée	16,509	Irving Oil Marketing Limited	105,179
515341 N B Ltd	34,230	Brideau, I J Siding Ltée	129,465	Dan Jo General Cleaning	29,524	Johnson Moving & Storage Ltd	21,958
618962 N B Inc	49,868	Briggs Plumbing	19,398	Debly Enterprises Ltd	30,046	Johnsons Home Repair Ltd	29,930
A D I Group Inc	59,925	Brunnet Inc	325,311	Dell Canada Inc	916,655	K & J Construction Ltd	79,927
A D I Limited	17,367	Bulletproof Solutions Inc	57,070	Dell Computer Corporation-Montreal	262,420	Kent Building Supplies	149,971
A S J Entreprise Ltée	19,089	C E V Inc	185,776	Delta Frederickton	22,092	Kent Westmorland Painting	67,611
A-1 Able Pest Control	15,200	C G I Information Systems &		Design Built Mechanical Inc	20,050	Kone Inc	26,320
A-1 General Services	107,320	Management Consulting Inc	2,164,204	Desir, Dr Gerard	18,402	L'Acadie Nouvelle	43,064
Accenture Inc	3,145,883	C K Adhesives (510861 NB Ltd)	17,305	Desmond, Tim Painting	19,635	La Grange A Tapis (048535 NB Ltée	25,241
Accord Renovations & Siding Inc	16,283	Caissie, Renald	48,470	Diotte, E M Construction	182,590	Lawn Tech	18,083
Ace Cleaning & Painting Services	34,255	Camco Construction Ltd	439,837	Document Searching Services	26,502	Leachman Plumbing & Heating (1971)	
Ackerson, Stephen	91,851	Cameron, Hazen	20,204	Dominion Refuse Collectors	26,513	Ltd	17,742
Acrodex Inc	25,552	Campbell, John A & Associates	35,746	Drolet Douville & Associes Inc	68,230	Leblanc, Orice	58,093
Active Office Supplies (1980) Ltd	89,693	Canada Mortgage & Housing		Du-Rep Enterprises Ltd	34,026	Lebreton, Neree Contracteur Enr	18,603
Aliant Telecom/NB Tel	27,895	Corporation	320,457	Dube, Jean Marie & Fils Contracteur	28,869	Leclair, Roland Construction	22,641
Allain, E Construction &	33,243	Canada Post Corporation	145,307	Dykemans Hardware Ltd	35,618	Levesque & Associates	23,226
Allans Plumbing & Heating	38,777	Canadian Mental Health Association	61,477	E & O Builders Ltd	18,157	Levesque & Mcintyre Electric	
Allstar Communications Ltd	16,805	Capital Well Drillers	40,120	E S R I Canada Ltd	34,920	Company Ltd	87,403
Ambir Technology Group	63,996	Carleton O P Office Plus	51,203	Emco Corporation	23,984	M D I Waste Services	26,074
Armoire & Meubles Real Soucy	30,087	Chairs Limited	36,819	Enbridge Gas New Brunswick	2,649,639	M O R E Services Inc	19,232
Ashford Properties Inc	19,593	Chateau Moncton	15,851	Ermen Plumbing & Heating Ltd	28,112	M T S Allstream Inc	16,451
Assomption Place Limited	168,162	Chiasson, Bernard	39,780	Ernies Home Improvement Ltd	17,437	Mabe Canada Inc	238,705
Astral Radio Atlantic Inc	16,584	Child Welfare League of Canada	15,713	Fero Waste & Recycling Inc	48,414	MacDonald, Bev	25,714
Atlantic Host Hotel	15,428	Cision Canada Inc	17,334	First Choice Ventilation Ltd	22,247	Madore, Darrell M General Carpentry	42,413
B & T Contractors Limited	273,919	Cité d'Edmundston	433,969	Four Seasons Painting	56,529	Maguire Excavating Ltd	23,632
B & W Contracting Ltd	22,740	Cité de Bathurst	193,781	Fundy Masonry Ltd	68,710	Maillet, David	33,600
Barton, Dan Carpentry	22,770	Cité de Campbellton	90,609	Fundy Roofing	410,449	Mainville Trucking Ltd	20,033
Basque Renovations 2006 Inc	33,465	Cité de Dieppe	21,500	G E Security Canada	53,100	Maritime Door & Window Ltd	39,574
Bathurst Home Hardware Building		Citrix Systems Inc	30,661	G L Painting	29,849	Mastercard - Bank of Montreal -	
Centre	17,679	City of Fredericton	24,037	G P Construction	36,261	Purchasing Card	361,370
Bayshore Home Health	20,603	City of Fredericton Water & Sewage	84,298	Global Cleaning & Painting	23,700	Matchetts Roofing & Siding	24,514
Baytown Hardware Ltd	20,508	City of Miramichi	70,902	Goofy Construction	71,461	McBride Construction	34,003
Beaulieu, Rejean	38,487	City of Moncton	338,315	Grand & Toy	228,970	McLaughlin, Gary Construction Ltd	72,793
Beck Drywall Ltd	26,846	City of Saint John	672,758	Grossiste, J P Enr	28,296	Medavie Inc	16,058
Bell Aliant	2,066,926	Coastal Glass Ltd	18,866	Halifax Seed Co Inc	18,091	Melrose Construction Inc	48,309
Bernard, Clarence	36,957	Com-Sys Group Ltd	34,950	Harbour Station	74,739	Memramcook Institute	25,620
Better Renovation Inc	22,648	Complexe les Deux Rivieres	17,672	Heritage Cleaners	31,090	Michaud Paving Co Ltd	15,444
Bills Siding & Windows Ltd	69,837	Concrete Creations Beton	22,424	Heritage Painting	62,436	Micro Focus (Canada) Limited	34,165
Black & McDonald Ltd	16,114	Constructions Think Big Inc	27,299	Hewlett Packard (Canada) Co	57,716	Microsoft Licensing Gp	341,174
Black, Larry	31,724	Cormier, Gilles Electric Inc	17,081	I C R General Contractors Limited	288,057	Miramichi Regional Health Authority	
Boissonnault McGraw & Associates		Corporate Express	53,714	Inman, Paul R Carpentry Ltd	59,317	La Région 7	55,337
Ltée	19,882	Covey Office Group	18,385	Insights Learning & Development		Moncton Publishing/Moncton Times	
Bosse, Stephane Construction	51,138	Cramm, Arthur	139,230	(Atlantic)	40,445	& Transcript	35,227
Bouchard & Freres Ltd	81,727	Crowne Plaza Fredericton	16,201	Interactive Computer Systems Ltd	17,610	Multi Construction Ltd	39,980
Boudreau, N Renovation Ltd	82,986	Crowne Plaza Moncton Downtown	51,975	Investissements F L J 2000 Ltée	226,778	Multicon Property Services Ltd	54,329

Department of Family and Community Services / Ministère des Services familiaux et communautaires

PAYMENTS TO SUPPLIERS- Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

N B Power Corporation	\$ 4,283,484	Receiver General for Canada	\$ 27,282	Sheehan, Dr Wayne	\$ 18,611	Upper Dawson Tenant Association	\$ 15,573
N B Publishing/Telegraph Journal	75,938	Region 5 Hospital Corp / Corp Hosp		Skigin-Elmoog Housing Corp	217,948	Victorian Order of Nurses Canada,	
Nedco	40,687	de la Région 5	97,076	Smittys Electric	25,928	New Brunswick Branch	203,258
Neill & Gunter Limited	42,732	Region 6 Hospital Corp / Corp Hosp		Société Development Centre		Victorian Order of Nurses,	
Northwest Roofers Ltd	172,852	de la Région 6	136,501	des Affaires	34,675	Moncton Branch	65,940
Nova Electric Ltd	15,192	Regional Health Authority 4 / Régie		Sommerville Flooring Ltd	41,193	Victorian Order Of Nurses,	
Nova Marketing Group	15,000	de la Région 4	63,041	Sprucegrove Building Cleaners	23,154	Nova Scotia	21,599
Office Interiors (NB) Inc	123,403	Renovatout Enr	34,630	St & R Painting Ltd	30,369	Victorian Order of Nurses Saint John	119,751
Olympia Tile International Inc	19,293	Rhyme for Reason	53,500	Stairs Building (2004) Ltd	177,842	Village de Saint Louis-de-Kent	20,880
Oracle Corporation Canada Inc	103,941	Richard, Eric	76,354	Swiftradius Inc	17,536	Ville de Dalhousie	16,717
Orion Marketing Research	58,763	Richard, Nicole	20,865	T & J Construction	16,004	Ville de Grand Sault	24,539
Otis Canada Inc	33,850	Ritchies Discount Warehouse	18,803	The Daily Gleaner	20,248	Ville de Richibucto Inc	23,202
P C O Services Corp	18,606	Robichaud, S & Fils Ltée	24,554	Theriault, G R Ltd	21,113	Ville de Shippagan	17,000
Parker Painting Service	23,742	Rogers Wireless Inc	39,055	Tims Paving Inc	17,250	Ville de Tracadie-Sheila	18,900
Pelletier, Rejean Renovation	24,134	Roy, V T Construction Ltée	30,081	Tobin, Dr John	23,246	W & S General Contractors Ltd	106,835
Percys Home Improvements	253,089	Royaume du Tapis Incla Grange		Top Quality Builders Ltd	49,336	Walkers Investigation Bureau Ltd	35,676
Pitney Bowes Global Credit Services	101,473	A Tapis	18,013	Toryn Corporation	66,641	Waste Management	187,839
Pitney Bowes of Canada	60,514	Ry Dor Renovations Ltd	61,961	Toshiba of Canada Limited	59,621	Williston, Hubert Renovations &	
Planchers Galaxy Flooring	26,698	Ry dun Enterprises Ltd	16,625	Town of Sussex	15,584	Construction	21,057
Pol F Vincter - M C ULtée	15,772	S S A Global	57,251	Town of Woodstock Water &		Wilson Builders 1978 Ltd	208,157
Postage By Phone	32,000	Saint John Energy	878,684	Sewer Works	18,528	Wolsey Canada Inc (Atlantic	
Precision Construction Ltd	48,512	Salesse, David Heating Contractor	30,872	Training Task Group	40,505	Division)	64,680
Pro-Woodworking Enterprises Ltd	42,045	Savoy, V J Limited	129,670	Trio Quality Finish Ltd	40,860	Wood, Judith A	49,587
R & B Enterprises	35,126	Seashore Renovations Ltd	170,814	Université de Moncton	736,467	Workplace Health Safety &	
Rainbow International (602848 NB		Service New Brunswick	115,428	University of New Brunswick	1,494,932	Compensation Commission	99,919
Inc)	76,130	Shediac Water Conditioning Ltd	20,406				
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					4,197,512		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$418,575,917

047425 N B Inc	\$ 29,861	Acadian Coach Lines	\$ 19,284	All About Them Childrens Center	\$ 24,620	Apohaqui Heritage Residence	\$ 157,490
053350 N B Ltd	106,804	Accueil du Jour	24,630	Allain, Alvina	93,818	Arco Equities Inc	70,653
508025 N B Inc	17,797	Accueil Ste-Famille Inc	284,723	Allain, Rejeanne	22,959	Arseneau, Bertha	177,376
58 Legion Court Inc	36,329	Active Care	40,964	Alternative Home Care Services	188,026	Arseneau, Edmonde	17,436
608198 N B Ltd	27,401	Adams Special Care Homes Inc -		Alternative Residences Alternatives		Arseneau, Jean Guy & Gracia	35,854
618962 N B Inc	16,600	Highwood Manor	71,680	Inc	1,289,629	Arseneau, Marc & Herve	41,476
621090 N B Inc	509,267	Adams Special Care Homes Inc -		Amis(ies) des Aines(ées)	56,772	Artisan Memramcook	94,210
623573 N B Ltd	63,185	Victoria House	129,254	Amis 3 Age Bouctouche Inc	16,419	Arts Taxi	17,908
A & D Quality Youth Care	940,513	Afterschool Adventure Camp	34,537	Amka Development Inc	52,953	Ashcourt Services	308,937
A B C Plus Daycare Centre	49,258	Agape Home Ltd	245,807	Anand, Dr Sanjay Inc	40,235	Association Francophone des Parents	
A B C Rentals	24,581	Air Cab Ltd	22,817	Andersen, Raymond E	32,478	du N B Inc	22,000
A I C Grand-Sault Inc	318,841	Airstat Ltée	23,657	Angels R Wee	60,199	Association pour Integration	184,056
A I Enterprises Ltd	251,174	Albert County Home Care	58,382	Annie's Place - Rest Haven	102,511	Atelier Edouard Roy	130,888
Able Transportation Services Ltd	15,787	Albert Vocational Training Centre	112,900	Annis, Alison (Country Kids Daycare)	61,774	Atelier la Fabrique	132,300

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GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Atelier la Ruche	\$ 126,400	Bayside Homecare	\$ 21,482	Boudreau, N Renovation Ltd	\$ 26,585	Canadian Research Insitute for Social Policy	\$ 24,000
Atelier Rado Inc	97,797	Bayview Special Care Home	31,272	Boulier Home Care Services	172,604	Capital District Health Authority	23,850
Atelier Tourmesol	220,113	Bayview Village Inc	37,298	Boulier Home Care Services Inc	75,238	Capital Well Drillers	18,929
Ateliers des Copains Co-Op Ltée	127,967	Beary Special Day Care	99,672	Bourgeois, Joan	53,442	Care-A-Lot	24,897
Atkinson, Melanie M	19,962	Beauséjour Home Care	211,544	Bourgoin Huguette & Maurice	31,295	Care-A-Lot Care Home	32,073
Atlantic Baptist Senior Citizens Home	95,150	Beckett, Jacqueline	26,012	Bourgoin, D M Taxi	22,405	Care More Residences Inc	85,500
Atlantic Behavioural Centre Atlantique	267,052	Bell, Aollis	18,693	Boys & Girls Club of Saint John Inc	138,259	Care-A-Lot Program	82,346
Atlantic Roofers Ltd	16,768	Belledune Housing Committee Inc	42,198	Breau, Edmonde	123,576	Caring Manner Inc	180,043
Atlantic Wholesalers Ltd	36,976	Bernard, Clarence	63,764	Breau, Roseanna	23,048	Carleton County Home Care	165,111
Au Pays des Enfants	41,752	Bertin, A & Fils Ltée	15,166	Brideau, Aldoria	18,813	Carleton Kirk Lodge	3,025,344
Au Petit Monde de Franco III	74,204	Berube, Danny & Sylvie Berube	125,696	Brideau, I J Siding Ltée	18,116	Carleton Manor Inc	3,279,355
Au Petit Monde de Franco Inc	78,529	Berube, Evangeline	32,972	Bright Beginnings Daycare Inc	82,103	Carleton Victoria Child Development Services Inc	636,500
Au Rayon d'Espoir Inc	49,002	Berube, Gerald	44,384	Bristol Housing Inc	27,211	Carleton Victoria Community Vocational Board Inc	1,297,203
Auberge Ste Therese de Cap Pelé	21,080	Berube, Pierre	62,446	Brown, Dorothy Country Home	49,811	Carlson, Mary Ann	19,874
Aubie, Denise	61,457	Berwick Place	92,566	Brunswick Home Care Ltd	321,350	Caron, Jacinthe R	15,803
Austin, Jessie	40,498	Bezanson, Dr R H	20,815	Brunswick Shopping Centre Ltd	97,397	Caron, Nathalie	16,591
Austins Special Care Home	147,236	Bicentennial Adult Residential Care Facility	127,820	Bryar-Vinet, Nathalie	291,841	Caron, Yvon	93,341
Autism Consultants N B Inc	795,013	Big Brothers Big Sisters Association of Moncton Inc	24,000	Burns Manor	215,982	Carpe Diem Now	23,859
Autumn Lee Retirement Home Inc	112,844	Big Brothers Big Sisters Fredericton & Oromocto Inc	16,100	Burpee, Lelah	134,085	Carpenter, Jocelyn	25,800
Autumn Lee Retirement Home Inc II	156,831	Big Brothers Big Sisters Saint John Inc	25,500	Business Community - Anti Poverty Initiative	25,000	Carr, Brenda	158,509
Azard, Carole	26,123	Bigger, Keith	34,648	C I E V A	548,723	Carrefour des Amis Inc	17,978
B & T Contractors Limited	39,142	Bigsby Manor	30,609	C J Allcare Home Health Services	32,077	Carter, Duska	63,121
B & W Contracting Ltd	89,079	Birch Haven Special Care Home	80,212	C J M Dieppe Inv Ltd	16,994	Carter, Jeff Opts Residency	17,351
Bamford, Sylvia	75,333	Birch Manor	41,684	C L A S S - Creative Learning After School Solutions	20,229	Castle Apartments	16,679
Banque Alimentaire Régionale de Grand Sault Inc	46,212	Birchmount Lodge Ltd	596,475	Caissie, Angela	109,856	Castlehill Property Management Ltd	564,617
Banque Alimentaires Coup d'Pouces	15,202	Bishop, W G Nursing Home	1,138,931	Camco Construction Ltd	61,744	Castleridge	26,974
Barbour, Carrie	28,675	Black, Ginnie	38,535	Camden Park Terrace Inc	96,263	Cavco Properties Ltd	21,768
Barrie, Carole	37,589	Blanchard, Bernard & Daniel	53,492	Camp Canak Inc	69,798	Centenary - Queen Square Adult Day Care	65,588
Basque Renovations 2006 Inc	58,602	Blanchard, Freeman	15,794	Campbell, Cynthia	18,863	Centenary - Queen Square Development Centre	49,547
Basque, Alfreda	19,688	Blaquiere, Parise	56,603	Campbell, Thelma	17,004	Centennial House - Rowena Corbett	125,297
Basque, Doreen	15,551	Boiestown Seniors Citizen Housing Inc	57,456	Campbellton Enterprises Ltd	27,294	Center for Youth Care Inc	1,455,041
Basque, Hector	151,774	Bon Ami Villa Inc	36,848	Campbellton Nursing Home Inc	3,828,204	Central Carleton Nursing Home Inc	1,414,551
Bass, Brenda	18,000	Borne, Lorraine	59,259	Campbellton Senior Citizens Housing	158,335	Central N B Nursing Home Inc	1,508,013
Bath Non Profit Housing Inc	79,688	Born to Read N B Inc	93,333	Campobello Lodge Inc	1,470,944	Central N B Self Help Group Inc	31,732
Bathurst Accessible Housing Inc	18,731	Bosse, Carol	16,268	Canada Games Aquatic Centre	15,132	Central Taxi Incorporated	35,812
Bathurst Committee for Senior Citizen Housing	30,642	Bosse, Gilles Construction Ltée	157,317	Canadian Deaf Blind Rubella Association	417,210	Centre Bénévolat Bathurst Inc / Bathurst Volunteer	482,766
Bathurst Community Venture Van Inc	23,604	Bosse, Ginette	110,263	Canadian Forester Manor Inc	20,441	Centre Bénévolat de la Péninsule Acadienne Inc	4,011,186
Bathurst Employment Services & Training Group	144,636	Bouchard, Diane	95,221	Canadian Forester Manor Inc (2)	32,941	Centre d'Accueil la Montee Inc	82,259
Bathurst Youth Ctr/ Centre des Jeunes	30,000	Bouchard, Laurier	84,824	Canadian National Institute for the Blind	492,591	Centre d'Animation Arc-En-Ciel	44,409
Baxter Home	24,629	Boucoucher Pharmacy Ltd	21,767	Canadian Paraplegic Association (NB) Inc	87,252	Centre d'Intervention Precoce Paquito Inc	437,708
Bay Care Inc	405,724	Boudreau, Anita	18,000	Canadian Red Cross, Atlantic Zone	11,026,337	Centre de Formation Dexter	188,271
Bay Chaleur Manor Inc	31,847	Boudreau, Colette	240,730	Canadian Rehabilitation Council for the Disabled	50,064		
Bay du Vin Senior Complex Inc	37,118	Boudreau, Elizabeth	70,750				
Bayshore Home Health	556,474	Boudreau, Evelyn	23,945				
Bayshore Home Health (Moncton)	404,599	Boudreau, Irma	418,405				
Bayshore Home Health (Saint John)	2,158,797	Boudreau, Maryse	293,502				

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GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Centre de Jour l'Eveil Inc	\$ 70,448	Christian Food Bank Ministries Inc	\$ 16,646	Community Autism Centre Inc	\$ 29,879	Creative Childcare	\$ 67,529
Centre de Ressources Familiale Alnwick	46,715	Chums & Cie Inc	173,916	Community Health Centre	85,680	Cripps Plumbing & Heating	26,122
Centre de Ressources Familiales de Kent	17,690	Church Court Inc	49,236	Community Meals on Wheels Saint John Inc	210,135	Crossroads for Women Inc	332,679
Centre de Ressources pour Parents Restigouche	39,755	Church of St John & St Stephen Home Inc	2,813,432	Community Residential Living Board Woodstock Inc	1,316,008	Crosswinds Occupational Activity	268,901
Centre Developpement l'Enfant Tracadie	175,500	Circle Square Ranch	66,252	Community Resource Centre (Minto) Inc	52,368	Crows Nest Manor	32,907
Centre Educatif le Platinum Inc	59,094	Cité d'Age d'Or Inc - Résidence Rev Donat Leblanc	291,745	Community Youth Services Inc	838,187	Currys Export & Products Limited	44,786
Centre Evolution Jeunesse / Youth Evolution Center Inc	424,322	Cité d'Edmundston	50,154	Compagnie de Gestion Chevaliers de Colomb	43,764	Curtis, Mary	65,799
Centre Formation & Soutien l'Emploi de St.Leonard Inc	140,980	City Centre Housing Cooperative Ltd	75,680	Complexe Uni d'Habitation Inc	42,521	Dads Taxi	31,729
Centre Habiletés du Sud Est Inc	179,145	City of Fredericton	24,227	Comprehensive Human Services Inc	319,795	Dalhousie Choices Group Home Inc	390,100
Centre Horizon Inc	168,658	Clarks Pine St Residence	172,365	Compucollege School of Business	16,352	Dalhousie Nursing Home Inc	4,104,523
Centre Parascolaire Entre Amis / Between Friends	27,066	Clearview Seniors Home	44,827	Congregation Tiferesisrael Preschool	16,937	Dalhousie Pre-School Inc	73,012
Centre Parascolaire le Jougardi	15,212	Clement, Monia	20,052	Connors, David	40,443	Dalhousie Workshop for the Handicapped	80,988
Centre Plein Air McKendrick & Val d'Amour	25,732	Cloutier, Francine	92,743	Coop Club Age d'Or Kedgwick Ltée	118,614	Dalling, Mary Ann	48,960
Centre Prescolaire la Garderisson Inc	45,188	Club 6-12 Inc	51,165	Coop le Tourbillon Ltée	164,448	Dalton, Joyce	20,175
Centre Prevention la Violence Familial de Kent	207,649	Club Anna Malenfant	22,676	Cooperative d'Habitation Dieppe	27,315	Daly's Home Care Inc	209,381
Centre Priorite Jeunesse Inc / Youth Priority	392,978	Club des Amis 4	77,078	Cooperative d'Habitation Oasis	181,550	Darlene's Home Support Team Services Inc	340,947
Centre Recreatif les Calinours	48,304	Club des Amis Halte Scolaire Inc	40,859	Cooperative Atelier les Hironnelles Coop Ltée	97,012	Darlington Pharmasave #558	20,912
Centre Recreatif les Calinours Deux	31,509	Club Richelieu de Bathurst	19,919	Cooperative d'Habitation Shediac Ltée	110,877	Davidson, Lawrence L	36,494
Centreville Child Care	53,650	Co Aide Home Care & Support Services Ltd	949,203	Cooperative l'Atelier Amitie Ltée	55,670	De' Young, Becky	17,352
Charlotte County Group Home	317,500	Coalition Francophone	46,667	Cormier, Ann	51,563	Deer Isle Senior Citizens Inc	53,538
Charlotte County Early Intervention Inc	276,250	Cochrans Home Away from Home Daycare	45,835	Cormier, Lydia	17,498	Delong, Bonnie	27,340
Charlotte County Housing Council Inc	196,462	Cogswell, Susan	20,266	Cormier, Rene	83,243	Developpement l'Enfant du Madawaska Inc	201,635
Charlotte County Human Resources Inc	1,271,468	Coin des Petites Souris Limitee	26,357	Cormier, Sylvie	133,272	Dewitt, Mary Ann	34,803
Chateau des Bouts Dechoux	23,698	Cole, Audrey	38,701	Cormier, Therese	91,923	Diamond Taxi Ltd	82,069
Chatham Daycare Centre Inc	138,186	Cole, Norman	38,532	Corner-Stone Synergetic Services Inc	387,503	Dianes Villa Special Care Home Ltd	157,269
Chatham Non Profit Housing	128,157	Colfords Senior Care	91,059	Cornerstone Accessible Housing	23,291	Dickinson Residence	72,349
Chatham Manors	15,065	Colgan, Helen	26,062	Cornerstone Co-Operative Ltd	148,901	Dickinson, Helen	78,757
Chez Nous Ltd	218,013	Collaboration Jeunesse Ecc	87,727	Corporation Developpement de St Leonard Inc	165,594	Dieppe Boys & Girls Club Daycare	26,010
Chez Soi	138,303	Collectivite Ingenieuse de la Péninsule Acadienne	24,999	Cote, Lucienne	17,376	Diesel Power Service Ltd	54,006
Chiasson, Gaetanne	17,358	College Hill Daycare Co-Op Ltd	96,703	Country Care	101,679	Dionne, Leon & Ginette	25,267
Chiasson, Laurianna	20,436	Collette, Louiselle	23,455	Country Kids Club House	15,137	Diotte, E M Construction	19,797
Chiasson, Marc Trucking Ltée	25,664	Collingwood Place Seniors Housing Inc	164,681	Courtenay Ave Daycare (2004) Inc	26,511	Dixson, Claude	30,198
Chimo Helpline Inc	129,624	Collingwood Special Care Home	193,283	Couturier, Dorianne	192,661	Dixson, Lynn	71,326
Chipman Apartments Incorporated	21,891	Collins, Ruth	53,614	Couturier, Gaetan	17,908	Dixson, Susan	49,337
Chipman Community Care Inc	46,938	Colombienne de Balmoral Holding Inc	48,408	Coverdale Centre for Women Inc	21,250	Dobbelsteyn Active Care Home	86,189
Chipman Outreach Inc	745,955	Comcare Health Services	1,412,955	Cowperthwaite, Albert R	428,922	Dobbin, Bernard	16,515
		Comeau, Tammy Ann	23,848	Cozy Inn Special Care Home	223,229	Dobson, Rodney & Bruce	77,492
		Comite d'Entraide d'Allardville	15,606	Cozy Lodge Complex	83,588	Doiron, Claudette	51,540
		Comite des Repas Chauds de Petit-Rocher	23,435	Cozy Manor	281,329	Doiron, Emile	218,758
		Commission d'Habitation de Bouctouche Inc	36,519	Crafty Corner Childcare Centre	39,890	Doiron, Janet E	18,336
						Doiron, Marcel Septic Services	22,550
						Domaine la Vallee de Memramcook Inc	272,979
						Donnelly, Tanya	197,679
						Dons Electric Plumbing	29,810

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GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Dorie, Sherry	\$ 19,720	Enterprise Restigouche	\$ 94,991	Fowlie, Blanche	\$ 61,149	Fredericton Early Learning Center	\$ 78,728
Dorina & Ronald Entreprises Inc	51,378	Entreprises Lavoie Muise Inc	472,195	Fownes Manor Inc	29,833	Fredericton Rentals Ltd	282,239
Doucet, Carmella	20,575	Entreprises St Charles Ltée	25,423	Foyer à Ringuette Inc	191,205	Fredericton Residential Youth Services Inc	1,507,646
Doucet, Leah	79,114	Ergon Inc	282,481	Foyer Arsenault	251,094	Fredericton Y M C A Inc	157,817
Doucet, Linda	20,967	Escalé Madavic Inc	227,464	Foyer Assomption	2,305,241	Frenette, Annie	64,129
Doucet, Monique	88,716	Estabrooks, Kelly	305,951	Foyer Basque Ltée	461,757	Fresh Beginnings Inc	586,433
Doucet, Robert F	17,670	Evangeline Plomberie & Chauffage Ltée	38,001	Foyer Bernard	207,554	Fundy Afterschool Program	33,438
Doucette Renovations Ltd	163,965	Ezerskis, Shawn	43,474	Foyer Bois-Joli Inc	287,758	Fundy Harbour Estates Inc	825,000
Dougherty-Seamans, Karen	174,526	F I C Holdings Inc	763,384	Foyer Chez Carole	215,765	Fundy Masonry Ltd	29,496
Douglastown Senior Citizens & Handicapped Housing	40,992	Fagan, Yvonne	27,023	Foyer Chez Francis & Compagnie Inc	105,530	Fundy Nursing Home/ Fundy Health Centre	1,141,721
Downtown City Housing Inc	29,591	Fairvilla Special Care Home	53,454	Foyer Cindy Roy	105,907	Fundy Region Transition House Inc	223,207
Dows Special Care Home	36,433	Family Enrichment & Counselling Service Inc	230,137	Foyer Conrad & Nicole Morneau	285,118	Fundy Residences Inc	189,785
Drew Nursing Home	4,041,779	Family Plus / Life Solutions, Inc	1,191,856	Foyer Cote d'Or Inc	232,753	Fundy Roofing	47,112
Drugstore Pharmacy	78,283	Family Resource Centre (Saint John) Inc	42,808	Foyer Denise Page	42,505	Fundy Shores Special Care Home	95,552
Dube, Jean Marie & Fils Contracteur	33,201	Family Service Moncton Inc	354,945	Foyer Dominic Savio Lorraine Leblanc	100,434	Future Horizons Housing Inc	101,040
Duffy, Marilyn	21,600	Farrell, June	15,720	Foyer Jacinthe Leclerc	70,096	G C P Logements Inc	27,083
Duguay, Annabelle	21,661	Father J Angus MacDonald Centre	1,352,840	Foyer Jean Guy	157,257	Gagetown Special Care Home Ltd	109,167
Duguay, Denise	157,346	Fawcetts Rest Home	144,350	Foyer L & L Laforge	74,080	Gagnon, Ida	19,579
Duguay, Diane	20,415	Fermes Drapeau Inc	89,362	Foyer la Berceuse	74,275	Gallant, Fernand	102,030
Duguay, Leona	21,200	First Choice Plumbing	56,993	Foyer le Gouvernail Inc	1,002,259	Gallant, Heather	77,243
Duguay, Suzan	123,210	First Steps Child Care Center	24,129	Foyer Leona & Guy Allain	16,271	Gallant, Laura	17,772
Dunfield, Betty	16,559	First Steps Housing Project Inc	304,485	Foyer Lisa Allain Inc	96,655	Gallant, Normand	428,028
Dynamique de St-Joseph Inc	39,642	First Steps Wee College Inc	56,986	Foyer Marc Michaud	122,193	Garde Amis Inc	25,977
E & O Builders Ltd	17,795	First Steps Youth Center	27,355	Foyer Notre Dame de Lourdes Inc	4,633,173	Garderie ABC Daycare	107,420
E T Rentals Ltd	73,939	First Wonders Daycare	34,817	Foyer Notre Dame de St Leonard Inc	2,327,675	Garderie Acamie	19,522
Early Childhood Care & Education New Brunswick	199,953	Fitzpatrick, Dr D A	20,805	Foyer Oasis Home Inc	326,818	Garderie Ami Bee	21,033
Early Childhood Centre	16,120	Fleur de l'Esperance Inc	144,706	Foyer Pauline	122,478	Garderie Anne-Marie	33,790
Early Childhood Stimulation Inc	698,750	Florenceville Housing Inc	24,655	Foyer Perron	173,843	Garderie Arlequin Daycare Inc	52,074
Early Family Intervention Inc	174,031	Food Depot Alimentaire Inc	78,727	Foyer Rita Cyr	162,338	Garderie au Bourgeonnet	54,377
Early Intervention	20,325	Forages de Puits Atlantique Ltée / Atlantic Well Drilling Ltd.	32,270	Foyer Saint Antoine	1,538,597	Garderie au Coin des Amis Inc	41,255
Early Intervention Program Fredericton	572,000	Forbes, G Holdings Inc	25,879	Foyer Saint Paul de Kent Inc	16,743	Garderie au Pays des Merveilles Ltée	34,712
Early Intervention Program Saint John	656,000	Forces Vives Inc	593,667	Foyer Simonne Inc	346,379	Garderie au Reve des Anges	23,386
Early World of Learning	56,358	Fords Jean Coutu Pharmacy No 205	57,737	Foyer Sonia Lisa Inc	184,621	Garderie Bambi Daycare	38,530
East Care Enhanced Special Care Home	130,267	Forest Dale Home Inc	1,661,745	Foyer St Bernard	489,198	Garderie Bimbo Day Care Inc	105,848
Easter Seals N B / Timbres de Paques NB	100,580	Forest Hill Towers	20,340	Foyer St François	115,536	Garderie Boite à Surprise	22,231
Eastwood Housing Co-Operative Ltd	65,413	Forest Hills Special Care Home	94,975	Foyer St Jacques Inc	1,043,744	Garderie Boite à Soleil	39,947
Eel Ground Youth Home Inc	50,735	Forever Friends Childcare Centre	81,558	Foyer St Joseph de St Basile Inc	5,256,164	Garderie Bourgeois	15,331
Eelward, Nicole	19,708	Forever Young Special Care	38,259	Foyer St Thomas Vallée de Memramcook	1,575,372	Garderie Bouts Choux	19,772
Emmrys, Dr Charles	32,677	Forsythe, Kim	48,960	Foyer St Elizabeth Inc	2,215,572	Garderie Broadway	49,680
Enbridge Gas New Brunswick	200,555	Fort Howe Hotel & Convention Centre (Aganold Ltd)	25,881	Francoeur, Jeannine	19,838	Garderie Chez Tante Jo-Jo Enr	39,650
Enclosure Special Care Home	126,288	Foster, Pauline	15,200	Fredericton Non-Profit Housing	1,038,428	Garderie Chez Cayou	23,992
Endall, Charlotte	16,485	Fosters Special Care Home	105,077	Fredericton Emergency Shelter Inc	60,000	Garderie Chez Dede	15,018
		Fowler, Lisa	17,484	Fredericton Community Living Society Ltd	170,270	Garderie Chez Les Jumelles Ltée	41,534
				Fredericton Community Service Inc	66,637	Garderie Chez Lyne	26,656
						Garderie Chez Martine	24,965
						Garderie Chez Mickey & Minnie	53,201

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GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Garderie Chez Sylvie	\$ 55,118	Gestion Pokemouche Inc	\$ 16,272	Habitation Sociales Saint Andre Inc	\$ 25,104	Hoveys Construction	\$ 21,239
Garderie Communaut les Schtroumpfs Inc	70,002	Gestion R2 Management Enr	80,963	Habitation St Louis Inc	86,726	Howard Henderson House Inc	350,120
Garderie Cooperative de Shediac Ltée	54,061	Gibson, Barbara & Associates	40,555	Hache, Andre	37,408	Huard, Dre Helene	39,217
Garderie Daley Day Care	31,665	Gignoo House	141,070	Hache, Sylvie	23,056	Hub Cab Ltd	22,816
Garderie des Apprentis-Sages	24,375	Gionet, Agenard	29,827	Haley-Trenholm, Linda	91,856	Huggard, Philip Properties Ltd	52,275
Garderie des P'tits Poussins	22,131	Gionet, Anne Marie	16,222	Hamilton, Aubrey	57,717	Hughes, Walter	88,746
Garderie des Petits Etoiles	20,211	Girard, Marcella	101,652	Hampton Alliance for Lifelong Learning	25,000	Human Development Council	80,500
Garderie Ecole de la Petite Enfance	28,522	Gladhart Inc	83,880	Hampton Food Basket & Clothing Centre	15,606	Humphrey, Linda	82,772
Garderie Educative Chez Denise	20,705	Glen Moir Holdings Inc	181,941	Hampton Pharmacy Pharmasave	17,531	Hunter, Jeffrey	101,674
Garderie Enchantee	17,449	Glenelg Youth Alliance Inc	356,140	Hanwell Special Care & Seniors Home	132,060	Huot, Robert Psychologue Inc	18,182
Garderie Gabrielle Inc	16,025	Glenn Abbey Co-Operative Ltd	184,516	Happy Clown After School Centre	19,115	I Am Special Daycare	25,650
Garderie Jardin d'Enfants	20,955	Godin, Adrienne	20,793	Happy Clown Daycare Ltd	83,511	I C R General Contractors Limited	39,465
Garderie Jardin du Soleil (1991)	43,503	Godin, Anita	130,180	Harding Medical Supplies (NB) Ltd	23,200	Imbeault, Marie May	25,747
Garderie l'Energi-Centre	34,023	Godin, Charles	16,668	Harrys Home Renovation	64,770	Immeuble Rano Inc	151,600
Garderie l'Enfant Magique Inc	65,606	Godin, Leona	50,880	Harvey Outreach for Seniors Inc	335,253	Independence Plus Inc	1,414,194
Garderie l'Univers des Petits	31,887	Godin, Pierrette	94,351	Harvey, Valerie	62,219	Ing, William	51,576
Garderie la Decouverte	114,808	Golden Terraces Senior Housing Coop Ltd	191,075	Hatheway, Dr Robert I	32,081	Integrity Home Health Services (Fredericton)	643,502
Garderie la Floraison Inc	79,523	Graham, Susan	93,075	Havre Communautaire Inc	2,038,227	Integrity Home Health Services (Moncton)	331,747
Garderie la Licorne	15,747	Grammas Place	25,990	Hawkes-Trecartin, Kathy	29,205	Integrity Home Health Services (Saint John)	269,239
Garderie les Chatouilles	22,915	Grand Falls Association Community Living Inc	24,503	Healthy Active Living Program for Older Adults	50,000	Intervention Precoce L'Arc-en-Ciel	156,000
Garderie les Debrouillard de Val d'Amour Inc	242,159	Grand Falls Manor Inc	2,380,664	Heathers Community Daycare	19,271	Intervention Precoce I C	180,820
Garderie les Petits Tresors	26,650	Grand Falls Taxi	38,070	Heathers Special Care Home	16,278	Investissements F L J 2000 Ltée	35,194
Garderie les Petits-Pieds d'Atholville	22,483	Grand Manan Day Care Center	28,253	Heatherway Housing Co-Op Ltd	220,475	Investissements Madisco Inc	35,025
Garderie M & M Daycare	60,706	Grand Manan Housing Association Inc	56,440	Hebert, Bernice	138,163	J K M Special Care Home	15,616
Garderie Manage Enchante & Halte Scolaire	66,231	Grand Manan Nursing Home Inc	1,559,569	Hebert, Mildred	24,885	Jackson, Aletha	19,086
Garderie Mont Ste Marie Inc	139,567	Grant, Beth	24,431	Heinlein, Larry	82,515	Janes Place Daycare	26,452
Garderie Peek-A-Boo	18,827	Grass Home Ltd	322,614	Helpline Inc	22,888	Janies Kid Zone Inc	113,721
Garderie Petit Pied	31,845	Great Oaks	74,471	Henderson, Barbara	55,005	Jardin de Tournesols / Sunflower Patch	60,985
Garderie Petits Lutins Inc	85,593	Green Meadows Special Care Home	272,847	Henderson, Debbie	24,590	Jardins de la Vallée Inc	25,290
Garderie Petits Pas Centre Communautaire	63,906	Green, Gaynell M	23,163	Hennessy, Earl	47,049	Jean, Maria	65,853
Garderie Petits Pieds	15,453	Groupe Axion Inc	16,793	Henry Park Recreation Centre After School	29,732	Jennys Spring Housing Co-Operative	35,697
Garderie Petits Tresors	55,738	Guerrette, Jacinthe	18,018	Heritage Chocolate Inc	69,518	Jilly Beans Childcare Ltd	35,189
Garderie Polichinelle	26,902	Guignard, Lisa	214,716	Heritage Villa Inc	409,149	Joanns Special Care Home	120,779
Garderie Sesame Daycare (2002) Inc	73,696	Guimond, Luc	17,756	Hestia House Inc	342,141	Joans Homecare Service 2003	504,558
Garderie Tina	45,682	Gullison, Stacey	15,600	Hillcrest Village Inc	15,349	Jobs Unlimited Inc	1,299,329
Garderie Tourelou	44,702	Guptill, Dr Angela M Prof Corp	42,505	Hillside View Special Care Home	69,759	John Howard Society Saint John	828,581
Garderie Winnie the Pooh	76,871	H & C Holdings Ltd	63,648	Homburg Canada Inc	123,980	Johnson Management Ltd	30,437
Garderrisson	37,247	H A B L Transcribing & Translating	43,598	Home Care Plus	388,128	Johnson, Terezinha	24,511
Garrish, Brenda	135,625	Habitat Caraquet 201 Inc	19,347	Home Support Services Inc	972,317	Jones, Bonnie	38,147
Gautreau, Louise	38,529	Habitat des Deux Rivieres Inc	26,712	Home With a Heart Day Care	72,780	Jones, Judy	40,494
Gauvin-Basque, Sylvie	160,895	Habitat des Pionniers	41,630	Homeless Womens Shelter Service	153,900	Jordan Lifecare Centre Inc	3,004,421
Gentle Path Counseling Services Ltd	51,376	Habitat du Havre Inc	50,402	Hopewell Special Care Home	132,349	Just for Kidz Child Care Development	62,197
Gervais, Virginia	92,284	Habitat Elmwood Inc	165,726	Horsler Family Support Inc	478,598	Just Kids Pre-School Inc	141,655
Gestion M Mallet Inc	57,883	Habitat Larive Inc	84,930			K & J Construction Ltd	18,374
		Habitation Père Raymond Inc	50,559			K R T & Associates	626,299
		Habitation Sheila Inc	32,315				

Department of Family and Community Services / Ministère des Services familiaux et communautaires

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Karing Kitchen-Cuisine à Coeur Inc	\$ 18,727	Ladouceur, Mariette	\$ 16,152	Little Adventures Preschool Inc	\$ 25,239	Manoir Christ Roi d'Allardville Inc	\$ 78,146
Keetch, Sherry	267,867	Laforge, Lise	169,624	Little Angels Daycare Inc	61,281	Manoir de la Riviere Inc	39,672
Keirstead, Amber	104,690	Lakeland Industries Sheltered Workshop		Little Bend Housing Inc	22,374	Manoir de la Butte Ltée	260,776
Kellys Special Care Home	108,936	Lakeland Resource Center	167,927	Little Dreamers Play Centre	26,872	Manoir de la Passerelle Ltée	181,968
Kellys Special Care Home 2	136,691	Lakeview Manor Inc	24,449	Little Learners Academy Inc	16,831	Manoir du Lac Inkerman Inc	311,529
Kennebec Manor Inc	2,590,744	Lakeview Tower Inc	1,937,988	Little Munchkins Preschool Centre	23,852	Manoir du Mascaret Inc	410,838
Kennebecasis Valley Community Capacity Children	26,373	Langlais, Ghislain	22,725	Little Sneakers	26,176	Manoir du Rocher	129,695
Kent Building Supplies	16,931	Langlais, Ghislain	44,905	Little Tykes Learning Center 1	51,655	Manoir Edith B Pinet Inc	1,648,712
Kent County Community	29,131	Langs Lodge Ltd	173,082	Living Waters Child Development Centre	47,001	Manoir Notre-Dame Manoir Inc	475,802
Kent Senior Homecare	930,956	Lansdowne Special Care Home	38,312	Lizotte, Gerald & Mona	15,342	Manoir S Lemieux Inc	216,881
Keswick Valley Senior Complex Inc	24,212	Lanteigne, Jeannette	16,382	Lizotte, Yves	15,142	Manoir Saint Jean Baptiste	2,339,633
Key Industries	673,285	Lapointe, Gail	15,595	Loch Lomond Villa Inc	7,984,438	Manor St Jude Inc	78,949
Kids Campus Child Care	15,123	Larouche, Linda	179,578	Logements Paquetville Inc	29,136	Maple Grove Co-Operative Ltd	68,109
Kids Choice Childcare Ltd	110,860	Laskey, Cathy	75,153	Logements de la Baie Inc	71,145	Maple Villa	94,774
Kids Corner After School / Aucoin des Petits Après Classe	19,484	Laura Manor	290,308	Logements de la Dune Inc	56,627	Marchetti-Girouard, Dina / Brae Manor	159,899
Kids Korner au Coin du Petit	177,609	Lavigne, Chantal	76,514	Logements le Vents d'nord Inc	32,575	Marsh Enterprises	56,874
Kids Korner Daycare	81,718	Lawtons Drug Stores Limited No 131	74,820	Logements Tracadie Inc	60,666	Marshwinds Housing Co-Op Ltd	138,337
Kids Korral Day Care	109,700	Le Garoussi Inc	22,923	Logements Tracadie Inc	22,536	Martin Plumbing & Heating Ltd	32,769
Kidzone	23,166	Le Phare des Services Communautaires Inc	1,823,473	Loggieville Community Housing	122,348	Marysview Special Care Home	77,851
Killam Properties Inc (Moncton)	219,870	Learning Land Pre-School	18,091	Lohnes, Frances	62,910	Masse-Jenkins, Sarah	23,993
Killam Properties Inc-Saint John	40,382	Learning Unlimited in Charlotte County Inc	25,000	Loose, Julie	118,599	Matchetts Roofing & Siding	16,117
Kim N Kids Daycare	38,892	Leblanc, Allain	53,431	Losier, Edith	107,115	Mazerolle Special Care Home Ltd	321,222
Kinderland Daycare (2001) Ltd	50,033	Leblanc, Joan	181,047	Losier, Linda	38,013	Mcadam Outreach For Seniors Wauklehegan	91,167
Kindertots Childrens Centre Inc	121,065	Leblanc, Peter	15,532	Lower Cove Housing Co-Op Lm	31,506	McAdam Seniors Housing Complex	32,376
King Street Special Care Home	137,929	Leblanc, Yvonne	17,784	Loyal Taxi Ltd	3,166,481	McCarthy Care Inc	328,849
King, Dr Paul D	17,800	Leblancs, W Special Care Home	227,226	M O R E Services Inc	18,300	McCarthy, Francis & Carmel Laforest	37,026
Kings County Home Care Services Ltd	804,143	Leek, Kimberly	15,974	MacDonald, Sharon	26,696	McCulley, Randy & Vicki Mattinson	103,911
Kings County Kids Daycare Center	127,582	Leblancs, W Special Care Home	227,226	MacIntosh Apple	25,800	McIntosh, Durrell	43,079
Kings Valley Early Education Centre	22,733	Leefort, Nicole	15,974	MacKenzie, Beth A E	526,654	McKay, Gail	18,660
Kings Valley Manor Inc	30,523	Lefurgy Residence	256,941	MacLeods Special Care Home Inc	103,297	McKay, Gladys	95,184
Kings Way Care Centre Inc	100,000	Lefurgy Residence	256,941	MacLeods Too	154,487	McKellars Special Care Home	70,027
Kingswood Academy Day Care	35,132	Leger, Paul J & Associates	15,847	MacNeill, Theresa	35,802	McLaughlin, Rosemonde	53,192
Kirkegaard, Sandra	22,893	Legere, Astride	17,784	MacPherson, Deborah	251,069	McLays Oak Bay Haven Inc	89,839
Kirkland, Carolyn	112,396	Legere, Rita	22,974	MacLeods Special Care Home Inc	380,018	McMullin, Barbara	154,487
Kirkpatrick-Morton, Sherry	30,015	Legion Estates Inc	45,708	MacLeods Too	212,870	McMurray, Kelly M A L Psych	68,560
Kiwanis Nursing Home Inc	2,440,153	Leighside Holding Ltd	26,188	MacNeill, Theresa	319,565	McNally, Karen	19,800
Knowledge & Personal Growth Centre Inc	17,334	Lepage, Solange	218,314	MacPherson, Deborah	60,000	McNulty Residence	26,179
Knox, Tom	186,298	Levesque, Colette	20,047	MacKenzie, Beth A E	218,076	Meadow Valley Manor Inc	50,252
Kodiac Place Inc	209,138	Levesque, Manon	29,910	Maison Nazareth Inc	440,495	Meadowbank Manor	82,601
Kouchibouguac Senior Citizens Complex Ltd	25,464	Levesque, Therese	242,631	Maison Notre Dame II	20,219	Meals and More	135,175
Krok Soleil A Maison Enr	19,707	Levesque, Therese	242,631	Maison Renaissance	36,703	Meals on Wheels	89,914
L P R Investments Ltd	33,129	Liberty Lane Inc	42,748	Maison de Passage House Inc	174,389	Meals on Wheels Fredericton Inc	172,389
L'Eclosion Inc	127,851	Lifeline Systems Canada Inc	63,630	Maison Jacinthe-Odette Inc	205,164	Medichair	18,552
L'I Spuds Day Care	63,486	Lighten Up Ltd	25,995	Maison Nazareth Inc	22,554	Meditrust Pharmacy Services Inc	38,728
		Lil Darlings Daycare	19,557	Maison Notre Dame II	15,737	Melanson Special Care Home Ltd	227,216
		Lincourt Daycare Centre	61,596	Maison Renaissance	409,303	Memramcook Institute	252,797
		Lincourt Manor Inc	2,265,798	Maison Serenite	72,652	Mercer, Donna	36,836
		Lions Club of Grand Washademoak	25,822	Maisonnette d'Annabelle			
		Little Acre Community Residence	289,862	Mallais, Anne			
				Mallet, Louise			
				Maloney, Ron			
				Maltais, Paul Emile			
				Manoir Antoinette Manor Ltd			
				Manoir Bellefeuille Inc			

Department of Family and Community Services / Ministère des Services familiaux et communautaires

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Mercier, Marcella	\$ 137,100	Mount Saint Joseph Nursing Home	\$ 5,396,576	Northern Sunshine Association	\$ 45,882	Pattersons Special Care Home	\$ 109,378
Mercure, Claude	18,328	Mountain View Care Home	45,494	Northside Daycare Center Ltd	97,134	Paulin, Julie	24,000
Metapra Associates Inc	750,264	Mountain View Care Home	70,902	Northumberland County Early Intervention Program	491,405	Pavillon de l'Anse	93,312
Meyer Counselling & Consulting Services	72,322	Mountainside Lodge Inc	18,469	Northwest Roofers Ltd	24,199	Pavillon du Bel Age	181,163
Michaud Maison de Soins Speciaux	317,751	Mowatt, Kevin	24,480	Nos Petits Camarades (1991) Ltée	40,076	Pavillon Haché	119,014
Michaud, Eric	43,347	Mullin, Judy	44,477	Notre-Dame du Sourire Inc	155,497	Pavillon St Jerome Inc	484,501
Michaud, Lucie	41,970	Mullin, Kathy	17,318	Nouveau Voisins Inc	191,982	Pearson, Irene	125,289
Michaud, Lynn	82,308	Multi Construction Ltd	20,866	Novana Investment Group Inc	26,118	Pedvac Foundation	20,808
Michaud, Marielle	15,406	Music Headstart Preschool	18,206	Nye, Betty	62,442	Peel Childrens Centre	1,290,613
Michaud, Sylvie Line	105,314	Mutch, Eileen	25,968	O'Donnell-Fraser, Miriam	21,809	Pelkey, Emily	27,819
Military Family Res Ctr After School Program	15,758	Mutchs Heating Service Ltd	19,341	One Hundred Aker Woods Daycare	76,416	Pelkey, Lois	155,681
Military Family Res Centre Childcare	91,589	Myers Residence	63,739	Opal III Fredericton Respite Services Inc	113,852	Pelletier, Danielle	1,034,135
Millcove Nursing Home Inc	3,921,356	N B Adoption Foundation	200,000	Opal Inc	304,041	Pennfield Daycare	53,880
Milliard, Jeanne d'Arc	23,516	N B Association of Food Banks	48,000	Open Hands Food Bank Inc	17,166	Peoples Park Tower Inc	441,994
Millidge Ave Tot Spot	37,763	N B Association Community Living, NB Division	260,740	Oromocto Community Residence Inc	126,916	Peoples Taxi 1993	40,603
Mills, Kathy & Larry Mills	165,929	N B Child Care Coalition	140,000	Oromocto Day Care Center Inc	90,542	Percys Home Improvements	20,828
Milne-Vibert, Pamela	20,546	N B Community Residences Inc	454,722	Oromocto Training & Employment Centre Inc	373,517	Peri Winkle Blue Day Care	26,862
Minlak Training Programs Inc	108,346	N B Community College - Bathurst Campus	15,581	Oromocto West Child Care Center	67,132	Perron, Andrea	137,698
Minto Services to Seniors Inc	638,561	N B Foster Families Association	44,614	Orser, Kathy	26,550	Perth-Andover Non Profit Housing Inc	105,862
Miracles at First Child Care	109,337	N B Gymnastics Association Inc	75,000	Ouellette, Lilianne	133,457	Petitcodiac Drug Mart	28,606
Miramichi Boys & Girls Club	22,865	N B Masonic Charities	22,968	Ouellette, Monique	16,225	Petite Ecole Elmwood Little School	34,479
Miramichi Community Chaplaincy	39,956	N B Non-Profit Housing Assoc Inc	17,000	P A L S-Partners In Alternative Learning	80,000	Petitpas, Simonne	282,740
Miramichi Community Food Bank Inc	23,929	N B Power Corporation	612,644	Page-Leclerc, Foyer Ginette A	69,768	Petits Oursons Dieppe	23,051
Miramichi Emergency Centre for Women Inc	252,836	N B Public Libraries Foundation	25,000	Pallot, Roger	27,724	Pharmacie Jean Coutu No 069	43,553
Miramichi Senior Citizens Home Inc	2,362,423	Nackawic Childcare Inc	40,627	Palmer St Residence	16,812	Pharmacie Jean Coutu No 130	51,023
Miramichi Vista Housing Co-Operative	122,271	Nashwaak Villa Inc	1,205,410	Palmer, Brenda	17,712	Pharmacie Jean Coutu No 95	27,144
Miramichi Volunteer Services Inc	582,372	Nathan House	164,113	Panda Nursery & Kindergarten	93,310	Pharmacie Jean Coutu (B Arseneault & M Carriere)	44,799
Miramichi Youth House Inc	65,000	Nazareth Adaptive Housing Inc	17,617	Paperpak Canada	29,235	Pharmacie Jean Coutu Raymond Breaud Ltd	17,406
Mirax Real Estate Inc	52,204	Neighbourhood Housing	181,918	Paquet, Madeleine	21,987	Pharmacie Jean Coutu No 129	21,860
Mister Renovations	34,180	Nelson Citizens Committee Inc	78,544	Paquet, Pierrette	41,066	Pharmacie Petit Rocher Ltée	41,374
Mizuik, Nina	38,252	Neubauer, Karen	107,411	Paradis des Petits Ltée	24,187	Pine Grove Nursing Home	2,135,410
Modern Well Drilling(1993) Ltd	40,157	New Dawn Community Inc	83,379	Paradise Lodge Inc	120,323	Pine Valley Co-Operative Ltd	46,903
Moncton Community Residences Inc	2,329,500	New Day Jamie Clarke	28,761	Parent, Linda	23,520	Pitre, Patricia	147,457
Moncton East Holdings	37,620	New Denmark Senior Complex Inc	23,750	Park Place Apts Biron Eng Ltd	121,519	Place Riviera Inc	29,508
Moncton Employment and Training Services Inc	1,673,417	New Direction Inc	969,159	Park Place Care Home	241,759	Placements & Enterprises Ronnie Losier Inc	38,301
Moncton Flight College	20,095	New Maryland Childrens Centre Ltd	30,837	Parkhill Special Care	24,945	Plaster Rock Housing Corporation	51,828
Moncton Kinsmen House Inc	255,559	New Techniques	105,748	Parkview Gardens Special Care Homes Ltd	67,385	Playcenter	45,212
Moncton Montessori School	24,040	Newcastle Housing Corporation Inc	112,284	Parkwood Management Ltd	49,342	Pleasant Moments Child Care Centre	38,688
Moncton Youth Residences Inc	4,075,355	Newcastle Senior Citizen Housing	101,856	Partenaire Local Pigeon-Hill / Coteau Rd	24,664	Podosoins / Podocare	15,275
Monteith Special Care Home	92,650	Newport Village Inc	122,062	Partners for Youth Inc	17,045	Point Pleasant Lodge Ltd	15,839
Montessori World Inc	17,684	Next to Mom Day Care Centre	33,317	Passamaquoddy Childrens Centre Inc	142,354	Policylink NB	100,000
Moore, Richard	26,448	Nicholson-Coy Home Inc	404,106	Passamaquoddy Lodge Inc	2,190,773	Port Elgin & District Housing Inc	24,461
Moreau, Raymond	17,694	North & South Esk Senior Housing Inc	41,793	Pats Special Care Home	139,687	Portland Community Child Care Inc	36,512
Moss Special Care Home	199,783	North End Improvement	37,289			Powers Holdings Inc	87,337
		North Minto Residence (501378 NB Ltd)	391,862			Powers, Germaine	25,267

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GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Pre-Maternelle & Halte Scolaire		Résidence Chez Marcelline Inc	\$ 38,507	Résidences Habitat Soleil	\$ 42,581	Ross, Sonia	\$ 132,808
Le Mini-Sol	\$ 23,665	Résidence Christroi Inc	15,717	Résidences Inkerman Inc	1,781,327	Rossignol, Pauline	285,376
Pre-Maternelle Mon Soleil	15,869	Résidence Collette Résidence Inc	379,852	Résidences Inkerman Inc (Unites de Logements)	24,731	Rotery Isle Estates Inc	43,693
Precious Little Ones Daycare	21,631	Résidence Communautaire #1	486,157	Résidences Isabelle	19,923	Roussel, Lise	54,259
Preschool Centre Inc	217,714	Résidence Communautaire de l' Arc	204,565	Résidences Leonce Marsoliau de Bertrand Inc	28,807	Rumball, Bob Associations for the Deaf	162,227
Preschool Centre on Clark St	114,300	Résidence Communautaire de St Joseph	669,549	Résidences Lucien Saindon Inc	2,712,318	Rupinta Special Care Home Inc	51,495
Preventative Action for Community Kids (PACK)	18,000	Résidence Communautaire Monfort	213,288	Résidences Mgr Pichette Inc	53,340	Russell, Anthony Charles	17,477
Prices Family Day Care	35,856	Résidence de l'Aboiteau Inc	1,270,733	Résidences Mgr Chiasson Inc	3,504,271	Russell, Robert	22,100
Primrose Cottage	151,004	Résidence des Soeurs Notre-Dame du Sacre-Coeur	26,324	Résidences Rev Lucien Levesque Inc	36,002	S D Consultants Inc	24,920
Prince Albert Lodge	272,152	Résidence Dianne	206,252	Résidences St Charles Inc	40,957	S E E D Inc - Supporting Early Learners	53,800
Princess Daycare	49,419	Résidence du Marais Ltée	343,518	Résidences St Leolin Inc	52,205	S F N Virage / Turning Point	59,200
Production Restigouche Reg'd	89,556	Résidence Famille Doucette Inc	342,941	Resnet	60,639	S J R Investments Ltée	39,747
Produits Plastiques de l'Île Ltée	43,556	Résidence Hache Inc	131,936	Restigouche Appartement Enr Ltée	321,851	Sackville & Area Housing Corp	29,722
Profitt Holdings Ltd	33,015	Résidence J Regis Leblanc Inc	848,019	Restigouche Family Crisis Intervenors	30,267	Sackville Special Care Home / Julia Powell	154,557
Program Premier Pas de le Phare	224,250	Résidence L'Amitie Inc	265,275	Restigouche Home Care Services	1,876,816	Saint Augustines Housing Ltd	54,968
Project S Q P Inc	41,878	Résidence la Vallee du Repos	66,675	Restigouche Residential Agency		Saint John Boys & Girls Club Day Care	37,942
Protém Health Services Inc	122,466	Résidence Martin Alexandre	145,190	Reta's Retreat Inc Special Care Home for Seniors	66,968	Saint John Community Loan Fund	20,000
Quality Home Care Inc	421,890	Résidence McGraw Ltée	385,713	Rexton Family Housing Corp Inc	72,320	Saint John Deaf & Hard of Hearing Services Inc	20,597
R C V A A Inc-Restigouche County Volunteer Action Group	196,740	Résidence Mgr Arsene Richard Inc	41,976	Rexton Lions Nursing Home Inc	1,481,752	Saint John Energy	112,834
R L C L	45,486	Résidence Mgr Doucet Inc	71,233	Rhymes & Chymes Day Care	58,013	Saint John Learning Exchange Ltd	120,500
Ranger, Anna	149,948	Résidence Mgr Melanson Inc	1,816,139	Richibucto Well Drilling Ltd	23,759	Saint John Non-Profit Housing Inc	1,683,402
Raymond, Florent	61,928	Résidence Mona Basque	105,630	Riddles & Rhymes Inc	146,589	Saint John North End Food Assistance Group Inc	18,727
Raymond, Paul	52,702	Résidence Notre Dame de Lorette Residence	42,808	Rideout, Susan	79,571	Saint John Transit Commission	163,566
Reaching For Rainbows Child Development Centre	103,025	Résidence O Bon Soins	526,596	Ridgeview Manor	121,392	Saint Martin in the Woods Anglican Church Home Inc	63,672
Regent Daycare Centre Limited	136,990	Residence of The Valley	83,957	Riley Home Care	2,156,638	Saint Rose Parish Community Housing	30,732
Rehabitat Inc	987,015	Résidence Plein Soleil	154,962	Ringuette, Agathe	117,773	Salisbury Boys & Girls Club Inc	55,469
Rendez-Vous des Petits	22,829	Résidence R R Hachey	68,153	Ripley, Lillian	214,354	Salisbury Lions Senior Citizens Committee	27,388
Renovation M P	23,075	Résidence Reine de la Paix Inc	214,686	River Valley Intervention Group	107,446	Salisbury Lions Senior Citizens Complex 2005 Inc	108,200
Reseau Complexes Jeunesses Multifonctionnels Inc	105,200	Residence Riverside Drive	250,598	River View Manor Inc	1,613,068	Salvation Army Social Services	42,980
Reseau Services Chaleur Inc	618,395	Résidence Rosalie Boudreau Inc	63,558	Riverdale Manor Seniors Home	61,520	Salvation Army	17,553
Résidence A D	31,712	Résidence Sénateur Edgar Fournier	23,378	Riverview Comfort Special Care Home Inc	80,086	Salvation Army Small Blessings Early Childhood Development Centre	75,113
Résidence à l'Abris du Rocher	37,108	Résidence Sesta Ltée	218,012	Riverview Stepping Stones Wee Colleege	145,266	Saulnier, Martine	21,989
Résidence Amitie	33,236	Résidence St Laurent	97,379	Robar, Janice	17,353	Saunders, Anne	78,302
Résidence Anne Marie	164,949	Résidence Ste Therese Inc	764,642	Roberts, Elaine	50,280	Savage, Ann	35,784
Résidence Austin Enrg	228,835	Résidence Urbain Breau	108,653	Robichaud, Donat Résidence Inc	717,675	Savoie, Anita	116,598
Résidence Aventure-Elmwood	342,397	Residence West End	402,351	Robichaud, Louis	413,729	Savoie, Elise	232,386
Résidence Aventure-Virginia	159,885	Résidences Ancienne Jeunesse	67,778	Robichaud, Murielle	53,059	Savoie, Lucie	25,747
Résidence Beauséjour Inc	257,989	Résidences Aux Mesanges Ltée	461,510	Robren House Inc	248,423	Savoie, Roland	38,596
Résidence Beausoleil	88,333	Résidences Bel Accueil	146,218	Rock-A-Bye Daycare	25,685		
Residence Bellevue Inc	259,027	Résidences Communautaires Line Ferguson Inc	268,205	Rocmaura Inc	4,651,795		
Résidence Boucher	53,833	Résidences de la Republique Inc	57,748	Rodlin Ventures Inc	300,000		
Résidence Brideau	110,674	Résidences du Bicentenaire de Grand-Digue Inc	39,993	Rodrigue, Leona	86,269		
Résidence Centrales Péninsule Inc	42,984	Résidences Feuille d'Erable Inc	15,774	Rogersville Housing Group	21,388		
Résidence Champlain / Diane Fournier	55,097						
Résidence Charlo Résidence Inc	77,080						

Department of Family and Community Services / Ministère des Services familiaux et communautaires

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Savoy, Colleen	\$ 24,480	Smith Special Care Home Ltd	\$ 226,861	Stepping Stones Day-Care & Preschool	\$ 98,223	Trueman House	\$ 129,081
Sawler, Ruth	79,323	Smith, Cheryl J	37,071	Stepping Stones Fundy Region Inc	1,082,370	Trueman House / Cary MacDonald	60,273
Scenic View Special Care Home	51,334	Smith, Elaine	39,589	Stevens, Margaret	25,768	Turgeon, Dr Yves	20,470
Seaman House Inc	164,493	Snodgrass, Bonnie	18,612	Stevenson, Karen	102,677	Turnbull Nursing Home Inc	1,729,579
Sears, Angela	19,200	Snoopy Daycare N S O S D	25,338	Stone Ages 5-12 Club & Preschool	58,572	Turning Points Center Youth Parent & Early Childhood Development	106,819
Seashore Renovations Ltd	23,913	Snow, Claude Consultex	28,312	Storey, Edith	24,999	Under the Rainbow Daycare Ltd	21,008
Secours Amitie Inc	49,939	Snow, Dr V A Centre Inc	2,068,215	Sugarloaf Towers Ltd	95,434	Underhill, Marion	128,739
Seely Lodge Inc-Murray Street	107,003	Social Butterfly Childrens Centre	27,710	Summit Achievement	37,997	Unicorn Childrens Centre Ltd	104,570
Seely Lodge-Westfield Road	85,449	Société Habitation de Baker Brook	152,676	Sunbury West Headstart Inc	20,577	Unicorn Too Inc	37,611
Senior Watch Inc	126,256	Société Habitation de Clair Inc	35,604	Sunny Corner Pump Shop	23,643	Union Street Preschool Centre Inc	89,573
Senior Watch Inc	87,741	Société Habitation de Rogersville	16,501	Sunshine Christian Center	42,546	United Catena Training Centre	176,657
Serenity Cove Special Care Home Inc	56,182	Société Habitation de Saint Antoine Inc	43,706	Sunview Manor	207,285	United Catena Transportation Services Inc	48,242
Service d'Aide à la Famille Edmundston / Grand Sault Inc	4,393,886	Société Habitation de St Hilaire Inc	75,447	Support To Single Parents Inc	81,459	United Church Home for Senior Citizens	43,413
Service Intervention Pre-Scolaire Inc	156,270	Société Habitation Regional Grand Sault Inc	85,370	Sussex & Area Early Intervention Inc	341,250	Université de Moncton	32,469
Services à la Famille de la Péninsule	112,720	Société Habitation Ste-Anne-de Madawaska Ltée	32,624	Sussex Resource Centre Inc	133,144	University Cab	19,388
Services à la Famille Nepisiguit	96,283	Soins de Qualite Atlantik Quality Care Inc	608,542	Sussex Vale Transition House	206,941	University of New Brunswick	733,331
Services à la Famille Restigouche Inc	315,358	Somerset Preschool Centre Inc	77,584	Swanhaven Adult Residential Facility	364,967	Upper Miramichi Non-Profit Housing Inc	58,580
Services Communautaires de l'Arc Inc	30,236	Soucy, Armande	46,152	Sylvan Learning Center of Rothesay	124,141	Upper Nashwaak Community Outreach Inc	405,642
Services Residential Nepisiguit Inc	792,573	South City Housing Co-Op Ltd	135,482	Sylvan Learning Center of Fredericton	193,912	Vague Bercante Inc	35,565
Sewell, Darrell Rentals Ltd	307,867	South East Rural Early Intervention Program Board Inc	351,000	T & D's Special Care Home	163,046	Valcourt, Jeanne Mance	232,361
Shalom, Beth Inc	37,595	South End Day Care Centre Inc	59,070	T G Roy's Taekwondo Kickin Kids	23,429	Vallee des P'Tites Merveilles	50,852
Shannon-Maubert, Ann	20,535	Southampton House Inc	697,656	Tabusintac Nursing Home Inc	1,490,801	Valmond, Clement Inc	93,410
Shar's Care	520,742	Spencer, Kenneth E Memorial Home Inc	6,766,185	Tannery Court Co-Operative Limited	1,078,833	Vautour, Alfreda	94,724
Sharpe, Ada	76,600	Spotted Toad Daycare	42,095	Tara House	16,834	Verma, Kamal	36,048
Sharpe, Dianne	16,675	Spurwink Inc	621,315	Taxi St-Basile Enr	55,401	Vestiaire St Jean Baptiste Inc	15,606
Shaws Special Care Home	68,272	St Andrews House Inc	76,652	Taylor's Special Care Home	22,800	Veterans Memorial Apartments Inc	38,301
Shediac Water Conditioning Ltd	18,009	St Annes Lodge Inc	131,696	Tazi's Caring Home	49,771	Vickers Home Care	351,609
Sherwood, Gerty	39,000	St Croix Valley Housing Co-Op Ltd	229,540	Tender Heart Specialcare Home	169,022	Victoria Glen Manor Inc	2,645,137
Shoppers Drug Mart No 177	27,643	St Croix Vocational Centre Inc	192,676	Tender Tots Childcare Downstairs	54,104	Victoria Street Adventureland	33,927
Shoppers Drug Mart No 184	33,368	St Francis Xavier University	18,533	Tender Tots Childcare Facilities	111,495	Victorian Order of Nurses Canada	65,205
Shoppers Drug Mart No 580	31,930	St James Court Inc	76,609	Theriahult, Lucille	74,198	Victorian Order of Nurses Saint John	169,787
Shoppers Drug Mart No 594	16,796	St Martins Lions Manor Inc	45,582	Theriahult, Reginald	21,003	Vienneau, Bruce	50,096
Shoppers Drug Mart No 599	32,576	St Matthew Lutheran Church	31,625	Theriahult, Suzanne	95,777	Villa Acadie Ltd	113,227
Shoppers Drug Mart No 163	15,618	St Patricks Family Centre Afterschool Care Program	22,145	Thibodeau, Cecile	225,694	Villa Beau Rivage (1998) Ltée	344,490
Shoppers Drug Mart No 174	18,610	St Peters Non Profit Housing Inc	59,684	Thompson, Philip Counselling Services	27,080	Villa Beauséjour Inc	2,779,088
Shoppers Drug Mart No 180	27,464	St Pierre, Rose	140,785	Tide Head Wee Care Daycare	40,321	Villa Cayouette	80,855
Simpson Drive Early Childhood Center	19,219	St Stephen Seniors Complex Inc	332,717	Tiny Tots Daycare Ltd	35,820	Villa de Collette Inc	55,351
Singhal, Ram	16,322	St Thomas University	51,323	Tiny Tykes Child Care Center	77,856	Villa des Jardins Inc	1,397,069
Sira Enterprises Ltd	52,403	Stackhouse, Dr Brien W	18,450	Tobique Valley Manor Inc	1,449,102	Villa des Lacs Inc	43,834
Sister Sheila Housing Corp	50,805	Stairs Building (2004) Ltd	24,897	Topaz Special Care Home	181,764	Villa des Pins Inc	585,808
Sisters of Hotel Dieu of Chatham	52,423	Steeves, Brian	30,797	Totally Kids Daycare & After School Program	26,013	Villa du Repos Inc	7,272,526
Skigin-Elnoog Housing Corp	409,461			Tots Together Day Care	24,532	Villa L P R Inc	150,000
Skyline Acres Recreation Center After School Program	51,713			Toussaint, Gisele	45,006	Villa Maria Inc	2,981,833
Skyline Apartments	52,056			Trac Housing Cooperative Ltd	58,066	Villa Providence Shediac Inc	6,874,316
Skyline Building Management Ltd	20,107			Trinity Bicentennial Apartments Inc	58,476		
Small Blessing Too	42,583			Trinity House	25,747		

Department of Family and Community Services / Ministère des Services familiaux et communautaires

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Villa Saint-Michel (2001) Ltée	\$ 373,599	Wauklehegan Manor Inc	\$ 1,441,552	Whitney, Edith	\$ 25,364	Wright Street Housing Co-Op Ltd	\$ 325,266
Villa Sormany Inc	1,803,829	We Care Corporation	633,720	Wilkins, Geraldine	16,138	Wright, Victoria	20,945
Villa St Joseph Inc	2,654,715	Wee Bee Kids Childcare	67,866	Willar, Mary	23,449	Y M C A, Saint John	57,000
Vintage Taxi Inc	15,797	Wentworth, Paulette	70,051	Williams, Shelley	39,736	Y M C A, Moncton	81,174
Vocational Plus	215,952	West Saint John Y M-Y W C A		Williams, Yvonne	24,885	Y M C A Senior Day Program	73,070
Vocational Training Centre	135,300	Children Care Ctr	89,263	Williams, Yvonne	72,703	Y M Y W C A Saint John	304,690
Volunteer Centre of Charlotte County Inc	31,212	West Side Co-Op Preschool Inc	16,674	Williston, Jessie	20,874	York Developments Inc	554,958
Volunteer Centre of Southeastern New Brunswick Inc	1,950,630	Western Kings Kiwanis Lodge Inc	62,783	Wilson Builders 1978 Ltd	29,142	York Manor Inc	6,762,428
Volunteer Family Services Inc	64,504	Westford Nursing Home Inc	1,261,474	Women In Transition House Inc	315,870	York Street Childrens Centre Inc	45,796
Von Bebe & Moi en Santé	17,527	Westport Residential Center	152,766	Wonderland Child Care	45,287	Young, James	106,694
Waddell Residence	129,464	Wheels on Wheels	23,315	Wood, Monika	25,800	Young, Mona	57,727
Wade-McLaughlin, Amanda L	17,610	Whelans Special Care Home	213,049	Woodstock Child Care Inc	82,050	Youth Choices	59,800
Wal-Mart Canada No 3091	43,771	White Cab Company Ltd	89,101	Woodstock Housing Commission Corp	123,720	Youth In Transition	50,999
Walls Special Care Home	134,149	White Rapids Manor Inc	1,515,699	Woodstock Masonic Housing Inc	36,472	Yvones Special Care Home	190,378
Waste Management	25,957	White Rapids Manor Outreach for Seniors	86,352	Woodstock Sanctuary House	224,429	Zellers Licensed Pharmacy No 306	59,215
		Whitehall Estates	100,466	Woolastook Long Term Care Facility Inc	2,112,338	Zellers Pharmacy No 158	56,881
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					11,697,467		
Federal / Provincial housing repair program / Programme fédéral-provincial de remise en état du logement					7,269,479		
Housing loans and advances / Prêts et avances en matière d'habitation					4,453,624		

LOAN DISBURSEMENTS / VERSEMENTS DE PRÊTS

\$4,374,700

Federal / Provincial Housing Repair Program / Programme fédéral-provincial de remise en état du logement	\$ 2,922,500
Housing Loans and Advances / Prêts et avances en matière d'habitation	1,452,200

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$361,379

Chateau Edmunston	\$ 16,797	Covey Basics	\$ 26,877
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)			\$ 317,705

Department of Finance / Ministère des Finances

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Taxes on Income / Impôts sur le revenu			
Provincial Income Tax - Individuals / Impôt provincial sur le revenu des particuliers	\$ 1,104,700.0	\$ 1,175,159.4	\$ 1,063,637.6
Provincial Income Tax - Corporations / Impôt provincial sur le revenu des corporations	178,400.0	217,577.5	150,311.1
Metallic Minerals Tax / Taxe sur les minéraux métalliques	8,000.0	120,177.7	10,475.1
	<u>1,291,100.0</u>	<u>1,512,914.6</u>	<u>1,224,423.8</u>
Provincial Real Property Tax / Impôt foncier provincial	<u>353,200.0</u>	<u>351,514.4</u>	<u>340,961.8</u>
Taxes on Consumption / Taxes à la consommation			
Harmonized Sales Tax / Taxe de vente harmonisée	<u>814,300.0</u>	<u>872,077.2</u>	<u>838,662.2</u>
Gasoline and Motive Fuels Tax / Taxe sur l'essence et les carburants	236,300.0	216,545.6	233,482.9
Agreements with First Nations / Accords avec les Premières nations	---	(1,337.8)	(1,392.5)
	<u>236,300.0</u>	<u>215,207.8</u>	<u>232,090.4</u>
Tobacco Tax / Taxe sur le tabac	93,000.0	85,886.6	95,704.6
Agreements with First Nations / Accords avec les Premières Nations	---	(4,008.6)	(5,234.4)
	<u>93,000.0</u>	<u>81,878.0</u>	<u>90,470.2</u>
Pari-Mutuel Tax / Taxe sur le pari mutuel	<u>65.0</u>	<u>48.2</u>	<u>72.6</u>
Total - Taxes on Consumption / Total - Taxes à la consommation	<u>1,143,665.0</u>	<u>1,169,211.2</u>	<u>1,161,295.4</u>
Other Taxes / Autres taxes			
Real Property Transfer Tax / Taxe sur le transfert de biens réels	6,000.0	5,973.6	5,559.4
Financial Corporation Capital Tax / Taxe sur le capital des corporations financières	10,000.0	5,765.4	9,541.6
Large Corporation Capital Tax / Taxe sur le capital de grandes corporations	33,900.0	34,707.1	36,291.8
	<u>49,900.0</u>	<u>46,446.1</u>	<u>51,392.8</u>
Total Taxes / Total taxes	<u>2,837,865.0</u>	<u>3,080,086.3</u>	<u>2,778,073.8</u>

Department of Finance / Ministère des Finances
DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Sale of Goods and Services / Ventes de biens et services			
Service Charges / Frais de services	\$ 23,000.0	\$ 22,315.3	\$ 22,205.9
Consumption Tax Status Reports / Rapports sur la taxe à la consommation	15.0	20.8	21.8
Tax Certificates - Sales / Certificats d'impôt - ventes	225.0	265.3	255.4
	<u>23,240.0</u>	<u>22,601.4</u>	<u>22,483.1</u>
Lottery Revenues / Recettes des loteries	<u>108,031.0</u>	<u>109,756.6</u>	<u>107,897.8</u>
Fines and Penalties / Amendes et intérêts de pénalisation			
Consumption Taxes - Fines / Taxes à la consommation - amendes	---	92.6	111.9
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	1.0	0.3	1.0
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	70.0	9.1	176.2
Other Miscellaneous Revenue / Autres recettes diverses	10.0	9.1	17.6
	<u>81.0</u>	<u>18.5</u>	<u>194.8</u>
Unconditional Grants - Canada / Subventions inconditionnelles - Canada			
Fiscal Equalization Payments / Paiements de péréquation fiscale	1,432,200.0	1,450,799.0	1,347,993.0
Canada Health and Social Transfer / Transfert canadien en matière de santé et de programmes sociaux	---	6.0	1,032.0
Health Reform Transfer / Transfert visant la réforme des soins de santé	---	(20.0)	5.0
Canada Health Transfer / Transfert canadien en matière de santé	490,200.0	493,041.0	488,199.3
Canada Social Transfer / Transfert canadien en matière de programmes sociaux	211,600.0	213,904.0	207,146.0
Statutory Subsidies / Subventions législatives	1,900.0	1,866.1	1,866.1
	<u>2,135,900.0</u>	<u>2,159,596.1</u>	<u>2,046,241.4</u>

Department of Finance / Ministère des Finances

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Affordable Housing Trust / La Fiducie pour le logement abordable	\$ ---	\$ 199.4	\$ ---
Diagnostic and Medical Equipment Trust / Fiducie pour le financement d'équipement diagnostique et médical	---	---	19,905.4
Early Learning and Child Care Trust / Fiducie pour l'apprentissage et la garde des jeunes enfants	15,000.0	15,028.1	16,378.9
Off-Reserve Aboriginal Housing Trust / La Fiducie pour l'infrastructure du transport en commun	---	73.0	---
Post- Secondary Education Infrastructure Trust / La Fiducie d'infrastructure pour l'enseignement postsecondaire	---	249.8	---
Public Health and Immunization Trust / Fiducie pour la santé et l'immunisation	3,100.0	3,173.5	3,234.5
Public Transit Capital Trust / La Fiducie pour l'infrastructure du transport en commun	---	224.0	---
Wait Times Reduction Transfer / Transfert visant la réduction des temps d'attente	27,773.0	29,926.3	16,093.6
	<u>45,873.0</u>	<u>48,874.1</u>	<u>55,612.4</u>
	<u>\$ 5,150,990.0</u>	<u>\$ 5,421,025.6</u>	<u>\$ 5,010,615.2</u>

SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL

Strait Crossing Finance Inc. / Strait Crossing Finance Inc.			
Return on Investment / Produits de placements			
Investment Income / Revenus de placements	\$ 48.0	\$ 47.7	\$ 48.4
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	8.0	8.5	7.8
	<u>\$ 56.0</u>	<u>\$ 56.2</u>	<u>\$ 56.2</u>

**LOANS AND ADVANCES RECOVERIES /
 RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES**

Recoveries / Recouvrements			
Other / Autres	\$ ---	\$ ---	\$ 296.8

Department of Finance / Ministère des Finances

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Financial Resource Management / Gestion des ressources financières					
Finance and Administration / Finances et administration	\$ 3,286.0	\$ 177.0	\$ 3,463.0	\$ 3,513.6	\$ 3,436.2
Treasury / La trésorerie	332.0	6.8	338.8	343.5	361.1
Fiscal Policy / Politiques fiscales	1,025.0	6.7	1,031.7	900.9	894.6
Budget and Financial Management / Gestion financière et budget	995.0	6.4	1,001.4	794.3	817.4
Revenue and Taxation / Revenu et impôt	6,688.0	258.3	6,946.3	6,869.2	6,830.3
	<u>\$ 12,326.0</u>	<u>\$ 455.2</u>	<u>\$ 12,781.2</u>	<u>\$ 12,421.5</u>	<u>\$ 12,339.6</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Strait Crossing Finance Inc. / Strait Crossing Finance Inc.	<u>\$ 56.0</u>	<u>\$ ---</u>	<u>\$ 56.0</u>	<u>\$ 56.2</u>	<u>\$ 56.2</u>

Department of Finance / Ministère des Finances

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Financial Resource Management / Gestion des ressources financières		
Personal Services / Frais de personnel	\$ 9,664.2	\$ 9,506.4
Other Services / Autres services	2,499.2	2,609.6
Materials and Supplies / Fournitures et approvisionnements	149.1	151.2
Property and Equipment / Biens et matériel	402.8	390.2
Contributions, Grants and Subsidies / Contributions et subventions	3.0	6.0
Chargeback Recoveries / Contre - recouvrements	(296.8)	(323.8)
	<u>\$ 12,421.5</u>	<u>\$ 12,339.6</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Strait Crossing Finance Inc. / Strait Crossing Finance Inc.		
Personal Services / Frais de personnel	<u>\$ 56.2</u>	<u>\$ 56.2</u>

Department of Finance / Ministère des Finances

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$9,824,219

Boudreau, Hon. Victor Minister / Ministre	\$ 18,718	Comeau, Lyne	\$ 40,316	Jacobson, Ryan S.	\$ 59,977	Peterson, Brett	\$ 46,513
Volpé, Hon. Jeannot Minister / Ministre	20,939	Cook, Bernice A	75,488	Johnson, Wayne G	81,349	Phillips, Richard R	86,401
Mallory, John E Deputy Minister / Sous-ministre	141,386	Cotter, Mary Lou	42,843	Kee, Robert G	65,847	Piercy, Janet C	43,546
Adams, Beverley	41,202	Couillard, Dany	72,826	Kielely, Peter	103,081	Poirier, Rachel	52,529
Aikens, Colleen J	49,009	Daigle, Gale	40,455	Kilburn, Paula	48,021	Pyne, Charlene	44,954
Anderson, Amy	46,481	Derrick, Carolyn	69,900	Landry, Marie-Claude	50,476	Richardson, George E	93,860
Artz, Greg	49,970	Deschenes, Vicky	60,948	Leahy, Mark	68,366	Riva, Dayle M	84,324
Audet-Therault, Julie	46,104	Deveau, Ann M	88,417	Leduc, Kimberly A	51,204	Roberts, Stephen	42,278
Babineau, Raymond J.	56,376	Dicaire, John A	110,869	Leger, Andre	55,957	Robichaud, Shawn	50,476
Banks, Kelly E	61,200	Dickinson, Kevin	51,710	Lemay, Denise	46,171	Robichaud, Susan	45,822
Beatty, Alan	50,804	Dorcas, Linda	52,672	Ley, Linda	46,396	Robichaud-Cormier, Diane	77,308
Beaulieu, Carole S	56,193	Duclos, Danielle	47,073	Liu, Limin	64,677	Ryder, Susan	44,390
Berthelot, Stephen	45,175	Dunbar, Mark	45,062	Liu, Yantao	42,122	Savage, Rose L	48,021
Bertin Couillard, Manon	41,318	Dupuis, Christine	45,519	Loughead, J Terence	73,746	Scott, Ivan G	58,246
Berube, Tim	73,746	Estey, Patricia D	42,655	Lukanovic, Zoran	56,856	Smith, Michelle	47,366
Bonenfant, Yvon	55,286	Foster, Andrew R	65,847	MacAllister, Euan	59,818	St-Jean, Lucy	68,655
Bourgeois, Ryan	45,781	Gagnon, Pamela D	75,888	MacIntosh, Calvin D	86,401	Staples, William B	84,324
Brewer, Nancy J	42,843	Gallant, Sharon	46,219	MacNevin, Keith	92,150	Steeves, Patricia	84,324
Bringloe, Janine	68,225	Gander, Debra L	40,181	MacNutt, M Jo-Anne	53,023	Stephenson, Jackie T	49,283
Burns, Patricia	58,246	Gaudet, Murielle	41,796	Mann, Troy	86,389	Stilwell, Nancy L	42,843
Caissie, Marina C	42,843	Gautam, Ajit	65,344	McAllister, George W	96,122	Sullivan, Sean	55,814
Carle, Ferne	64,058	Gautreau, June	40,493	McCarthy, Melissa	45,357	Symonds, Clint	43,948
Carr, Janice K	42,835	Gouchie, Jamie	46,435	McCarville, Gary M	72,330	Taylor, Mary	58,931
Carrier, Daryl	60,489	Gould, Michel	53,954	McCullough, Richard E	103,866	Thebeau-Russell, Anne	63,707
Castonguay, Jean R	110,869	Guénier, Sonia	52,057	Mersereau-Phillips, Kathryn	51,547	Turgeon, James R	110,869
Charters, Theresa A	64,286	Guérette, Cecile	88,212	Morency, Luc	44,877	Walker, Marc	58,402
Clark, Madonna	50,088	Guitard, Nicholas N	86,401	Morrison, Jennifer A	80,191	White, Janice	61,535
Clarkson, Angela M	50,309	Hagerman, Esther L	52,785	Mosher, Catherine L	82,348	Williams, Linda	77,308
		Hamill, Paula	50,894	Murphy, Michael	57,557	Wyrwas, Kathy L	77,308
		Hollohan, Ian	50,476	Paixao, John	55,849	Young, Scott	49,970
		Hoyt, Stephen	52,965	Peters, Geoffrey D.	62,099		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					2,575,315		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$498,895

Boudreau, Hon. Victor Minister / Ministre	\$ 15,908	Banks, Kelly	\$ 6,485	Dunbar, Mark	\$ 10,080	Guitard, Nicholas N	\$ 7,873
Volpé, Hon Jeannot Minister / Ministre	7,558	Berube, Tim J	6,447	Foster, Andrew	10,635	Hoyt, Stephen	7,445
Mallory, John Deputy Minister / Sous-ministre	8,361	Bonenfant, Yvon	6,110	Gallant, Sharon	10,175	Kielely, Peter	11,143
		Castonguay, Jean	6,703	Gautam, Ajit	9,225	Leahy, Mark	12,736
		Deschenes, Vicky	10,544	Gouchie, Jamie	6,335	Leger, Andre	11,764
		Duclos, Danielle	6,474	Gould, Michel	17,867	McAllister, George W	8,448

Department of Finance / Ministère des Finances

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

McCarthy, Melissa	\$ 7,360	Robichaud-Cormier, Diane	\$ 8,907	Steeves, Patricia	\$ 8,665	Williams, Linda	\$ 11,087
Morency, Luc	6,363	St-Jean, Lucy	13,731	Sullivan, Sean	11,450	Wyrwas, Kathy	7,980
Paixao, John	12,788	Staples, William B	11,449	Walker, Marc	12,583		
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					186,585		
Car Allowance - / Allocation d'automobile - Boudreau, Hon. Victor , Minister / Ministre					1,631		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$4,343,046

A P I Asset Performance Inc	\$ 75,188	Colour Creative Persuasion Inc	\$ 19,095	M 5 Marketing Communications	\$ 101,209	Microsoft Licensing Gp	\$ 114,902
Active Office Supplies (1980) Ltd	89,978	Commissioner of NYS, Dept of		Management Plus Inc	29,600	Oracle Corporation Canada Inc	58,418
Aliant Telecom/NB Tel	487,809	Taxation & Finance	33,640	Mastercard - Bank of Montreal - Purchasing Card	320,360	R B C Dexia Investor Services Trust	147,357
Bell Aliant	28,904	Franklin Templeton Investments Corporation	245,298	McLean Budden Limited	163,083	Seamark Asset Management Ltd	144,000
Brunnet Inc	155,016	Leith Wheeler Investment Counsel Ltd	373,907	Microage (Moncton Business IT Services Inc)	20,202	Service New Brunswick	73,928
Brunswick News Inc	57,336	Letko Brosseau & Associates Inc	232,864			Swiftradius Inc	27,002
Burgundy Asset Management Ltd	215,128	Louisbourg Investments	33,911			U B S Global Asset Management	294,927
Canada Post Corporation	431,350						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					368,634		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS \$3,000

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					3,000		
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PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$74,536

Covey Basics	\$ 20,171						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					\$ 54,365		

Department of Fisheries / Ministère des Pêches

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Management Services / Services de gestion					
Corporate Services / Services généraux	\$ ---	\$ ---	\$ ---	\$ 365.8	\$ 118.7
Fisheries Development / Développement des Pêches					
Resource Management and Business Development / Gestion des Ressources et Développement des Entreprises	---	---	---	226.4	341.7
Regional Offices / Bureau régionaux					
Regional Offices / Bureau régionaux			---	479.1	384.6
	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 1,071.3</u>	<u>\$ 845.0</u>

Department of Fisheries / Ministère des Pêches

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Management Services / Services de gestion		
Personal Services / Frais de personnel	\$ 133.0	\$ ---
Other Services / Autres services	55.1	---
Materials and Supplies / Fournitures et approvisionnements	5.7	---
Property and Equipment / Biens et matériel	38.6	---
Contributions, Grants and Subsidies / Contributions et subventions	133.4	118.7
	<u>365.8</u>	<u>118.7</u>
Fisheries Development / Développement des Pêches		
Personal Services / Frais de personnel	153.8	236.8
Other Services / Autres services	54.9	68.4
Materials and Supplies / Fournitures et approvisionnements	2.0	1.2
Property and Equipment / Biens et matériel	15.7	35.3
	<u>226.4</u>	<u>341.7</u>
Regional Offices / Bureau régionaux		
Personal Services / Frais de personnel	352.8	312.5
Other Services / Autres services	106.2	64.2
Materials and Supplies / Fournitures et approvisionnements	5.3	3.0
Property and Equipment / Biens et matériel	14.8	4.9
	<u>479.1</u>	<u>384.6</u>
	<u>\$ 1,071.3</u>	<u>\$ 845.0</u>

Department of Fisheries / Ministère des Pêches

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$612,203

Doucet, Hon. Rick Minister / Ministre	\$ 18,718	Cormier, Roland	\$ 40,689		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)			\$ 552,796		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$126,919

Doucet, Hon. Rick Minister / Ministre	\$ 24,947	Arsenault, Louis J Ferguson, Annie	\$ 15,493 8,893	Gaudet, Mario Labelle, Joseph	\$ 7,463 9,546	Roussel, Mario	\$ 14,248
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					46,329		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$90,515

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)			\$ 90,515		
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PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$7,551

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)			\$ 7,551		
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General Government / Gouvernement général

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	\$ ---	\$ 1.8	\$ 4,002.4
Other Miscellaneous Revenue / Autres recettes diverses	---	---	33.4
	\$ ---	\$ 1.8	\$ 4,035.8

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Employee Benefit Plans / Régimes d'avantages sociaux					
Canada Pension Plan / Régime de pensions du Canada	\$ 20,432.0	\$ ---	\$ 20,432.0	\$ 20,376.3	\$ 19,022.8
Group Insurance / Régimes d'assurance collective	1,357.0	---	1,357.0	1,329.9	1,263.9
Employee and Family Assistance Program / Programme d'aide aux employés et à leur famille	965.0	---	965.0	942.5	920.2
Pension Plan for Canadian Union of Public Employees of New Brunswick					
Hospitals / Régime de retraite des employés d'hôpitaux du Nouveau-Brunswick					
membres du Syndicat canadien de la fonction publique	6,360.0	---	6,360.0	4,856.8	3,900.0
Part-time and Seasonal Pension Plan / Régime de pension des employés à temps partiel et saisonniers	5,724.0	---	5,724.0	6,308.8	5,588.5
Non-teaching School Board Pension Plans / Régimes de retraite du personnel non enseignant des conseils scolaires	2,820.0	---	2,820.0	8,731.1	3,236.9
Statutory Annuities / Rentes statutaires	5.0	---	5.0	2.4	2.4
	<u>37,663.0</u>	<u>---</u>	<u>37,663.0</u>	<u>42,547.8</u>	<u>33,934.7</u>
Legislated Pension Plans, Benefit Accruals, Subsidies and Supplementary Allowances / Régimes de retraite prévus par la loi, accumulation de prestations, subventions et allocations supplémentaires					
Ombudsman's Pension / Pension de l'ombudsman	201.0	---	201.0	201.6	197.2
Judges' Superannuation Plan / Régime de pension de retraite des juges	100.0	---	100.0	(598.1)	(798.0)
Members' Plans / Régimes des députés	3,930.0	---	3,930.0	4,077.1	4,865.0
Public Service Superannuation Plan / Régime de pension de retraite des services publics	38,890.0	---	38,890.0	31,678.7	46,660.7
Teachers' Pension Plan / Régime de pension des enseignants	27,810.0	---	27,810.0	16,236.9	16,612.9
Benefit Accruals, Subsidies and Supplementary Allowances / Accumulation de prestations, subventions et allocations supplémentaires	54,853.0	---	54,853.0	56,945.5	60,290.5
	<u>125,784.0</u>	<u>---</u>	<u>125,784.0</u>	<u>108,541.7</u>	<u>127,828.3</u>
Information Technology Investment Fund / Fonds d'investissement en technologie de l'information	670.0	---	670.0	367.9	670.0
Supplementary Funding Provision / Provision pour fonds supplémentaires					
Central Salary Provision / Provision centrale pour traitements	42,219.0	(32,590.7)	9,628.3	---	---
Other / Autres	40,216.0	(7,510.5)	32,705.5	---	---
	<u>82,435.0</u>	<u>(40,101.2)</u>	<u>42,333.8</u>	<u>---</u>	<u>---</u>

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
New Brunswick Police Commission / Commission de police du Nouveau-Brunswick	\$ 173.0	\$ ---	\$ 173.0	\$ 173.0	\$ 166.0
Advisory Council on the Status of Women / Conseil consultatif sur la condition de la femme	429.0	1.9	430.9	430.9	422.4
Labour and Employment Board / Commission du travail et de l'emploi	608.0	7.2	615.2	573.0	568.0
Provision for Losses / Provision pour pertes					
Agriculture and Aquaculture / Agriculture et Aquaculture	---	---	---	85.0	---
Business New Brunswick / Entreprises Nouveau-Brunswick	20,000.0	---	20,000.0	33,057.5	44,667.6
Education / Éducation	1,400.0	---	1,400.0	8,142.8	7,717.1
Family and Community Services / Services familiaux et communautaires	4,000.0	---	4,000.0	4,000.0	3,910.6
Finance / Finances	6,000.0	---	6,000.0	5,934.1	4,289.0
General Government / Gouvernement général	---	---	---	4,950.1	972.8
Justice and Consumer Affairs / Justice et consommation	300.0	---	300.0	8.3	10.1
Natural Resources / Ressources naturelles	300.0	---	300.0	208.3	20.0
Public Safety / Sécurité publique	---	---	---	3,694.0	16.1
Transportation / Transports	300.0	---	300.0	578.6	376.4
	32,300.0	---	32,300.0	60,658.7	61,979.7
Service New Brunswick - Government Service Delivery / Services Nouveau-Brunswick - Prestation de services gouvernementaux	19,944.0	380.8	20,324.8	20,324.8	19,940.2
Service New Brunswick - Property Tax Assessment Provision / Services Nouveau-Brunswick - Provision pour les évaluations foncières	5,885.0	---	5,885.0	5,885.0	5,994.1
Equal Employment Opportunity Program / Programme d'égalité d'accès à l'emploi	483.0	---	483.0	418.8	452.6
Intergovernmental Conferences / Conférences intergouvernementales	25.0	---	25.0	24.8	12.8
Council of Atlantic Premiers / Conseil des premiers ministres de l'Atlantique	772.0	---	772.0	651.1	646.6

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
New Brunswick Advisory Council on Seniors / Conseil consultatif des aînés du Nouveau-Brunswick	\$ 216.0	\$ 1.7	\$ 217.7	\$ 156.1	\$ 209.9
Premier's Council on the Status of Disabled Persons / Conseil du premier ministre sur la condition des personnes handicapées	266.0	---	266.0	266.0	260.5
New Brunswick Advisory Council on Youth / Conseil consultatif de la jeunesse du Nouveau-Brunswick	204.0	---	204.0	204.0	150.5
New Brunswick Public Service Internship Program / Programme de stages dans les services publics du Nouveau-Brunswick	1,478.0	---	1,478.0	1,333.9	1,296.9
Aboriginal Affairs Secretariat / Secrétariat des affaires autochtones	926.0	1.6	927.6	906.5	878.1
Immigration and Repatriation Secretariat / Secrétariat de l'immigration et du rapatriement	1,640.0	---	1,640.0	1,387.3	943.0
Saint John Harbour Clean-Up / L'assainissement du havre de Saint John	---	---	---	26,600.0	---
Credit Union Stabilization and Support / Stabilisation et soutien des caisses populaires	---	---	---	60,000.0	---
Electoral Boundaries and Representation Commission / Commission sur la délimitation des circonscriptions électorales et la représentation	---	---	---	---	457.6
New Brunswick Innovation Trust Fund / Fonds en fiducie pour l'innovation du Nouveau Brunswick	---	---	---	---	5,000.0
Early Learning and Childcare Trust Fund / Fonds en fiducie pour l'apprentissage et la garde des jeunes enfants	---	---	---	---	8,000.0
Consolidated Entities / Entités consolidées	146,365.0	---	146,365.0	162,856.0	156,251.7
Independent Financial Review / Examen financier indépendant	---	400.0	400.0	388.0	---
	\$ 458,266.0	\$ (39,308.0)	\$ 418,958.0	\$ 494,695.3	\$ 426,063.6

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Employee Benefit Plans / Régimes d'avantages sociaux		
Personal Services / Frais de personnel	\$ 42,547.8	\$ 33,934.7
Legislated Pension Plans and Benefit Accruals, Subsidies / Régimes de pension prévues par la loi, prestations accumulées et subventions		
Personal Services / Frais de personnel	108,521.1	127,828.3
Other Services / Autres services	20.6	---
	<u>108,541.7</u>	<u>127,828.3</u>
Information Technology Investment Fund / Fonds d'investissement en technologie de l'information		
Other Services / Autres services	<u>367.9</u>	<u>670.0</u>
New Brunswick Police Commission / Commission de police du Nouveau-Brunswick		
Personal Services / Frais de personnel	137.3	133.8
Other Services / Autres services	31.4	23.1
Materials and Supplies / Fournitures et approvisionnements	3.3	2.9
Property and Equipment / Biens et matériel	1.0	6.2
	<u>173.0</u>	<u>166.0</u>
Advisory Council on the Status of Women / Conseil consultatif sur la condition de la femme		
Personal Services / Frais de personnel	231.8	232.5
Other Services / Autres services	167.3	165.6
Materials and Supplies / Fournitures et approvisionnements	17.2	15.1
Property and Equipment / Biens et matériel	8.4	1.2
Contributions, Grants and Subsidies / Contributions et subventions	6.2	8.0
	<u>430.9</u>	<u>422.4</u>
Labour and Employment Board / Commission du travail et de l'emploi		
Personal Services / Frais du personnel	391.6	408.3
Other Services / Autres services	122.4	127.6
Materials and Supplies / Fournitures et approvisionnements	23.0	18.5
Property and Equipment / Biens et matériel	36.0	13.6
	<u>573.0</u>	<u>568.0</u>

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Provision for Losses / Provision pour pertes		
Debt and Other Charges / Service de la dette et autres frais	\$ 60,658.7	\$ 61,979.7
Service New Brunswick - Government Service Delivery / Services Nouveau-Brunswick - Prestation de services gouvernementaux		
Contributions, Grants and Subsidies / Contributions et subventions	20,324.8	19,940.2
Service New Brunswick - Property Tax Assessment Provision / Services Nouveau-Brunswick - Provision pour les évaluations foncières		
Other Services / Autres Services	5,885.0	5,994.1
Equal Employment Opportunity Program / Programme pour l'égalité d'accès à l'emploi		
Personal Services / Frais de personnel	413.8	450.0
Other Services / Autres services	4.4	1.8
Materials and Supplies / Fournitures et approvisionnements	0.6	0.8
	418.8	452.6
Intergovernmental Conferences / Conférences intergouvernementales		
Contributions, Grants and Subsidies / Contributions et subventions	24.8	12.8
Council of Atlantic Premiers / Conseil des premiers ministres de l'Atlantique		
Materials and Supplies / Fournitures et approvisionnements	28.9	---
Contributions, Grants and Subsidies / Contributions et subventions	622.2	646.6
	651.1	646.6
New Brunswick Advisory Council on Seniors / Conseil consultatif des aînés du Nouveau-Brunswick		
Personal Services / Frais de personnel	58.0	56.5
Other Services / Autres services	95.2	105.3
Materials and Supplies / Fournitures et approvisionnements	2.3	2.6
Property and Equipment / Biens et matériel	0.6	2.4
Contributions, Grants and Subsidies / Contributions et subventions	---	43.1
	156.1	209.9

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Premier's Council on the Status of Disabled Persons / Conseil du premier ministre sur la condition des personnes handicapées Contributions, Grants and Subsidies / Contributions et subventions	\$ 266.0	\$ 260.5
New Brunswick Advisory Council on Youth / Conseil consultatif sur la jeunesse du Nouveau-Brunswick		
Personal Services / Frais de personnel	93.3	101.8
Other Services / Autres services	59.8	32.3
Materials and Supplies / Fournitures et approvisionnements	4.5	5.4
Property and Equipment / Biens et matériel	9.0	---
Contributions, Grants and Subsidies / Contributions et subventions	37.4	11.0
	204.0	150.5
New Brunswick Public Service Internship and Rejuvenation Program / Programme de stages et de renouveau dans les services publics du Nouveau-Brunswick		
Personal Services / Frais de personnel	1,224.2	1,198.6
Other Services / Autres services	103.1	90.3
Materials and Supplies / Fournitures et approvisionnements	2.0	3.3
Property and Equipment / Biens et matériel	4.6	4.7
	1,333.9	1,296.9
Aboriginal Affairs Secretariat / Secrétariat des Affaires autochtones		
Personal Services / Frais de personnel	744.0	687.9
Other Services / Autres services	101.2	120.6
Materials and Supplies / Fournitures et approvisionnements	6.0	9.0
Property and Equipment / Biens et matériel	11.1	20.4
Contributions, Grants and Subsidies / Contributions et subventions	44.2	40.2
	906.5	878.1

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Immigration and Repatriation Secretariat / Secrétariat de l'immigration et du rapatriement		
Personal Services / Frais de personnel	\$ 661.2	\$ 393.9
Other Services / Autres services	475.7	413.8
Materials and Supplies / Fournitures et approvisionnements	12.6	6.0
Property and Equipment / Biens et matériel	185.6	19.2
Contributions, Grants and Subsidies / Contributions et subventions	52.2	110.1
	<u>1,387.3</u>	<u>943.0</u>
Saint John Harbour Clean-Up / L'assainissement du havre de Saint John		
Contributions, Grants and Subsidies / Contributions et subventions	<u>26,600.0</u>	<u>---</u>
Credit union Stabilization and Support / Stabilisation et soutien des caisses populaires		
Contributions, Grants and Subsidies / Contributions et subventions	<u>60,000.0</u>	<u>---</u>
Electoral Boundaries and Representation Commission / Commission sur la délimitation des circonscriptions électorales et la représentation		
Personal Services / Frais de personnel	---	218.8
Other Services / Autres services	---	194.4
Materials and Supplies / Fournitures et approvisionnements	---	6.1
Property and Equipment / Biens et matériel	---	38.3
	<u>---</u>	<u>457.6</u>
New Brunswick Innovation Trust Fund / Fonds en fiducie pour l'innovation du Nouveau-Brunswick		
Contributions, Grants and Subsidies / Contributions et subventions	<u>---</u>	<u>5,000.0</u>
Early Learning and Childcare Trust Fund / Fonds en fiducie pour l'apprentissage et la garde des jeunes enfants		
Contributions, Grants and Subsidies / Contributions et subventions	<u>---</u>	<u>8,000.0</u>

General Government / Gouvernement général

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Consolidated Entities / Entités consolidées		
Personal Services / Frais de personnel	\$ 616,669.2	\$ 571,064.6
Other Services / Autres services	901,866.5	786,830.0
Materials and Supplies / Fournitures et approvisionnements	898.2	805.6
Property and Equipment / Biens et matériel	101,748.5	102,733.7
Contributions, Grants and Subsidies / Contributions et subventions	---	---
Debt and Other Charges / Service de la dette et autres frais	2,416.0	3,057.6
Eliminations / Éliminations	(1,460,742.4)	(1,308,239.8)
	<u>162,856.0</u>	<u>156,251.7</u>
Independent Financial Review / Examen financier indépendant		
Other Services / Autres Services	<u>388.0</u>	---
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	10.5	---
Other Services / Autres services	6.3	---
Property and Equipment / Biens et matériels	20.3	---
Contributions, Grants and Subsidies / Contributions et subventions	49.9	5,460.0
Chargeback Recoveries / Contre- recouvrements	(87.0)	(5,460.0)
	<u>---</u>	<u>---</u>
	<u>\$ 494,695.3</u>	<u>\$ 426,063.6</u>

General Government / Gouvernement général

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$2,224,753

Francis, Patrick											
Deputy Minister / Sous-ministre	\$	141,386	Davis, Cynthia J	\$	89,465	Landry, Lise	\$	70,322	Peters, Jason	\$	47,397
Boisvert, Mario		63,484	Filliter, George P I		95,000	Leonard, William M		50,205	Philibert, Pauline		70,196
Bolduc, Clement		43,084	Gionet, Chantal		48,595	Loughrey, Ronald C		94,758	Teehan, Eric		52,507
Bowman, Nichole		52,334	Itoafa, Bogdan George		57,597	Mansfield, Catherine M		47,522	Thomas, Lorraine		72,113
Caseley, Tammy		67,104	Johnston, Wendy		58,246	Melanson, Rosella		86,401	Wo, Lilian		40,784
Corbett, Ivan		58,330	Lampart, Anton		88,429	Mullin, Angela		43,061	Woznow, Beverly A		75,488
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)								610,945			

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$391,692

Francis, Patrick			Dhayagude, Renu	\$	7,562	Landry, Lise	\$	15,109	Petitpas-Taylor, Ginette	\$	10,497
Deputy Minister / Sous-ministre	\$	16,408	Dumont, Johanne		9,123	Loughrey, Ronald C		11,966	Robinson, Irvin		6,251
Boisvert, Mario		37,159	Filliter, George P I		11,158	Melanson, Rosella		7,474	Wo, Lilian		13,585
Caseley, Tammy		17,056	Itoafa, Bogdan George		35,655	Mullin, Angela		11,412	Woznow, Beverly A		27,939
Couturier, Guy G		6,614	Lampart, Anton		31,736						
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)								114,988			

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$223,778,352

Active Office Supplies (1980) Ltd	\$	83,191	Brunswick News Inc	\$	18,539	Grant Thornton	\$	387,628	S G C I Communications Inc	\$	38,327
Amulet Consulting Ltd		22,807	Chairs Limited		24,210	Isomni Solutions Ltd		19,250	Service New Brunswick		4,473,098
Bell Aliant		56,494	Council of Atlantic Premiers		28,925	Medavie Inc		4,558,180	Standard Life Assurance Company		6,306,043
Board of Commissioners of Public Utilities		66,658	Covey Office Group		16,744	Microsoft Licensing Gp		18,545	Trans Atlantic Business Services Inc		36,323
Brunnet Inc		25,370	Ferguson & Robichaud Leadership Consultants		74,213	Morneau Sobeco Limited Partnership		20,916			
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)								413,506			
Payroll Deductions								1,882,767			
Pension Plan for Canadian Union of Public Employees of New Brunswick Hospitals / Régime de retraite des employés des hôpitaux du Nouveau-Brunswick membres du Syndicat canadien de la fonction publique								8,256,760			
Pension Plan for General Labour, Trades and Services Employees of New Brunswick School Districts / Régime de retraite à l'intention du groupe manoeuvres, hommes de métier et de service des districts scolaires du Nouveau-Brunswick								1,426,390			
Pension Plan for Full-Time CUPE 2745 Employees of New Brunswick School Districts / Régime de retraite des employés à temps plein des districts scolaires du Nouveau-Brunswick membres de la section locale 2745 du SCFP								222,567			
Provincial Court Judges' Pension Plans / Régimes de pension des juges de la Cour provinciale								272,767			
Public Service Superannuation Fund / Caisse de la pension de retraite dans les services publics								82,382,469			
Teachers' Pension Fund / Régime de pension de retraite des enseignants								112,645,665			

General Government / Gouvernement général

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$16,247,904

Council of Atlantic Premiers	\$	622,145	Mawiw Council of First Nations	\$	49,900	Premiers Council on the Status of Disabled Persons	\$	266,000	Service New Brunswick	\$	15,062,750
Enterprise Network		140,000	NB Trails Council Inc		25,000						
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)									82,109		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$59,975

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)	\$	59,975
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Department of Health / Ministère de la Santé

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Interest on Loans / Intérêts sur prêts	\$ 515.0	\$ 429.8	\$ 516.3
Other Interest Income / Autres intérêts créditeurs	75.0	186.7	210.2
	<u>590.0</u>	<u>616.5</u>	<u>726.5</u>
Licenses and Permits / Licences et permis			
Fish Processing / Buyers Licences / Traitement du poisson / permis d'acheteur	6.0	6.4	6.5
Public Health Inspection - Licenses / Inspection de l'hygiène publique - licences	750.0	727.7	740.2
	<u>756.0</u>	<u>734.1</u>	<u>746.7</u>
Sale of Goods and Services / Ventes de biens et services			
Vital Statistics - Fees / Actes de l'état civil - droits	855.0	219.2	844.1
Vital Statistics - Refunds / Actes de l'état civil - remboursements de droits	---	(2.9)	(9.8)
Family Services - Third Party Recoveries / Services familiaux - recouvrements auprès des tiers	---	---	1.0
Hospital Services - Third Party Recoveries / Services hospitaliers - recouvrements auprès des tiers	225.0	310.8	708.9
Medical Services Plan - Third Party Recoveries / Régime d'assurance-maladie - recouvrements auprès des tiers	50.0	66.7	89.8
Analytical Services / Services d'analyse	200.0	148.7	184.6
Recovery Levy / Recouvrements d'impôt	16,850.0	17,792.1	13,266.0
Rabies Pre-Exposure Immunization / Vaccin antirabique préventif	5.0	19.7	3.0
	<u>18,185.0</u>	<u>18,554.3</u>	<u>15,087.6</u>
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	---	1.4	1.9
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	10.0	1,138.5	436.7
NSF Cheque Charges / Frais pour chèque sans provision	---	0.6	1.5
Other Miscellaneous Revenue / Autres recettes diverses	50.0	390.5	209.9
	<u>60.0</u>	<u>1,531.0</u>	<u>650.0</u>

Department of Health / Ministère de la Santé

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Alcoholism Treatment and Rehabilitation - E.A.P.D. / Traitement et réadaptation des alcooliques - P.A.E.	\$ 934.0	\$ 930.0	\$ 930.0
Alcohol and Drug Treatment Rehabilitation Agreement / Accord sur les services de traitement et réadaptation en matière d'alcoolisme et de toxicomanie	506.0	505.8	558.0
Canadian Health Infostructure Partnership Program / Programme des partenariats pour l'infostructure canadienne de la santé (PPIC)	---	508.3	1,649.4
Official Languages Policy / Politique des langues officielles	250.0	300.0	270.0
Primary Health Care Transition Fund / Fonds de transition pour les soins de santé primaires	455.0	4,664.9	3,563.6
Employability Assistance for People with Disabilities / Programmes d'amélioration de l'employabilité des personnes handicapées	2,370.0	2,428.7	2,428.7
Other Conditional Grants / Autres subventions conditionnelles	---	0.4	160.5
	<u>4,515.0</u>	<u>9,338.1</u>	<u>9,560.2</u>
	<u>\$ 24,106.0</u>	<u>\$ 30,774.0</u>	<u>\$ 26,771.0</u>
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Canada / Recouvrements au compte de capital - Canada			
Hospitals / Hôpitaux	\$ ---	\$ ---	\$ 2,100.0
Primary Health Care Transition Fund / Fonds de transition pour les soins de santé primaires	671.0	677.5	1,190.4
	<u>\$ 671.0</u>	<u>\$ 677.5</u>	<u>\$ 3,290.4</u>
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Hospital Liability Protection Account / Compte d'assurance-responsabilité pour les hôpitaux			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 250.0	\$ 378.6	\$ 241.6
Miscellaneous / Recettes diverses			
Other Grants / Autres subventions	1,000.0	3,919.1	1,432.8
	<u>1,250.0</u>	<u>4,297.7</u>	<u>1,674.4</u>

Department of Health / Ministère de la Santé

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE - Continued / RECETTES AU COMPTE À BUT SPÉCIAL - Suite			
Medical Research Assistance Account / Compte d'aide aux recherches médicales			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 85.0	\$ 131.7	\$ 90.6
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	---	1.5
	<u>85.0</u>	<u>131.7</u>	<u>92.1</u>
	<u>\$ 1,335.0</u>	<u>\$ 4,429.4</u>	<u>\$ 1,766.5</u>
 LOANS AND ADVANCES RECOVERIES /			
RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Loans and Advances / Recouvrements - Prêts et avances			
Other / Autres recouvrements	<u>\$ 1,610.0</u>	<u>\$ 1,614.7</u>	<u>\$ 1,528.2</u>

Department of Health / Ministère de la Santé

 EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administrative Services / Services administratifs					
Administration and Financial Services / Administration et services financiers	\$ 8,722.0	\$ 46.8	\$ 8,768.8	\$ 8,058.4	\$ 8,189.0
Information Technology / Technologie de l'information	5,903.0	---	5,903.0	6,046.7	4,745.0
Planning / Planification	3,904.0	5.4	3,909.4	3,429.0	3,508.3
	<u>18,529.0</u>	<u>52.2</u>	<u>18,581.2</u>	<u>17,534.1</u>	<u>16,442.3</u>
Public Health and Medical Services / Santé publique et services médicaux					
Provincial Epidemiology Service / Service provincial d'épidémiologie	1,274.0	26.2	1,300.2	949.2	1,107.9
Seniors Rehabilitative Equipment Program / Programme d'équipement de réadaptation pour personnes âgées	875.0	---	875.0	872.8	827.3
Medical Education / Formation médicale	16,420.0	1,250.4	17,670.4	15,798.4	13,639.9
Medicare Program / Assurance-maladie	434,778.0	33.5	434,811.5	436,028.3	404,894.5
Prescription Drug Program / Plan de médicaments sur ordonnance	147,867.0	2.1	147,869.1	147,800.3	137,418.0
Out of Province Hospital Payments / Règlement des services hospitaliers hors-province	47,213.0	---	47,213.0	42,782.1	49,565.2
Public Health Services / Services de santé publique	34,223.0	1,307.0	35,530.0	34,704.7	34,161.5
	<u>682,650.0</u>	<u>2,619.2</u>	<u>685,269.2</u>	<u>678,935.8</u>	<u>641,614.3</u>
Institutional Services / Services des établissements					
Ambulance Services / Services d'ambulance	63,930.0	7.8	63,937.8	62,117.2	50,282.0
Hospital Services / Services hospitaliers	1,048,899.0	11,105.0	1,060,004.0	1,090,814.2	1,011,546.4
Hospital Liability Protection / Responsabilité civile - hôpitaux	1,000.0	---	1,000.0	3,919.2	1,432.8
New Brunswick Cancer Network / Réseau du Nouveau-Brunswick de lutte contre le cancer	2,500.0	11.6	2,511.6	1,236.7	534.4
	<u>1,116,329.0</u>	<u>11,124.4</u>	<u>1,127,453.4</u>	<u>1,158,087.3</u>	<u>1,063,795.6</u>
Addiction and Mental Health Services / Services de traitement des dépendances et de santé mentale					
Addiction Services / Services de traitement des dépendances	14,876.0	400.0	15,276.0	15,500.6	14,542.1
Mental Health Services / Services de santé mentale	64,376.0	1,840.5	66,216.5	64,659.9	62,043.6
	<u>79,252.0</u>	<u>2,240.5</u>	<u>81,492.5</u>	<u>80,160.5</u>	<u>76,585.7</u>
	<u>\$ 1,896,760.0</u>	<u>\$ 16,036.3</u>	<u>\$ 1,912,796.3</u>	<u>\$ 1,934,717.7</u>	<u>\$ 1,798,437.9</u>

Department of Health / Ministère de la Santé
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Public Hospitals - Capital Equipment / Hôpitaux publics - biens d'équipement	\$ 13,723.0	\$ ---	\$ 13,723.0	\$ 13,777.0	\$ 11,041.6
Health Care Renewal / Renouvellement des soins de santé	---	---	---	677.5	26,046.3
	<u>\$ 13,723.0</u>	<u>\$ ---</u>	<u>\$ 13,723.0</u>	<u>\$ 14,454.5</u>	<u>\$ 37,087.9</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Hospital Liability Protection Account / Compte d'assurance-responsabilité pour les hôpitaux	\$ 1,250.0	\$ ---	\$ 1,250.0	\$ 4,297.7	\$ 1,674.6
Medical Research Assistance Fund of New Brunswick / Fonds d'aide à la recherche médicale du Nouveau-Brunswick	85.0	---	85.0	37.0	138.1
	<u>\$ 1,335.0</u>	<u>\$ ---</u>	<u>\$ 1,335.0</u>	<u>\$ 4,334.7</u>	<u>\$ 1,812.7</u>

Department of Health / Ministère de la Santé

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administrative Services / Services administratifs		
Personal Services / Frais de personnel	\$ 6,721.7	\$ 6,912.4
Other Services / Autres services	6,080.4	5,574.9
Materials and Supplies / Fournitures et approvisionnements	194.2	218.0
Property and Equipment / Biens et matériel	1,788.5	1,517.0
Contributions, Grants and Subsidies / Contributions et subventions	2,749.3	2,220.0
Debt and Other Charges / Service de la dette et autres frais	---	---
	17,534.1	16,442.3
Public Health and Medical Services / Santé publique et services médicaux		
Personal Services / Frais de personnel	10,934.2	23,613.9
Other Services / Autres services	9,845.4	10,876.3
Materials and Supplies / Fournitures et approvisionnements	8,671.2	9,120.1
Property and Equipment / Biens et matériel	391.5	151.9
Contributions, Grants and Subsidies / Contributions et subventions	649,093.5	597,807.1
Debt and Other Charges / Service de la dette et autres frais	---	45.0
	678,935.8	641,614.3
Institutional Services / Services des établissements		
Personal Services / Frais de personnel	2,820.7	2,338.6
Other Services / Autres services	19,743.7	12,600.0
Materials and Supplies / Fournitures et approvisionnements	481.0	672.2
Property and Equipment / Biens et matériel	891.2	377.8
Contributions, Grants and Subsidies / Contributions et subventions	1,134,140.7	1,047,807.0
Designated Revenue / Recettes indiquées	10.0	---
	1,158,087.3	1,063,795.6

Department of Health / Ministère de la Santé

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Addiction and Mental Health Services / Services de traitement des dépendances et de santé mentale		
Personal Services / Frais de personnel	\$ 932.9	\$ 21,429.8
Other Services / Autres services	1,682.6	2,991.8
Materials and Supplies / Fournitures et approvisionnements	27.1	167.8
Property and Equipment / Biens et matériel	16.1	109.0
Contributions, Grants and Subsidies / Contributions et subventions	78,250.9	52,644.3
Designated Revenue / Recettes indiquées	(749.1)	(757.0)
	<u>80,160.5</u>	<u>76,585.7</u>
	<u>\$ 1,934,717.7</u>	<u>\$ 1,798,437.9</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Public Hospitals - Capital Equipment / Hôpitaux publics - Biens d'équipement		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 13,777.0	\$ 11,041.6
Primary Health Care Renewal / Renouvellement des soins de santé primaires		
Contributions, Grants and Subsidies / Contributions et subventions	677.5	26,046.3
	<u>\$ 14,454.5</u>	<u>\$ 37,087.9</u>

Department of Health / Ministère de la Santé

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Hospital Liability Protection Account / Compte d'assurance-responsabilité pour les hôpitaux		
Personal Services / Frais de personnel	\$ 0.5	\$ 2.0
Other Services / Autres services	228.6	203.2
Contributions, Grants and Subsidies / Contributions et subventions	3,505.7	168.0
Debt and Other Charges / Service de la dette et autres frais	562.9	1,301.3
	<u>4,297.7</u>	<u>1,674.5</u>
Medical Research Assistance Fund of New Brunswick / Fonds d'aide à la recherche médicale du Nouveau-Brunswick		
Other Services / Autres services	2.5	10.7
Contributions, Grants and Subsidies / Contributions et subventions	34.5	127.5
	<u>37.0</u>	<u>138.2</u>
	<u>\$ 4,334.7</u>	<u>\$ 1,812.7</u>

Department of Health / Ministère de la Santé

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$21,072,952

Murphy, Hon. Michael B Minister / Minstre	\$ 18,718	Clark, Katherine A Coburn, Penny L.	\$ 42,843	Fury, Diane C Gagné, Joanne M	\$ 60,554	Lavoie, Huguette Lavoie, Yvette	\$ 58,246
Green, Bradley V Minister / Minstre	20,939	Cochrane, M Lynn Collette, Maurice	73,192	Gamble, Susan Gardiner, Heather M	42,357	Lebel, Louise LeBlanc, Janelle	64,124
Kelly, Nora Deputy Minister / Sous-ministre	144,517	Comeau, Terrance R Conley, M Maureen	54,999	Gaudet, Aubrey G Gaudet-LeBlanc, Claire	63,029	LeBlanc, Johanne LeBlanc, Monique M	45,754
Akwar, Teneg	100,369	Cormier-Fox, Patricia Couturier, Celine	53,469	Giffin, C Scott Gillis, Dominique	215,675	LeBlanc-Bennett, Christine LeBreton, Yvon	65,828
Albert, Reginald	76,778	Couturier, Celine Craig, Susan	66,609	Gillman, Gordon Girard, Lise	41,580	LeBrun, Jasmine Leonfeller, Suzanne	58,376
Allain, Christyne	42,343	Crawford, Karen B Currie, Brenda	48,021	Girard, Lise Girouard, Paul	116,144	Leopkey, Pauline Levesque, Maurice	40,505
Allanach, Michael	63,208	Currie, Carolyn Cyr, Judy	46,701	Goodfellow, Cathy Goodine, Wanda J	44,425	Levesque, Yves Lingley, Linda M	57,248
Allard, Denis G	211,971	Daigle, France Daigle, Lise M	52,479	Goodfellow, Cathy Goodine, Wanda J	54,985	Lingley, Linda M MacConnell, Janice	43,802
Allen, Mark C	86,745	Davies, Bronwyn Debly, Jason	53,023	Graham, Paul D Guest, Patrick	58,246	MacConnell, Janice MacDonald, Marilyn J	44,410
Arcand, Daniel	49,334	Delagarde, Eric Densmore, Katherine	47,966	Guignard, Renée Guimond, Anne	73,746	MacDonald, Sheila M MacDonald, Trudy L	62,027
Arnold, Kevin T	53,152	Desroches, Angela Desrosiers, Marcel E	66,354	Guy, Andrée S. Hamilton, Gregory	42,843	MacDonald, Wayne MacLean, Scott D	83,937
Arsenault, Tyna	41,046	Dinsmore, Rose Marie Doiron, Ann M	98,167	Hamm, Nadine Hamper, Laura	62,203	Marcoux, Jane Martin, Yves	44,363
Arseneault, Meghan	40,073	Ducharme, Yves Dufour, Jean-Marc	59,270	Hansen, Cheryl Harding, Deborah A	58,075	Mason, Louise K Mazerolle, Arnold	41,479
Austin, Joyce	50,205	Dugas, Jean-Marc Duguay, Stéphane	63,066	Harris, Kimberly Hay, Linda	41,809	McGinnis, Elizabeth McGuire, Carolyn E	42,984
Ayles, James	81,379	Eastwood, Margaret Edwards, Janis	57,010	Heans, Lawrence Heissner, Christopher	84,784	McKay, Marlien McQuade, T. Eileen	222,897
Baadsvik, Kenneth J	62,426	Egers, Ardith Elgee, Anne	43,266	Hubert, Paul L Hubert, Paul L	50,918	Melanson, Michael Mersereau-Worth, Sandra	66,613
Badcock, Jacqueline	50,776	Ellis, Hugh Estey, John	41,443	Hudlin, Geraldine Hunt, D J Gary	59,117	Mitchell, Lee Mitchell, Pam	59,968
Balram, B Christofer	126,327	Fairweather, Gerry Fanjoy, Trish	40,772	Hurley, Bonnie Jardine, Leanne	58,698	Moore, Anne Morimanno, Robert	46,680
Barriault, Ronald	98,113	Faulkner, Cynthia Fetter, Thomas	42,460	Johnson, Diane Johnson, Shawn	55,331	Muecke, Cristin Mulholland, Donna	48,663
Basque, Napoléon	54,955	Figler, Shauna M. Figler, Shauna M.	42,460	Jones, Suzanne Kane, James	64,525	Munn, Rose Murdoch, Alexander	65,853
Beattie, Michelle	40,467	Fletcher, Joanne R Flewelling, Tim	71,769	Kelley, Stacey Kelly, Robert	88,454	Murray, Charles E Murray, Nora	55,876
Beaulieu, Eric	86,170	Foster, Kenneth H Foster, Travis	55,571	Knight, Laura Laforest, Renée	42,843	O'Donnell, Dawn E O'Hara, Robin	78,773
Beaulieu, Serge	40,576	Fournier, Linda A Fournier, Luc	58,376	Lambert, Murray W Landry, Claudette	40,733	O'Keefe-Robak, Mary E O'Toole, Gary	40,877
Benteau, Steven	80,398	Frenette, Gino Friars, Blaine D	58,376	Lattrulo, Theresa L Lavigne, Joanne	41,007	O'Connor, Michael J	40,877
Beswarick, Amy	55,401		71,148		66,613		80,012
Blinco, Kimberley M	77,345		42,438		66,613		63,478
Bolesnikov, Grlica	66,672		44,357		77,216		59,526
Bolesnikov, Zeljko	157,776		43,759		60,364		40,583
Bouchard, Jean-Louis	92,571		49,191		42,843		62,999
Boudreau, Bonnie C	66,473		49,191		49,762		109,418
Bourgeois, Linda	48,739		61,078		53,665		43,526
Bourque, Annette D	62,020		70,794		96,171		69,056
Bourque, Roberta A	57,596		51,482		42,462		230,246
Boyne, John A	90,561		40,947		40,610		84,024
Brennan, Clare M	56,916		69,900		73,746		46,375
Brophy, Ivan L	92,699		71,416		45,241		61,078
Buffett, Wayne J	94,732		50,561		54,005		80,398
Campbell, Donald	52,364		75,513		50,114		40,766
Campbell, Janice	90,535		64,593		69,056		71,992
Carroll, Tamela	60,685		61,988		80,398		77,560
Chase, Rodney D	73,746		41,766		75,488		47,192
Chiasson, Lise	73,746		50,857		51,137		82,847
Cigolotti, G Thomas	59,301		42,876		71,715		62,550
Clair, Suzanne	61,676		59,988		49,254		51,396

Department of Health / Ministère de la Santé

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Ouellet, Jacques P	\$ 58,376	Rippin, Pamela	\$ 53,643	Scrimgeour, Micheline	\$ 42,695	Thériault, Josée	\$ 58,376
Ouellette, Rodrigue	46,309	Roberts, Anthony G	61,879	Secord, Elizabeth Ann	65,221	Thériault, Pierre C	60,997
Owen, Bonita W	74,232	Robichaud, Andrée	114,844	Seely, Jeffrey	43,408	Thériault, Solange	42,843
Palmer, Kelly L	44,251	Robichaud, Claude	70,806	Serkiz, John	70,111	Thompson, Mark	77,386
Papazian, Vickie	43,140	Robichaud, Claudette	63,803	Sharpe, Carole	73,746	Van Der Pluijm, Nina	66,466
Peters, Debbie	68,964	Robichaud, Terence	65,847	Smith, Angela	42,122	Varin, François	80,398
Peters, Lorette	79,028	Rogers, Peter	60,323	Smith, Byard A	96,970	Vaughan, Susan M	80,398
Petersen, Krista	44,171	Ross, Kenneth	103,852	St-Laurent, Alain A	60,865	Vautier, Roberte	73,746
Pilgrim, Wilfred	51,384	Rouleau, Gérard	62,651	St-Pierre-Ellis, Lyne	86,401	Vautour, Rachel	45,541
Pippy, Michael	44,525	Roussel, Michèle	77,832	Stairs, Virginia	48,528	Vautour, Yvonne D	57,504
Pitre, J Yvon	77,345	Roy, Ronald G	73,746	Stevenson, Brian G	61,212	Vautour-Holt, Patsy	42,843
Pugh, Heather	43,670	Sabine, Heather M	42,458	Steuer, Bonnie	40,702	Walker, Douglas	59,249
Rabbie, Geoffrey	67,609	Santerre, Rosaire	49,970	Stewart-McGarry, Deanna	86,761	Walsh, Bonnie	41,044
Rice, Charlene D	40,694	Saunders, Cheryl	78,854	Tardif, André	88,661	Webb, Phillip J	63,831
Richard, Luc	40,632	Savage, Viola H	44,185	Tedford, Beverley	62,791	Welch, Angela	40,784
Richard, Yves	41,473	Savoie, J. Michel	57,466	Tervo, Rowena	57,009	Whitenect, Barbara	74,935
Richardson, Don	73,746	Schoder, Stephanie	55,421	Thériault, Alice	90,586	Zhang, Bin	63,170
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					4,921,961		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$1,605,667

Murphy, Hon. Michael B Minister / Ministre	\$ 18,235	Bourque, Yvon	\$ 31,028	Gilman, Gordon	\$ 10,439	Martin-Desjardins, Andrée	\$ 13,819
Green, Hon. Bradley V Minister / Ministre	12,346	Campbell, Donald	10,008	Gingras, David	6,905	Mason, Louise K	7,179
Kelly, Nora Deputy Minister / Sous-ministre	9,686	Cigolotti, Thomas	8,685	Girard, Lise	6,254	Maurice, Jocelyne L	7,395
Albert, Reginald	12,325	Clarke, Lori	11,463	Goodfellow, Cathy L	6,402	McQuade, Eileen	6,481
Allain, Aline	7,554	Coady, Regina	7,164	Graham, Paul D	6,071	Melançon, Isabelle	6,889
Allanach, Michael J	6,377	Couturier, Celine	8,049	Greene, Bev	6,862	Melanson, Michael	8,029
Allard, Dr Denis G	40,600	Cyr, Judy	7,807	Guimond, Anne	8,722	Mitchell, Pamela	9,875
Allen, Mark C	13,033	Daigle, France	14,917	Guy, Andrée	10,736	O'Hara, Robin	8,613
Arseneault, Meghan	9,067	Daigle, Lise M	10,193	Hubert, Paul	8,366	O'Keefe-Robak, Mary	8,126
Baadsvik, Kenneth J	6,261	Debly, Jason G	7,113	Hunt, Gary	8,904	O'Toole, Gary	13,716
Balram, Adèle	7,636	Doucet, Annie	7,918	Jardine, Leanne	6,669	Pippy, Michael J	6,827
Balram, B Christofer	13,793	Ducharme, Yves	8,904	Jones, Suzanne	8,083	Richard, Yves	23,977
Basque, Napoléon	10,768	Duguay, Françoise	6,089	Kelley, Stacey	7,496	Roberts, Anthony G	8,880
Beaulieu, Eric	15,588	Duguay, Stéphane	8,308	Kerry, June	17,528	Robichaud, Andrée	7,775
Beaulieu, Gilles	17,853	Elgee, E Anne	8,855	King, Kathy L	12,092	Robichaud, Claude	15,429
Bolesnikov, Zeljko	7,474	Ellis, Hugh	6,261	Kumar, S Eshwar	18,094	Ross, Kenneth	7,357
Bouchard, Jean-Louis	18,684	Figler, Shauna	19,155	Landry, Claudette	18,273	Rouleau, Gérard	7,249
Bourgeois, Linda	10,361	Fletcher, Joanne	19,462	LeBlanc, Janelle	6,964	Santerre, Rosaire	8,004
Bourque, Annette D	9,046	Foster, Kenneth H	7,908	LeBlanc, Monique M	12,845	Savoie, Dr Réjean	17,643
		Fury, Diane	13,885	LeBreton, Yvon	12,131	Schoder, Stephanie	7,041
		Gaudet-LeBlanc, Claire S	11,845	Levesque, Yves	14,338	Secord, Elizabeth Ann	27,597
		Giffin, Dr C Scott	8,065	Marcoux, Jane M	8,297	St-Pierre-Ellis, Lyne	13,052

Department of Health / Ministère de la Santé

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Stairs, Virginia	\$ 11,033	Thériault, Alice	\$ 17,476	Van Der Pluijm, Nina	\$ 14,762	Whitenect, Barb	\$ 15,878
Stevenson, Brian G	8,373	Thériault, Josée	8,081	Walker, Douglas	9,235		
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					567,636		

OTHER PAYMENTS / AUTRES PAIEMENTS \$279,785,786

Medicare - Payments / Paiements de l'assurance-maladie	\$269,038,960
Medicare - Out of province - Payments to or on behalf of patients / Assurance-maladie - Versements à des malades ou en leur faveur - Hors province	10,746,826

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$49,529,431

3M Canada Company	\$ 46,500	Carpenters Corner	\$ 15,720	H I R O C - Healthcare Insurance		Melanson-Caissie, Sylvie	\$ 21,457
Abbott Laboratories Ltd	1,165,779	Chaytor Consulting Services Ltd	28,282	Reciprocal of Canada	\$ 195,998	Memramcook Institute	30,198
Access Consulting Ltd	23,709	Cision Canada Inc	44,766	Hardcover Products Inc	19,010	Merck Frosst Canada Inc	467,593
Active Office Supplies (1980) Ltd	29,410	Citrix Systems Inc	35,204	Hay Group Limited	139,645	Microease Limited	186,013
Advansys T M C	429,189	City Of Fredericton	37,636	Hewitson, Shelley	15,468	Microsoft Licensing	223,236
Aliant Telecom/NB Tel	295,884	Clinidata Corporation	7,801,419	Hoffman Laroche Ltd	695,748	Moncton Publishing/Moncton	
Ambulance Regional Service	57,771	Clover Leaf Seafoods L P	20,800	Hood, Nancy	60,982	Times & Transcript	22,919
Ambulances de la Péninsule Ltée (Shippagan)	37,561	Cognos Inc	89,042	Hospira Healthcare Corp	36,540	Moncton Youth Residences Inc	15,981
Apropos Marketing Communications Inc	734,269	Crowne Plaza Fredericton	16,748	I M S G	16,778	Morneau Sobeco Limited Partnership	34,378
Artificial Intelligence In Medicine	23,555	Cyr, Dr Albert L	18,266	Interactive Computer Systems Ltd	20,250	Morrison, Terrence J	24,135
Atlantic Health Sciences Corporation	58,787	D P M Consulting	39,900	Iron Mountain Canada Corporation	15,880	N B Catholic Health Association	266,286
Bell Aliant	4,560,433	Dell Canada Inc	41,688	Isomni Solutions Ltd	419,077	N B Publishing/Telegraph Journal	31,616
Benson & Allen Inc	187,882	Deloitte & Touche	272,919	Jacques Whitford Limited	32,980	National Food Distribution Centre Inc	277,139
Bérubé, Dr Médard	88,865	Delta Beauséjour	67,770	Johnstone, Lowell C	53,181	Nestle Canada Inc	102,552
Blue Corp Realty Inc	225,596	Delta Fredericton	59,977	L'Acadie Nouvelle	17,534	Newfoundland & Labrador Health Boards Association	542,062
Bolton, Dr Stephen E - Professional Corporation	77,354	Denton, Troy	32,442	Losier, Rosemary Professional Corporation	19,876	Nexinnovations Inc	36,260
Bourque, Denis	31,335	Doucet, Robert F	31,824	M C A P: The Oak Group Inc	20,628	Nova Communications	37,671
Bristol-Myers Squibb Canada Inc	31,643	Dupuis, Louis	24,927	MacLean, Warren	39,232	Nutricia North America-Canada	199,735
Brunnet Inc	223,512	Ederick Associates Inc	36,957	MacLeod, Sandra	44,582	Office Interiors (NB) Inc	18,640
Busy Bee Motel & Cabins	36,643	Elliott, Tina Marie	18,871	Madsen, Pat	25,871	O'Keefe & Associates	90,598
C G I Information Systems & Management Consultants Inc	2,372,110	Elward, Michelle	93,290	Malley Industries Inc	2,831,669	Omeda Consultants Inc	287,272
C J M O Ambulance Limited	19,501	Fairmont Algonquin, The	16,717	Mallory Communications	16,868	Oracle Corporation Canada Inc	435,645
Cain, Ed	18,973	Foster, John	29,539	Management Dimensions	18,928	Orion Health	56,489
Canada Post Corporation	300,317	Geneau Consulting & Counselling Inc	32,864	Mastercard - Bank of Montreal - Purchasing Card	229,709	Pantel International Inc	43,595
Canadian Institute Health Information	96,763	Glaxosmithkline Inc	265,545	Matrix Group Inc	17,888	Patient Care Technologies Inc	56,622
Can-Med Healthcare	32,332	Globaltox International Consultants Inc	21,473	McAfee, Duane M	25,396	Pharmascience Inc	41,467
		Globe & Mail	107,612	Medavie Inc	3,670,592	Phillips, Al T	31,182
		Glynn, Peter A R	22,434	Medworxx Inc	206,227	Pineau, Yvon	26,361
		Grand & Toy	16,712				
		H B Consulting	49,008				

Department of Health / Ministère de la Santé

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Pitney Bowes Global Credit Services	\$ 41,842	Resolve	\$ 317,595	South-East Regional Health Authority	\$ 1,601,528	Trius Leasing Ltd	\$ 33,890
Pitney Bowes of Canada	18,245	River Valley Health	104,705	St Coeur, Lisa	20,513	Unipress	25,235
Plourde, Jean	15,000	Robertson Surrette Group Ltd	59,298	Stafford, Ann	39,267	Université de Moncton	167,155
Probec 5 Limitee	35,371	Rogers Wireless Inc	75,861	Sullivan Healthcare Consulting		University of New Brunswick	55,887
Province of Nova Scotia	125,140	S P S S Inc	28,296	Canada Co	2,097,966	Valley Graphics Ltd	17,551
Purkinje	250,642	Sanofi Pasteur Limited	1,521,440	Sweet, D Troy	36,514	Victorian Order of Nurses Nova Scotia	68,111
Quoddy Bay Management Inc	103,918	Service New Brunswick	255,234	Sysco Food Services Atlantic Canada	76,668	Virtual Education Virtuelle Ltd	44,886
Rahal Management Consulting	17,433	Seven Seas Software Technologies		Taylor Printing Group Inc	29,986	Voyageur Airways	2,137,479
Receiver General for Canada	1,137,569	Inc	237,500	The Daily Gleaner	15,597	Wade, J Raymond	26,504
Redcliffe Group Inc	101,925	Sierra Systems	80,246	Thomson Micromedex	317,142	Watson, Dr Andrew	20,521
Régie Régionale de la Santé 4	197,470	Smith, Douglas J	16,250	Toronto Star Newspapers Limited	17,200	Workplace Health Safety &	
Régie Régionale de la Santé		Smith, Dr Preston A - Professional		Transcontinental Dartmouth	44,461	Compensation Commission	293,006
Beauséjour	106,139	Corporation	29,688	Tritech Software Systems	453,135	Wyeth Canada	2,068,570
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					1,834,188		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$1,635,138,542

053823 N B Ltd (Southern Victoria Ambulance Service)	\$ 851,723	Ambulances de la Péninsule Ltée (Shippagan)	\$ 1,364,040	Department of Health - Prince Edward Island	\$ 500,521	Maritime Emergency Medical Services - Lepreau	\$ 502,779
055924 N B Ltd (Grand Falls Regional Ambulance Service)	942,276	Ambulances de la Péninsule Ltée (Tracadie)	1,136,671	Doucette, Maurice Service d'Urgence	733,164	Maritime Emergency Medical Services - St. Andrews	1,031,474
601085 N B Ltée (Ambulance Péninsule Caraquet Ltée)	1,062,392	Atlantic Cancer Research Institute	49,466	Dragonfly Centre for Autism	30,000	Medavie Inc	143,863,130
Ambulance Kent Inc., Bouctouche	2,265,008	Atlantic Health Sciences Corporation	345,502,213	E M C Emergency Medical Care Inc	128,135	Memorial University of Newfoundland	857,701
Ambulance Kent Port Elgin Service Inc	394,273	Autism Connections Fredericton	30,000	Elsipogtog Ambulance Service	150,000	Minibus Paquin Inc	44,540
Ambulance Kingston Peninsula Ambulance Inc	494,645	Autism Resource Centre	30,000	Elsipogtog First Nation Wellness Inc	70,000	Minister of Finance-Alberta	838,624
Ambulance McAdam Service	271,729	Banfield Ocular Prosthetic Serv Ltd	15,296	Ferno	53,663	Minister of Finance-British Columbia	254,332
Ambulance Minto Service Ltd	856,971	Barbour, Carrie	15,533	Good Samaritan EMS Inc., Nackawic	411,168	Minister of Finance-Nova Scotia	123,237
Ambulance Peticodiac/Salisbury Service Inc	851,696	Beauséjour Medical Research Institute	40,000	Good Samaritan EMS Inc., St Stephen	977,745	Minister of Finance-Ontario	1,626,400
Ambulance Queens-Sunbury West Mem Hosp	398,451	C E C Flightexec	30,375	Government of Northwest Territories	18,132	Minister of Finance-Saskatchewan	86,354
Ambulance Regional Service	973,586	C J M O Ambulance Limited	1,416,203	Harvey Community Health Services Inc	330,558	Miramichi Regional Health Authority	74,494,683
Ambulance Shediac/Cap Pelé Service Ltd	1,394,097	Canadian Agency for Drugs & Technologies In Health	150,769	Hospital I W K Health Centre	26,386	Mount Allison University	20,000
Ambulance Simonds Service Inc	398,158	Canadian Blood Services	22,880,973	Hospitals Foreign	17,458	Nashwaak/Keswick EMS	788,002
Ambulance Southwest Miramichi Ltd	1,555,434	Canadian Institute Health Information	288,490	Hospitals United States of America	1,271,960	New Brunswick Medical Society	4,994,076
Ambulance Tantramir Beauséjour Service Ltd	550,324	Canadian Mental Health Association	623,596	Laerdal Medical Canada Ltd	16,933	New Brunswick Mental Health Consumer Network Inc	84,999
Ambulance Tantramir Service Ltd	851,168	Canadian Patient Safety Institute (CPSI/ICSP)	15,000	LeBlanc, Alain	29,181	Newfoundland Exchequer	1,390,322
Ambulance Westfield Volunteer	281,756	Canadian Red Cross Atlantic Zone	872,308	Malley Industries Inc	30,265	Oromocto First Nation Health Centre	70,000
		Capital District Health Authority	4,528,496	Manitoba Health	79,675	Paramedic Association of New Brunswick	80,000
		Carleton York EMS Inc	2,399,855	Maritime Emergency Medical Services - Albert	755,503	Portage Montréal	419,702
		Centre de l'Autisme du Restigouche	30,000	Maritime Emergency Medical Services - Campobello	632,248	Portage New Brunswick	533,472
		Community Autism Centre Inc	30,000	Maritime Emergency Medical Services - Deer Island	575,455	Province of Alberta	1,050,346
		Dalhousie University	236,845			Province of British Columbia	343,124

Department of Health / Ministère de la Santé

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Province of Newfoundland and Labrador	\$ 133,580	Régie Régionale de la Santé 4	\$ 97,762,887	Spurwink Inc	\$ 633,210	Village de Saint François-de-Madawaska	\$ 338,508
Province of Nova Scotia	22,329,917	Régie Régionale de la Santé Beauséjour	170,460,905	Town of Hampton	345,525	Madawaska	
Province of Ontario	3,718,141	River Valley Health	231,417,449	Town of Riverview	654,370	Village de Sainte-Anne-de-Madawaska	383,415
Province of Prince Edward Island	145,365	Safer Healthcare Now! Campaign	100,000	Transport Medical	15,116	Village of Belledune Inc	471,965
Province of Québec	11,359,922	Saint John Regional Hospital Foundation	500,000	Transports Inter-Rives Enr	46,294	Village of Florenceville	877,405
Provincial Blood Coordinating Program	19,476	Sky Service FBO Inc	22,390	Université de Moncton	91,815	Village of St Martins	317,392
Queens Central EMS Inc	609,702	South-East Regional Health Authority	213,222,350	Université de Sherbrooke	19,700	Ville de Saint Leonard	375,955
Receiver General for Canada	24,143	Southwest Miramichi Ambulance Service	94,767	University Health Network	21,878	Volunteer Centre of Southeastern NB Inc	19,123
Régie de la Santé Acadie-Bathurst	144,054,775			University of New Brunswick	1,026,610		
Régie de la Santé du Restigouche	95,114,791			Upper Valley Autism Resource Centre	30,000		
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					1,369,031		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$229,745

Covey Basics	\$ 55,207	Xwave-Web Solutions	\$ 54,567				
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					\$ 119,971		

Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	\$ ---	\$ 1.5	\$ 3.8

Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Intergovernmental Affairs / Affaires intergouvernementales					
Administrative Services / Services administratifs	\$ 577.0	\$ 70.0	\$ 647.0	\$ 601.4	\$ 754.1
North American Relations / Relations nord-américaines	1,148.0	0.9	1,148.9	1,134.1	1,077.4
International Relations and La Francophonie / Francophonie et langues officielles	998.0	8.8	1,006.8	1,119.6	1,075.7
Trade Policy / Politique d'expansion du commerce	312.0	1.8	313.8	250.3	259.6
	<u>\$ 3,035.0</u>	<u>\$ 81.5</u>	<u>\$ 3,116.5</u>	<u>\$ 3,105.4</u>	<u>\$ 3,166.8</u>

Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	<u>(Thousands / Milliers)</u>	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Intergovernmental Affairs / Affaires intergouvernementales		
Personal Services / Frais de personnel	\$ 1,957.8	\$ 2,036.4
Other Services / Autres services	657.4	664.8
Materials and Supplies / Fournitures et approvisionnements	102.6	80.8
Property and Equipment / Biens et matériel	53.7	59.4
Contributions, Grants and Subsidies / Contributions et subventions	<u>333.9</u>	<u>325.4</u>
	<u>3,105.4</u>	<u>3,166.8</u>
Non Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	179.9	164.0
Other Services / Autres services	1,157.9	391.8
Materials and Supplies / Fournitures et approvisionnements	13.1	3.9
Property and Equipment / Biens et matériel	10.0	---
Contributions, Grants and Subsidies / Contributions et subventions	4,526.6	4,235.0
Debt and Other Charges / Service de la dette et autres frais	0.4	---
Chargeback Recoveries / Contre-recouvrements	<u>(5,887.9)</u>	<u>(4,794.7)</u>
	<u>---</u>	<u>---</u>
	<u>\$ 3,105.4</u>	<u>\$ 3,166.8</u>

Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$2,198,076

Mockler, Hon Percy P. Minister / Ministre	\$ 20,939	Cyr, Mirelle D Dubois, Nathalie	\$ 105,894 80,074	Macies, Anne MacKay, Lynn C	\$ 72,664 76,695	Richard, Maurice R Rioux, Maurice	\$ 73,746 40,020
McKay, James C Deputy Minister / Sous-ministre	131,362	Francis, Darlene R M Haché, Jeannelle	43,785 42,044	Mills, Jocelyne Pinet, Line	79,370 63,569	Scott O'Brien, Judy Soucy, Jean-Paul	57,682 76,176
Bishop, Diane	73,843	Hashey, David Andrew	70,316	Regimbal, Gisele	67,029	Theriault Michaud, Diane	61,228
Campbell, Elaine	85,349	Kearney, Arnold	86,401	Reynolds, Anne	67,522	Venugopal, Rajeev	60,948
Caron, Denis	109,543	Levesque, Eric	43,227				
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					508,650		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$448,991

McKay, James C Deputy Minister / Sous-ministre	\$ 52,907	Charest, Leo-Paul Cyr, Mirelle	\$ 56,315 53,094	Kelly, Robert Levesque, Eric	\$ 25,213 34,162	MacKay, Lynn Mills, Jocelyne	\$ 29,464 13,220
Breau, Serge	8,247	Dubois, Nathalie	6,082	Losier, Gilbert	15,236	Pinet, Line	9,521
Campbell, Elaine	20,074	Kamdom-Essombe, Manuela	12,245	Macies, Anne	11,869	Rioux, Maurice	14,450
Caron, Denis D	44,082	Kearney, Arnold	6,658				
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					36,152		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$1,386,630

Brunnet Inc	\$ 30,174	McKenna Long & Aldridge	\$ 34,687	Minister of Finance-PEI	\$ 46,400	Rideau Orders Decorations & Medals Inc	\$ 30,671
Brunswick News Inc	16,181	Metcalfe Realty Company Limited	28,503	N X S Nordsud.Org Inc	345,862	Rogers Wireless Inc	19,196
Groupe Thepoterie	223,652	Minister of Finance-Manitoba	21,315	Productions de l'Ombre Inc	75,886	Université de Moncton	20,771
Macadef International Inc	38,800	Minister of Finance-Ontario	81,531				
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					373,001		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$4,868,633

A R C F de Saint-Jean	\$ 847,170	Association des Radios Communautaires	\$ 20,000	C I D I F - Centre International Dev l'Inforoute	\$ 200,000	Comite Organisteur du Congres Mondial Acadien	\$ 200,000
Amis du Village Historique Acadien Inc	35,000	Association Francophone Municipalites du N-B Inc	28,522	C I P A Inc	15,000	Commissaire aux Langues Officielles du N-B	15,000
Association Acadienne Artistes Prof du N-B	410,000			Centre Communautaire Sainte-Anne	641,890	Conseil Communautaire Beausoleil Inc	600,280

Department of Intergovernmental Affairs / Ministère des Affaires intergouvernementales

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Conseil Economique du N-B Inc	\$ 23,000	Governor General's Canadian Conference		Pays de la Sagouine	\$ 48,000	Receiver General for Canada - Sommet	
Council of the Federation Secretariat	58,359	Leadership	\$ 15,000	Productions Ode Inc	55,000	de la Francophonie	\$ 59,761
Dialogue New Brunswick	255,000	L' Acadie des Terres & Forets Inc	23,000	Province of Prince Edward Island	46,400	Societe Acadiens Acadiennes du N-B	152,000
Federation des Jeunes Francophones du N-B	52,000	McLaughlin, Jean Pierre	43,575	Radarts-Reseau Atlantique de Diffusion des Arts de la Scene	30,000	Universite de Moncton	97,582
Festival Acadien de Caraquet Inc	19,000	Microcredit Summit Campaign	20,000	Receiver General for Canada - Conference	57,000	University of New Brunswick, Saint John	15,000
Festival Litteraire International Northrop Frye	20,000	Ministre des Finances-Quebec Organisation Internationale de la Francophonie	27,718 453,633			Village de Memramcook	50,000
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					234,743		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$18,786

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 18,786

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Other Taxes / Autres taxes			
Insurance Premium Tax / Taxe sur les primes d'assurance	\$ 39,300.0	\$ 38,196.0	\$ 37,547.1
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	1.0	0.7	---
Licenses and Permits / Licences et permis			
Credit Unions and Cooperatives - Incorporation Fees / Caisses populaires et coopératives - droits de constitution	---	0.3	0.5
Pre-Arranged Funeral Services Act - Licenses / Loi sur les arrangements préalables de services de pompes funèbres - licences	15.0	13.4	13.8
Auctioneer Licenses / Licences d'encanteurs	5.0	5.3	5.8
Collection Agencies Act - Licenses / Loi sur les agences de recouvrements - licences	86.0	123.1	104.9
Commissioners of Oaths / Commissaires aux serments	34.0	38.3	34.4
Corporations - Annual Filing Fees / Sociétés - droits de dépôt annuels	---	---	187.9
Cost of Credit Disclosure / Divulgence du coût du crédit	75.0	71.0	75.7
Direct Sellers Act - Licenses / Loi sur le démarchage - permis	26.0	27.7	23.2
Real Estate Agents and Salesmen - Licenses / Agents et vendeurs immobiliers - licences	81.0	88.2	93.7
Insurance Agents - Licenses - Life / Agents d'assurance-vie - licences	93.0	122.1	87.5
Insurance Agents - Licenses - Other than Life / Autres agents d'assurance - licences	262.0	312.2	264.9
Trusts - Annual Filing Fees / Fiducie - droits de dépôts annuels	160.0	148.4	142.9
Credit Unions - Assessment / Caisses populaires - évaluation	250.0	312.7	248.3
Pensions / Pensions	250.0	234.7	235.4
	1,337.0	1,497.4	1,518.9

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

 DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Sale of Goods and Services / Ventes de biens et services			
Certified Copies of Documents - Fees / Copies conformes de documents - droits	\$ 20.0	\$ 14.3	\$ 15.2
Insurance Companies - Insurance Act Costs / Compagnies d'assurance - dépenses relatives à la Loi sur les assurances	631.0	784.2	1,124.8
Divorce - Fees / Divorce - frais	210.0	200.3	208.4
Probate Court / Cour des successions	732.0	965.5	829.2
Court Transcripts - Fees / Transcription de la Cour - droits	160.0	113.2	129.0
Appeal Court Fees / Cour d'appel - droits	20.0	15.3	23.1
Sheriffs - Fees / Shérifs - droits	100.0	108.7	123.5
Court of Queen's Bench Filing Fees / Cour du Banc de la Reine - droits de greffe	650.0	640.6	677.7
Small Claims - Fees / Petites créances - frais	230.0	202.8	241.3
	2,753.0	3,044.9	3,372.2
Fines and Penalties / Amendes et intérêts de pénalisation			
Provincial Courts - Fines - Criminal Code / Cours provinciales - amendes - code criminel	1,000.0	1,004.4	1,044.6
Provincial Courts - Fines - Provincial and Municipal Statutes / Cours provinciales - amendes - lois provinciales et arrêtés municipaux	200.0	343.3	215.7
Court of Queen's Bench - Fines / Cour du Banc de la Reine - amendes	2.0	2.1	1.5
Contravention Act - Fines / Amendes relatives à la Loi sur les contraventions	2.0	0.7	0.9
Recoveries - Court Costs / Recouvrements - frais judiciaires	3.0	---	2.7
Bail Forfeitures / Cautionnements confisqués	10.0	2.5	3.3
	1,217.0	1,353.0	1,268.7
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	4.0	4.2	3.0
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	3.0	10.5	6.5
NSF Cheque Charges / Frais pour chèque sans provision	1.0	0.6	0.7
Other Miscellaneous Revenue / Autres recettes diverses	7.0	42.7	101.8
	15.0	58.0	112.0

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Federal Court / Cour fédérale	\$ 15.0	\$ ---	\$ ---
Criminal Legal Aid / Aide juridique criminelle	1,866.0	1,837.4	1,853.8
	<u>1,881.0</u>	<u>1,837.4</u>	<u>1,853.8</u>
	<u>\$ 46,504.0</u>	<u>\$ 45,987.4</u>	<u>\$ 45,672.7</u>
 SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Child Centered Family Justice Fund / Fonds pour la justice familiale centrée sur l'enfant			
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	\$ 449.0	\$ 449.0	\$ 448.6
	<u>449.0</u>	<u>449.0</u>	<u>448.6</u>

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration and Planning / Administration et planification					
Administrative Services / Services administratifs	\$ 3,849.0	\$ 33.5	\$ 3,882.5	\$ 3,748.4	\$ 3,761.2
Policy and Planning / Politique et planification	356.0	---	356.0	342.8	377.2
	<u>4,205.0</u>	<u>33.5</u>	<u>4,238.5</u>	<u>4,091.2</u>	<u>4,138.4</u>
Court Services / Services aux tribunaux					
Regional Court Services / Services régionaux aux tribunaux	8,523.0	185.0	8,708.0	9,092.8	8,849.6
Judiciary / Magistrature	4,433.0	---	4,433.0	4,767.4	5,185.9
Registrar / Registraire	635.0	8.7	643.7	673.4	664.4
Sheriff Services / Services des shérifs	4,686.0	164.0	4,850.0	5,073.8	4,822.7
Court Head Office / Bureau Central des tribunaux	3,907.0	4.6	3,911.6	3,351.0	3,182.1
	<u>22,184.0</u>	<u>362.3</u>	<u>22,546.3</u>	<u>22,958.4</u>	<u>22,704.7</u>
Justice Services / Services à la justice					
Rentalsmen / Médiateur des loyers	1,116.0	74.9	1,190.9	1,249.6	1,141.0
Public Trustee / Curateur public	---	52.5	52.5	54.0	---
Financial Consumer Protection / Protection financière des consommateurs	1,581.0	18.9	1,599.9	1,649.6	1,419.3
Pensions / Pensions	331.0	4.7	335.7	362.6	483.4
	<u>3,028.0</u>	<u>151.0</u>	<u>3,179.0</u>	<u>3,315.8</u>	<u>3,043.7</u>
Legal Aid / Aide juridique					
Legal Aid / Aide juridique	5,018.0	---	5,018.0	5,768.5	5,384.0
	<u>\$ 34,435.0</u>	<u>\$ 546.8</u>	<u>\$ 34,981.8</u>	<u>\$ 36,133.9</u>	<u>\$ 35,270.8</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Child Centered Family Justice Fund / Fonds pour la justice familiale centrée sur l'enfant	<u>\$ 449.0</u>	<u>\$ ---</u>	<u>\$ 449.0</u>	<u>\$ 449.0</u>	<u>\$ 449.3</u>

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation
EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration and Planning / Administration et planification		
Personal Services / Frais de personnel	\$ 2,777.9	\$ 2,770.5
Other Services / Autres services	852.9	943.9
Materials and Supplies / Fournitures et approvisionnements	41.5	37.3
Property and Equipment / Biens et matériel	632.3	589.1
Contributions, Grants and Subsidies / Contributions et subventions	39.2	9.0
Chargeback Recoveries / Contre-recouvrement	(252.6)	(211.4)
	<u>4,091.2</u>	<u>4,138.4</u>
Court Services / Services aux tribunaux		
Personal Services / Frais de personnel	18,067.0	17,814.3
Other Services / Autres services	4,666.8	4,887.4
Materials and Supplies / Fournitures et approvisionnements	467.3	490.0
Property and Equipment / Biens et matériel	698.0	265.5
Contributions, Grants and Subsidies / Contributions et subventions	3.5	18.5
Debt and Other Charges / Service de la dette et autres frais	1.5	1.0
Chargeback Recoveries / Contre-recouvrement	(945.7)	(772.0)
	<u>22,958.4</u>	<u>22,704.7</u>
Justice Services / Services à la justice		
Personal Services / Frais de personnel	2,696.4	2,515.6
Other Services / Autres services	587.9	473.1
Materials and Supplies / Fournitures et approvisionnements	32.9	33.3
Property and Equipment / Biens et matériel	40.3	21.6
Debt and Other Charges / Service de la dette et autres frais	1.6	0.1
Chargeback Recoveries / Contre-recouvrement	(43.3)	---
	<u>3,315.8</u>	<u>3,043.7</u>
Legal Aid / Aide juridique		
Contributions, Grants and Subsidies / Contributions et subventions	5,768.5	5,384.0
	<u>\$ 36,133.9</u>	<u>\$ 35,270.8</u>

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Child Centered Family Justice Fund / Fonds pour la justice familiale centrée sur l'enfant		
Personal Services / Frais de personnel	\$ 78.1	\$ 266.6
Other Services / Autres services	370.7	182.7
Materials and Supplies / Fournitures et approvisionnements	0.1	---
Property and Equipment / Biens et matériel	0.1	---
	\$ 449.0	\$ 449.3

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$25,878,595

Burke, Hon. Thomas J. Minister / Ministre	\$ 18,718	Barrett, Dwayne R	\$ 40,558	Doucette, Chantal	\$ 46,717	Landry-Richard, Rosanne	\$ 44,259
Fitch, Hon. R. Bruce Minister / Ministre	20,939	Barry, Margaret W	40,548	Downing, Belinda	58,170	Laundry, Dominique M	85,398
LeBlanc, Yvon G. Deputy Minister / Sous-ministre	52,340	Basque, Yvette	40,162	Drisdelle, Aures	44,305	LeBlanc, Jan	54,313
Choukri, Yassin Deputy Minister / Sous-ministre	141,943	Beach, Brenda G	41,301	Dunphy, Tammy J	50,894	LeBlanc, Paulette Marie	45,602
Arsenault, Frederic, Judge / Juge	189,203	Belding, Elizabeth	42,843	Durepos, Jean Claude	48,021	LeBlanc, Rhéal	66,613
Arseneault, Pierre W., Judge / Juge	191,034	Bishop, Thomas A	86,401	Eddy, Alice E	48,021	LeBlanc, Sharon	40,490
Brien, Alfred H., Judge / Juge	189,203	Bolstridge, Roger E	65,219	Evans-Born, Marilyn D	91,702	Léger, David P	90,561
Cumming, Patricia, Judge / Juge	191,785	Bonnell-Burley, Suzanne L	106,445	Foreman, Neil E	95,004	Léger, Matthieu M	49,350
Desjardins, Jacques, Judge / Juge	154,714	Bouchard, Maurice M	66,613	Fournier, Diane M	47,557	Lizotte, Stephane	61,133
Dubé, Pierre F., Judge / Juge	191,905	Boucher, Schawn	54,892	Francoeur, Bernadette D	49,243	Locke, Debra	50,296
Dugas-Horsman, Anne, Judge / Juge	189,203	Boudreau, Pamela	53,134	Frenette, Richard J.	46,909	Losier, René	60,138
Dumas, Camille, Judge / Juge	319,975	Boudreau, R Grégoire	86,401	Fry, David	51,553	Losier, Stéphane	55,133
Ferguson, Fred, Judge / Juge	195,507	Bourque, Barbara Ann	55,109	Gagnon, Claire	51,034	MacDaid, Stephen	41,015
Finn, Yvette, Judge / Juge	191,905	Bourque, Danny	50,600	Gallant, Arthur	59,269	MacDonald, Ian A	41,873
Hutchinson, Steven, Judge / Juge	191,454	Braam, Maria	40,158	Gatto, Christopher J	69,031	MacKay, John E	76,695
Jackson, R. Leslie, Judge / Juge	204,558	Branch, Paul	64,377	Gaudet, Michel R	58,097	MacKay, Nancy	50,994
Jeffries, Anne M., Judge / Juge	189,203	Bransfield, Ellen L.	43,083	Gautreau, Jacques	53,794	MacKenzie, Roderick W.	120,727
Lampert, Irwin E, Judge / Juge	193,256	Bray, Michael J	98,341	Gavin, Susan	40,828	MacQuarrie-McLeod, Lauchlan	59,191
LeBlanc, Donald J., Judge / Juge	193,706	Breau-Emond, Lise	62,055	Gill, Kevin M.	47,956	Maillet, Dawn E.	44,792
LeBlanc, Ronald J., Judge / Juge	194,156	Brewer, Dolores	43,227	Godin, Rhonda	46,647	Mallet, Annie	57,189
Lemesurier, W Andrew, Judge / Juge	194,156	Brideau, Wayne	54,180	Goguen, Jean-Marie	67,050	Malley, Mervin	72,876
Lordon, T Denis, Judge / Juge	193,256	Brown, Norman	45,077	Goulette, Cynthia	49,763	Manuel, Anise	45,041
McCarroll, William, Judge / Juge	194,156	Burns, James	73,085	Green, Leo S	82,359	Marquis, Pierrette	44,928
McKee, Michael G., Judge / Juge	189,203	Burns-Hasson, M. Eileen	48,021	Guravich, Michael	69,031	Marshall, Addie	66,852
McNamee, James G., Judge / Juge	189,203	Caissie, Helene	40,868	Hackett, M. Debbie	75,199	Martin, Fernand	78,962
Michaud, Joseph C., Judge / Juge	190,554	Canney, Angela	41,750	Hatt, Barbara H	46,586	Martin, Johanne L	54,973
Nicholas, Graydon S., Judge / Juge	191,905	Chapman, Graham K	60,546	Hay, Shauna A	48,021	Martin, Lynne	56,033
Nicholas, Graydon S., Judge / Juge	191,905	Clair, Gilles J	58,246	Hennessey, Michael B	86,401	Mashtalyar, Ellen	45,586
Perusse, George, Judge / Juge	189,203	Cleveland, Isabelle	49,724	Higgins, Joanne	62,457	Mazerolle, Nicole M	50,413
Richards, Mary Jane, Judge / Juge	181,610	Collins, Joan M	69,005	Holmes, Eileen	63,521	Mazerolle Stephens, Angela M	88,454
Strange, H. Hazen, Judge / Juge	196,052	Comeau, Julie	55,834	Howard, Gayle K	71,207	McCann, Wanda R	40,530
Stymiest, Andrew, Judge / Juge	78,106	Comeau, Michael	96,118	Howbrigg, Carol	40,368	McCullough, Linda	46,394
Tonning, Henrik G., Judge / Juge	195,057	Cook, Ronald J	85,819	Hull, Andrea	53,036	McDonald, Arthur	41,386
Vautour, J Camille, Judge / Juge	193,706	Cooper, Lisa	45,672	Johnstone, Jennifer	68,225	McGrath, Mary-Ellen	44,785
Walker, David, Judge / Juge	193,256	Cormier, Carol-Anne	44,675	Jones, Catherine V	40,523	McKay, Anne	80,398
Adams, Ralph	63,577	Cormier, Luc	53,370	Kelly, Russell	65,724	McKellar, Connie	49,191
Allain, Melanie	44,897	Cormier, Sonia L	40,861	Kessels, Peter	61,260	McKenna, Janet E	41,503
Ambwani, Virender K	89,724	Craig, Sharon	64,380	Kilfoil, Charlotte E	43,835	McLauchlan, Colette	49,827
Arsenault, Nicole	46,899	Crilly, Frank	48,153	Kilfoil, Valerie	51,216	McLaughlin, Daryl	50,232
Arseneau, Donald	64,419	Cripps, Matthew	89,495	Kozak, Dale G	45,227	McLeod, Margaret	53,023
Arseneault, Kathleen	54,486	Dallaire, Denise	47,603	Laforest, Guy	66,613	Miller, Kevin C.	47,698
Awad, M A Charbel	59,959	Dallaire, Joanne	43,046	Lagace, Juliette	42,843	Miller, Peter G	54,176
Aylward, Christina	48,021	Davies, Dawn M	67,793	Lagace, Linda	44,090	Morency, Clarence	62,311
Ball, Keith F	67,353	Desroches, Pierre M	59,698	Lamoureux, Nadine	50,296	Morgan, Beverley	42,843
		Doiron, Michel	62,754	Landry, Ginette	51,271	Morneault-Roussie, Ann-M.	59,269
		Dorcas, Derek	46,977	Landry, Jocelyne	47,655	Muck, James M	66,613
		Doucet, Sheila	42,487	Landry, Joey	52,479	Murdock, Dean J	49,135

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Murphy, Patrick	\$ 65,225	Pelletier, Marcel	\$ 59,269	Robichaud, Gaetane J	\$ 48,528	Sun, Jian	\$ 44,259
Murray, Shelley M	58,246	Pelletier-Cyr, Francine	70,242	Robichaud, Monique D	41,241	Thériault, George S	58,536
Murty, Charline	48,021	Penney, Robert L.	78,300	Ross, Doris M	47,553	Thériault, Yvette	50,515
Muzzerall, Corey B	64,213	Poirier, Roger	65,847	Ross, Robert I	59,269	Toole, Joy	42,861
Myers, Barton	84,430	Potter, David M	40,075	Roy, Patricia	41,422	Vautour, Wendy	41,512
Nadon, Francine	62,817	Proctor, Christa A	41,240	Savoie, Sylvio	72,198	Vienneau, Roland G	61,829
Nauffts, Karen M.	62,192	Renault, France	47,995	Sercherchi, Dorothy	41,447	Weir, David	67,800
Newman, Margaret J	56,467	Richard, Anne M	50,683	Shea, Garey M	43,768	Whelly, M Catherine A	44,215
Nicholas, Elizabeth	82,308	Richard, Yvon	58,009	Smith, Jeanne	52,236	Whitfield, Bryan	73,746
O'Donnell, Christine	42,381	Ringuette, Hilda	42,452	Smith, Mary Louise	77,345	Wiebe, Tim E	62,754
Oram, George F	56,412	Ringuette, Paul G	68,607	Soucy, Carole	41,806	Willar, Brenda	46,637
Ouellette, Jacques A	40,776	Rioux-Lemay, Line	43,451	Sparkes, Ann	43,220	Williamson, Nancy M A	49,243
Paisley, Florence	49,191	Robichaud, Charlette	40,728	Stairs, Laura	41,175	Worrall, Mona	41,661
Parent, Yvette	40,190	Robichaud, Euclide	53,987	Stone, Robert	60,748	Wu, Alex Lemin	47,553
Parker, Daniel	62,767						
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					7,429,312		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS \$4,064,648

Burke, Hon. Thomas J. Minister / Ministre	\$ 13,504	Dube, Pierre F., Judge / Juge	\$ 8,011	LeBlanc, Ronald J., Judge / Juge	\$ 7,206	Comeau, Michael J	\$ 16,353
Fitch, Hon. R. Bruce Minister / Ministre	9,107	Dugas-Horsman, Anne, Judge / Juge	6,706	Lemesurier, W Andrew, Judge / Juge	6,513	Cripps, Matthew W J	8,428
Choukri, Yassin Deputy Minister / Sous-ministre	6,797	Dumas, Camille A., Judge / Juge	26,450	Lordon, T Denis, Judge / Juge	7,061	Frenette, Richard J	8,088
Arsenault, J Frederic, Judge / Juge	7,258	Ferguson, Fred, Judge / Juge	12,344	McCarroll, William, Judge / Juge	11,132	Gallant, Art	6,137
Arseneault, Pierre W., Judge/Juge	11,984	Finn, Yvette, Judge / Juge	7,299	McNamee, James G., Judge / Juge	11,917	Hackett, Debbie	8,753
Brien, Alfred H., Judge / Juge	7,949	Hutchinson, Steven M., Judge / Juge	9,820	Tonning, Henrik G., Judge / Juge	6,011	Hull, Andrea	6,654
Desjardins, Jacques, Judge / Juge	14,351	Jackson, R Leslie, Judge / Juge	17,610	Vautour, J Camille, Judge / Juge	11,928	Leger, Matthieu M	7,899
		Jeffries, Anne M., Judge / Juge	8,193	Walker, David, Judge / Juge	11,446	Locke, Debra D	11,973
		Lampert, Irwin E., Judge / Juge	7,041	Bonnell-Burley, Suzanne	10,848	MacKay, John E	7,666
		LeBlanc, Donald J., Judge / Juge	12,079	Bray, Michael J	6,859	Weir, David	6,225
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					441,714		
Car Allowance - / Allocation d'automobile - Burke, Hon. Thomas J., Minister / Ministre					3,262		

Department of Justice and Consumer Affairs / Ministère de la Justice et de la Consommation

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

4,646,432

Active Office Supplies (1980) Ltd	\$ 20,024	Direct Connect Communications	\$ 36,659	Landry, Denyse H C P Inc	\$ 19,457	Public Legal Education & Information	
Aliant Telecom / NB Tel	66,313	E-Tech Computers Inc	26,841	Larlee, John D	45,748	Service of New Brunswick	\$ 73,138
Arseneau, Marcel	18,186	Fowler & Fowler	19,692	Leger, Paul J & Associates	22,726	Pugh, Gerald R	16,378
Assumption Place Limited	61,661	Gallagher-Jette, Patricia	36,872	Maritime Law Book Ltd	18,609	Q/P Management Group of Canada	19,500
Bell Aliant	409,297	Grand & Toy	45,588	Mastercard - Bank of Montreal - Purchasing Card	124,347	Sierra Systems	266,560
Canada Law Book Inc	100,659	H A B L Transcribing & Translating	30,980	McIntyre Kierstead & Landry	124,398	Swiftradius Inc	20,910
Canada Post Corporation	27,949	Hache, Kevin J	21,955	McLeod, Elizabeth T	21,327	Toshiba of Canada Limited	16,695
Canadian Corps of Commissionaires, NB & PEI Division Inc	31,413	Hewlett Packard (Canada) Co	21,472	Microsoft Licensing Gp	205,006	Université de Moncton	491,813
Carswell Div Thomson Canada Ltd	90,317	Indosoft Inc	122,925	Moneris Solutions Corporation	52,522	Visiontec	21,600
Clark Drummie	20,302	Jayaram, Dr K P	16,541	Pitney Bowes of Canada	16,903	Workplace Health Safety & Compensation Commission	37,918
Jefferson Audio Video Systems Inc	412,871						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					1,003,745		
Jurors, witness and inquest fees and expenses / Dépenses et frais relatifs aux jurés, aux témoins et aux enquêtes					388,615		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$5,811,932

New Brunswick Legal Aid Services Commission	\$ 5,768,500	Stewart McKelvey in Trust	20,000
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Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$) \$ 23,432

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$94,764

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 94,764

Legislative Assembly / Assemblée législative

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Sale of Goods and Services / Ventes de biens et services			
Journals of the House - Subscriptions / Journaux de la Chambre - Abonnements	\$ 1.0	\$ ---	\$ ---
Private and Local Bills - Fees / Projets de loi d'intérêt privé et local - droits	5.0	0.5	0.5
	<u>6.0</u>	<u>0.5</u>	<u>0.5</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	0.9	151.0
Other Miscellaneous Revenue / Autres recettes diverses	436.0	473.8	443.9
	<u>436.0</u>	<u>474.7</u>	<u>594.9</u>
	<u>\$ 442.0</u>	<u>\$ 475.2</u>	<u>\$ 595.4</u>

Legislative Assembly / Assemblée législative

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Members' Allowances, Committees and Operations / Indemnités des députés, comités et activités					
Allowances to Members / Indemnités des députés	\$ 7,193.0	\$ 134.3	\$ 7,327.3	\$ 7,889.5	\$ 7,152.2
Legislative Committees / Comités de l'Assemblée législative	284.0	---	284.0	34.0	236.2
	<u>7,477.0</u>	<u>134.3</u>	<u>7,611.3</u>	<u>7,923.5</u>	<u>7,388.4</u>
Office of the Legislative Assembly / Bureau de l'Assemblée législative					
Legislative Library / Bibliothèque de l'Assemblée législative	422.0	---	422.0	425.2	404.5
Clerk's Office / Bureau du greffier	1,454.0	---	1,454.0	1,378.6	1,254.6
Office of the Conflict of Interest Commissioner / Bureau du commissaire aux conflits d'intérêts	123.0	---	123.0	91.6	100.0
Hansard Office / Bureau du hansard	494.0	---	494.0	494.9	474.0
Debates Translation / Traduction des débats	650.0	---	650.0	660.9	627.8
	<u>3,143.0</u>	<u>---</u>	<u>3,143.0</u>	<u>3,051.2</u>	<u>2,860.9</u>
Office of the Auditor General / Bureau du vérificateur général	<u>1,812.0</u>	<u>---</u>	<u>1,812.0</u>	<u>1,652.6</u>	<u>1,706.6</u>
Offices of Leaders and Members of Registered Political Parties / Bureaux des chefs et des parlementaires des partis politiques enregistrés					
Office of the Official Opposition / Bureau de l'Opposition officielle	1,062.0	1.4	1,063.4	814.8	1,033.3
Office of the New Democratic Party Member / Bureau de la député du Nouveau Parti démocratique	---	---	---	---	133.8
Member for Miramichi-Bay du Vin / Député de Miramichi-Baie-du-Vin	18.0	---	18.0	---	1.7
Member for Nepisiguit / Député de Nepisiguit	18.0	---	18.0	---	3.9
Office of Government Members / Bureau des députés du gouvernement	541.0	---	541.0	794.2	528.7
	<u>1,639.0</u>	<u>1.4</u>	<u>1,640.4</u>	<u>1,609.0</u>	<u>1,701.4</u>
Office of the Chief Electoral Officer / Bureau de la directrice générale des élections	<u>1,002.0</u>	<u>395.0</u>	<u>1,397.0</u>	<u>6,424.6</u>	<u>1,284.3</u>
Office of the Ombudsman / Bureau de l'ombudsman	<u>727.0</u>	<u>1.5</u>	<u>728.5</u>	<u>722.8</u>	<u>697.5</u>
Office of the Supervisor of Political Financing / Bureau du contrôleur du financement politique					
Administration / Administration	140.0	---	140.0	214.6	157.7
Payments to Political Parties / Versements aux partis politiques	668.0	---	668.0	1,679.0	685.7
	<u>808.0</u>	<u>---</u>	<u>808.0</u>	<u>1,893.6</u>	<u>843.4</u>

Legislative Assembly / Assemblée législative

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
Office of the Commissioner of Official Languages / Bureau du commissaire aux langues officielles	\$ 512.0	\$ ---	\$ 512.0	\$ 472.5	\$ 493.3
Office of the Consumer Advocate for Insurance / Bureau du défenseur du consommateur en matière d'assurances	434.0	---	434.0	434.0	443.2
Office of the Child and Youth Advocate / Bureau du défenseur des enfants et de la jeunesse	461.0	---	461.0	352.7	---
	<u>\$ 18,015.0</u>	<u>\$ 532.2</u>	<u>\$ 18,547.2</u>	<u>\$ 24,536.5</u>	<u>\$ 17,419.0</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Members' Allowances, Committees and Operations / Indemnités des députés, comités et activités		
Personal Services / Frais de personnel	\$ 2,636.3	\$ 2,644.8
Other Services / Autres services	4,871.8	4,573.5
Materials and Supplies / Fournitures et approvisionnements	197.2	38.1
Property and Equipment / Biens et matériel	218.2	132.0
	<u>7,923.5</u>	<u>7,388.4</u>

Legislative Assembly / Assemblée législative

EXPENDITURE BY PROGRAM AND PRIMARY Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Office of the Legislative Assembly / Bureau de l'Assemblée législative		
Personal Services / Frais de personnel	\$ 2,495.9	\$ 2,360.6
Other Services / Autres services	390.6	330.6
Materials and Supplies / Fournitures et approvisionnements	104.7	109.5
Property and Equipment / Biens et matériel	60.0	60.2
	<u>3,051.2</u>	<u>2,860.9</u>
Office of the Auditor General / Bureau du vérificateur général		
Personal Services / Frais de personnel	1,480.0	1,507.8
Other Services / Autres services	140.8	117.8
Materials and Supplies / Fournitures et approvisionnements	5.1	5.8
Property and Equipment / Biens et matériel	26.7	75.2
	<u>1,652.6</u>	<u>1,706.6</u>
Offices of Leaders and Members of Registered Political Parties / Bureaux des chefs et des parlementaires des partis politiques enregistrés		
Personal Services / Frais de personnel	1,049.2	1,033.3
Other Services / Autres services	416.7	538.8
Materials and Supplies / Fournitures et approvisionnements	70.6	68.8
Property and Equipment / Biens et matériel	37.5	23.5
Contributions, Grants and Subsidies / Contributions et subventions	35.0	37.0
	<u>1,609.0</u>	<u>1,701.4</u>
Office of the Chief Electoral Officer / Bureau de la directrice générale des élections		
Personal Services / Frais de personnel	2,572.9	731.2
Other Services / Autres services	3,588.2	473.7
Materials and Supplies / Fournitures et approvisionnements	64.8	33.2
Property and Equipment / Biens et matériel	198.7	46.2
	<u>6,424.6</u>	<u>1,284.3</u>

Legislative Assembly / Assemblée législative

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Office of the Ombudsman / Bureau de l'ombudsman		
Personal Services / Frais de personnel	\$ 528.2	\$ 561.2
Other Services / Autres services	160.8	103.1
Materials and Supplies / Fournitures et approvisionnements	19.0	11.0
Property and Equipment / Biens et matériel	14.8	21.9
Contributions, Grants and Subsidies / Contributions et subventions	---	0.3
	722.8	697.5
Office of the Supervisor of Political Financing / Bureau du contrôleur du financement politique		
Personal Services / Frais de personnel	74.5	74.9
Other Services / Autres services	139.0	80.3
Materials and Supplies / Fournitures et approvisionnements	1.0	1.6
Property and Equipment / Biens et matériel	---	1.0
Contributions, Grants and Subsidies / Contributions et subventions	1,679.1	685.6
	1,893.6	843.4
Office of the Commissioner of Official Languages / Bureau du commissaire aux langues officielles		
Personal Services / Frais de personnel	365.2	355.9
Other Services / Autres services	103.3	131.9
Materials and Supplies / Fournitures et approvisionnements	3.6	2.8
Property and Equipment / Biens et matériel	0.4	2.7
	472.5	493.3
Office of the Consumer Advocate for Insurance / Bureau du défenseur du consommateur en matière d'assurances		
Personal Services / Frais de personnel	288.1	317.2
Other Services / Autres services	136.4	107.7
Materials and Supplies / Fournitures et approvisionnements	4.4	10.0
Property and Equipment / Biens et matériel	5.1	8.3
	434.0	443.2

Legislative Assembly / Assemblée législative

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Office of the Child and Youth Advocate / Bureau du défenseur des enfants et de la jeunesse		
Personal Services / Frais de personnel	\$ 235.9	\$ ---
Other Services / Autres services	94.6	---
Materials and Supplies / Fournitures et approvisionnements	9.8	---
Property and Equipment / Biens et matériel	12.4	---
	<u>352.7</u>	<u>---</u>
	<u>\$ 24,536.5</u>	<u>\$ 17,419.0</u>

Legislative Assembly / Assemblée législative

**PAYMENTS TO MEMBERS FOR SALARY AND ALLOWANCES /
PAIEMENTS AUX DÉPUTÉS POUR TRAITEMENTS ET INDEMNITÉS**
\$3,644,741

Constituency / Circonscription	Name / Nom	Annual Indemnity / Indemnité annuelle	Expense Allowance / Indemnité de dépenses	Committee Salary / Traitement pour comité	Total Salary & Allowances / Total traitements et indemnités
Albert	W. Steeves	\$ 44,244	\$ 19,334	\$ ---	\$ 63,578
Bathurst	B. Kenny	44,244	19,367	200	63,811
Campbellton-Restigouche Centre	R. Boudreau	44,244	19,367	1,300	64,911
Caraquet	Hon. H. Albert	44,244	19,367	400	64,011
Carleton	D. Graham	44,244	19,367	---	63,611
Centre-Péninsule-Saint-Sauveur	Hon. D. Landry	44,244	19,367	200	63,811
Charlotte-Campobello	T. Huntjens	44,244	19,367	800	64,411
Charlotte-The Isles / Charlotte-les-Îles	Hon. R. Doucet	44,244	19,367	200	63,811
Dalhousie-Restigouche East / Dalhousie-Restigouche-Est	D. Arseneault	44,244	19,367	---	63,611
Dieppe Centre-Lewisville	C. LeBlanc	44,244	19,367	1,750	65,361
Edmundston-Saint Basile	M. Dubé	44,244	19,367	---	63,611
Fredericton - Fort Nashwaak	Hon. K. Lamrock	44,244	19,367	600	64,211
Fredericton-Lincoln	Hon. G. Byrne	22,823	12,246	---	35,069
Fredericton-Nashwaaksis	Hon. T.J. Burke	44,244	19,367	---	63,611
Fredericton-Silverwood	R. Miles	22,823	12,246	600	35,669
Fredericton South / Fredericton-Sud	B. Green	21,421	7,121	---	28,542
Fundy Isles / Îles-de-Fundy	E. Allaby	21,421	7,121	200	28,742
Fundy-River Valley	Hon. J. Keir	22,823	12,246	---	35,069
Grand Bay - Westfield	M. Sherwood	21,421	7,087	1,250	29,758
Grand Falls-Drummond-Saint-André / Grand Sault- Drummond-Saint-André	Hon. R. Ouellette	44,244	19,334	---	63,578
Grand Lake-Gagetown	E. McGinley	44,244	19,334	650	64,228
Hampton-Kings	B. Harrison	44,244	19,367	200	63,811
Kennebecasis	B. Fowlie	21,421	7,121	---	28,542
Kent	Hon. S. Graham	44,244	19,367	---	63,611
Kent South / Kent-Sud	C. Williams	44,244	19,334	---	63,578
Kings East / Kings-Est	L. Armstrong	21,421	7,121	200	28,742
Kings East / Kings-Est	B. Northrup	22,823	12,246	---	35,069
Lamèque-Shippagan-Miscou	P. Robichaud	44,244	19,334	---	63,578
Madawaska-les-Lacs	J. Volpé	44,244	19,334	200	63,778
Memramcook-Lakeville-Dieppe	B. LeBlanc	22,823	12,246	---	35,069
Miramichi-Bay du Vin / Miramichi-Baie-du-Vin	M. Malley	21,421	7,087	---	28,508
Miramichi-Bay du Vin / Miramichi-Baie-du-Vin	B. Fraser	22,823	12,246	---	35,069
Miramichi Bay-Neguac / Baie-de-Miramichi-Neguac	Hon. C. Robichaud	44,244	19,334	---	63,578
Miramichi Centre	Hon. J. Foran	44,244	19,367	200	63,811

Legislative Assembly / Assemblée législative

**PAYMENTS TO MEMBERS FOR SALARY AND ALLOWANCES - Continued /
PAIEMENTS AUX DÉPUTÉS POUR TRAITEMENTS ET INDEMNITÉS - Suite**

Constituency / Circonscription	Name / Nom	Annual Indemnity / Indemnité annuelle	Expense Allowance / Indemnité de dépenses	Committee Salary / Traitement pour comité	Total Salary & Allowances / Total traitements et indemnités
Moncton Crescent	J. Betts	\$ 44,244	\$ 19,367	\$ 1,250	\$ 64,861
Moncton East / Moncton-Est	B. Lord	37,989	16,682	---	54,671
Moncton East / Moncton-Est	C. Collins	2,536	1,155	---	3,691
Moncton North / Moncton-Nord	Hon. M. Murphy	44,244	19,334	---	63,578
Moncton West / Moncton-Ouest	J. MacApline-Stiles	44,244	19,334	---	63,578
Nepisiquit	F. Branch	21,421	7,121	---	28,542
Nepisiquit	C. Lavoie	22,823	12,246	---	35,069
New Maryland - Sunbury West	K. Ashfield	44,244	19,367	---	63,611
Nigadoo-Chaleur	Hon. R. Haché	44,244	19,367	---	63,611
Oromocto	J. Carr	44,244	19,367	200	63,811
Petitcodiac	W. Stiles	44,244	19,334	1,250	64,828
Quispamsis	Hon. M. Schryer	22,823	12,246	---	35,069
Restigouche-la-Vallée	P. Mockler	44,244	19,334	---	63,578
Restigouche West / Restigouche-Ouest	B. Paulin	21,421	7,087	600	29,108
Riverview	B. Fitch	44,244	19,367	---	63,611
Rogersville - Kouchibouguac	R.M. Poirier	44,244	19,334	---	63,578
Rothsay	M.A. Blaney	44,244	19,367	800	64,411
Saint John East / Saint John-Est	Hon. R. MacIntyre	44,244	19,334	200	63,778
Saint John-Fundy	Hon. S. Jamieson	44,244	19,367	600	64,211
Saint John Harbour / Havre Saint Jean	Hon. Dr. E. Doherty	44,244	19,367	---	63,611
Saint John Lancaster	A. LeBlanc	44,244	19,367	---	63,611
Saint John Portland	T. Holder	44,244	19,367	---	63,611
Shediac - Cap-Pelé	Hon. V. Boudreau	44,244	19,367	400	64,011
Southwest Miramichi / Miramichi -Sud-Ouest	R. Brewer	44,244	19,367	400	64,011
Tantramar	P. Mesheau	21,421	7,087	---	28,508
Tantramar	M. Olscamp	22,823	12,246	---	35,069
Tracadie - Sheila	E. Robichaud	21,421	7,087	400	28,908
Tracadie - Sheila	C. Landry	22,823	12,246	---	35,069
Victoria-Tobique	L. Kennedy	44,244	19,367	200	63,811
Woodstock	D. Alward	44,244	19,367	---	63,611
York	S. Targett	21,421	7,087	---	28,508
York	C. Urquhart	22,823	12,246	---	35,069
York North / York-Nord	K. MacDonald	44,244	19,334	---	63,578
		<u>\$ 2,429,701</u>	<u>\$ 1,062,989</u>	<u>\$ 15,250</u>	<u>3,507,940</u>

Legislative Assembly / Assemblée législative

**PAYMENTS TO MEMBERS FOR SALARY AND ALLOWANCES - Continued /
PAIEMENTS AUX DÉPUTÉS POUR TRAITEMENTS ET INDEMNITÉS - Suite**

Constituency / Circonscription	Name / Nom	Annual Indemnity / Indemnité annuelle	Expense Allowance / Indemnité de dépenses	Committee Salary / Traitement pour comité	Total Salary & Allowances / Total traitements et indemnités
	Hon. M. Malley - Expenses & Allowance, Speaker / Dépenses et indemnité, président				\$ 10,615
	Hon. E. McGinley - Expenses & Allowance, Speaker / Dépenses et indemnité, président				6,065
	J. Betts - Expense Allowance, Deputy Speaker / Indemnité de dépenses, vice-président				217
	R. Boudreau - Expense Allowance, Deputy Speaker / Indemnité de dépenses, vice-président				219
	B. Kenny - Expense Allowance, Deputy Speaker / Indemnité de dépenses, vice-président				219
	C. LeBlanc - Expense Allowance, Deputy Speaker / Indemnité de dépenses, vice-président				217
	Allowance - Office expenses, Leader of the Opposition - Liberal Party / Allocation, dépenses de bureau - Chef de l'opposition - Parti libéral				17,791
	Allowance - Office expenses, Leader of the Opposition - Progressive Conservative Party / Allocation, dépenses de bureau - Chef de l'opposition - Parti progressiste conservateur				17,209
	Armstrong, Larry, Re-establishment Allowance / Allocation de réinstallation				10,989
	Fowlie, Brenda, Re-establishment Allowance / Allocation de réinstallation				25,641
	Malley, Michael, Re-establishment Allowance / Allocation de réinstallation				25,641
	Paulin, Burt, Re-establishment Allowance / Allocation de réinstallation				10,989
	Target, Scott, Re-establishment Allowance / Allocation de réinstallation				10,989
					<u>\$ 3,644,741</u>

Legislative Assembly / Assemblée législative

**PAYMENTS TO MEMBERS FOR CONSTITUENCY OFFICE EXPENSES /
PAIEMENTS AUX DÉPUTÉS POUR DÉPENSES DE BUREAU DE CIRCONSCRIPTION**
\$1,639,728

W. Steeves	\$ 27,146	M. Sherwood	\$ 15,573	Hon. J. Foran	\$ 27,634	Hon. R. MacIntyre	\$ 24,390
B. Kenny	39,808	Hon. R. Ouellette	27,634	J. Betts	39,880	M.A. Blaney	40,000
R. Boudreau	36,982	Hon. E. McGinley	35,804	B. Lord	20,228	Hon. S. Jamieson	24,020
Hon. H. Albert	27,275	B. Harrison	27,365	C. Collins	2,089	Hon. Dr. E. Doherty	25,827
D. Graham	27,358	B. Fowlie	3,625	Hon. M. Murphy	27,634	A. LeBlanc	40,000
Hon. D. Landry	26,401	Hon. S. Graham	15,000	J. MacApline-Stiles	25,711	Hon. V. Boudreau	27,429
Hon. R. Doucet	27,611	C. Williams	27,366	F. Branch	16,533	R. Brewer	39,316
Hon. D. Arseneault	27,408	L. Armstrong	17,149	C. Lavoie	21,444	P. Mesheau	15,493
C. LeBlanc	39,937	B. Northrup	21,444	K. Ashfield	26,789	M. Olscamp	20,439
M. Dubé	27,366	P. Robichaud	27,364	Hon. R. Haché	27,578	E. Robichaud	14,257
Hon. K. Lamrock	27,342	K. MacDonald	27,365	J. Carr	27,094	C. Landry	21,240
Hon. G. Byrne	6,779	P. Mockler	27,344	W. Stiles	39,989	L. Kennedy	39,998
Hon. T.J. Burke	25,597	J. Volpé	26,340	Hon. M. Schryer	8,434	T. Huntjens	40,000
R. Miles	20,741	B. LeBlanc	21,042	B. Paulin	20,450	D. Alward	27,366
B. Green	8,181	M. Malley	8,148	B. Fitch	26,407	S. Targett	15,183
E. Allaby	9,571	B. Fraser	21,444	R.M. Poirier	27,324	C. Urquhart	21,444
Hon. J. Keir	9,058	Hon. C. Robichaud	27,634	T. Holder	25,906		

**PAYMENTS TO MEMBERS FOR KILOMETRAGE AND LIVING ALLOWANCE AND OTHER EXPENSES /
PAIEMENTS AUX DÉPUTÉS POUR INDEMNITÉ DE PARCOURS ET DE SÉJOUR ET AUTRES DÉPENSES**
\$781,637

W. Steeves	\$ 15,945	Hon. R. Ouellette	\$ 11,092	B. Lord	\$ 7,090	M.A. Blaney	\$ 17,835
B. Kenny	19,250	E. McGinley	20,713	C. Collins	1,039	Hon. S. Jamieson	12,281
R. Boudreau	29,733	B. Harrison	16,731	Hon. M. Murphy	7,736	Hon. Dr. E. Doherty	4,678
Hon. H. Albert	9,572	Hon. S. Graham	13,160	J. MacApline-Stiles	13,919	A. LeBlanc	17,400
D. Graham	10,225	C. Williams	17,814	F. Branch	21,875	Hon. V. Boudreau	11,914
Hon. D. Landry	14,732	L. Armstrong	10,520	C. Lavoie	13,222	R. Brewer	19,452
Hon. R. Doucet	11,903	B. Northrup	8,829	K. Ashfield	7,441	P. Mesheau	6,139
D. Arseneault	12,152	P. Robichaud	19,297	Hon. R. Haché	10,947	M. Olscamp	10,484
C. LeBlanc	23,202	K. MacDonald	8,083	J. Carr	8,092	E. Robichaud	12,626
M. Dubé	12,480	P. Mockler	14,291	W. Stiles	19,901	C. Landry	14,323
Hon. K. Lamrock	4,621	J. Volpé	12,530	Hon. M. Schryer	599	L. Kennedy	21,504
Hon. T.J. Burke	2,066	B. LeBlanc	13,304	B. Paulin	19,118	T. Huntjens	16,992
R. Miles	2,361	B. Fraser	14,882	B. Fitch	12,797	D. Alward	12,456
E. Allaby	10,561	Hon. C. Robichaud	7,694	R.M. Poirier	12,745	S. Targett	4,404
Hon. J. Keir	287	Hon. J. Foran	10,623	T. Holder	9,002	C. Urquhart	7,560
M. Sherwood	11,905	J. Betts	27,138	Hon. R. MacIntyre	8,370		

Legislative Assembly / Assemblée législative

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$9,534,447

McGinley, Eugene Speaker / Président	\$ 3,956	Jamieson, Stuart, Official Opposition Whip / Whip, Opposition officielle	\$ 2,316	Carr, Jack	\$ 48,948	Losier, Marie-Berthe	\$ 52,831
Malley, Michael Speaker / Président	25,475	Catalli-Sonier, Loredana, Clerk of the Legislative Assembly / Greffier de l'Assemblée législative	141,386	Clark-Gorey, Kenda	43,682	Losier-Vienneau, Aurella	80,398
Boudreau, Roy Deputy Speaker / Vice-président	4,352	Richard, Bernard, Ombudsman / Ombudsman	189,203	Colborne, Rebecca C.	45,261	MacFarlane, Marion	63,761
Kenny, Brian Deputy Speaker / Vice-président	1,193	Ferguson, Michael E., Auditor General / Vérificateur général	124,690	Colborne, Sandra E	48,528	Mather, Bruce	77,538
McGinley, Eugene Deputy Speaker / Vice-président	3,052	Carrier, Michel A., Commissioner of Official Languages / Commissaire aux langues officielles	141,386	Comeau, Theresa	48,584	McIntosh, K Ann	91,039
Betts, John Deputy Speaker / Vice-président	4,447	Quinn, Michael P., Chief Electoral Officer / Directrice générale des élections	5,234	Connors-Kennedy, Cathy A	70,691	McNeil, Janet C	57,810
LeBlanc, Richard Cy Deputy Speaker / Vice-président	4,447	Hollies, Annise, Chief Electoral Officer / Directrice générale des élections	122,130	Cormier, Katherine E.	45,228	Mercier-Allain, Diane	49,736
Volpé, Jeannot, Leader of the Official Opposition / Chef de l'opposition officielle	5,585	Godin, Ronald, Consumer Advocate for Insurance / Défenseur du consommateur en matière d'assurance	141,386	Dabic, Ljiljana	42,068	Osborne, Gisele M	69,010
Lord, Bernard, Leader of the Official Opposition / Chef de l'opposition officielle	14,567	Andow, Terance W	75,773	Davies, Shayne	64,826	Owens, David	69,228
Graham, Shawn, Leader of the Official Opposition / Chef de l'opposition officielle	21,392	Arluison, Jean-Claude	64,516	Denis, Erik	40,365	Parent, Patricia	55,527
Brewer, Rick, Government Whip / Whip, Gouvernement	3,475	Armitage, Ronald	58,038	Dickinson, Duane P	48,348	Phemister, William A	64,739
Stiles, Wally, Government Whip / Whip, Gouvernement	6,125	Astle, Craig P.	80,807	Embleton, Kimberly M	54,750	Phillips, Nathan D	55,158
LeBlanc, Richard Cy, Official Opposition Whip / Whip, Opposition officielle	667	Beaudoin, Pierre	64,840	Fahey, Linda	60,607	Pinet, Rose-Marie	66,613
		Bergeron, Wendy F	69,056	Forestell, Donald J.	85,920	Robinson, Kenneth D	108,661
		Brown, Nicholas A.	40,046	Fulton Wade, Cheryl L	47,273	Sauvageau, Alain	66,613
		Bussieres, J.A. Daniel	76,764	Gagnon, Carolle	49,471	Savoie, Robert	50,027
				Gillcash, Brian	40,850	Scott, Margaret	67,078
				Gilliland, Steve	40,673	Taylor-Myles, Diane	69,010
				Godin, Sandra	58,144	Teed, Brian J.	54,307
				Grady, Louise	48,676	Thomas, H Allison	76,170
				Green, Deidre E	78,944	Trail, Janet E.	51,554
				Hopper, Eric D	75,728	Vessey, Philip L	81,884
				Isnor, Margaret A	80,737	Whelan, Doreen	47,470
				Jeffries, Kathleen	40,249	White, S Brent	83,698
				Jewett, Paul E	87,637	Wield, Darlene Joan	50,348
				Jones, Cecil R	75,540	Wisted, James E	61,999
				Kingston, Joan M.	47,728	Wolters, Peter A	83,786
				Lafortune, Pauline V.	40,928	Wood-Sussey, Tania L M	63,280
				Leblanc, J Valmond	84,361	Wright, Patricia A	45,312
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					4,478,813		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$220,328

Richard, Bernard, Ombudsman / Ombudsman	\$ 16,656	Hollies, Annise, Chief Electoral Officer / Directrice générale des élections	\$ 10,728	Godin, Ronald, Consumer Advocate for Insurance / Défenseur du consommateur en matière d'assurance	\$ 7,237	Brown, Nicholas A.	\$ 10,944
Carrier, Michel A., Commissioner of Official Languages / Commissaire	6,166			Astle, Craig P.	9,204	Forestell, Donald J.	9,339
						Ryan, Patrick A A Q C Hon	10,970
						Whalen, Christian	8,877
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					130,207		

Legislative Assembly / Assemblée législative

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$7,172,037

Active Office Supplies (1980) Ltd	\$	96,079	Colour Creative Persuasion Inc	\$	38,250	L'Acadie Nouvelle	\$	106,862	Price, Kevin G	\$	20,000
Aliant Telecom/NB Tel		78,766	Commonwealth Parliamentary			Leblanc, Phyllis A		16,295	Q S A Ltd		45,101
Applied Electronics Ltd		61,343	Association		21,118	Maverick Construction Ltd		192,231	Razor Communications Inc		31,465
Armour Transport Inc		19,877	Continuum Research		78,507	McKnight, Louise		32,483	Rogers Television		77,400
Bell Aliant		82,235	Cooke, John G & Associates Ltd		82,177	McMinnimans Transfer Ltd		15,139	Steeves, D M & Associates Ltd		88,727
Brunnet Inc		26,019	Covey Office Group		20,154	Merritt Press Ltd		19,323	Stellaris Communications Inc		32,200
Campbell, John A & Associates		16,580	Crowne Plaza Fredericton		23,290	Moncton Publishing / Moncton Times			Stevens, M A Inc (Interior Design)		18,229
Canada Post Corporation		344,622	Degrace, Claude		24,821	& Transcript		55,287	Taylor Printing Group Inc		46,846
Canadian Corps of Commissioners			Dell Canada Inc		30,286	N B Institute of Chartered Accountants		16,060	The Daily Gleaner		29,122
(NB) Inc		283,115	Fox, Carl Plumbing & Heating		40,757	N B Publishing / Telegraph Journal		135,627	V I Q Solutions Inc		19,171
Canwest Media Sales - Newspaper			Fredericton Inn		22,857	Office & Management Services Ltd		106,693	Vail, Tim		15,135
Division		26,914	Grand & Toy		20,343	Office Interiors-Dartmouth		38,315	Valley Ridge Furniture		20,096
Caterplan New Brunswick		33,966	Green, Bradley		37,833	Office Outfitters Inc		21,826	Weston, Rodney		32,781
City of Fredericton		45,167	Heather & Little Limited		986,355	Office-Xperts		25,518			
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)								1,448,801			
Municipal election expenses / Élections municipales - dépenses								75,105			
Provincial election expenses / Élections provinciales - dépenses								1,848,768			

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$1,420,984

New Brunswick Liberal Association	\$	301,749	New Democratic Party of			Progressive Conservative Party of					
			New Brunswick	\$	18,062	of New Brunswick	\$	309,549			
Election expenses reimbursements / Remboursement des dépenses électorales								791,624			

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$9,692

Various (under \$15,000) / Divers (moins de 15 000 \$)							\$	9,692			
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Department of Local Government / Ministère des Gouvernements locaux

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Interest on Loans / Intérêts sur prêts	\$ 39.0	\$ 105.2	\$ 47.9
Sales of Goods and Services / Ventes de biens et services			
Rents- Provincial Building / Loyers - bâtiments provinciaux	---	2.2	---
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	0.0	24.2	82.3
Other Miscellaneous Revenue / Autres recettes diverses	0.0	6.0	4.9
	---	30.2	87.2
	\$ 39.0	\$ 137.6	\$ 135.1
LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries / Recouvrements			
Other / Autres recouvrements	\$ 224.0	\$ 224.0	\$ 276.0

Department of Local Government / Ministère des Gouvernements locaux

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Corporate Services / Services généraux					
Senior Management / Haute direction	\$ 500.0	\$ ---	\$ 500.0	\$ 398.9	\$ 509.3
Corporate Services / Services généraux	3,347.0	23.2	3,370.2	3,464.0	4,166.9
	<u>3,847.0</u>	<u>23.2</u>	<u>3,870.2</u>	<u>3,862.9</u>	<u>4,676.2</u>
Local Government Finances / Finances des administrations locales					
Municipal Unconditional Grant / Subventions inconditionnelles aux municipalités	65,632.0	---	65,632.0	65,632.2	63,460.8
Municipal Property Tax Warrant / Mandat d'impôt foncier municipal	---	---	---	(2.6)	---
Municipal Fine Revenue Sharing Program / Programme de partage des recettes municipales provenant des amendes	2,000.0	---	2,000.0	1,894.7	1,678.4
Local Service District Expenditures / Dépenses des districts de services locaux	35,736.0	---	35,736.0	34,757.7	33,848.4
	<u>103,368.0</u>	<u>---</u>	<u>103,368.0</u>	<u>102,282.0</u>	<u>98,987.6</u>
Local Government and Community Relations / Administration locales et relations avec les communautés					
Local Governance and Community Leadership / Gouvernance locale et leadership communautaires	697.0	3.0	700.0	1,064.9	1,031.4
Local Government Finance and Community Service Delivery / Finances des administrations locales et prestation de services aux communautés	1,720.0	16.6	1,736.6	1,951.6	1,708.8
Community Technical and Professional Support / Soutien technique et professionnel communautaire	383.0	4.2	387.2	433.8	414.1
	<u>2,800.0</u>	<u>23.8</u>	<u>2,823.8</u>	<u>3,450.3</u>	<u>3,154.3</u>
Assessment and Planning Appeal Board / Commission d'appel en matière d'évaluation et d'urbanisme	350.0	3.5	353.5	319.9	288.1
	<u>\$ 110,365.0</u>	<u>\$ 50.5</u>	<u>\$ 110,415.5</u>	<u>\$ 109,915.1</u>	<u>\$ 107,106.2</u>

Department of Local Government / Ministère des Gouvernements locaux

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Local Service Districts / Districts de services locaux	<u>\$ 930.0</u>	<u>\$ ---</u>	<u>\$ 930.0</u>	<u>\$ 452.9</u>	<u>\$ 227.4</u>
LOANS AND ADVANCES DISBURSEMENTS/ DÉBOURS AU COMPTE DE PRÊTS ET AVANCES					
Loan to a Municipality / Prêt à une municipalité	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 8,400.0</u>	<u>\$ ---</u>

Department of Local Government / Ministère des Gouvernements locaux

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Corporate Services / Services généraux		
Personal Services / Frais de personnel	\$ 2,844.0	\$ 3,758.3
Other Services / Autres services	741.6	867.8
Materials and Supplies / Fournitures et approvisionnements	84.3	87.0
Property and Equipment / Biens et matériel	169.1	130.5
Contributions, Grants and Subsidies / Contributions et subventions	23.9	26.6
Designated Revenue / Recettes indiquées	---	(194.0)
	3,862.9	4,676.2
Local Government Finances / Finances des administrations locales		
Other Services / Autres services	0.2	---
Contributions, Grants and Subsidies / Contributions et subventions	102,281.8	98,987.6
	102,282.0	98,987.6
Local Government and Community Relations / Administration locale et relations communautaires		
Personal Services / Frais de personnel	2,458.6	2,253.2
Other Services / Autres services	396.7	382.5
Materials and Supplies / Fournitures et approvisionnements	37.7	21.5
Property and Equipment / Biens et matériel	59.0	31.8
Contributions, Grants and Subsidies / Contributions et subventions	498.3	465.3
	3,450.3	3,154.3
Assessment and Planning Appeal Board / Commission d'appel en matière d'évaluation et d'urbanisme		
Personal Services / Frais de personnel	236.6	225.6
Other Services / Autres services	80.9	53.1
Materials and Supplies / Fournitures et approvisionnements	1.9	1.2
Property and Equipment / Biens et matériel	0.5	8.2
	319.9	288.1

Department of Local Government / Ministère des Gouvernements locaux

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 74.5	\$ 82.5
Chargeback Recoveries / Contre-recouvrements	(74.5)	(82.5)
	<u>---</u>	<u>---</u>
Canada/New Brunswick Gas Tax Transfer Fund / Canada-Nouveau-Brunswick fonds de transfert sur l'essence		
Personal Services / Frais de personnel	82.6	---
Other Services / Autres services	32.6	---
Materials and Supplies / Fournitures et approvisionnements	3.4	---
Property and Equipment / Biens et matériel	7.4	---
Chargeback Recoveries / Contre-recouvrements	(126.0)	---
	<u>---</u>	<u>---</u>
	<u>\$ 109,915.1</u>	<u>\$ 107,106.2</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Local Service Districts / Districts de services locaux		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 452.9	\$ 227.4
Canada/New Brunswick Gas Tax Transfer Fund / Canada-Nouveau-Brunswick fonds de transfert de taxe sur l'essence		
Other Services / Autres services	70.8	---
Property and Equipment / Biens et matériel	79.5	---
Contributions, Grants and Subsidies / Contributions et subventions	9,435.2	---
Chargeback Recoveries / Contre-recouvrements	(9,585.5)	---
	<u>---</u>	<u>---</u>
	<u>\$ 452.9</u>	<u>\$ 227.4</u>
LOANS AND ADVANCES DISBURSEMENTS/ DÉBOURS AU COMPTE DE PRÊTS ET AVANCES		
Loan to a Municipality / Prêt à une municipalité		
Debt and Other Charges / Service de la dette et autres frais	\$ 8,400.0	\$ ---

Department of Local Government / Ministère des Gouvernements locaux

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$9,239,908

Poirier, Hon. Rose-May Minister / Ministre	\$ 20,939	Darby, Gail L Degrace, Lynn R A	\$ 48,047 67,419	Lamb, Brian D R MacFarlane, S. Liane	\$ 66,613 84,324	Roy, Alan J. Russell, Jeff	\$ 93,551 50,590
Hoyt-Hallett, Bonny Deputy Minister / Sous-ministre	113,650	Doiron, Jeannot Doyle, Carmelle	50,074 45,776	MacGregor, Scott R Malcolm, Kathryn O	140,697 47,937	Shaw, Christy Smart, Denyse	63,349 80,398
Vienneau, Hermel Deputy Minister / Sous-ministre	120,842	Emery, Peter Fanjoy, Christine M	56,276 48,256	Marshall, K Bradford Martin, Jacques P.	89,495 66,613	Smith, Douglas F Smith, Wayne	48,021 62,842
Anderson, Shirley A Bartlett, Charlotte	52,015 41,690	Ferguson, Nancy Fournier, Gerald Leo	55,150 67,419	McCabe, Darren Mignault, Gregory D	58,998 66,613	Somerville, Mary Ellen Sonier, Andre	68,119 66,613
Belisle, Lise Blanchard, Doris R G	47,231 67,419	Goguen, Daniel Groulx, Marie-Josée	57,610 47,924	Miller, Mark T Mullin, Colleen H	63,158 66,613	St-Onge, Johnny Stymiest, Jeff R	69,839 42,883
Bryenton, Kenneth Clowater, Chandra	41,441 41,785	Hackett, F. Winfield Hayward, Elizabeth S	55,398 75,488	Murphy, James Owen, Brian R	86,002 42,843	Tozer, Bradley H Trask, Todd	66,613 70,422
Colwell, Diane Connors, Bernard J	48,021 65,646	Howse, Brad Jessop-Roach, Sandra	57,830 55,347	Pelletier, Jean-Francois Poirier, Tina	58,246 43,020	Waite, Sandra J Warren-McCaul, Julie D	43,439 54,973
Corbett, Martin Cormier, Marguerite	69,900 42,805	Johnson, Sandra Kavanagh, Peter	51,308 67,419	Pond, Doug Price, Laurel M	50,803 66,613	Welles, Darrell Whalen, Stephanie M.J.	58,712 68,225
Cross, Brian R d'Entremont, Katherine	72,336 86,401	Keetch, Cathy Knight, Brenda	44,499 65,847	Rae, Daniel H Robichaud, Christine	86,401 48,136	Wilkins, Jennifer Yaychuk, Steven	52,195 61,932
Daigle, Michelle J	56,446	Laforge, Kelly	42,192	Robichaud, Laurie E	68,803		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					4,767,428		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$370,244

Poirier, Hon. Rose-May Minister / Ministre	\$ 8,966	Battah, Stephen Cormier, Jacques	\$ 18,560 8,945	Goguen, Daniel Kavanagh, Peter	\$ 6,859 8,854	Martin, Jacques P Mullin, Colleen	\$ 15,876 6,677
Hoyt-Hallett, Bonny Deputy Minister / Sous-ministre	10,083	d'Entremont, Katherine Doiron, Jeannot	15,459 12,924	Lamb, Brian D MacFarlane, Liane S	9,493 7,673	Sonier, Andre St. Onge, Johnny	7,343 10,599
Vienneau, Hermel Deputy Minister / Sous-ministre	7,712	Fournier, Gerald	7,533	MacGregor, Scott R	11,367	Theriault, Jennifer	9,840
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					175,813		
Car Allowance - / Allocation d'automobile -							
Hoyt-Hallett, Bonny, Deputy Minister / Sous-ministre					2,497		
MacGregor, Scott R., Chairperson / Président					5,239		
Vienneau, Hermel, Deputy Minister / Sous-ministre					1,932		

Department of Local Government / Ministère des Gouvernements locaux

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$2,103,382

A D I Limited	\$ 27,392	Dell Canada Inc	\$ 44,878	Mastercard - Bank of Montreal - Purchasing Card	\$ 396,335	O'Connell, Paul	\$ 21,004
Active Office Supplies (1980) Ltd	15,075	Dell Computer Corporation-Montreal	17,178	Memramcook Institute	17,689	Oracle Corporation Canada Inc	16,301
Aliant Telecom / NB Tel	362,638	Grand & Toy	31,891	Microease Limited	71,763	Regional Development Corporation	109,314
Ambir Technology Group	49,999	Hewlett Packard (Canada) Co	33,818	Microsoft Licensing Gp	70,638	Service New Brunswick	81,458
Cision Canada Inc	32,782	I M P Solutions	15,427	Neill & Gunter Limited	68,100	Stewart McKelvey	17,038
City of Moncton	165,025					Swiftradius Inc	16,740
						Ville de Dalhousie	18,383
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					402,516		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$550,725,632

A & P Garbage	\$ 96,007	Cité de Bathurst	\$ 16,335,529	Dixon, Terry Sanitation Ltd	\$ 249,239	Jones, Samuel H	\$ 40,044
Acklands-Grainger Inc	16,790	Cité de Campbellton	8,646,139	Downeast Communications	15,403	Kennebecasis Valley Fire Department Inc	49,029
Aliant Telecom / NB Tel	190,103	Cité de Dieppe	23,983,400	Downing, Edward Joseph	34,876	Kent Building Supplies	20,868
Allstar Communications Ltd	25,112	City of Fredericton	68,031,497	Downtown Bathurst Revitalization	78,628	Kent District Planning Commission	86,984
Alternate Waste Management	71,935	City of Miramichi	22,252,494	Downtown Fredericton Inc	410,943	Komtek Services Inc	15,200
Animal Rescue League	16,445	City of Moncton	85,486,102	Downtown Miramichi Business Network	54,220	Ladds, Bert	42,170
Association Francophone Municipalités du NB Inc	34,000	City of Saint John	100,347,453	Downtown Moncton Centreville Inc	383,396	Lamèque Centre-Ville Inc	18,235
Assurance Goguen Champlain Insurance	25,977	Code 4 Fire & Rescue Inc	31,244	Downtown Riverview Business Association	75,983	Lanteigne, Jean Marie	27,030
Belledune District Planning Commission	23,750	Cogedes	515,891	Entreprise Gertrude Robichaud Ltée	43,989	LeBlanc, G Fire Truck Repair	106,267
Bellis, J S Ltd	210,659	Cogerno	432,479	Entreprises R Audet Ltée	32,193	Levitt-Safety Limited	26,492
Bosse, Gilles	138,000	Comeau, Regine	51,368	Fast Response Fire & Safety Fire Equipment Sales	26,941	Li'l Truckin Aarons	36,920
Breau Disposal Ltd	87,311	Commission Aménagement Beaubassin	86,058	Fero Waste & Recycling Inc	868,683	Lounsbury Truck Centre Moncton	78,000
Breau, L & Son Ltd	23,165	Commission Aménagement de la Péninsule Acadienne	23,750	Fredericton Region Solid Waste Commission	1,113,683	M D I Waste Services	301,637
Brown, Weyman	38,250	Commission d'Urbanisme Madawaska / Madawaksa Planning Commission	96,633	Fundy Region Solid Waste Commission	458,237	MacDonald, Andrew E Insurance Services	30,347
Business Fredericton North Inc	79,139	Commission Déchets Solides		Fundy Shore Transportation Ltd	96,915	MacDonald, Ernie	35,296
C & J Trucking	68,700	Commission District d'Aménagement de la Vallée	76,596	Gaudet Garbage	133,668	MacDonald, Andrew E Insurance Services	30,347
Cabel Sanitation (512636 NB Ltd)	38,499	Communaute Rurale de Beaubassin-Est	112,396	Gauvin Service Sanitaire Ltée	37,364	MacDonald Automotive Centre	3,383
Cameron, Blair	21,826	Communaute Rurale de Saint-Andre	237,570	Giah Waste Management Ltd	131,323	MacDonald, Ernie	35,296
Campbellton Business Improvement Corp Inc	35,586	Connors Diving Services Limited	94,746	Gionet, Antonio	57,318	Mainstreet Redevelopment Sackville Inc	16,920
Canadian Council Ministers of the Environment	23,885	Copp, Lester	50,318	Grand Falls Central Business Development Corp	35,307	Martin, Milton	105,174
Canadian Solid Waste Inc / Rebutis Solides	874,629	Cormier, Luc Agricole & Services	109,931	Greater Moncton Pest Control Commission	21,123	Mattinson, Robert	21,502
Casey, Randy	41,330	Cormier, Roger L	100,167	Guimond Waste	351,388	Metalfab Ltd	62,315
Centre Culturel St-Quentin Inc	35,873	Corporation Amélioration du Centre-Ville de Shippagan	26,271	Harrison & Associes Assurance Inc	315,386	Micmac Fire & Safety Ltd	380,207
Centre-Ville (Tracadie-Sheila) Inc	45,497	Cosman, Wilbur	88,746	Hendersons Hunting Camps Ltd	30,366	Miramichi Planning District Commission	23,750
Centre-Ville Caraquet Inc	41,819	Cumberlands Waste Removal	64,924	Historic Chatham Business District	38,070	Munn, C J Equipment Ltd	15,913
Centre-Ville Shediac Downtown Inc	43,657	D & A Contractors Ltd	43,553	Investissement N & N McGraw Ltée	103,198	N B Association Fire Chiefs - Provincial Office	19,030
Chandler	29,315	D & S Home Improvement Ltd	16,100	Irving Oil Ltd-Credit Cards	52,683	N B Power Corporation	3,212,096
Chasmac	32,589	D S Sanitation Ltd	119,998	Irving Oil Limited	24,098	N B S P C A	97,623
Chiasson, L P Service Sanitaire Services	128,171	Dalhousie Business Improvement Area Corporation	26,088	Joes Garbage Pick-Up Ltd	267,555	Nauwigewauk Volunteer Fire	17,125
Cité d'Edmundston	19,102,949					Nederman Canada Ltd	16,290
						Nelson Waste Remediation Inc	584,403
						Nicholls, R Distributors Inc	21,959
						Noonan Recreational Committee	20,000

Department of Local Government / Ministère des Gouvernements locaux

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTION - Suite

North Tetagouche Ratepayers Assoc	\$ 18,883	Steeves, Nat	\$ 15,534	Village de le Goulet	\$ 438,269	Village of McAdam	\$ 975,975
North West Sanitation Services Ltd	166,647	Straight, John A	40,326	Village de Memramcook	3,028,555	Village of Meductic	128,021
Northeast Waste Management	86,784	Sussex DOWNTOWN Business Association		Village de Neguac	1,311,173	Village of Millville	213,813
Northumberland Solid Waste	593,234		24,076	Village de Nigadoo	511,904	Village of Minto	1,823,168
Palmers Trucking	196,516	Sussex Regional Library	24,239	Village de Petit Rocher	1,258,843	Village of New Maryland	3,320,125
Pelletier, Luc A	23,998	Sussex Waste Management Ltd	544,508	Village de Pointe-Verte	602,025	Village of Norton	773,618
R H T Enterprise, A Division of Lakeside Estates	23,185	Tantramar Planning District Commission	51,986	Village de Rivière-Verte	460,478	Village of Perth Andover	1,368,984
R H T Enterprises Ltd	49,241	Taymouth Community Association	18,000	Village de Rogersville Inc	819,761	Village of Petitcodiac	1,176,780
Receiver General for Canada - Industry Canada	36,096	Thibeaults Garbage Collection	150,418	Village de Saint-Hilaire	241,281	Village of Plaster Rock	950,014
Renous Arena	58,658	Town of Grand Bay-Westfield	3,846,430	Village de Saint-Léolin Inc	364,584	Village of Port Elgin	347,121
Restigouche District Planning Commission	49,160	Town of Hampton	2,807,668	Village de Saint-Andre	137,885	Village of Rexton	663,796
Rideouts Sanitation & Recycling Services	54,556	Town of Hartland	980,769	Village de Saint-Francois-de-Madawaska	632,883	Village of Riverside-Albert	242,504
Rileys Lawns Gardens & Greenhouses	53,124	Town of Nackawic	1,239,307	Village de Saint-Louis-de-Kent	815,331	Village of Salisbury	1,138,450
River Valley Community Center	55,060	Town of Oromocto	10,345,127	Village de Saint-Antoine	982,523	Village of St Martins	323,319
Robichaud & Brideau Contracteur	166,922	Town of Quispamsis	11,758,284	Village de Sainte-Marie-Saint-Raphael	554,702	Village of Stanley	354,405
Royal District Planning Commission	160,187	Town of Riverview	15,839,894	Village de Sainte-Anne-de-Madawaska	648,500	Village of Sussex Corner	737,118
Rural Planning District Commission	177,375	Town of Rothesay	10,267,579	Village de St-Isidore Inc	530,227	Village of Tide Head	698,114
Rural Rubbish Removal	151,372	Town of Sackville	7,208,086	Village of Eel River Crossing	681,148	Village of Tracy	295,851
S P C A Moncton Inc	29,220	Town of Saint Andrews	2,491,187	Village of Atholville	1,893,270	Ville de Beresford	3,231,781
Safety Source Ltd	440,459	Town of St George	1,436,394	Village of Blackville	611,614	Ville de Bouctouche Inc	1,801,263
Seaboyers Construction Ltd	62,529	Town of St Stephen	5,192,546	Village of Canterbury	193,798	Ville de Caraquet	3,933,366
Service New Brunswick	2,204,732	Town of Sussex	4,247,039	Village of Dorchester	573,328	Ville de Dalhousie	5,711,521
Sewells Paving	76,410	Town of Woodstock	5,419,373	Village of Hillsborough	928,582	Ville de Grand Sault	6,177,340
Shannon, Michael P	28,994	Trius Disposal Systems Ltd	373,443	Village of Alma	251,828	Ville de Lamèque	1,206,702
Shepherd, Dale R	43,568	Unitex N B Company Ltd	18,180	Village of Aroostook	156,341	Ville de Richibucto Inc	1,203,155
Smith, Marven	41,040	Upper Nashwaak Agrena Association	19,250	Village of Bath	339,959	Ville de Saint-Leonard	1,106,563
Société Développement Centre des Affaires, Edmundston Inc	83,726	Uptown Saint John Inc	243,572	Village of Belledune Inc	3,627,374	Ville de Saint-Quentin	1,601,965
Sonier, Fortunat	21,005	Valley Solid Waste Commission	17,037	Village of Blacks Harbour	1,082,496	Ville de Shediac	5,703,349
South West Solid Waste Commission	504,821	Village de Maissonette	355,029	Village of Bristol	551,828	Ville de Shippagan	2,907,634
Southern Sanitation Ltd	118,665	Village de Paquetville	475,493	Village of Cambridge Narrows	602,117	Ville de Tracadie-Sheila	4,115,491
Southern Valley Transfer Station	490,352	Village de Baker Brook Inc	411,917	Village of Centreville	414,631	Waste Management	565,083
Speedy Glass	34,861	Village de Balmoral	1,092,849	Village of Charlo	1,024,432	Welling, D & Son Fencing Co Ltd	15,398
St Andrews Business Improvement Corp Inc	17,058	Village de Bas Caraquet	898,754	Village of Chipman	1,101,629	Westmorland Albert Solid Waste Corporation	718,900
St Stephen Business Improvement Area Inc	25,819	Village de Bertrand	688,568	Village of Doaktown	731,226	Whittaker, L E Co Ltd	18,237
		Village de Cap-Pelé Inc	1,819,645	Village of Florenceville	1,209,324	Wilson, Joel	120,572
		Village de Clair	554,644	Village of Fredericton Junction	495,548	Wood Motors Ford	37,725
		Village de Drummond Inc	595,545	Village of Gagetown	569,826	Woodstock Business Improvement Area Inc	18,280
		Village de Grande Anse	586,783	Village of Grand Manan	1,811,787	Workplace Health Safety & Compensation Commission	30,160
		Village de Kedgwick	866,343	Village of Harvey	164,237		
		Village de Lac Baker	151,428				
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					2,702,557		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$74,660

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)

\$ 74,660

Maritime Provinces Higher Education Commission / Commission de l'enseignement supérieur des provinces Maritimes

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration	\$ 487.0	\$ ---	\$ 487.0	\$ 485.7	\$ 477.6
Assistance to Universities / Aide aux universités					
Grants to Institutions for Educational Programs and Incentive Funding / Subventions aux établissements pour les programmes d'enseignements et le financement de mesures d'encouragement	134,770	---	134,770.0	202,769.2	245,867.4
Grants to Institutions for Facilities Management / Subventions aux établissements pour la gestion des installations	2,500.0	---	2,500.0	2,500.0	2,500.0
Grant in Lieu of Municipal Real Property Taxes / Subvention en remplacement de l'impôt foncier municipal	9,785.0	237.5	10,022.5	10,022.9	9,618.7
	<u>147,055.0</u>	<u>237.5</u>	<u>147,292.5</u>	<u>215,292.1</u>	<u>257,986.1</u>
	<u>\$ 147,542.0</u>	<u>\$ 237.5</u>	<u>\$ 147,779.5</u>	<u>\$ 215,777.8</u>	<u>\$ 258,463.7</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 485.7	\$ 477.6
Assistance to Universities / Aide aux universités		
Contributions, Grants and Subsidies / Contributions et subventions	<u>215,292.1</u>	<u>257,986.1</u>
	<u>\$ 215,777.8</u>	<u>\$ 258,463.7</u>

**Maritime Provinces Higher Education Commission /
Commission de l'enseignement supérieur des provinces Maritimes**

**GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS
\$181,406,446**

Council of Atlantic Premiers	\$ 485,688
Maritime Provinces Higher Education Commission	37,194,299
Mount Allison University	13,224,625
St. Thomas University	7,116,821
Université de Moncton	45,287,866
University of New Brunswick	78,097,147

Department of Natural Resources / Ministère des Ressources naturelles

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 300.0	\$ 208.4	\$ 197.4
Foreign Exchange / Opérations de change	1.0	0.3	0.3
	301.0	208.7	197.7
Licenses and Permits / Licences et permis			
Angling - / Pêche à la ligne -			
Leases / Baux	590.0	599.0	575.2
Permit - Crown Reserve Waters / Permis - eaux de la Couronne réservées	200.0	208.8	203.3
Licenses / Permis	840.0	873.9	832.6
Hunting Licenses - / Permis de chasse -			
Moose / Orignal	580.0	552.1	596.2
Deer, Game and Bird / Chevreuil, faune et gibier à plumes	1,165.0	1,262.1	1,215.8
Bear / Ours	410.0	412.8	432.2
Varmint / Animaux nuisibles	21.0	28.0	28.3
Fish and Wildlife - Other / Pêche sportive et chasse - autres	5.0	9.0	9.2
Fish and Wildlife - Fines / Pêche sportive et chasse - amendes	105.0	129.0	124.9
Trapping Licenses - Rabbit and Fur Harvester / Permis de prise d'animaux à fourrure et permis de trappeurs de lapins	35.0	41.6	37.7
Guides Badges / Licences de guides	45.0	44.3	45.9
Forest Fire Fines / Incendies de forêt - amendes	2.0	7.3	7.4
Forest Fire - Recoveries / Incendies de forêt - recouvrements	11.0	11.2	55.8
Harvesting Penalties / Amendes - Coupe de bois	200.0	292.6	480.3
Scaling Permits / Permis de mesureurs de bois	1.0	0.6	0.7
Transportation Certificate - Fines / Certificat de transport - amendes	2.0	2.3	2.2
Mining Leases and Agreements / Baux d'exploitation minière	70.0	72.0	76.7
Mineral Claims and Prospecting Licenses / Concessions minières et permis de prospection	230.0	294.5	249.4
Petroleum and Natural Gas Leases and Licenses / Baux et licences d'exploitation du pétrole et du gaz naturel	116.0	582.5	415.6
Sand and Gravel Leases / Baux d'exploitation du sable et du gravier	28.0	32.7	60.6

Department of Natural Resources / Ministère des Ressources naturelles

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Licenses and Permits - Continued / Licences et permis - Suite			
Peat Moss Leases / Baux d'exploitation de la tourbe	\$ 98.0	\$ 95.9	\$ 104.6
Potash Leases / Baux d'exploitation de la potasse	49.0	49.5	51.6
Bituminous Shale Leases / Baux d'exploitation de schistes bitumineux	---	2.4	---
Underground Storage Licenses and Leases / Licences et baux de stockage souterrain	15.0	5.5	29.5
Protected Natural Areas / Zones naturelles protégées	1.0	0.5	0.1
Wreath Tipping Permits / Permis pour couronnes de Noël	30.0	35.2	31.1
	4,849.0	5,645.6	5,666.9
Sale of Goods and Services / Ventes de biens et services			
Camp Fees / Terrains de camping - droits	40.0	36.2	37.6
Other Park Revenues / Autres recettes provenant des parcs	5.0	4.4	4.4
Park Leases / Baux de parcs	16.0	12.9	16.5
Fire Recovery - Out of Province / Incendies recouvrements - à l'extérieur de la province	40.0	31.8	33.3
Land Rentals - Other / Locations de terrains - autres	10.0	40.7	151.9
Commercial Leases / Concessions à bail commerciales	35.0	33.6	32.6
Recreational Leases / Concessions à bail relatives aux loisirs	877.0	924.2	902.5
Land Leases - Other / Baux de terrains - autres	61.0	94.6	61.4
Non-fibre Forestry Leases / Concessions à bail à l'exploitation non fibreuse du bois	256.0	261.7	253.1
Railway Land Leases / Concessions à bail de terres de la voie ferrée	16.0	10.3	10.8
Wind Power Licence/Lease / Énergie éolienne permis/bail	25.0	57.1	9.1
Maps, Aerial Photos - Sales / Cartes, photographies aériennes - ventes	70.0	73.3	76.1
Musquash River Project - Sales / Projet de la rivière Musquash - ventes	300.0	374.0	369.5
Seminars - Fees / Colloques - droits	3.0	2.2	2.0
Seed Extraction and Storage / Frais d'extraction et d'entreposage des semences	20.0	35.3	10.8
Tree Seed Sales / Vente de semences d'arbres	20.0	21.7	22.9
Sales and Services - Other / Ventes et services - autres	20.0	14.0	9.1
	1,814.0	2,027.9	2,003.6

Department of Natural Resources / Ministère des Ressources naturelles

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Royalties / Redevances			
Timber Royalty / Redevance forestière	\$ 54,300.0	\$ 55,646.8	\$ 53,716.1
Timber Permit Sales / Autorisations de coupe de ventes	250.0	628.7	320.0
Royalties on Coal / Redevances sur le charbon	26.0	19.7	23.1
Royalties on Peat Moss / Redevances sur la tourbe	800.0	931.6	1,047.4
Royalties on Potash / Redevances sur la potasse	7,800.0	7,419.5	8,345.8
Royalties on Sand and Gravel / Redevances sur le sable et le gravier	300.0	344.0	343.9
Royalties on Salt / Redevances sur le sel	400.0	435.4	387.2
Royalties on Natural Gas / Redevances sur le gaz naturel	700.0	774.8	793.0
	<u>64,576.0</u>	<u>66,200.5</u>	<u>64,976.5</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	2.0	0.5	6.5
NSF Cheque Charge / Frais pour chèque sans provision	1.0	0.7	0.6
Allocation Levy / Redevances pour concessions	4,700.0	3,520.8	4,562.1
Licensee Overhead / Titulaire de permis	---	---	1,155.1
Other Miscellaneous Revenue / Autres recettes diverses	20.0	50.0	74.7
	<u>4,723.0</u>	<u>3,572.0</u>	<u>5,799.0</u>
	<u>\$ 76,263.0</u>	<u>\$ 77,654.6</u>	<u>\$ 78,643.7</u>
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other Land Sales / Autres ventes de terrains	\$ 40.0	\$ 56.2	\$ 65.4
	<u>40.0</u>	<u>56.2</u>	<u>65.4</u>

Department of Natural Resources / Ministère des Ressources naturelles

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Wildlife Trust Fund / Fonds en fiducie pour la faune			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 35.0	\$ 44.8	\$ 33.0
Licenses and Permits / Licences et permis			
Conservation Fee / Droit de conservation	930.0	916.0	882.2
Fish Stocking Conservation Fee / Droits pour la protection de la nature destinés à l'empoissonnement	299.0	324.1	308.8
Motor Vehicle Act - Fees / Loi sur les véhicules à moteur - droits	88.0	110.5	97.1
	<u>1,317.0</u>	<u>1,350.7</u>	<u>1,288.1</u>
Sale of Goods and Services / Ventes de biens et services			
Sales of Goods and Services - Other / Ventes de biens et services - autres	5.0	---	---
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recovery / Recouvrements des dépenses des années antérieures	---	4.7	29.7
Other Miscellaneous Revenue / Autres recettes diverses	---	0.6	---
	<u>---</u>	<u>5.3</u>	<u>29.7</u>
	<u>1,357.0</u>	<u>1,400.7</u>	<u>1,350.8</u>
Recoverable Projects / Projets à frais recouvrables			
Other Conditional Grants / Autres subventions conditionnelles	200.0	202.8	84.7
Trail Management Trust Fund / Fonds en fiducie pour la gestion des sentiers			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	10.0	43.5	22.4
Licenses and Permits / Licences et permis			
All Terrain Vehicle Fees / Véhicules tout-terrain - droits	750.0	841.1	840.0
Motorized Snow Vehicles Fees / Droits applicables aux motoneiges	185.0	155.5	145.3
	<u>935.0</u>	<u>996.6</u>	<u>985.3</u>
	<u>945.0</u>	<u>1,040.1</u>	<u>1,007.7</u>
	<u>\$ 2,502.0</u>	<u>\$ 2,643.7</u>	<u>\$ 2,443.2</u>

Department of Natural Resources / Ministère des Ressources naturelles

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Forest Management / Aménagement forestier					
Silviculture / Sylviculture	\$ 38,384.0	\$ 60.3	\$ 38,444.3	\$ 36,967.8	\$ 36,981.9
Fire Protection / Protection contre les incendies	5,614.0	78.8	5,692.8	6,226.6	6,807.6
Insect and Disease Protection / Protection contre les insectes et les maladies	923.0	3.9	926.9	979.5	944.5
Timber Utilization / Utilisation du bois	5,460.0	255.0	5,715.0	5,040.6	5,798.8
Private Land Development / Exploitation des terres privées	394.0	2.0	396.0	446.2	436.4
Program Management / Gestion des programmes	1,957.0	15.5	1,972.5	2,879.9	2,432.4
	<u>52,732.0</u>	<u>415.5</u>	<u>53,147.5</u>	<u>52,540.6</u>	<u>53,401.6</u>
Fish and Wildlife Management / Aménagement de la pêche sportive et de la chasse					
Fish Management / Gestion des poissons	1,462.0	15.6	1,477.6	1,106.4	1,185.2
Wildlife Management / Gestion de la faune	2,580.0	28.2	2,608.2	2,311.2	2,262.7
Fish and Wildlife Protection / Protection des poissons et de la faune	7,147.0	367.8	7,514.8	7,005.2	7,219.2
	<u>11,189.0</u>	<u>411.6</u>	<u>11,600.6</u>	<u>10,422.8</u>	<u>10,667.1</u>
Minerals Management / Gestion des ressources minières					
Mines / Mines	1,458.0	20.3	1,478.3	1,519.8	1,549.4
Geological Surveys / Études géologiques	5,121.0	7.5	5,128.5	4,772.3	3,903.3
	<u>6,579.0</u>	<u>27.8</u>	<u>6,606.8</u>	<u>6,292.1</u>	<u>5,452.7</u>
Corporate Services / Services généraux					
Departmental Management / Gestion ministérielle	2,323.0	6.6	2,329.6	1,905.5	1,832.9
Head Office Facilities Management / Gestion des installations du bureau central	729.0	3.0	732.0	1,111.4	1,059.2
Human Resource Management / Gestion des ressources humaines	1,165.0	11.7	1,176.7	1,154.6	1,219.3
Financial Resource Management / Gestion des ressources financières	1,197.0	19.3	1,216.3	1,036.1	1,183.3
Computer Systems and Services / Systèmes et services informatiques	2,815.0	16.3	2,831.3	3,768.3	3,897.3
	<u>8,229.0</u>	<u>56.9</u>	<u>8,285.9</u>	<u>8,975.9</u>	<u>9,192.0</u>
Land Management and Natural Areas / Gestion des terres et aires naturelles					
Crown Land Management / Gestion des terres de la Couronne	3,268.0	55.7	3,323.7	3,101.3	3,106.5
Natural Areas / Aires naturelles	1,594.0	5.0	1,599.0	1,852.5	1,807.3
	<u>4,862.0</u>	<u>60.7</u>	<u>4,922.7</u>	<u>4,953.8</u>	<u>4,913.8</u>

Department of Natural Resources / Ministère des Ressources naturelles

 EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
Regional Management / Aménagement régional					
Regional Delivery / Prestation régionale	\$ 5,804.0	\$ 181.6	\$ 5,985.6	\$ 6,316.1	\$ 6,096.0
Regional Support Services / Services de soutien régionaux	3,343.0	78.4	3,421.4	3,338.1	3,419.4
	<u>9,147.0</u>	<u>260.0</u>	<u>9,407.0</u>	<u>9,654.2</u>	<u>9,515.4</u>
First Nations Wood Harvest / Coupe de bois par les Premières nations					
First Nation Harvest Coordination / Coordination de la coupe de bois par les Premières nations	843.0	18.0	861.0	478.7	514.3
	<u>\$ 93,581.0</u>	<u>\$ 1,250.5</u>	<u>\$ 94,831.5</u>	<u>\$ 93,318.1</u>	<u>\$ 93,656.9</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Musquash Watershed Infrastructure - Capital Improvements / Bassin hydrographique					
Musquash - Améliorations des biens immobiliers	\$ 1,615.0	\$ ---	\$ 1,615.0	\$ 1,539.1	\$ 1,721.2
	<u>\$ 1,615.0</u>	<u>\$ ---</u>	<u>\$ 1,615.0</u>	<u>\$ 1,539.1</u>	<u>\$ 1,721.2</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Wildlife Trust Fund / Fonds en fiducie pour la faune	\$ 1,358.0	\$ ---	\$ 1,358.0	\$ 1,076.5	\$ 1,108.3
Grand Lake Meadows / Prés du Grand Lac	123.0	---	123.0	121.9	82.8
Recoverable Projects / Projets à frais recouvrables	200.0	---	200.0	200.8	137.4
Trail Management Trust Fund / Fonds en fiducie pour la gestion des sentiers	945.0	---	945.0	621.5	1,007.9
	<u>\$ 2,626.0</u>	<u>\$ ---</u>	<u>\$ 2,626.0</u>	<u>\$ 2,020.7</u>	<u>\$ 2,336.4</u>

Department of Natural Resources / Ministère des Ressources naturelles

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Forest Management / Aménagement forestier		
Personal Services / Frais de personnel	\$ 11,946.2	\$ 12,162.6
Other Services / Autres services	29,717.6	31,062.6
Materials and Supplies / Fournitures et approvisionnements	1,996.2	1,921.7
Property and Equipment / Biens et matériel	193.0	243.1
Contributions, Grants and Subsidies / Contributions et subventions	8,964.6	8,173.4
Debt and Other Charges / Service de la dette et autres frais	1.3	11.4
Designated Revenue / Recettes indiquées	(278.3)	(173.2)
	52,540.6	53,401.6
Fish and Wildlife Management / Aménagement de la pêche sportive et de la chasse		
Personal Services / Frais de personnel	8,561.0	8,909.0
Other Services / Autres services	1,430.1	1,330.0
Materials and Supplies / Fournitures et approvisionnements	335.4	357.8
Property and Equipment / Biens et matériel	191.1	174.9
Contributions, Grants and Subsidies / Contributions et subventions	124.5	91.0
Debt and Other Charges / Service de la dette et autres frais	7.4	10.7
Designated Revenue / Recettes indiquées	(226.7)	(206.3)
	10,422.8	10,667.1
Minerals Management / Gestion des ressources minières		
Personal Services / Frais de personnel	2,736.8	2,787.5
Other Services / Autres services	712.7	672.3
Materials and Supplies / Fournitures et approvisionnements	58.2	95.2
Property and Equipment / Biens et matériel	27.9	113.2
Contributions, Grants and Subsidies / Contributions et subventions	2,756.3	1,784.2
Debt and Other Charges / Service de la dette et autres frais	0.2	0.3
	6,292.1	5,452.7

Department of Natural Resources / Ministère des Ressources naturelles

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Corporate Services / Services généraux		
Personal Services / Frais de personnel	\$ 5,422.0	\$ 5,130.0
Other Services / Autres services	2,723.9	2,667.3
Materials and Supplies / Fournitures et approvisionnements	129.2	104.6
Property and Equipment / Biens et matériel	641.3	1,222.8
Contributions, Grants and Subsidies / Contributions et subventions	30.5	39.6
Debt and Other Charges / Service de la dette et autres frais	29.0	27.7
	8,975.9	9,192.0
Land Management and Natural Areas / Gestion des terres et aires naturelles		
Personal Services / Frais de personnel	3,287.4	3,333.3
Other Services / Autres services	934.0	835.8
Materials and Supplies / Fournitures et approvisionnements	110.2	146.9
Property and Equipment / Biens et matériel	112.7	81.0
Contributions, Grants and Subsidies / Contributions et subventions	508.9	515.4
Debt and Other Charges / Service de la dette et autres frais	0.6	1.4
	4,953.8	4,913.8
Regional Management / Aménagement régional		
Personal Services / Frais de personnel	5,376.2	5,228.0
Other Services / Autres services	3,363.7	3,020.4
Materials and Supplies / Fournitures et approvisionnements	717.3	667.4
Property and Equipment / Biens et matériel	191.1	592.2
Contributions, Grants and Subsidies / Contributions et subventions	---	5.1
Debt and Other Charges / Service de la dette et autres frais	5.9	2.3
	9,654.2	9,515.4

Department of Natural Resources / Ministère des Ressources naturelles

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
First Nations Wood Harvest / Coupe de bois par les Premières nations		
Personal Services / Frais de personnel	\$ 392.5	\$ 414.0
Other Services / Autres services	79.8	93.5
Materials and Supplies / Fournitures et approvisionnements	6.4	6.6
Property and Equipment / Biens et matériel	---	0.2
Contributions, Grants and Subsidies / Contributions et subventions	2,500.9	2,877.5
Designated Revenue / Recettes indiquées	<u>(2,500.9)</u>	<u>(2,877.5)</u>
	<u>478.7</u>	<u>514.3</u>
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Other Services / Autres services	53.2	---
Materials and Supplies / Fournitures et approvisionnements	0.4	---
Contributions, Grants and Subsidies / Contributions et subventions	538.1	400.0
Chargeback Recoveries / Contre-recouvrements	<u>(591.7)</u>	<u>(400.0)</u>
	<u>---</u>	<u>---</u>
	<u>\$ 93,318.1</u>	<u>\$ 93,656.9</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Musquash Watershed Infrastructure - Capital Improvements / Bassin hydrographique		
Musquash - Améliorations des biens immobiliers		
Property and Equipment / Biens et matériel	<u>\$ 1,539.1</u>	<u>\$ 1,721.2</u>

Department of Natural Resources / Ministère des Ressources naturelles

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	<u>(Thousands / Milliers)</u>	
	2007	2006
	Actual /	Actual /
	Montants	Montants
	réels	réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Wildlife Trust Fund / Fonds en fiducie pour la faune		
Personal Services / Frais de personnel	\$ 107.0	\$ 102.9
Other Services / Autres services	112.2	138.7
Materials and Supplies / Fournitures et approvisionnements	18.3	22.0
Property and Equipment / Biens et matériel	0.9	1.6
Contributions, Grants and Subsidies / Contributions et subventions	<u>838.1</u>	<u>843.1</u>
	<u>1,076.5</u>	<u>1,108.3</u>
Grand Lake Meadows / Prés du Grand Lac		
Contributions, Grants and Subsidies / Contributions et subventions	<u>121.9</u>	<u>82.8</u>
Recoverable Projects / Projets à frais recouvrables		
Other Services / Autres services	138.3	101.8
Materials and Supplies / Fournitures et approvisionnements	---	7.1
Contributions, Grants and Subsidies / Contributions et subventions	<u>62.5</u>	<u>28.5</u>
	<u>200.8</u>	<u>137.4</u>
Trail Management Trust Fund / Fonds en fiducie pour la gestion des sentiers		
Other Services / Autres services	---	4.5
Contributions, Grants and Subsidies / Contributions et subventions	<u>621.5</u>	<u>1,003.4</u>
	<u>621.5</u>	<u>1,007.9</u>
	<u>\$ 2,020.7</u>	<u>\$ 2,336.4</u>

Department of Natural Resources / Ministère des Ressources naturelles

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$38,239,055

Arseneault, Hon. Donald		Bossé, Gilles A	\$ 50,191	Clowater, Wayne G	\$ 86,422	Duncan, Gail S	\$ 51,974
Minister / Ministre	\$ 18,718	Bostick, Brenda E	41,386	Cochrane, Audrey	46,127	Dunlap, Jennifer L	72,611
Ashfield, Hon. Keith		Bouchard, J L Benoit	53,311	Coffey, Catherine	40,150	Eagle, Kenneth D	41,958
Minister / Ministre	20,939	Boucher, J Marc P	84,756	Cole, Darlene M	58,246	Eaton, Kim C.	72,743
Ferguson, David		Boudreau, Nadine	42,618	Cole, Dennis W	59,273	Eldridge, Stephen H	47,222
Deputy Minister / Sous-ministre	141,386	Bourgeois, Maryse	48,599	Collet, Kathryn Ann	56,249	Elliott, Gail S L	40,562
Allard, Bertin	47,140	Bourgoin, Anthony J	42,674	Collet, Roger A	47,760	Endresen, Keith A	50,572
Allard, Serge	48,599	Bourgoin, J Roger B	56,974	Collicott, Steven J	50,463	England, Claudia M	43,057
Amos, Robert J	55,871	Bourque, J Norman	60,376	Colpitts, Mark C	58,246	Englehart, Michelle	42,843
Amos, Wayne G	46,757	Bowlen, Terrence J	51,562	Colwell, David R	53,023	Estey, Stacey N	49,127
Andrews, Peter W	89,785	Brawn-Greer, Rebecca	52,810	Comeau, Charles G	49,090	Evered, Brent W	79,836
Arseneau, Thierry	56,549	Breau, Andrew D	63,231	Comeau, Charles G	49,090	Farquhar, L Ross	41,958
Arseneault, P Michael	53,323	Brewer, Ray H	65,168	Comeau, Kevin M	63,634	Farrell, Shelley L	42,827
Asbun, Miguel	48,408	Brideau, Reno	46,909	Comeau, Marc J	49,633	Farrell, W Shawn	51,253
Ayer, Charles E	72,018	Bringloe, Christopher T	66,613	Conn, Stephen J	69,031	Fawcett, Stephen L	42,623
Babineau, Claude	52,152	Brown, Michael J	53,168	Connell, Christopher B	50,300	Feltmate, James D	69,056
Babineau, J F Jean-Claude	52,575	Bujold, Alain J	45,691	Connor, Kevin J	53,725	Fletcher, David J	50,143
Banks, Katherine	40,444	Burgess, Sheree D	42,011	Connors, Kimberly G	66,869	Fletcher, Karen E	48,190
Banks, Wendall D	41,524	Burpee, A Wayne	50,990	Coughlan, Stephen K	55,342	Flinn, John P	59,535
Barry, Ellen	103,732	Burt, Debra L	50,387	Craig, Kevin N	68,604	Fontaine, Ernest J	51,320
Bartlett, Michael S	68,251	Burt, Rochelle	47,531	Crain, Danny S	73,680	Foreman, Mark A J	46,278
Bartlett, Philip M	46,115	Bustard, Andrew R	61,985	Cronin, F Arthur	46,367	Fournier, J Serge A	58,319
Bastarache, Ronald J	64,537	Butland, Philip E	58,194	Cronin, Peter J	74,617	Fowler, Natalie J	44,874
Beach, Todd D	60,546	Byers, Todd C	53,100	Crouse, Murray E	43,769	Fowlie, Susan E	48,021
Beaton, Bruce R.	66,613	Cail, James L	41,958	Cumberland, Roderick E	60,762	Frame, D Craig	69,033
Beattie, Daniel J	46,920	Cain, Burton L	68,345	Currie, Daryl W	41,288	Francis, Dana	47,858
Beaudette, P Daniel	65,043	Cain, Michael B	55,154	Cyr, Dennis A	60,523	Francoeur, Murielle B	48,528
Beaulieu, Charles	58,917	Caissie, J D Gilles	48,339	Cyr, Mike	42,689	Fraser, Ashley J	43,254
Beaulieu, Rickey A	57,082	Caissie, J Guy	51,087	Daley, Glen B	62,514	Fullarton, Michele S	52,846
Bédard, J A Paul	46,542	Caldwell, Kent A	53,362	Daneff, Laurie	72,876	Furlotte, Gregory	42,055
Bell, Charles L	60,063	Calvert, James	59,730	Dargavel, Carole	44,839	Fyffe, Leslie R	82,360
Belliveau, Léo Paul	47,325	Cameron, N Timothy	50,986	Darrah, Gregory B	50,899	Gagnon, Luc	71,992
Bergeron, Diane	47,500	Capozi, Robert J	49,855	Davies, David C	91,790	Gagnon, Mario C	48,460
Bernier, Y Serge	52,027	Carlisle, Sheila A	41,661	Delfrate, Ginette	42,843	Gallant, J Philippe	48,015
Bérubé, Dominique	64,831	Caron, Claire	60,206	Delong, Frederick P F	65,540	Garvie, Michael	51,249
Bettle, Robert D	71,852	Caron Wilson, Sylvianne	42,806	Diamond, Glenn A	48,171	Gaudet, Robert J	43,895
Betts, Jeffrey	41,960	Carr, Craig E	42,623	Dick, Robert C	76,424	Gautreau, J Pierre P	55,564
Biggar, Bradley	41,246	Carroll, J Donald J	66,613	Dickson, Leslie G	68,251	Gauvin, Joël	46,186
Biggs, John F	62,474	Carruthers, Andrew W	50,950	Dion, J H Jean-Pierre	54,811	Geikie, Stephen W	53,463
Bilodeau, Anne	48,235	Carter, Nelson E	73,746	Dobson, James A	49,660	Giasson, Pascal A	73,746
Bishop, Randall M	56,727	Cayouette, Yvan	42,956	Dockerty, Alan C	66,613	Girouard, Louise G	73,746
Black, David G	73,746	Chiasson, J Francois W	61,089	Doiron, Rhonda L	41,198	Glazier, J Clifford	62,118
Blakey, Eric C	55,077	Chiasson, J Gilles	55,756	Doucet, Robert D	44,300	Goddard, Daniel	45,426
Blanchard, Jean-Pierre	55,940	Chiasson, Pierre M	43,474	Downey, Peter O	59,489	Godin, Gilles	66,613
Blenis, John H	56,816	Clark, David H	57,507	Dubé, J Luc	60,016	Godin, J Bernard	41,412
Boldon, G Rex	41,958	Clark, P Brent	51,292	Dubee, Bernard L	66,613	Good Waite, Kathleen E	86,401
Bordage, J Michel	51,110	Cloutier, J Gaston Y	48,843	Dufour, Lee A	48,023	Goodine, Allen L J	50,916

Department of Natural Resources / Ministère des Ressources naturelles

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Goodine, Peter L	\$ 42,623	Kingston, Richard L	\$ 57,305	MacLean, Judith A	\$ 54,985	Mitchell, James W	\$ 41,958
Gordon, Stephen M	72,555	LaBrie, Claude	62,024	MacMillan, Terry B	44,743	Monroe, Richard C	90,757
Gould McDonald, Linda D	77,308	LaBrie, J Sylvain	52,084	MacNeil, John	45,709	Montigny, Michael K	43,866
Graham, Larry N	48,021	LaFlamme, Nicole A	44,677	MacNeill, Jeremy	45,565	Moore, Gary C	73,746
Grant, Allen H	58,842	LaMarche, Mario	56,645	MacNutt, Peter M	78,734	Moore, J. Kristian	61,599
Grant, Howard A	50,059	Landry, Céline	42,723	Maillet, J R Roger	51,713	Morehouse, Shawn A	50,228
Greer, Timothy J	54,224	Landry, Marcia L	53,023	Makepeace, Scott H	61,823	Morin, Albert N	50,115
Griggs, C John	82,312	Langton, John P	66,613	Manderville, Reginald J	45,717	Morris, Nadine	45,795
Grondin, J Jean-Paul	69,031	Lanteigne, Conrad	59,035	Manderville, Wayne F	51,597	Moser, Steven L	46,154
Guimond, Hilary J	67,663	Laplante, Jean Louis	73,746	Manuel, G (Georgie)	48,670	Mosher, Leonard W	60,132
Guitard, J Denis	55,602	Lavigne, Daniel R	66,613	Marchand, Roy B	58,973	Mundle, James E	55,066
Gullison, Jeremy J	49,350	Lavoie, Lucie	40,723	Marshall, Martin	48,566	Munn, Keith L	63,777
Hachey, Katherine A	48,944	Lawlor, E Gertrude	43,857	Mason, Douglas I	73,746	Munn, Kirk C	55,652
Hainer, Andi	46,515	Leadbeater, Christopher J	60,654	Masoori, Mohsen	50,260	Murphy, Daniel P	79,759
Hallihan, Kimberley J	48,802	LeBlanc, Edwin E J	49,639	Matheson, John C	45,374	Murphy, Michael	40,877
Hallihan, Stanley G	47,197	LeBlanc, Gérald A	52,810	Matson, Bruce E	59,939	Murphy, Pamela G	51,742
Hamilton, William N	66,613	LeBlanc, J Eddie	71,512	Mawhinney, Jennifer	45,436	Murray, Burton R	52,932
Harding, Colin W	52,210	LeBlanc, J Léon	68,834	Mazerolle, J Maurice	46,154	Murray, Harvey L	53,073
Harper, Susan L	43,828	LeBlanc, Jean-Guy	86,401	Mazerolle, Luc G	41,053	Murray Hawkins, D Lee	57,288
Harris, Barbara A	44,765	LeBlanc, Mario	45,071	McAleenan, Peter D	63,408	Nash, Richard	60,608
Hartling, Lester K	66,613	LeBlanc, Serge	54,403	McAskill, Sterling F	59,188	Nelson, G J Barry	53,023
Hatch, Brian D K	86,401	LeBlanc, Sheila A	46,442	McCoy, Tara J E	43,217	Neumann, T Cory	66,298
Hathaway, Frank W	58,628	LeBreton, J S Gerald	59,814	McCutcheon, Steven R	73,746	Ng, Tommy T M	69,031
Hatheway, Nicole M	41,620	LeClair, J Régis	57,210	McDonald, Malcolm T	66,613	Nicholson, Brenda M	42,843
Hay, Jeffrey W	50,338	LeClair, Jean-Guy	51,745	McDonald, Michael H	66,613	Nicol, David B	62,554
Hayden, Brian J	56,742	Léger, J Denis	52,175	McDorman, Betty Anne	61,054	O'Donnell, Clarke	48,973
Hebb, Darrel L A	66,613	LePage, Donna	58,420	McEwan, Samuel K	86,401	O'Donnell, Fraser A	62,002
Henry, D Andrew	41,633	Levasseur, J Guy R	58,283	McFarland, James E	62,356	O'Donnell, Kevin B	62,293
Hickey, Tanya I	44,123	Levesque, J Gaston R	52,537	McFarlane, James S	58,870	O'Donnell, Michael J	47,028
Higgins, C Janet	98,792	Lewis, Billie J	59,341	McGarrigle, Mark A	42,421	O'Donnell, Mitchell B	45,845
Hinds, Steven J	56,299	Libby, Cade A D	46,112	McIntosh, M Dianne	49,946	O'Donnell, Terrence D	58,034
Hogan, J Paul	50,608	Liston, Brent C W	42,459	McKay, John D	54,169	O'Shea, Daniel J	41,958
Holland, Tara L	42,574	Liu, Suping	66,613	McKeen, Kevin G	66,613	O'Toole, J Donald	61,241
Houlahan, Timothy M P	48,944	Lloyd, George D	43,546	McKinnon, Joseph A	57,701	Ouellet, Denis	49,144
Hovey, Douglas G	56,858	Logan, Arthur R W	56,587	McLaughlin, J Anthony	68,888	Ouellet, Jacques	49,576
Irvine, Ian J	41,078	Logue, Harold J	56,587	McLean, Stephen G	46,278	Ouellette, Parise	42,571
Jamieson, Michael E	48,059	Logue, Jean A	43,431	McLellan, Eric D	62,408	Pallot, J Victor	44,190
Jarvis, Leslie R	67,274	Lumsden Bigras, M Lise	41,381	McLeod, Malcolm J	72,886	Palmer, Peter B	45,021
Jenkins, Roger A	51,230	Lusk, Stewart J G	66,436	McNeill-Dobbelsteyn, C M	44,917	Parent, Donald	56,856
Jensen, Bruce H	47,919	Lutes, K Patricia	48,036	McSheffery, John S	48,406	Parkhill, Michael A	64,890
Johnson, Sheldon W	101,131	Lynch, Janet L	41,122	Mehlitz, Pierre L	53,092	Patch, Janet C	63,345
Johnson, Susan C	69,863	MacEachern, Rodney S	55,851	Melanson, Carla C	44,596	Pelletier, J Bruno	63,205
Johnstone, Bernice S	61,938	MacFarlane, Thomas M	77,386	Mercer, Duane	43,262	Pelletier, J Gervais	60,997
Johnstone, Kenneth B	52,195	MacGregor, Robert C	52,117	Mersereau, Kenneth J	40,294	Pentland, Donald W	40,163
Joslin, Donna A M	49,662	MacIntosh, Barbara J.	73,746	Mersereau, Mark K	46,302	Perry, Peter A	51,542
Kennedy, Joseph A	61,273	MacIntosh, Joseph	54,856	Michaud, Daniel	56,897	Phillips, Ronald E	57,713
Kierstead, Roxanne G	70,978	MacIntyre, Jason D	46,946	Michaud, Marcel J	64,537	Pinder, Peter G S	55,755
Kimball, Kenneth A	62,865	MacLaggan, Catherine A	62,324	Michaud, Peter	53,869	Pitre, J Eugène	52,652

Department of Natural Resources / Ministère des Ressources naturelles

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Pitre, Richard	\$ 45,004	Sabine, Mary	\$ 54,147	Smith, Randi L	\$ 52,832	Upshall, John R B	\$ 66,613
Plumstead, Christine	44,915	Samimi, Vahdat	70,238	Sorensen, Andrew	41,894	Urquhart, Peter A	59,108
Pollock, Joseph	47,241	Samulski, Bernadeta T	71,577	Soucy, Daniel A	58,307	Veno, J Gerald	52,882
Pronk, Antonius G	66,613	Saunders, Everette G	40,412	St-Pierre, Henri	53,327	Veysey, Truman R	40,558
Proude, Janet M	40,173	Savoie, Bernard	57,202	St. Peter, Clinton J	73,746	Vietinghoff, Leon P	69,056
Pyne, Larry E	42,843	Savoie-Caravan, Michèle	43,578	Stanton, Robert D	80,398	Vogan, Raymond J	54,509
Quinn, Jeff	40,558	Savoy, J Brian G	62,003	Steeves, Gregory B	55,970	Voisine, J J Renald	47,148
Rainer, Elizabeth A	77,308	Schlosser, Gregory J	48,596	Steeves, Robert L	51,061	Walker, James A	62,999
Reed, Randall J	56,047	Schriver, Trevis W	47,976	Stinson, Edwin D	66,613	Wallace, Gregory E	67,393
Reicker, Clint R	46,918	Schubert, Henry G	64,537	Stockton, David C	60,375	Ward, Monica	66,613
Reid, Annette J	41,958	Scott, Garry E	58,200	Storey, Conrad P	61,106	Ward, Richard L	67,432
Reid, Thomas A	108,269	Scott, Steven J	46,154	Stuart, John D	66,613	Watling, Gregory E	77,386
Rennick, M Paul	65,823	Seaman, Allen A	66,613	Sullivan, Eric A	67,001	Webb, Timothy C	73,746
Richardson, J Gérard	53,675	Seca, Perry T	47,011	Sullivan, Michael J D	83,677	Weber, Robert C A	49,836
Richardson, Judith M	61,946	Selesse, J Roger D	59,618	Tarjan, Julius T	91,702	Weng, Yuhui	57,986
Robertson, Raymond D	61,332	Sellick, David E	51,535	Taylor, Brant J	56,587	White, Kelly A	45,182
Robichaud, Marc J	51,526	Seymour, Pamela D	66,200	Taylor, Tanis A	55,607	Wilondja, Willy	43,447
Robichaud, Olivier R	53,244	Shaw, Ronald D	66,613	Thibault, Jacques J	73,746	Wilson, Dale A	66,613
Rousselle, Bernice P	43,857	Sheasgreen, Harvey J	59,960	Thibodeau, J Jean-Paul	52,237	Wilson, Reginald A	66,613
Rousselle, J Ronald	52,226	Sheasgreen, J Edward	65,541	Thibodeau, J Robert	51,454	Wilson, Wade R	79,476
Roy, Brent M	61,054	Shee, Anna M	48,836	Thorne, Kathleen G	52,129	Woulds, Bruce	52,891
Roy, J G Luc	64,586	Sherrard, Todd	40,424	Toner, Maureen M	61,988	Wu, Doris	86,401
Roy, J Jean-Guy G	49,311	Shirley, Donald L	47,259	Tosh, Kathleen J	60,528	Yeomans, Dana G	51,292
Roy, J Roland	52,476	Simpson, J Gregory E	51,344	Tozer, Frederick E	51,550	Yerxa, Richard	43,276
Ruff, Matthew E	61,548	Simpson, Mitchell A	51,433	Tulle, Stephen K	70,471	Yorke, Bobbie M	49,250
Sabattis, Helen	43,942	Sipprell, Edward D	51,573	Turcotte, J Paul	58,295	Zelazny, Vincent F	66,613
Sabine, Dwayne	55,251	Smith, Mary I	42,843	Turmel, J E Paul	46,077	Zolondek, S Peggy	48,021

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)

10,977,687

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$362,344

Arseneault, Hon. Donald		Clark, P Brent	\$ 13,102	Grondin, Jean-Paul	\$ 7,490	McFarlane, James S	\$ 7,473
Minister / Ministre	\$ 14,553	Cole, Dennis W	7,497	Harichane, Khadidja	7,116	McLeod, Malcolm J	9,547
Ashfield, Hon Keith		Connors, Kimberly G	7,167	Higgins, Janet	8,935	Michaud, Peter	7,136
Minister / Ministre	3,032	Cronin, Peter J	10,485	Hinds, Steven J	9,757	Murray, Burton	14,466
Ferguson, David		Cyr, Angela M	9,038	Kennedy, Joseph A	7,197	Parkhill, Michael	7,567
Deputy Minister / Sous-ministre	12,198	Foreman, Mark A J	9,357	Levasseur, Guy	9,518	Phillips, Ronald E	9,042
Arseneau, Thierry	6,690	Fyffe, Leslie R	6,324	Logue, Harold	7,316	Reid, Thomas A	12,259
Arseneault, Lisa	9,151	Good Waite, Kathleen E	9,079	Marchand, Roy	7,370	Simpson, Gregory	8,406
Arseneault, Michael P	7,038	Gould McDonald, Linda D	7,847	Masoori, Mohsen	6,898	St Peter, Clint J	6,305
Barry, Ellen	13,272	Graham, William A	6,723	McDonald, Malcolm	6,086	Thibault, Jacques J	7,832
Carroll, Donald J J	10,053	Griggs, John	8,853	McEwan, Samuel K	7,951	Tulle, Stephen	15,218

Department of Natural Resources / Ministère des Ressources naturelles

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Walker, James A	\$	9,214	Yeomans, Dana G	\$	10,410	
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					\$	700,163

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$38,382,833

A P S Distributors Ltd	\$	114,392	Delta Fredericton	\$	22,614	Irving Oil Limited	\$	88,792	Pitney Bowes Global Credit Services	\$	24,641
AV Nackawic Inc		1,663,992	Dillon Consulting Limited		21,600	Irving, J D Ltd Woodlands Division		7,378,050	Pitney Bowes of Canada		19,034
Acadie Presse Ltée		28,241	Discount Car & Truck		15,181	Jiffy Products (NB) Ltd		654,943	Precht, Paul Energy Economics Ltd		16,141
Activation Laboratories Ltd		30,686	Dramis Network Cabling Ltd		17,493	K P M G LLP		24,497	Professional Electric Inc		27,432
Active Office Supplies (1980) Ltd		40,086	Dyno Nobel Canada Inc		52,227	Kent Building Supplies		30,204	Receiver General for Canada		83,995
Aliant Telecom/NB Tel		609,015	E M C Marketing Associates Ltd		23,190	Leica Geosystems Ltd		71,959	Redmond, Gerald		17,000
Amec Earth & Environmental Ltd		64,675	E S R I Canada Ltd		359,682	MacLeans Sports Ltd		32,000	Regent Construction (2006) Ltd		16,659
Art Graphique Inc		20,914	F R C - Forest Resources Consultants Inc		453,445	Maritime Forestry Complex Corporatio		1,257,914	Remsoft Inc		20,824
AT Limited Partnership		4,066,034	Fire-Trol Canada Company		190,419	Martin, Gwen L		34,757	Research and Productivity Council		32,997
Atlantic Canada Conservation Data Centre		18,094	Forest Protection Limited		2,113,445	Mastercard - Bank of Montreal - Purchasing Card		903,603	Service New Brunswick		28,196
B & T Transport		105,220	Geonics LLC		15,558	Matsons		27,483	Sewall, James W Company		217,344
Bell Aliant		98,259	Global Payments Inc		33,445	MicroAge		41,035	Source Atlantic		35,862
Bird, J W & Co Ltd		21,574	Grand & Toy		26,605	Microsoft Licensing GP		142,597	Sta Jen Services Ltd		26,850
Bowater Maritime Inc		1,884,806	Grand Falls Aviation & Service Ltd		199,331	Miramichi Airport Commission (1993)		209,395	Sutherland Equipment Ltd		16,333
Canada Mayer		41,495	Greater Moncton International Airport Authority		19,065	Miramichi Fisheries Management		17,210	Terrain Group Inc		145,001
Canada Post Corporation		58,917	Halifax Seed Co Inc		44,567	Monsanto Canada Inc		366,390	Transcontinental Print		17,078
Canadian Helicopters Limited		692,449	Hauts-Monts Inc		27,423	New Brunswick Federation of Woodlot Owners Inc		180,000	Trius Leasing Ltd		38,218
Capital Airways		39,862	Hewlett Packard (Canada) Co		37,603	New Brunswick Power Corporation		301,257	U P M-Kymmene Miramichi Inc		7,587,580
Capital Cad Supplies Ltd		28,279	Hillside Consulting Engineers Limited		18,831	New Brunswick Trails Council Inc		261,945	Unipress		28,770
Cavendish Agri Services Ltd		16,465	Hummingbird Ltd		40,073	Nettoyeur Laplante Cleaning Inc		17,508	University of New Brunswick		163,190
Cheminova Canada Inc		176,783	I B M Canada Ltd		47,635	Nicholls, R Distributors Inc		112,710	Ville d'Edmundston		25,440
Cinergy Solutions-Demand Ltd		56,331	Imperial Oil Ltd		289,702	Octa Greenhouse Sales Ltd		19,800	Walkers Investigation Bureau Ltd		26,918
City Argo & Motorsports Ltd		17,219	Imprimerie Art Graphique Inc		17,505	Oracle Corporation Canada Inc		48,905	Weyerhaeuser Company Limited		501,071
Cumings Fire & Safety Equipment Ltd		57,629	Industrial Boiler-Tech Inc		20,267	P & H Contracting		94,911	Wolseley Canada Inc		16,725
Dataqc		109,118	Ingres Corporation		24,464				Workplace Health Safety & Compensation Commission		389,670
Dell Canada Inc		302,977									
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)											2,047,117

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS \$16,731,601

Acadia University	\$	20,360	Atlantic Salmon Museum	\$	18,705	Boucrouche First Nation	\$	24,313	Charlo Salmonid Enhancement Centre	\$	28,500
Amador Gold Corporation		30,000	Belledune Regional Environment Association		15,000	Burnt Church First Nation		294,528	Chignecto Agro-Conservation / Environmental Club		20,000
Atlantic Canada Conservation Data Centre Inc		35,900	Bird Studies Canada		52,600	Canadian Council of Forest Ministers Secretariat		29,700	Club Chasse & Pêche St-Léonard Inc		22,620

Department of Natural Resources / Ministère des Ressources naturelles

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Ducks Unlimited Canada - Amherst	\$ 115,897	Kingsclear First Nation	\$ 149,064	New Brunswick Federation of		Restigouche River Watershed	
Ducks Unlimited Canada - Fredericton	15,800	Madawaska Maliseet First Nation	56,128	Naturalists Inc	\$ 24,100	Management Council	\$ 40,200
Duran Ventures Inc	20,000	Mantra Mining Inc	25,000	New Brunswick Federation of		Richibucto River Association	15,000
Eel Ground First Nation	192,145	Maritime Lumber Bureau	55,000	Snowmobile Clubs	146,722	Slam Exploration Ltd	40,000
Eel River Bar First Nation	187,210	Metepenagiag First Nation	127,963	New Brunswick Museum	31,450	St Croix International Waterway	114,317
Elsipogtog First Nation	542,914	Miramichi Headwaters Salmon		New Brunswick Trails Council Inc	390,966	St Marys First Nation	262,910
Falconbridge Inc	2,263,107	Federation Inc	17,500	New Brunswick Wildlife Federation Inc	32,450	Stratabound Minerals Corp	30,000
Forest Protection Limited	775,380	Miramichi Salmon Association Inc	20,000	Nepisiguit Salmon Association	17,167	Tobique First Nation	330,478
Fort Folly First Nation	36,690	Miramichi Watershed Management	46,000	North Shore Forest Products		Université de Moncton	26,200
Geodex Minerals Ltd	40,000	New Brunswick All Terrain Vehicle		Marketing Board	1,232,605	Université de Moncton, Campus	
Golden Chalice Resources Inc	30,000	Federation Inc	474,800	Oromocto First Nation	42,994	d'Edmundston	18,100
Golden Kamala Resources Inc	30,000	New Brunswick Cooperative Fish &		Pabineau First Nation	65,482	University of New Brunswick	164,500
Hammond River Angling Association	20,840	Wildlife Research Unit	17,459	Pershing Resources Inc	37,750	University of Toronto	62,500
Indian Island First Nation	42,060	New Brunswick Federation of Woodlot		Petroleum Research Atlantic Canada	25,000	Woodstock First Nation	170,135
Infor Inc	180,000	Owners Inc	5,271,405	Puma Exploration	30,000	York Sunbury Charlotte Forest	
Kennebecasis River Watershed	42,000			Receiver General For Canada	18,548	Products Marketing Board	1,342,458
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					632,981		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$903,603

Bap Equipment Ltd	\$ 62,893	City Argo & Motorsport	\$ 22,403	Electric Motor Service	\$ 17,150	Wal Mart	\$ 15,320
Canadian Tire Store	15,966	Covey Office Group	29,334	Lawson Products	15,877		
Various (under \$15,000) / Divers (moins de 15 000 \$)					724,660		

Office of Human Resources / Bureau des ressources humaines

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	\$ ---	\$ 1.2	\$ 2.7

Office of Human Resources / Bureau des ressources humaines

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Human Resource Management / Gestion des ressources humaines	\$ 5,675.0	\$ 30.7	\$ 5,705.7	\$ 5,530.2	\$ 5,395.3

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Human Resource Management / Gestion des ressources humaines		
Personal Services / Frais de personnel	\$ 6,555.4	\$ 6,304.7
Other Services / Autres services	8,973.4	7,825.8
Materials and Supplies / Fournitures et approvisionnements	87.7	90.4
Property and Equipment / Biens et matériel	297.8	500.6
Contributions, Grants and Subsidies / Contributions et subventions	6.4	6.4
Debt and Other Charges / Service de la dette et autres frais	---	4.0
Chargeback Recoveries / Contre-recouvrements	(10,390.5)	(9,336.6)
	<u>5,530.2</u>	<u>5,395.3</u>
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Other Services / Autres services	15.0	---
Chargeback Recoveries / Contre-recouvrements	(15.0)	---
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	<u>\$ 5,530.2</u>	<u>\$ 5,395.3</u>

Office of Human Resources / Bureau des ressources humaines

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$6,479,814

Albert, Hon. Hedard A. Minister / Ministre	\$ 18,718	Doucette, Lisa M Dower-Vincent, Margot E	\$ 92,794 84,324	Harris, Dorothy Hasson, James A	\$ 58,246 54,879	Murray, Ginette Murray, Michael	\$ 50,894 68,666
Graham, Hon. Dale A Minister / Ministre	20,939	Duguay, Michelle Anne Durelle, Brian E	51,148 109,543	Hayden, Pamela Hennessy-Adams, Lisa	45,959 42,843	Noel, Lynn O'Donnell, Linda M	84,361 57,467
Freeman, Laura Deputy Minister / Sous-ministre	141,386	Estey, Maida Everett, Janet E	48,528 46,204	Himmelsbach, Markus Jones, Donna M	47,724 72,903	Poirier, Denice Robichaud-Savoie, Janique	53,023 47,425
Bell, Patsy C	74,083	Facini, Gino	60,308	Kitchen, Pamela D	79,475	Roy, Carmen	54,309
Bourgeois, Louis J	42,867	Ferguson, Lorne	48,728	Labrie, Dianna L	53,023	Rurka, Blondine	53,023
Bridgman, Douglas R	58,246	Ferron-Basque, Cynthia M	40,737	LeBlanc, Gerald	49,398	Smith, Julie P	72,863
Caterini, Darren	89,806	Finn, Frederic	69,316	LeBlanc-McIntyre, Stephanie	41,784	Smith, Linda	47,389
Chessie, Kimberly Ann	46,608	Flanagan, Donna E	42,843	Leger, Michel	66,245	Soles, Steven	73,746
Cormier, Hubert	87,920	Fox, Denise M A	53,023	Lepage, Jean-Claude	46,404	Stone, Joanne	80,398
Cormier, Ulric	80,398	Fraser, Kimberley A	56,707	Leslie, Ella M	48,021	Sypher, Jennifer	51,152
Crawford, Mindy J	41,202	Gaudet, Mark	86,401	Linton, Susan	73,746	Taylor, Dorine	103,866
Curlew, Barbara	77,308	Girouard, Joanne L	51,512	MacKenzie, Carol J	71,152	Underhill, Lynn	42,843
Da, Yan	40,625	Gorman, Glendon D.	53,075	Madden, Ruth	47,956	Vezeina, Dany M	42,863
Dashwood, Linda R	88,429	Graham, Debbi	61,804	Manderson, Doris	47,253	Ward, Kimberly	49,398
David, Raymond	50,799	Graham-Bleakney, Carla	45,097	Maston, Brenda F	50,974	Wilson, Nancy	48,543
Dean, Gloria A	53,567	Hache, Nicole	58,246	McCoy, Cindy	43,151	Winsor, Christina	68,666
Doherty, Sharon	53,023	Hachey, Marc	43,837	McCracken, Lori Anne	71,612	Wood, Carolyn	61,141
Doran, Patricia	49,176	Hamilton, Sharon F	44,251	McKeen, Verna	48,021	Wright, Ellen	73,668
Doucet, Doris	47,983	Harrington, Donald	86,401	McLaughlin, Michael	73,746		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					1,461,685		

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS**

\$258,345

Albert, Hon. Hedard Minister / Ministre	\$ 20,342	Freeman, Laura Deputy Minister / Sous-ministre	\$ 7,074	Doucette, Lisa Duguay, Michelle Anne	\$ 7,808 10,701	Gaudet, Mark Harrington, Donald	\$ 7,890 13,726
Graham, Hon. Dale A Minister / Ministre	12,947	Cormier, Serge Doran, Patricia	16,280 8,450	Durelle, Brian Finn, Frederic	19,266 7,958	MacKenzie, Carol J Noel, Lynn Stone, Joanne	6,969 11,685 6,018
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					97,063		
Car Allowance - / Allocation d'automobile -							
Albert, Hon. Hedard, Minister / Ministre					816		
Freeman, Laura, Deputy Minister / Sous-ministre					3,352		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$7,483,449

A P I Asset Performance Inc	\$ 110,685	Aim Trimark Investments Inc	\$ 214,979	Brunnet Inc	\$ 118,018	Fairmont Algonquin The	\$ 16,140
Active Office Supplies (1980) Ltd	26,166	Aliant Telecom/NB Tel	47,092	CA Canada Company	53,100	Filenet Canada Inc	18,397
Addenda Capital Inc	179,782	Bell Aliant	1,468,906	Delta Fredericton	20,058	Foyston Gordon & Payne Inc	486,176

Office of Human Resources / Bureau des ressources humaines

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Fredericton Inn	\$ 20,227	Letko Brosseau & Associates Inc	\$ 470,982	Morneau Sobeco Limited Partnership, Montreal	\$ 228,891	Niagara Institute	\$ 121,511
Genesys Software Systems Inc	174,313	Louisbourg Investments	697,413	N B Council of Hospital Unions	31,458	Oracle Corporation Canada Inc	61,630
Grant Thornton	34,495	Luedey Consultants Inc	37,476	N B Nurses Union	24,887	Pro-Resultats/ Pro-Results	59,583
Gryphon Investment Counsel Inc	512,992	Medavie Inc	613,260	N B Union of Public & Private Employees	22,516	R B C Global Securities Services	251,626
Hay Group Limited	138,043	Mercury Interactive Inc	19,262	Nexient Learning Inc	16,200	S A H O - Saskatchewan Assoc of Health Organizations	45,071
Hub International-Brampton	39,500	Morneau Sobeco Limited Partnership, Fredericton	551,920			University of New Brunswick	38,033
Isomni Solutions Ltd	64,800						

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) 447,861

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$6,412

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$) \$ 6,412

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$54,565

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 54,565

Office of the Attorney General / Cabinet du procureur général

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Sale of Goods and Services / Ventes de biens et services			
Queen's Printer / Imprimeur de la Reine	\$ 125.0	\$ 193.9	\$ 210.3
Fines and Penalties / Amendes et intérêts de pénalisation			
Recoveries - Court Costs / Recouvrements - frais judiciaires	---	2.0	---
	\$ 125.0	\$ 195.9	\$ 210.3

Office of the Attorney General / Cabinet du procureur général

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Attorney General / Procureur général					
Legal Services / Services juridiques	\$ 3,302.0	\$ 27.0	\$ 3,329.0	\$ 2,806.5	\$ 2,981.2
Legislative Services / Services législatifs	3,189.0	14.3	3,203.3	3,181.3	3,083.8
Prosecutions / Poursuites publiques	7,116.0	48.9	7,164.9	8,234.9	7,756.1
	<u>\$ 13,607.0</u>	<u>\$ 90.2</u>	<u>\$ 13,697.2</u>	<u>\$ 14,222.7</u>	<u>\$ 13,821.1</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE

for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Attorney General / Procureur général		
Personal Services / Frais de personnel	\$ 12,371.9	\$ 11,688.6
Other Services / Autres services	3,460.9	4,461.5
Materials and Supplies / Fournitures et approvisionnements	234.8	239.1
Property and Equipment / Biens et matériel	80.9	106.0
Contributions, Grants and Subsidies / Contributions et subventions	3.3	6.0
Chargeback Recoveries / Contre-recouvrement	(1,929.1)	(2,680.1)
	<u>\$ 14,222.7</u>	<u>\$ 13,821.1</u>

Office of the Attorney General / Cabinet du procureur général

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$11,693,879

Abbott, Glendon J	\$ 131,049	Cyr, Sylvette	\$ 41,300	Hill, Carol T	\$ 48,021	Oliver, Kenneth L.	\$ 100,394
Allard, Remi J	43,746	Daigle, Guy	116,338	Hobart, Heather M	97,440	Ouellette, Anne M	42,497
Allman, Anthony	115,141	DeGrâce, Joanne	41,301	Hollett, Iain R W	50,098	Palmer, Karen Julaine	92,220
Angers, Nicole	69,780	DesChênes, Patrice	53,730	Holt, Stephen J	100,719	Paulin-Robichaud, Louise	52,919
Arseneau, Jacqueline	68,666	Desjardins, Deborah	43,083	Horsley, Gregory J	64,000	Poffenroth, Kimberly	96,659
Arseneault, Simonne	42,843	Deveau, Maia E	91,646	Howie, Cynthia	103,811	Poirier, Nicole	91,598
Audet-Léger, Diane	81,226	Diotte, Elizabeth L	51,639	Joyce, Catherine	55,083	Poitras, Aurèle	101,239
Basque, Guylaine	58,259	Dipaolo, James A	106,917	Keating, Judith	126,577	Rattenbury, Timothy Pb	106,032
Bélanger, Françoise	82,308	Dipaolo, Randy W	105,669	Keeley-LeBlanc, Lynn	42,895	Richard, Annette	42,843
Berryman, Catherine A	112,282	Dixon, Kelly A	41,895	Ketch, Anne	42,427	Richards, William B	104,359
Bertrand, Linda	42,843	Doucet, François	108,127	Labonté, Luc	103,137	Robichaud, Guy B	57,522
Bertrand, Michel J	95,775	Doyle Landry, Heather	92,698	Landry, Micheline	41,301	Roussel, Pierre	114,188
Bérubé, Marie T.	101,977	Drain, Hilary	108,732	Leavitt, Stephen P.	97,185	Roux, Bernard S	46,235
Blunston, Darlene R	61,351	Duke, Richard	114,960	LeBlanc, Marie-Mai	42,843	Roy, Denis	94,612
Bosi, Elena	51,399	Dumaresq, René	100,253	LeBlanc, Michel	102,014	Sandell, Rachel	92,676
Boucher, Éric Pierre	60,600	Durette, Joanne	99,549	LeClerc, Louise S	41,227	Savoie, J Guy	98,388
Bourgeois, Gabriel C	109,465	Eidt, David D	106,917	Léger-Daigle, Joanne	104,409	Savoie, Pierre-Alain	49,870
Boyd, Sherry L	44,819	Folster, Andrea M	86,934	Logan, John B D	97,965	Seely, Judy	43,060
Brewer, Gisele	46,851	Forbes, Nancy E	111,501	Mathurin-Ring, Lucie N	64,263	Smith, Elizabeth A.	47,493
Burns, Susan	110,137	Furey, John Gregory	101,915	Maubert, Dominique M	99,549	Spinney, Clyde	123,662
Castonguay, Pierre	96,029	Gauthier, Chantal L.	50,641	McAvity, James	115,141	St-Jacques, Annie	69,953
Caverhill, Karen L	75,878	Gautreau, Lea D	42,843	McInnis, Diane	105,669	Strange, Elizabeth	83,909
Chiasson, George	112,282	Gionet, Pierre E.	86,297	McNally, Catherine	99,549	Sullivan, Catherine L	41,837
Colburne, Jocelyn I	44,013	Gionet, Stéphanie	57,078	Michaud, Marguerite	41,961	Theriault, Ginette	106,917
Colford, Krista L.	93,768	Girouard, Gisèle	42,843	Michaud, Sébastien	95,946	Therrien, Lyne	56,324
Colwell, David R	99,549	Godin, Rita	99,549	Migneault, Gaetan	81,113	Titus, Christopher	102,365
Corby, William	115,459	Gould, William E.	94,898	Mills, R Alex	104,880	Veniot, Paul J	114,824
Cormier, Chantal	85,158	Gregory, Kathryn A	84,595	Mockler, Jeffrey L	106,917	Walsh, John Joseph	112,917
Cormier, Mario J.	89,935	Gunn, Cameron	105,486	Monteith, Kimberly A	101,227	Wilbur, Patrick R	91,598
Coté-Fournier, Sylvie	42,776	Haché, Gisèle	42,843	Moore, Carmen L	67,146	Williams, Richard A	99,281
Couturier, Charles	100,018	Haines, Janet S	42,305	Morrissy, T. William	99,549	Winchester, Kelly Ann	103,773
Crawford, Suzanne	88,363	Hawkins, Paul L	114,188	Mutch, Krisanne	41,754	Wister, William	112,411
Cullinan, Maureen	65,162	Henheffer, John	103,492	Oborn, Jocelyne M	89,298	Wood, Stephen	110,850
Cupples, Sharon	108,473						

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)

773,816

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$605,651

Abbott, Glendon J	\$ 6,768	Couturier, Charles G	\$ 6,479	Furey, John G	\$ 7,283	Hollett, Iain	\$ 15,664
Berryman, Catherine A	7,573	Dipaolo, Randy W	8,668	Gionet, Pierre E	9,670	Labonté, Luc J	6,998
Bertrand, Michel J	10,713	Doucet, François	25,231	Gould, William E	6,468	McAvity, James R	13,984
Bourgeois, Gabriel	14,359	Dumaresq, Rene	26,738	Gregory, Kathryn A	9,954	Migneault, Gaetan	7,697
Corby, William J	6,705	Durette, Joanne	7,318	Henheffer, John	10,780	Mockler, Jeffrey L	11,612

Office of the Attorney General / Cabinet du procureur général

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Oliver, Kenneth L	\$ 6,987	Richards, William B	\$ 8,175	Wilbur, Patrick R	\$ 6,711	Wister, William	\$ 10,549
Poirier, Nicole	15,391	Roussel, Pierre F	27,649	Winchester, Kelly Ann	8,329		
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					301,081		
Car Allowance - / Allocation d'automobile - Labonte, Luc J.					117		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$3,014,631

Anderson, William A	\$ 72,590	Cyr, Georges	\$ 15,762	Lang Michener	\$ 100,038	Murray, Robert A Professional Corp	\$ 41,826
Assumption Place Limited	15,448	Deschenes, Patrice B	28,358	Lexisnexis Canada Inc - Quicklaw	57,734	Nexinnovations Inc	19,526
Athey Gregory & Dickson	15,414	Dumas, Guy	30,321	McLeod, Elizabeth T	25,933	Pitney Bowes Global Credit Services	15,753
Barry Spalding	139,422	Garson Pink	30,739	Mendes-Roux, Sylvia	171,268	Receiver General for Canada - Justice Canada	16,014
Bateman, Meredith G	28,686	Gowling Lafleur & Henderson L L P	34,893	Mercer Oliver Wyman Consulting Limited	55,511	Robichaud, Marco C P Inc	34,496
Bell Aliant	31,608	Hebert, Jennifer L	23,274	Minister of Finance - Nova Scotia	106,241	Shearman & Sterling LLP	113,654
Boudreau Droit-Law	24,794	Hummingbird Communications Ltd	74,074	Morneau Sobeco Limited Partnership	16,644	Soucy Richard Godbout Wallace	21,173
Boyle, Dennis	15,192	Hyslop, G Peter	197,495	Morrissy, B Bannon	19,154	Sutherland Asbill & Brennan LLP	134,120
Canada Law Book Inc	71,956	Irosoft Inc	418,700	Murchison, Patrick L	61,224	Veillette, Monique	18,279
Canada Post Corporation	17,082	Keystone Development Corporation Ltd	32,834			Wilbur, Leslie E	17,766
Carswell Div Thomson Canada Ltd	64,753						
Cox Hanson O'Reilly Matheson	31,851						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					507,847		
Jurors, witness and inquest fees and expenses / Dépenses et frais relatifs aux jurés, aux témoins et aux enquêtes					45,184		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS \$3,258

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)	\$ 3,258
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PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT \$29,584

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)	\$ 29,584
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Office of the Comptroller / Bureau du contrôleur

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Sale of Goods and Services / Vente de biens et services			
Sales and Services - Other / Ventes et services - autres	\$ ---	\$ 0.2	\$ 0.1
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	0.1	---
Other Miscellaneous Revenue / Autres recettes diverses	150.0	188.9	168.9
	150.0	189.0	168.9
	\$ 150.0	\$ 189.2	\$ 169.0

Office of the Comptroller / Bureau du contrôleur

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Office of the Comptroller / Bureau du contrôleur					
Administrative Services / Services administratifs	\$ 430.0	\$ ---	\$ 430.0	\$ 430.4	\$ 292.1
Accounting Services / Services de comptabilité	2,953.0	11.7	2,964.7	2,527.7	3,227.9
Audit and Consulting Services / Services de vérification et de consultation	1,516.0	---	1,516.0	1,039.2	955.4
	<u>\$ 4,899.0</u>	<u>\$ 11.7</u>	<u>\$ 4,910.7</u>	<u>\$ 3,997.3</u>	<u>\$ 4,475.4</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Office of the Comptroller / Bureau du contrôleur		
Personal Services / Frais de personnel	\$ 2,265.4	\$ 2,022.7
Other Services / Autres services	1,649.1	1,890.3
Materials and Supplies / Fournitures et approvisionnements	37.1	46.5
Property and Equipment / Biens et matériel	45.7	515.9
	<u>\$ 3,997.3</u>	<u>\$ 4,475.4</u>

Office of the Comptroller / Bureau du contrôleur

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$2,444,744

MacPherson, Kim A Comptroller / Contrôleur	\$ 106,796	Cunningham, Karen Darrah, Melbourne E	\$ 69,724 73,746	Hamilton, Scott J A Howard, Janice L	\$ 75,488 65,457	Richard, Guy Sweet, William	\$ 69,446 66,613
Anderson, Kimberley A	65,346	Doak, Jacqueline	70,515	Landry, Anne	42,033	Thompson, Stephen	86,768
Bélanger, Luc	69,888	Feener, Gregory	75,488	Lee, Grace	45,318	Tozer, Patricia	73,415
Bélanger, Peggy	49,459	Gallagher, Janet	90,561	Leger, Nancy	57,713	Urquhart, Jennifer	81,305
Brown, Erica	51,840	Ganong, James R	72,329	MacFarlane, Jocelyne	50,894	Wilkins, Louise E	82,348
Chase, Margaret R	77,308	Grant, Barry	46,400	Nowlan, David	65,594	Wood-Seems, Ann Marie	53,649
Chase, Ralph F	42,843	Green, Suzanne	42,155	Piercy, Elaine	42,843	Woodside, Shauna R	60,546
Collings, Leann	68,666						

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$) 352,250

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$87,765

MacPherson, Kim A Comptroller / Contrôleur	\$ 10,447	Leger, Nancy	\$ 6,535	Nowlan, David	\$ 8,254
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Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$) 62,529

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$6,576,160

Bell Aliant	\$ 3,257,176	LeBlanc Nadeau Bujold	\$ 59,679	Microsoft Licensing Gp	\$ 36,427	Sir Speedy Printing Copying Digital	\$ 26,409
Dell Canada Inc	43,485	Mastercard - Bank of Montreal -		O A S Solutions Inc	351,003	Unisys Canada Inc	1,784,832
E D S Canada Inc	253,006	Purchasing Card	24,879	Oracle Corporation Canada Inc	669,392		

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) 69,872

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$24,879

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 24,879

Office of the Premier / Cabinet du premier ministre

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration	\$ 1,169.0	\$ 616.8	\$ 1,785.8	\$ 1,778.8	\$ 1,140.3

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 1,438.6	\$ 839.2
Other Services / Autres services	271.9	251.8
Materials and Supplies / Fournitures et approvisionnements	23.6	30.0
Property and Equipment / Biens et matériel	44.7	19.3
	<u>\$ 1,778.8</u>	<u>\$ 1,140.3</u>

Office of the Premier / Cabinet du premier ministre

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$1,372,464

Graham, Hon. Shawn Premier / Premier ministre	\$ 27,473	Theriault, Bernard, Chief of Staff / Directeur général	\$ 57,698	Graham, Shelley Kingston, Joan M.	\$ 48,233 43,639	Picot, Nicole Pothier, Chisholm	\$ 44,848 76,173
Lord, Hon. Bernard Premier / Premier ministre	29,822	Weston, Rodney H., Chief of Staff / Directeur général	178,883	Landry-Guimond, Linda McKean, Ross Merrithew, Lisa	49,171 93,377 96,610	Saulnier, Joanne Thomas, Heather	53,569 42,843
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)						530,125	

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$144,555

Graham, Hon. Shawn Premier / Premier ministre	\$ 24,519	Theriault, Bernard, Chief of Staff / Directeur général	\$ 27,634	Long, Yvon Merrithew, Lisa	\$ 12,801 11,215	Shannon, Sheri L	\$ 15,791
Lord, Hon. Bernard Premier / Premier ministre	18,363	Weston, Rodney H., Chief of Staff / Directeur général	8,899				
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)						23,702	
Car Allowance - / Allocation d'automobile - Theriault, Bernard, Chief of Staff / Directeur général						1,631	

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$79,674

Brunnet Inc	\$ 22,615						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)						\$ 57,059	

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$10,926

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)						\$ 10,926	
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Other Agencies / Autres organismes

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Net Income of: / Profits net de la :			
New Brunswick Liquor Corporation / Société des alcools du Nouveau-Brunswick	\$ 127,000.0	\$ 131,482.6	\$ 126,052.7
New Brunswick Electric Finance Corporation / Corporation financière de l'électricité du Nouveau-Brunswick	(46,000.0)	18,698.0	131,598.3
New Brunswick Securities Commission / Commission des valeurs mobilières du Nouveau-Brunswick	5,100.0	6,555.4	6,539.4
Other / Autres	---	30.3	(62.8)
	<u>86,100.0</u>	<u>156,766.3</u>	<u>264,127.6</u>
Consolidated Entities / Entités consolidées	<u>147,596.0</u>	<u>169,292.2</u>	<u>156,541.1</u>
	<u>\$ 233,696.0</u>	<u>\$ 326,058.5</u>	<u>\$ 420,668.7</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Foreign Exchange / Opérations de change	\$ ---	\$ 0.2	\$ 0.2
Other Interest Income / Autres intérêts créditeurs	---	14.1	2.7
	<u>---</u>	<u>14.3</u>	<u>2.9</u>
Licenses and Permits / Licences et permis			
<i>Private Occupational Training Act - Registration / Loi sur la formation professionnelle dans le secteur privé - enregistrement</i>	18.0	14.4	16.3
Sale of Goods and Services / Ventes de biens et services			
Data Services / Services informatiques	---	0.4	0.5
Application Processing - Assessment Fees / Traitement d'une demande - droits d'évaluation	---	1.0	---
Sales and Services - Other / Ventes et services - autres	---	---	0.1
	<u>---</u>	<u>1.4</u>	<u>0.6</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	200.0	1,120.0	288.8
NSF Cheque Charges / Frais pour chèque sans provision	---	0.4	0.7
Other Miscellaneous Revenue / Autres recettes diverses	---	2.4	3.3
	<u>200.0</u>	<u>1,122.8</u>	<u>292.8</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Employability Assistance for People with Disabilities / Programmes d'amélioration de l'employabilité	1,624.0	1,917.0	1,802.1
Labour Market Development Agreement / Entente sur le développement du marché du travail	101,239.0	101,246.7	101,163.7
Official Languages in Education - Infrastructure Support / Entente concernant les langues officielles dans l'enseignement - aide à la infrastructure	1,188.0	---	---
	<u>104,051.0</u>	<u>103,163.7</u>	<u>102,965.8</u>
	<u>\$ 104,269.0</u>	<u>\$ 104,316.6</u>	<u>\$ 103,278.4</u>

**Department of Post-Secondary Education, Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Loans and Advances / Recouvrements - prêts et avances			
Loans to Students / Prêts aux étudiants	\$ 14,745.0	\$ 20,825.2	\$ 10,860.2
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Canada Student Loans Program / Régime canadien de prêts aux étudiants			
Sales of Goods and Services / Ventes de biens et services			
Sales and Services - Other / Ventes et services - autres	\$ ---	\$ 1.1	\$ 1.2
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Other Conditional Grants / Autres subventions conditionnelles	2,000.0	2,240.6	2,002.3
	<u>2,000.0</u>	<u>2,241.7</u>	<u>2,003.5</u>
Canadian Millennium Bursary Fund / Fonds de bourses canadiennes du millénaire			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Other Conditional Grants / Autres subventions conditionnelles	6,929.0	---	6,816.5
Library Trust Fund / Fonds en fiducie pour bibliothèques			
Return on Investment / Produits de placements			
Investment Income / Revenus de placements	---	6.6	7.0
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	400.0	268.8	88.8
	<u>400.0</u>	<u>275.4</u>	<u>95.8</u>

**Department of Post-Secondary Education, Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

**DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007**

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE - Continued / RECETTES AU COMPTE A BUT SPECIAL - Suite			
N.B.C.C. Scholarship Fund / Fonds de bourses d'études des CCNB			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 10.0	\$ 53.6	\$ 18.4
Miscellaneous / Recettes diverses			
Gifts to the Crown - Other / Dons à la Couronne - autres	20.0	28.6	253.9
Other Miscellaneous Revenue / Autres recettes diverses	---	---	70.5
	<u>20.0</u>	<u>28.6</u>	<u>324.4</u>
	<u>30.0</u>	<u>82.2</u>	<u>342.8</u>
Johann Wordel Account / Compte de Johann Wordel			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	3.0	5.1	3.5
Recoverable Projects / Projets récupérables			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Other Conditional Grants / Autres subventions conditionnelles	---	111.0	232.9
	<u>---</u>	<u>111.0</u>	<u>232.9</u>
	<u>\$ 9,362.0</u>	<u>\$ 2,715.4</u>	<u>\$ 9,495.0</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Corporate Services / Services généraux					
Departmental Services / Services ministériels	\$ 6,298.0	\$ 48.8	\$ 6,346.8	\$ 6,278.3	\$ 5,712.1
Other Operating Grants / Autres subventions de fonctionnement	1,045.0	---	1,045.0	954.5	962.1
New Brunswick Community College / Collège communautaire du Nouveau-Brunswick	63,573.0	497.0	64,070.0	64,074.0	62,868.6
	<u>70,916.0</u>	<u>545.8</u>	<u>71,461.8</u>	<u>71,306.8</u>	<u>69,542.8</u>
NB Public Libraries / Bibliothèques publiques du N-B					
NB Public Library Service / Services des bibliothèques publiques du N-B	12,587.0	166.0	12,753.0	12,802.6	11,441.8
Student Financial Assistance / Aide financière aux étudiants					
Student Financial Assistance Administration / Administration de l'aide financière aux étudiants	733.0	9.5	742.5	1,102.8	986.4
Student Financial Assistance / Aide financière aux étudiants	24,708.0	---	24,708.0	23,148.4	24,320.1
	<u>25,441.0</u>	<u>9.5</u>	<u>25,450.5</u>	<u>24,251.2</u>	<u>25,306.5</u>
Post Secondary Affairs / Affaires postsecondaires					
Post Secondary Affairs / Affaires postsecondaires	2,349.0	---	2,349.0	1,759.0	1,440.1
Adult Learning and Skills / Apprentissage et compétences pour adultes					
Strategic Development / Développement stratégique	817.0	3.6	820.6	588.2	590.2
Adult Literacy Services / Services d'alphabétisation pour les adultes	3,403.0	---	3,403.0	3,276.4	2,568.9
Connect NB Branché / Connect N-B Branché	1,441.0	1.5	1,442.5	1,345.4	1,364.8
Apprenticeship and Certification / Apprentissage et certification	2,608.0	38.9	2,646.9	3,100.6	3,041.9
Apprenticeship Training / Formation en apprentissage	1,592.0	---	1,592.0	1,209.8	1,176.5
	<u>9,861.0</u>	<u>44.0</u>	<u>9,905.0</u>	<u>9,520.4</u>	<u>8,742.3</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
Labour and Legislative Development / Travail et élaboration des législations					
Industrial Relations / Relations industrielles	\$ 602.0	\$ 1.9	\$ 603.9	\$ 579.6	\$ 576.6
Employment Standards / Normes d'emploi	871.0	3.6	874.6	740.1	1,056.9
Labour Market Analysis/ Analyse du marché du travail	345.0	1.6	346.6	330.6	308.0
Legislative Review and Development / Élaboration et révision législatives	415.0	6.0	421.0	483.6	361.8
Human Rights Commission / Commission des droits de la personne	883.0	23.1	906.1	879.5	821.2
	<u>3,116.0</u>	<u>36.2</u>	<u>3,152.2</u>	<u>3,013.4</u>	<u>3,124.5</u>
Employment Development / Développement de l'emploi					
Employment Administration / Administration de l'emploi	2,555.0	30.0	2,585.0	2,351.3	2,244.6
Employment Development Programs and Services / Programmes et services de développement de l'emploi	20,302.0	---	20,302.0	18,434.8	18,038.9
	<u>22,857.0</u>	<u>30.0</u>	<u>22,887.0</u>	<u>20,786.1</u>	<u>20,283.5</u>
Labour Market Development / Développement du marché du travail					
Labour Market Development and Support Services / Services de développement et de soutien du marché du travail	23,711.0	264.1	23,975.1	30,151.8	27,460.9
Labour Force Development / Développement de la population active	67,886.0	---	67,886.0	65,153.0	65,168.6
	<u>91,597.0</u>	<u>264.1</u>	<u>91,861.1</u>	<u>95,304.8</u>	<u>92,629.5</u>
	<u>\$ 238,724.0</u>	<u>\$ 1,095.6</u>	<u>\$ 239,819.6</u>	<u>\$ 238,744.3</u>	<u>\$ 232,511.0</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Canada Student Loan Programs / Programme canadien de prêts aux étudiants	\$ 2,000.0	\$ ---	\$ 2,000.0	\$ 2,150.8	\$ 2,473.6
Canadian Millennium Bursaries Fund / Fonds de bourses canadiennes du millénaire	6,928.0	---	6,928.0	11.1	6,804.9
Library Trust Fund / Fonds en fiducie pour les bibliothèques	400.0	---	400.0	156.2	360.5
N.B.C.C. Scholarship Fund / Fonds de bourses d'études des CCNB	30.0	---	30.0	50.9	62.3
Johann Wordel Trust Fund / Fonds de fiducie Johann Wordel	3.0	---	3.0	3.5	3.0
Recoverable Projects / Projets récupérables	---	---	---	90.9	256.4
	<u>\$ 9,361.0</u>	<u>\$ ---</u>	<u>\$ 9,361.0</u>	<u>\$ 2,463.4</u>	<u>\$ 9,960.7</u>
LOANS AND ADVANCES / PRÊTS ET AVANCES					
Student Loan Advances / Avances de prêts aux étudiants	<u>\$ 58,702.0</u>	<u>\$ ---</u>	<u>\$ 58,702.0</u>	<u>\$ 57,063.1</u>	<u>\$ 267,674.6</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PRIMARY / DEPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Corporate Services / Services généraux		
Personal Services / Frais de personnel	\$ 4,921.9	\$ 4,555.9
Other Services / Autres services	925.4	875.1
Materials and Supplies / Fournitures et approvisionnements	125.3	80.6
Property and Equipment / Biens et matériel	297.0	189.1
Contributions, Grants and Subsidies / Contributions et subventions	65,033.5	63,841.4
Debt and Other Charges / Service de la dette et autres frais	3.6	0.7
Miscellaneous / Divers	0.1	---
	71,306.8	69,542.8
NB Public Libraries / Bibliothèques publiques du N-B		
Personal Services / Frais de personnel	10,081.9	9,188.1
Other Services / Autres services	953.0	943.6
Materials and Supplies / Fournitures et approvisionnements	1,625.1	1,230.9
Property and Equipment / Biens et matériel	291.1	188.3
Contributions, Grants and Subsidies / Contributions et subventions	110.4	113.0
Designated Revenue / Recettes indiquées	(258.9)	(222.1)
	12,802.6	11,441.8
Student Financial Assistance / Aide financière aux étudiants		
Personal Services / Frais de personnel	1,572.5	1,350.9
Other Services / Autres services	879.9	914.6
Materials and Supplies / Fournitures et approvisionnements	21.1	22.9
Property and Equipment / Biens et matériel	31.8	23.7
Contributions, Grants and Subsidies / Contributions et subventions	9,564.7	9,647.0
Debt and Other Charges / Service de la dette et autres frais	27,856.4	24,783.8
Designated Revenue / Recettes indiquées	(15,675.2)	(11,436.4)
	24,251.2	25,306.5

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Post-Secondary Affairs / Affaires postsecondaires		
Personal Services / Frais de personnel	\$ 524.6	\$ 386.8
Other Services / Autres services	185.2	27.3
Materials and Supplies / Fournitures et approvisionnements	8.5	15.0
Property and Equipment / Biens et matériel	11.2	3.6
Contributions, Grants and Subsidies / Contributions et subventions	1,029.5	1,007.4
	1,759.0	1,440.1
Adult Learning and Skills / Apprentissage et compétences pour adultes		
Personal Services / Frais de personnel	4,990.8	4,829.9
Other Services / Autres services	4,941.9	5,196.1
Materials and Supplies / Fournitures et approvisionnements	152.5	87.9
Property and Equipment / Biens et matériel	474.0	55.6
Contributions, Grants and Subsidies / Contributions et subventions	3,178.3	3,091.5
Debt and Other Charges / Service de la dette et autres frais	1.7	1.2
Labour Market Development Agreement Transfer / Transfert d'entente sur le développement du marché du travail	(2,600.0)	(2,600.0)
Designated Revenue / Recettes indiquées	(1,618.8)	(1,919.9)
	9,520.4	8,742.3
Labour and Legislative Development / Travail et élaboration des législations		
Personal Services / Frais de personnel	3,323.0	3,270.7
Other Services / Autres services	368.3	477.7
Materials and Supplies / Fournitures et approvisionnements	41.5	38.3
Property and Equipment / Biens et matériel	39.7	53.1
Contributions, Grants and Subsidies / Contributions et subventions	7.3	3.5
Designated Revenue / Recettes indiquées	(766.4)	(718.8)
	3,013.4	3,124.5

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Employment Development / Développement de l'emploi		
Personal Services / Frais de personnel	\$ 1,991.2	\$ 1,946.2
Other Services / Autres services	280.2	247.3
Materials and Supplies / Fournitures et approvisionnements	16.4	16.8
Property and Equipment / Biens et matériel	41.1	34.3
Contributions, Grants and Subsidies / Contributions et subventions	18,457.2	18,038.9
	<u>20,786.1</u>	<u>20,283.5</u>
Labour Market Development / Développement du marché du travail		
Personal Services / Frais de personnel	8,920.3	8,745.3
Other Services / Autres services	12,137.5	11,604.5
Materials and Supplies / Fournitures et approvisionnements	58.9	53.5
Property and Equipment / Biens et matériel	118.5	179.5
Contributions, Grants and Subsidies / Contributions et subventions	73,811.1	71,877.5
Debt and Other Charges / Service de la dette et autres frais	258.5	169.2
	<u>95,304.8</u>	<u>92,629.5</u>
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	31.0	32.7
Other Services / Autres services	35.3	26.0
Materials and Supplies / Fournitures et approvisionnements	12.5	---
Contributions, Grants and Subsidies / Contributions et subventions	22.5	45.0
Chargeback Recoveries / Contre-recouvrements	(101.3)	(103.7)
	<u>---</u>	<u>---</u>
	<u>\$ 238,744.3</u>	<u>\$ 232,511.0</u>

**Department of Post-Secondary Education, Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Canada Student Loans Programs / Programme canadien de prêts aux étudiants		
Contributions, Grants and Subsidies / Contributions et subventions	<u>\$ 2,150.8</u>	<u>\$ 2,473.6</u>
Canadian Millennium Bursaries Fund / Fonds de bourses canadiennes du millénaire		
Contributions, Grants and Subsidies / Contributions et subventions	<u>11.1</u>	<u>6,804.9</u>
Library Trust Fund / Fonds en fiducie pour les bibliothèques		
Personal Services / Frais de personnel	8.1	53.3
Other Services / Autres services	10.7	65.8
Materials and Supplies / Fournitures et approvisionnements	133.9	238.0
Property and Equipment / Biens et matériel	<u>3.5</u>	<u>3.4</u>
	<u>156.2</u>	<u>360.5</u>
N.B.C.C. Scholarship Fund / Fonds de bourses d'études des CCNB		
Contributions, Grants and Subsidies / Contributions et subventions	43.5	62.3
Debt and Other Charges / Service de la dette et autres frais	<u>7.4</u>	<u>---</u>
	<u>50.9</u>	<u>62.3</u>
Johann Wordel Trust Fund / Fonds de fiducie Johann Wordel		
Contributions, Grants and Subsidies / Contributions et subventions	<u>3.5</u>	<u>3.0</u>
Recoverable Projects / Projets récupérables		
Personal Services / Frais de personnel	77.1	76.0
Other Services / Autres services	11.3	4.7
Materials and Supplies / Fournitures et approvisionnements	2.5	55.4
Contributions, Grants and Subsidies / Contributions et subventions	<u>---</u>	<u>120.3</u>
	<u>90.9</u>	<u>256.4</u>
	<u>\$ 2,463.4</u>	<u>\$ 9,960.7</u>
LOANS AND ADVANCES / PRÊTS ET AVANCES		
Student Loan Advances / Avances de prêts aux étudiants	<u>\$ 57,063.1</u>	<u>\$ 267,674.6</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
NEW BRUNSWICK COMMUNITY COLLEGES / COLLÈGES COMMUNAUTAIRES DU NOUVEAU-BRUNSWICK			
Opening Balance / Solde d'ouverture	\$ 6,827.0	\$ 6,395.9	\$ 6,826.7
Transferred to Ordinary Account / Transféré au compte ordinaire	---	---	(203.9)
Revised Opening Balance / Solde d'ouverture révisé	<u>6,827.0</u>	<u>6,395.9</u>	<u>6,622.8</u>
Revenue / Recettes			
Return on Investment / Produits de placements			
Recoveries - Disposal of Assets / Cession d'éléments d'actif - recouvrements	---	---	11.7
Other Interest Income / Autres intérêts créditeurs	---	74.8	75.2
	<u>---</u>	<u>74.8</u>	<u>86.9</u>
Sales of Goods and Services / Ventes de biens et services			
Tuition Fees / Frais de scolarité	11,500.0	11,818.1	11,917.6
Tuition Fees - Night School / Frais de scolarité - cours du soir	363.0	367.0	477.5
Training for Industry - Fees / Formation pour l'industrie - droits	10,768.0	10,288.0	9,349.7
Community Colleges - Sales / Collèges communautaires - ventes	400.0	269.6	255.2
Sale of Goods and Services - Other / Vente de biens et services - autres	375.0	482.5	488.8
Sponsored Seats - Other than Employment and Immigration Canada / Places parrainées - autre que celles du Centre d'emploi et immigration Canada	---	68.2	78.3
College Application Fees / Frais de demande d'admission au collège	215.0	259.6	264.1
Textbook Overhead / Coût des manuels	470.0	524.1	490.7
Other Leases and Rentals / Autres baux et locations	700.0	1,197.1	1,372.9
Rents-Provincial Building / Loyers - bâtiments provinciaux	---	173.7	---
NB College of Craft and Design - Fees / École d'artisanat du Nouveau-Brunswick - frais	---	45.7	74.2
Seminars - Fees / Colloques - frais	---	21.4	5.9
Sales and Services - Other / Ventes et services - autres	79.0	---	0.5
	<u>24,870.0</u>	<u>25,515.0</u>	<u>24,775.4</u>

Department of Post-Secondary Education, Training and Labour / Ministère de l'Éducation postsecondaire, Formation et Travail

SPECIAL OPERATING AGENCY ACCOUNT - Continued / COMPTE D'ORGANISME DE SERVICE SPÉCIAL - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
NEW BRUNSWICK COMMUNITY COLLEGES - Continued / COLLÈGES COMMUNAUTAIRES DU NOUVEAU-BRUNSWICK - Suite			
Revenue - Continued / Recettes - Suite			
Miscellaneous / Recettes Diverses			
Gifts to the Crown - Other / Dons à la Couronne - autres	\$ ---	\$ 1.2	\$ 1.5
Other Grants / Autres subventions	200.0	2,473.5	1,579.3
Training Services - Recoveries / Services de formation - recouvrements	10,555.0	12,696.7	12,020.6
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	10.6	14.2
Special Operating Transfers from Departments / Transferts opérationnels spéciaux entre ministères	63,573.0	64,074.0	62,868.6
NSF Cheque Charges / Frais pour chèque sans provision	---	2.3	2.5
Other Miscellaneous Revenue / Autres recettes diverses	100.0	183.8	174.7
	<u>74,428.0</u>	<u>79,442.1</u>	<u>76,661.4</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Official Language in Education Agreement - Infrastructure Support / Entente concernant les langues officielles dans l'enseignement - aide à l'infrastructure	520.0	600.0	---
Official Language in Education Agreement - Program Expansion and Development / Entente concernant les langues officielles dans l'enseignement - élaboration et expansion de programmes	1,080.0	2,670.5	2,636.3
Education - Other / Éducation - Autre	---	2,100.2	---
Other Conditional Grants / Autres subventions conditionnelles	500.0	---	2,630.9
	<u>2,100.0</u>	<u>5,370.7</u>	<u>5,267.2</u>
Capital Recoveries- Canada / Recouvrements au compte de capital - Canada			
Other / Autre	---	623.8	924.8
	<u>101,398.0</u>	<u>111,026.4</u>	<u>107,715.7</u>
Expenditure / Dépenses	<u>101,398.0</u>	<u>111,104.7</u>	<u>107,942.6</u>
Surplus (deficit) for the year / Excédent (déficit) pour l'année	---	(78.3)	(226.9)
Closing Balance / Solde de fermeture	<u>\$ 6,827.0</u>	<u>\$ 6,317.6</u>	<u>\$ 6,395.9</u>

**Department of Post-Secondary Education and Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS
\$118,214,296

Doherty, Hon. Edward Joseph Minister / Ministre	\$ 18,718	Arseneault-Vickers, Denise	\$ 40,931	Bellavance, Lucienne	\$ 63,781	Boudreau, Edgar	\$ 69,471
Carr, Hon Jody R. Minister / Ministre	20,805	Assignon, Eflia R	43,310	Bellemare, Chantale	57,270	Boudreau, Joel	43,941
Bard, Rachel Deputy Minister / Sous-ministre	131,485	Atkinson, Carol J	41,256	Belliveau, Anna	41,435	Boudreau, Joel	48,326
Adams, Doris	51,472	Aubé, Donald	62,999	Belliveau, Gilles	50,986	Boudreau, Jules	52,174
Adamson, Stephen	60,329	Aubé, René Jean	46,871	Belliveau, Jean-Claude	60,401	Boudreau, Lisa	48,414
Albert, Albertin	60,030	Aubie, Irène	49,082	Belliveau-Corriveau, April	41,612	Boudreau, Louise	105,747
Albert, Annette L	83,892	Aubut, Robert	50,623	Belmore, David A	69,161	Boudreau, Melissa	46,603
Albert, Claudine	49,241	Audet, Dominique	59,856	Belyea, Susan M	52,552	Boudreau, Nicole	51,676
Albert, François	63,779	Audet, Luc	41,429	Benjamin, Ian	60,030	Boudreau, Richard	66,119
Albert, Guylaine	57,634	Audet, Maryse	55,805	Benoit, Serge	71,082	Boudreau, Roger	56,337
Albert, Roseline	63,702	Audet, Stéphane	42,363	Bernard, Marthe A	61,556	Boudreau, Saran	51,710
Allain Martin, Denise	45,801	Ayles, Barry	56,017	Bernard, Martine	57,207	Boudreau, Sylvia	57,113
Allain, Jean P	74,260	Ayles, Charles	97,760	Bernard, Rino	41,856	Boudreau-Collin, Rachel	42,655
Allain, Robert	62,688	Bérubé, Marie-France	43,290	Bernier, Michel	66,613	Boudreau-Grant, Ghislaine	41,786
Allard, Claude	91,702	Babcock, Harold	59,012	Best, Jamie	66,177	Boudreau-Légère, Nicole	62,731
Allard, Marielle	49,217	Babin, André	59,892	Best, William	45,264	Bouhamdani, Hamida	44,521
Allen, Russell	41,987	Babineau, Gabriel	60,030	Betts, Dana D.	66,177	Bouhamdani, Yazid	64,217
Alward, Allan	48,799	Babineau, Lisa	47,263	Beug, Don	60,030	Boulay, Caroline	43,985
Alward, Nelson K.	68,980	Babineau, Maurice	44,492	Bigger, Lori Lee	53,511	Boulay, Daniel	79,681
Annear, John C	57,624	Baillieul, Roy C	58,488	Bishop, Beverly	61,054	Bourgeois, Helena E	43,679
Antworth, Debra J	48,021	Baker, Daniel	58,039	Bishop, Teresa A	47,363	Bourgeois, Maryanne	91,702
Arseneault, Brigitte	71,618	Baker, Lori L	50,876	Black, John W	61,013	Bourgeois, Suzanne	85,115
Arseneault, Claude J	40,740	Ball, Jo Ann	47,253	Blackmore, Lisa C	52,836	Bourgeois, Tina	79,686
Arseneault, Donald J	47,215	Balsler, George A	69,471	Blackmore, Lise	46,737	Bourgeois-Gallant, Denise	65,903
Arseneault, Ernest	41,726	Balsler, Mary E	60,030	Blackmore, Paul	105,747	Bourque, Denis	44,731
Arseneault, François	60,030	Banks-Carr, Mavis	46,840	Blais, Michel	69,471	Bourque, Paul Emile	56,347
Arseneault, Loris	60,282	Barker, Mary Sheila	50,296	Blake, Gregory G	58,246	Bourque-Coyle, Abby	56,411
Arseneault, Réjean	74,260	Barnett, Aline	41,017	Blanchard, Bernard	92,078	Bowes, Mary	60,030
Arseneau, Gilles J.	54,375	Barriault, Réjean J	66,177	Blanchard, James	51,544	Bowie, Jean D	60,357
Arseneau, Glenn	57,113	Bartels, Nathalie	43,913	Blanchard, Jean-Claude	55,724	Bowie, Marion	58,488
Arseneau, Guy	66,177	Basque, Alain M	81,188	Blaney, Michael	53,875	Bowie, Melanie A.	49,987
Arseneau, Hubert	72,518	Basque, Alain M	60,748	Blaquière, Claude	72,518	Boyd, Judith M	62,999
Arseneau, Marc-André	55,724	Basque, Clodère	61,576	Blewett, Donald S.	57,113	Boyd, Sherrie	48,912
Arseneau, Roger N	53,658	Basque, Lionel	43,565	Blois, Carmen G	60,452	Boyle, Linda A	64,567
Arseneau, Serge	53,158	Basque, Nicole	60,030	Blyth, Krista L.	47,227	Boyle-MacIntosh, Denise M	42,869
Arseneau, Stéphane	47,504	Basque, Rachel	55,724	Bois, Nicole S	41,391	Bradley, Brenda	67,417
Arseneau-Breau, Diane	57,117	Basque-Sonier, Joanne	69,765	Bonnell, Ann	64,567	Branch, Diane	59,565
Arseneau-Ferguson, Rachel	86,823	Baxter-Vincent, Karla	48,021	Borsella, Mary Lynne	74,568	Branch, Yvette	57,113
Arseneault, Berthe	42,895	Beairsto, Kathleen	58,892	Bosse-Furlotte, Lise	47,407	Brayley, Howard	61,934
Arseneault, Claudia	57,113	Beatteay, Phyllis	64,386	Bosse-Laplante, Natasha	46,820	Breau, Brian	55,579
Arseneault, Fidèle	59,922	Beaudoin, Suzanne	60,282	Bostwick, Andrew K.	44,410	Breau, Georges	77,308
Arseneault, France	55,621	Beaulieu, Lise	46,785	Boucher, Louisette	54,375	Breau, Isaac	63,618
Arseneault, Thérèse	58,246	Bélanger, Benoit	41,122	Boucher, Sylvie	51,934	Breau, Judith	55,709
		Bélanger, Maryse	60,030	Boucher-Mondo, Diane	53,956	Breault, Richard	57,966
		Bélanger, Nicole	76,608	Boudreau, Anita	51,792	Brennan, John	66,743
		Bélanger, Philip G	59,199	Boudreau, Debbie	56,891	Brennan, Sharon	64,387
		Bell, Bradford					

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Brewer, Crawford R	\$ 69,471	Caron, Gérard	\$ 57,113	Cohen, Nancy C	\$ 58,246	Craig, Barbara L	\$ 69,888
Brewer, Fennella A	45,095	Caron, Michel	56,485	Cole, John	57,113	Craig, Shawn	54,702
Brewer, Hope	65,932	Caron, Nicole	48,442	Cole, Julie	41,819	Crawford, Elizabeth J	41,680
Brideau, Johanne	58,915	Carpenter, Paul G.	40,594	Cole, Rowena	57,113	Crawford, Willard W	60,030
Brideau, Laura	40,249	Carr, Theresa V	56,118	Coleman, Christine	40,595	Creaghan, Ruth	54,483
Brideau, Rolland	58,488	Carrier, Louis	63,779	Coleman, Jane	61,005	Croney, Derek	43,931
Brien, Camille L	49,037	Carrier, Luc	55,412	Collins, Susan	53,023	Crosthwaite, Margaret	49,680
Briggs, Nancy Anne	47,931	Carson, Wayne	57,113	Colwell, Walter	43,046	Croussette, Line	81,026
Brine, Deborah	64,075	Carty, Brian	57,773	Comeau, Bernard	59,948	Cuffley, Doris A.	58,488
Brine, Linda D	61,599	Casey, Donna	42,895	Comeau, Berthe	41,965	Culberson, Lloyd	47,454
Brine, Maurice	69,471	Cavanaugh, Arthur	61,223	Comeau, Claire	57,939	Cullen, Beth	52,819
Brittain, Robert H	69,471	Chamberlain, Robert	57,113	Comeau, Daniel A.	69,330	Culligan, Patrick Franklin	48,305
Brittain, Sydney H	69,471	Charlebois, Janet	56,715	Comeau, Eric	57,113	Cumberland, Eldon	57,113
Brittany, Thomas	54,323	Charles-Young, Mintrude	64,567	Comeau, Gerald Joseph	73,480	Cunningham, Bronwen P	72,518
Broad, Ronald	47,436	Charron, Marise	63,779	Comeau, Janice	50,152	Cunningham, Jean	58,246
Brooks, Rowena D	66,613	Charron, Michelle	51,475	Comeau, Jeanne	91,702	Cunningham, John	99,056
Brooks, Wallace	50,112	Chase, Derek	50,864	Comeau, Mary	42,058	Cunningham, Marilyn	42,843
Brown, Belva A M	49,082	Chase, Kelly	54,375	Comeau, Michelle	46,392	Currie, Andrew W	81,386
Brown, Carol E	81,631	Chase-Khoshbakhtian, Penny	44,853	Comeau, Norbert E	56,782	Currie, Gregory	57,113
Brown, Renee	40,936	Chasse, Rebekah	47,964	Connors, Valerie	45,006	Currie, Mary Lou	44,163
Brownrigg, Linda M	73,746	Chatterton, Dwayne	57,294	Cook, Stephanie	43,755	Currie, Susan	50,804
Brun, Janice	50,894	Chenard, Brigitte	56,859	Corbyn, Peter	66,177	Curry, Colleen M	63,083
Brun, Renelle	54,843	Chiasson, Elide	68,900	Corcoran, Joel	58,135	Curwin, Gregory	66,715
Brunelle, Normand	79,015	Chiasson, Jean-Luc	57,113	Corey, Richard	103,970	Cyr, Bernard J	69,471
Bryar, Dolores	58,688	Chiasson, Maurice	57,113	Cormier, Alcide	59,122	Cyr, Irène	41,071
Bryar, Leonard	52,687	Chiasson, Michel	68,077	Cormier, Bernard	49,553	Cyr, Jacques	60,797
Budden, John Douglas	58,928	Chiasson, Paul	62,999	Cormier, Diane A.	60,268	Cyr, Jean-Pierre	57,113
Burchill, Catherine	60,749	Chiriak, Emanuela	44,279	Cormier, Donalda	48,387	Cyr, Lucien	57,113
Burden, Margaret-Ann	59,339	Chouinard, Charles	56,543	Cormier, Gerry	58,086	Cyr, Paul	64,607
Burgess, Lynne	62,999	Chouinard, Robert	88,429	Cormier, Jean-Paul	60,030	Cyr, Wayne M	40,326
Burk, Karen	64,569	Chouinard, Yves	103,970	Cormier, Lynn	44,892	Dagenais, Guy	62,635
Burns, Deborah L	43,033	Christian, Pauline	47,187	Cormier, Marcel	69,471	Daigle, Antonio	57,113
Burt, Diane	70,354	Clancy, Kathleen	64,567	Cormier, Maurice B	78,292	Daigle, Bernard	60,030
Burton, Jeannine	56,573	Clark, David K	63,930	Cormier, Michel	62,956	Daigle, Brenda	53,280
Burt, Angela C	55,123	Clark, Melissa	60,030	Cormier, Michel	61,127	Daigle, Claude	57,113
Butler, Anne	55,724	Clark, Michael	44,431	Cormier, Michel J	46,399	Daigle, J Donald	80,125
Butterfield, Susan	86,401	Clark, Michelle	49,617	Cormier, Pierre P	61,293	Daigle, Paul Eric	72,850
Cabatu, Michael	58,686	Clavet-Fotiu, Jacynthe	63,930	Cormier, Rachel	40,163	Daigle, Robert	64,029
Caines, Anne	57,113	Clavette, Brigitte	61,599	Corno, Lise	56,229	Daigle, Valerie	59,650
Caissie, Guy	62,840	Clayton, Gerald	69,471	Costello, Evelyn	43,106	Daley, Carole	53,571
Caissie, Majella	61,680	Clement, Gisèle	59,122	Coté, Guylaine	57,137	Daley, Shannon	57,113
Calvert, Margaret	42,491	Clement, Serge	57,113	Coté, Lucie	53,480	Daley-Hachey, Nancy	57,113
Campbell, David A	69,031	Clifford, Margaret	59,343	Coté, Terry	57,113	Dancause, Raymonde	55,866
Campbell, Linda	40,241	Coates-Mason, Janet E	53,584	Coughlan, Jamie	43,917	Dargavel, Bruce	44,419
Cantin, Ginette	60,030	Cobham, Victoria	63,700	Court, Olden A	57,113	David, Marcel	47,034
Carney, Rodney	54,375	Cockburn, J Leslie	42,903	Couturier, Rachel	72,368	Davidson, Graydon	53,280
Caron, Françoise N	58,246	Coffey, Michael	60,030	Cox, Seamus I	47,419	Davis, Susan	58,488

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Dawe, Susan	\$ 61,928	Doucet, Michelle	\$ 50,484	Falconer, R Len	\$ 58,346	Frenette, Daniel	\$ 53,380
Dawson, Karen	64,567	Doucet, Robert	58,014	Fawcett, Graham R	76,033	Frost, Andrew	75,996
Daye, John S	61,997	Doucet, Rolande	60,030	Fawcett, Judy	47,445	Furrow, Stephanie	40,370
Degrace, Diane	57,113	Doucet, Vicky	56,237	Fellows, Scott	68,199	Gadsden, Terry	64,567
Degrace, Marc	50,632	Doucett, Joanne	51,736	Ferguson, Anne	55,021	Gagné, Claude	59,774
Delafield, Catherine	69,230	Douglas, Meghann	73,746	Ferguson, Brian	57,113	Gagné, Rejean	62,212
Delucry, Dale	53,023	Dow, Darcie	47,616	Ferguson, Jacqueline	57,352	Gagnon, Larry D	61,435
Demerchant, Peter	51,197	Drapeau, Nicole	57,113	Ferguson, Jeffrey	83,933	Gagnon, Phillippe	42,160
Dempsey, Annie L	41,818	Dube, Cathy	42,724	Ferguson, John W	76,028	Gagnon, Roger	49,874
Dempsey, Jeff	57,113	Dube, Nancy	57,113	Ferguson, Kevin J	69,471	Gagnon-Ouellette, Anne	40,796
Dempsey, Terry L	75,256	Dube, Therese	57,876	Ferguson, Roney	58,220	Galbraith, Pamela	42,843
Denton, James	57,296	Duchesneau, Michael D	60,030	Ferris, Brian	67,228	Gallagher, Charles I	74,312
Depow, James	68,320	Duff, Susan	61,164	Ferron, Ronald	65,164	Gallagher, Cynthia L	43,730
Deredin, Judy	40,255	Dugas, Marcelle	66,811	Fife, Donald	54,597	Gallagher, Patricia	54,999
Derrick, Angela	44,880	Dugas, Suzanne	41,071	Fillmore, Kimberley	55,155	Gallagher, Ronald	69,471
Desjardins, Luc	55,724	Duguay, Laurie	57,113	Finley, Karen	51,795	Gallant, Emile	66,137
Desjardins, Paul	58,488	Duguay, Leonide	55,187	Finn, Francine	65,041	Gallant, Gilles	43,796
Desjardins, Serge	57,113	Duguay, Nadia	51,076	Finnamore, Dale	80,398	Gallant, Hugurette	57,660
Desjardins, Violette	61,928	Duguay, Paul	62,440	Finn-McGraw, Therese	90,639	Gallant, Kevin	48,821
Desjardins-Bourque, Laure	57,113	Duguay, Pauline	69,900	Firlotte, Louise	42,956	Gallant-Belleau, Charline	43,851
Desrosiers, Madeleine	55,724	Duguay, Ray	57,113	Fisher, John	57,113	Gallien-Aube, Joanne	69,471
Dewitt, Albert O	72,518	Duguay, Serge	55,155	Fitzgerald, Christina E	66,118	Garneau, Laurent	59,122
Dickson, Reginald M.	63,856	Duke, James	57,113	Fitzgerald, Richard M	69,031	Garnett, David	57,113
Dignard, Stéphane	58,658	Dumont, David N	76,059	Flanagan, Jim	61,113	Garrett, Philip	58,208
Dion, Joyce	52,656	Dumont, Richard	59,680	Fleet, Loren	66,909	Gaskin, Kerri	42,548
Dionne, Francine	41,596	Dunham, Linwood	48,458	Fleet, Vivian	58,488	Gaudet, Camille A.	61,013
Dionne, Timothy E	44,070	Dunlop, William J	61,946	Fleming, Jennifer	59,122	Gaudet, Claude	55,141
Doiron, Brenda	52,287	Dupuis, Jean-Marc	103,814	Foley, Paula	53,453	Gautreau, Mélanie	40,874
Doiron, Daniel	42,466	Durepos, Robert	67,552	Fongemie, Paolo	60,030	Gauvin, Alain	57,741
Doiron, Donald	47,085	Durette, Lisa	61,094	Fontaine, Gisèle	59,676	Geddes, Lowell F	69,471
Doiron, Joey	47,591	Durette-Lang, Lise	63,182	Ford, Frances	69,471	Genereux, Pierrette	58,488
Doiron, Madeleine	49,774	Eagles, David A	69,471	Forestell Wheatley, Mary E	50,095	Getson, Gary	60,670
Doiron, Normand	57,475	Eagles, Keith	55,743	Fortin, Claude	58,427	Geurts, Jane	67,746
Doiron, Richard	86,401	Ebbett-McIntosh, Rita	44,852	Foster, Gregory	80,398	Gignac, Carole	42,973
Dolan, Doug G	75,956	Edwards, David W	62,041	Foster, Jill	57,299	Gilliland, Nancy	67,975
Donnelly, Rosemary E	52,860	Edwards, Nadine	66,795	Fougère, Ginette S	60,030	Gillis, Anne Marie	60,776
Donovan, Brian S	77,931	Ellefsen, Eric	58,971	Foulem, Luc	55,724	Gillis, Leo B.	61,934
Doon, Mary I	61,054	English, Gail M	58,727	Fournier, Jean-louis	64,271	Gillis, Evelyn	61,978
Dorken, Penelope	59,011	Enman, Alfred	64,567	Fowler, Bruce	69,471	Gilman, Daniel	43,781
Dossantos, John	54,983	Erb, Karen	66,177	Fowler, Ginette	59,676	Gionet, Luc	49,580
Doucet, Alfred	54,973	Estabrooks, Matthew	55,645	Fowler, Heather	56,905	Gionet, Mariette	59,122
Doucet, Carole J.	48,342	Ethier, Stephen J	60,030	Fox, Gail M	48,021	Gionet, Nicole	58,488
Doucet, Colette	40,486	Evans, Bonnie A.	56,170	Francis, Everett	52,814	Gionet, Paulette	40,028
Doucet, Gilles	68,393	Everett, Robert A	61,468	Francis, Gordon	57,069	Gionet, Roger	57,787
Doucet, Lillianne	49,023	Fagan, Lawrence	66,177	Francoeur, Gilles	54,375	Girouard, Bonita L A	44,455
Doucet, Mario	55,207	Fairweather, Jon	66,613	Francoeur, Jean Marc	63,806	Giroux-Cyr, Louise	62,730
Doucet, Michel	68,218	Fairweather, Ronald	56,570	Fraser, Daniel N	90,639	Girvan, Rodney	57,957

**Department of Post-Secondary Education and Training and Labour /
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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Gladwell, Sarah J.	\$ 40,710	Haché, Gildard	\$ 57,337	Hitchcock, Robert	\$ 47,530	Kileel, Shirley A	\$ 41,557
Glover, Eric	57,113	Haché, Linda	86,401	Hitchcock, Ryan	41,311	Kilfoil, Benedict	71,860
Godfrey, David	47,280	Haché, Lise	49,957	Hopkins, Peter	59,122	Kilfoil, Joe	48,021
Godin, Antoinette	62,328	Haché, Lucie	60,030	Huard, Eric	41,643	Kilfoil, Lynn	51,772
Godin, Bernard	57,113	Haché, Nanny	48,116	Hubble, Ray	60,650	Kilfoil, Sarah	40,228
Godin, Gerald	60,543	Haché, Olivio	57,113	Hudson, Moira	60,030	Killam, Stewart	57,113
Godin, Ginette	47,408	Haché, Patrick	69,471	Huner, Edward	57,113	Kincade, Paul	57,113
Godin, Lise	57,283	Haché, Pierrette	66,141	Hutchison, Duncan	57,113	King, Emily	41,501
Godin, Louis	65,101	Hachey, Anne-Louise	65,386	Imbeault, Murielle	47,627	King, Stephen	57,113
Godin, Marc-André	43,335	Hachey, Charles	50,430	Inch, Samuel	58,246	Kingston-Ritchie, Mary E	66,075
Godin, Marcel	59,712	Haines, Wendy	61,096	Ingersoll, Gerald M	96,122	Knowlton, Carolyn A	48,366
Godin, Marcelle	62,999	Hale, Peggy	45,142	Irvin, J C David	53,180	Knowles, Rick	54,277
Godin, Michelle	47,225	Hallager, Deanna	60,030	Irvine, Michael	50,713	Knowles-Louden, Gail	60,030
Godin, Paul	57,771	Hamel, Denis	53,480	Isaacs, Denise	64,567	Krezel, Valerie	64,567
Godin, Pauline	46,924	Hamilton, Ian	60,514	Jacob, Johanne	82,348	Labrie, Denise	48,528
Godin, Steve	61,221	Hamilton-Barry, Joann	64,101	Jardine, Alice	66,651	Lacasse, Sylvie	48,849
Goguen, Charlotte	48,021	Hamm, Pamela	66,177	Jardine, Bruce	57,113	Lacenaire, James A	56,908
Goguen, Claude	47,148	Hannay, Michael	54,297	Jardine, Stephen E.	60,593	Lagace, Alain	58,427
Goguen, Dorine	42,001	Harriott, Roger	40,394	Jean, Dominique	55,724	Lagace, Isabelle	47,099
Goguen, Michèle-Ann	49,680	Harris, Brent	41,635	Jennings, Kevin M	64,888	Lagace, Linda	49,408
Goguen, René	60,030	Harris, Christopher	54,910	Jennings, Thomas	53,023	Lagace, Renald	69,471
Goodine, Joanne	43,210	Harris, Elizabeth	53,255	Jin, Young Lark	42,737	Lagace-Basque, Line M	54,635
Goodine, Ruth G	51,065	Harris, Shawn	48,786	Johnson, Gilles A	72,518	Lagace-Roy, Viviane	57,071
Gordon, Barbara L	80,398	Haskins, Mitchell	56,787	Johnson, Nora M	53,023	Laking, Maurice H	57,113
Goudey, Stephen E	66,031	Hatfield, Barbara J	45,976	Johnson, Stephen	60,030	Lambropoulos, Mary	49,082
Goudreau, Joel	40,434	Hathaway, Heather	83,849	Johnson, Teresa	50,668	Landry, Brigitte	40,842
Gough Farnworth, Amy	65,538	Hatt, Elva	48,528	Johnstone, Gordon	57,113	Landry, Chantal	49,492
Gouin, Marie-Josée	44,023	Hay, Crystal	42,020	Johnstone, Tammy	40,511	Landry, Denis O.	40,324
Graham, James	59,063	Hay, Daryl	65,878	Jones, Douglas A	54,323	Landry, Josée-Manon	47,102
Graham, Paul	72,789	Haywood, Jean M	40,972	Jones, James F	76,028	Landry, Leon	60,030
Graham, Susan	44,003	Hearn, Shawn	84,753	Jones, Jane	41,547	Landry, Maurel P	57,113
Graham-Bourque, Betty L	60,009	Hébert, Carole	49,082	Jones, John M	64,567	Landry, Mona	72,662
Grant, Michael	62,999	Hébert, Francis	44,318	Jordan, Kenneth	76,028	Landry, Monique	40,356
Gray, Allan	60,807	Hébert, Huguette	58,488	Kane, Joan M	56,527	Landry, Normand	60,944
Gray, Richard A	71,369	Hébert-Cameron, Dianne	43,349	Kane, Louis G	60,623	Landry, Pearl	75,959
Green, Miles	76,028	Hébert-Vienneau, Mireille	49,336	Kavanagh, Robert	54,617	Landry, Raymond	57,901
Greene, Kelli P	60,622	Hector, Ronald	55,992	Keirstead Johnson, Lisa	63,406	Landry, Theo	43,643
Greer, Donald	57,113	Hennman-Cyr, Julie	56,371	Keith-Smith, Bethanne	57,625	Landry, Victor	56,890
Griffin, Michael	49,365	Henry, Marie-Joe	52,586	Kelley, John	60,452	Lang, André	52,779
Grondin-Lyons, Sheila	41,166	Hernandez, J. Mauricio	60,030	Kelly, Bernice G	44,813	Langley, David	64,567
Gross, Peter	64,569	Hernen, Linda	57,206	Kelly, Linda	64,569	Langlois, Christian	55,580
Guay, Jean-Louis	81,160	Heroux, Jacques	72,518	Kennedy, Donna L	60,364	Lanteigne, Christin	58,851
Guerette, Robert	46,139	Herrington, James	57,418	Kenny, Natalie	64,106	Lanteigne, Lise	52,006
Guignard, Carmelle	72,518	Hicks, Jerry	61,468	Kenny, Paul-Emile	57,113	Lanteigne, Luc	61,277
Guignard, Michele	55,486	Hicks, Michael	57,113	Kenny, Susan	60,523	Lanteigne, Nadia	47,234
Guignard, Stephanie	48,358	Higgins, John	44,837	Keoughan, Kevin	60,030	Lanteigne, Raymond	71,923
Gurholt, Signe	63,812	Hill, Lori D	50,348	Kierstead-Shanks, Barbara	80,398	Lanteigne, René	57,113

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Lanteigne, René O.	\$	41,678	Leblanc, Lowell	\$	40,134	Levesque-Godin, Elaine	\$	48,453	MacNeill, Neil E R	\$	60,030
Lanteigne, Roger T.		58,582	Leblanc, Luc		72,518	Linden, Robert		55,239	MacNichol, Elaine I		53,023
Laplante, Donald		58,383	Leblanc, Marcel L.		51,526	Lindsay, Pamela F		52,553	MacTavish, Cynthia		56,894
Lapointe, Ina		52,240	Leblanc, Michel		66,095	Llewellyn, Darren S		66,177	MacTavish, Daryl		59,699
Lapointe, Sherman		45,232	Leblanc, Pascal		44,470	Lloban, M Noreen		96,122	MacTavish, Dora		54,375
Larder, Richard W		60,030	Leblanc, Raymond JP		60,326	Lockhart, Crystal		50,156	MacWilliam, Monica		54,553
Larocque, Jocelyn		51,462	Leblanc, Terrance		70,467	Logan, Richard T		57,113	Madore, Donald J		81,657
Larocque, Lucille		58,488	Leblond, Yvan		53,709	London, Christopher		45,081	Madsen, Bruce		43,013
Larocque, Roger		44,941	Lebouthillier, Diane		44,119	Loomer, Frank W		51,630	Maher, Wendy J		61,106
Larsen, Debbie		55,724	Lebouthillier, Régis		57,113	Lordon, Pauline		64,114	Maillet, Duane		57,113
Latour, Beatrice A		57,113	Lebouthillier, Serge		51,694	Losier, Colette		60,030	Maillet, Pierre J		60,030
Lavail, Georgette		48,130	Lebrasseur, Martin		77,386	Losier, Ginette		53,387	Malcolm, Barbara A		68,516
Lavallee, Jacqueline		73,939	Lebreton, Clarence		103,866	Losier, Maurice		57,678	Mallais, Colette		48,021
Lavigne, Gerald		66,177	Lebreton, Luc R		46,692	Loubert-Arseneau, Lise		45,926	Mallet, Denise		41,814
Laviolette, Patricia		57,113	Lebrun, Lise		46,885	Luce, Bryan		47,776	Mallet, Donald		69,471
Laviolette, Pierre		56,381	Leclair, Jacqueline		50,191	Ludwig, Karen		53,329	Mallet, Eloi		43,214
Laviolette, Sylvie		60,030	Leclair-Doucet, Katleen		42,875	Lumsden, Thérèse M		43,145	Mallet, Jocelyn		57,834
Lavoie, Audrey		41,559	Leclerc, Conrad		43,070	Luong, Duc		66,177	Mallet, Marie-Claude		64,705
Lavoie, Dave		54,915	Leclerc, Guylaine		55,724	Lyons, Beverley		47,826	Mallet, Serge B.		58,488
Lavoie, Denise		42,843	Leduc, Line		57,113	Lyons, Tony		57,113	Maltais, François		54,710
Lavoie, Liliane		72,518	Lefrancois, Julie		55,174	Maber, Sandra S		57,682	Maltais, Nick		46,131
Lavoie, Rachel		42,843	Legault, Kevin		58,488	MacAdam, Kathy		48,591	Mann, Deborah Lou		43,655
Lawrence, Larry		47,150	Legault, Michel		56,884	MacConnell-Smith, Marg-Ann		44,435	Manning, Ross A		66,177
Lawrence, Rhonda		54,709	Leger, Barbara A		40,188	MacDonald, Blair J.		57,113	Marcantonio, Evelina		57,113
Lawton, Frederick R		64,158	Leger, Carmen		42,997	MacDonald, Cathy		40,664	Marchand, Andrée		63,482
Leach, Lori		62,708	Leger, Denis		48,854	MacDonald, Charline		41,308	Marcoux, Francine M		45,247
Leaman, Michael W		61,117	Leger, Dianne		81,098	MacDonald, Douglas A		60,030	Margeson, Patricia		60,030
Leathley, Robert		61,769	Leger, Fernand		46,719	MacDonald, Douglas W		60,030	Marmen-Veillex, Teresa		57,113
Leblanc, Anne		53,804	Leger, Frederic		73,505	MacDonald, Kevin		66,177	Marquis, Claude		74,851
Leblanc, Bruno		46,027	Leger, Ghislain		54,316	MacDonald, Neil		60,030	Marriott, Joseph		60,066
Leblanc, Carmen		58,488	Leger, J Victor		82,374	MacDonald, Rosalie		42,403	Marshall, Judith		59,122
Leblanc, Colette		60,030	Leger, Paulette M		49,082	MacDougall, Diane		60,030	Marshall, Tim E		74,312
Leblanc, Eugene		61,621	Leger, Thérèse		54,375	MacEachern, Bruce		60,030	Marston, Gary		53,240
Leblanc, Farrah		50,850	Legere, Jeanne-Mance		61,223	MacFarlane, Gail		49,659	Martel, Annie		42,745
Leblanc, Gabrielle		48,442	Lelievre, Noël		60,030	MacGregor, David A.		53,702	Martel, John		60,030
Leblanc, Georges O		61,078	Lemmon, Robert		55,724	MacKay, Barbara A		45,357	Martel, Joy		60,030
Leblanc, Ginette		58,410	Lepage, Brigitte		74,312	MacKay, Donald		57,113	Martin, Andrea		57,113
Leblanc, Guy W		69,587	Lepage, Claude		60,452	MacKinnon, Keith		44,279	Martin, Bruce F		63,930
Leblanc, Irène		44,348	Lessard, Chantal		64,905	MacKinnon, Lucille		52,562	Martin, Diane I.		65,834
Leblanc, Jean		60,030	Levesque, Alyre		60,030	MacLean, Ian		59,163	Martin, Gaetan		57,113
Leblanc, Jennifer		53,976	Levesque, Danny		63,714	MacLean, Norma		55,982	Martin, Hélène		71,057
Leblanc, Jocelyne D		46,947	Levesque, Diane		57,191	MacLean, Peter R		66,613	Martin, Karen		40,653
Leblanc, Joseph Wayne		63,390	Levesque, Dianne		80,625	MacLeod, David		60,836	Martin, Melissa		50,078
Leblanc, Kevin		42,403	Levesque, Line		41,529	MacLeod, Giovanna		77,345	Martin, Monica		41,572
Leblanc, Leon-Guy		72,518	Levesque, Marcel P		68,116	MacLeod, Robert		60,546	Martin, Pierre		60,030
Leblanc, Lise Y		46,442	Levesque, Michel		59,122	MacLeod, Susan		42,107	Martin-Levesque, Louise		56,161
Leblanc, Louis		57,113	Levesque, Yvette		43,163	MacMillan, Maxine		62,999	Mason, Alan E		58,304

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Mason, Richard	\$	60,030	McWilliam, Frederick	\$	58,286	Morton, Jeffery	\$	45,008	O'Neill, Lori	\$	62,999
Maston, Daniel		53,023	Melanson, Pierrette		72,518	Morton, Muriel M		58,246	O'Reilly, Stephen		57,113
Matheson, Hazel		60,058	Melanson, Raylene		53,324	Muir, Bonny		55,141	Ouellette, Christopher		54,375
Matthews, Malcolm G		41,071	Melanson, Roger		52,292	Muir, Kathryn		46,326	Ouillon, Josée		53,575
Mazerolle, Guy		57,113	Melvin, Lura Lynn		60,030	Mulherin, Brenda F		77,345	Paquet, Lyne		95,019
Mazerolle, Marie-Josée		59,490	Mercier, Christine		57,695	Mulhern-Degrasse, Sybil		69,471	Paquet, Pierre		63,794
Mazerolle, Monique		43,725	Mercier, Claude		60,030	Munroe, Carolyn A		49,082	Paquette, Jocelyn		46,412
McAllister, Deborah D		45,950	Mercure, Mireille R		58,246	Munro, Aline		81,206	Parker, Cynthia		54,375
McBride, Dale		58,401	Merrill, Richard		79,922	Munro, Brenda		66,490	Parkinson, Gisele		51,062
McCaig, Kevin K.		62,348	Metcalfe, Dennis		60,030	Munro, Lorna A		42,753	Parks, Anthony		58,418
McCallum, Maryellen		60,030	Meunier, Christopher		40,862	Murphy, Bryan		61,928	Parlee, Darren		59,564
McCarthy, Brent		45,604	Meyer, Paul W		64,615	Murphy, Janet		44,975	Parlee, Lorna		52,785
McCarthy, Gizèle		66,613	Michaelsen, Donald		44,011	Murphy, Paul		59,257	Pasternak, Linda		56,713
McCarthy, Mary		56,879	Michaud, Aurèle		64,567	Murray, Blake		56,380	Patstone, R Craig		69,471
McCarthy, Stephen		73,675	Michaud, Guylaine		57,678	Murray, Norman		61,509	Patterson, Christopher		45,598
McCavour, Brenda		72,161	Michaud, Jean-Marie		73,378	Murray, William C.		56,065	Paul, Stephanie		49,157
McCormick, Marguerite		46,104	Michaud, Jocelyne		50,566	Myers, Douglas		62,954	Paulin, Serge		50,918
McDevitt, Janice		59,062	Michaud, Lynn A		60,030	Nadeau, Aldeo		57,113	Pearman, Ronald J		57,113
McDevitt, Peter		55,724	Michaud, Serge		71,869	Nadeau, Bertin		50,296	Pelham O'Brien, Deborah		60,639
McDonald, Kenneth		44,680	Michaud, Sonia		68,530	Nadeau, Danielle F		54,323	Pelletier, Allain		48,018
McFadden, Charles		40,313	Millar, Geordie		55,724	Nadeau, Gérald		90,535	Pelletier, Armel		58,488
McGee, Brian		46,175	Miller, Joseph P.		63,720	Nadeau, Sylvie		94,920	Pelletier, Gaston		57,347
McGill, Peter H		96,122	Miller, Laura L		73,746	Nason, Dianne		66,462	Pelletier, Jean-Marie		63,387
McGinnis, Patrick		63,018	Miller, Ronald		69,402	Nason, Ella		81,203	Pelletier, Mario		57,113
McGovern, Judy A		60,030	Milner, Wayne		59,487	Nelson, David A		69,471	Pelletier, Oneil V		68,582
McGrath, Kathleen I		69,471	Milson, Merle		57,113	Nelson, Joyce		57,946	Pelletier, Pauline		83,675
McGraw-Friolet, Caroline		52,235	Mitchell, Alice F		58,488	Neveu, Louise C		42,843	Pelletier, Roseline		66,613
McHugh, Kristie		53,280	Mitchell, Cynthia P		51,777	Newman, Joyce		43,719	Pelletier, Stéphane		53,428
McIntyre, Martin J		44,047	Mitchell, Joan Oxner		58,488	Nicholson, Mary Lou		66,074	Pelletier, Stéphane		61,469
McKillop, Donald D		41,610	Mitchell, William E.		66,212	Nicol, Mark A		60,030	Peppard, Cathy		46,246
McKim, Matthew P		69,471	Moffatt, Donald R		69,471	Niles, Stephane O.		49,751	Perkins, Hubert		57,648
McKinley, Barbara Ann		51,258	Mondo, François		69,988	Noddin, Beverly		60,060	Perreault, Gérald		60,619
McKinley, Sterling		45,133	Moore, David		90,535	Noel, Brian		60,030	Perron, Daniel		56,990
McKinnon, Sarina		78,300	Moore, Terrance		51,836	Noel, Jean-Guy		51,531	Persaud, Errol V		72,782
McKnight, Holly S		69,671	Moran-Robinson, Catherine		65,297	Noel, Jeanne-Mance		45,319	Peters, Joseph		48,414
McLaughlin, Gloria J		82,920	Morehouse, Lorraine		54,841	Northrup, Bonnie		50,450	Phillips, David		66,899
McLaughlin, Nicole		48,062	Morin, Ronald		57,113	Nowlan, John Alden		71,646	Phillips, Valerie		62,999
McLaughlin, Stephane		65,546	Morissette, Louis		61,161	Oakes, Pamela		68,148	Picard, Réal E		60,397
McLaughlin-Basque, Cheryl		58,410	Morneault, Donald		69,471	O'Brien, Gregory G		69,471	Picard, Robert		58,212
McMahon, Patrick		64,567	Morris, Carl Stephen		63,930	O'Brien, Linda		71,122	Pirt, Randall		55,724
McMullin, Rosalie J		59,984	Morris, David		61,039	O'Connor, Imelda J		59,650	Pisani, Loretta		46,587
McMullin, Ruth		41,805	Morrison, George D		69,471	Odell, Michael		57,113	Pitre, Christine		48,252
McNeill, Pamela J		44,429	Morrison, Judith		55,226	O'Hara, Anna		54,375	Pitre, Clarence		60,030
McNulty, Cathleen S		60,030	Morrison, Lynn		51,450	O'Laney, John		66,177	Pitre, Nathalie		53,474
McSheffrey, Louise E		40,333	Morrison, Shannon		55,130	Olmstead, Richard G		58,246	Pitre, Paul		57,113
McSween, Michel		46,495	Morrissy, Ann		61,468	Olscomp, Jacques		59,253	Pitre, Roland		57,113
McVicar, Leslye		58,246	Mortimer, Stephen		59,122	O'Neill, Janice L A		85,143	Pitts, Rosina		58,488

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Plourde, Carole	\$ 50,829	Richard, Jean-Guy	\$ 60,883	Roy, Lina	\$ 58,229	Shiell, Kevin	\$ 62,999
Plourde, Daniel	48,021	Richard, Jeannette	57,113	Roy, Marie-France	63,158	Sidney, Catherine	65,238
Plourde, Michel	40,076	Richard, Leonel	60,452	Roy, Marie-Josée	46,466	Silas, Mona	52,966
Plourde, Sylvain	57,604	Richard, Michel D.	46,219	Roy, Norbert	51,770	Silliker, Kathryn M	57,083
Poirier, Alyre J	42,945	Richard, Nicole	42,993	Roy, Norbert	63,779	Simmonds, Kelli	86,096
Poirier, Bruno	59,122	Richard, Paul	57,113	Roy, Pierre	53,946	Simpson, Drew	68,225
Poirier, Isabelle	59,402	Ricketts, A James	69,471	Roy, Robert	42,876	Sinou, Moussa	40,550
Poirier, Johanne	66,068	Rideout, Geoff	60,030	Roy, Sebastien	42,913	Sirois, Micheline	58,410
Poirier, Martin	51,647	Rideout, Samuel	69,471	Roy, Tony	69,863	Sirois, Natacha	41,358
Poirier, Nicole	53,280	Rignanesi, Brian	65,533	Roy, Yvan	55,841	Sirois-Michaud, Gilda	61,468
Poirier, Shelley	59,387	Ringuette, Jean-Marc	63,018	Russell, Jason	40,964	Sivret, Michel	63,199
Poirier, Sylvain	72,384	Ritcey, Scott	55,960	Ryan, Bonnie	64,567	Slater, Nancy	56,960
Poitras, Jean-Claude	61,671	Ritchie, Sandra	68,783	Ryder, Ian	57,113	Sloane, Aniko	70,820
Poitras, Roger	60,030	Riva, Julian	61,468	Sanderson-MacKinnon, Tammy	59,011	Smallwood, Sara A M	55,236
Pond, Carl	59,122	Rivard, Éric	46,218	Saulnier, Daniel	66,177	Smith, Brenda	58,831
Potvin, Claude	84,324	Roberge, France	57,113	Saulnier, Marc	56,065	Smith, Brian	54,665
Powe, Brian	65,878	Roberts, Roland C	61,013	Saulnier, Mireille	49,365	Smith, Christopher	64,849
Power, Jean-Claude	56,609	Robertson, Charles	43,967	Saulnier, Robert J.	62,102	Smith, George	49,310
Power, Leonard F	59,530	Robichaud, Antoinette	54,033	Saunders, Lori L	59,662	Smith, Leslie	59,699
Power, Margery	64,781	Robichaud, Brian	52,846	Savoie, Alain	41,741	Smith-Sproul, Pamela H.	64,446
Power, Sylvie	43,409	Robichaud, Brigitte L	68,225	Savoie, Denise	50,584	Smyth, France	47,880
Preston, Simonne	52,597	Robichaud, Elizabeth H	48,021	Savoie, Gaetane	50,955	Snow, Donna	58,488
Price, Blair	57,113	Robichaud, Gaston	59,155	Savoie, Ginette	55,704	Snowdon, William	40,356
Price, Terry	59,393	Robichaud, Lillian	47,237	Savoie, Jacques	54,926	Soles, Anne	69,553
Proulx, Julie	44,894	Robichaud, Marjolaine	58,246	Savoie, Janine	50,913	Somers, Tracey	48,528
Provencher, Patrick	50,564	Robichaud, Maureen	60,030	Savoie, Nicole	82,322	Somerville, Shane	48,414
Quimper, Yvette	48,484	Robichaud, Michel A.	46,986	Savoie, Patrice	84,402	Sparks, Robert E	59,011
Quinn, Michael E.	51,911	Robichaud, Pascal	73,746	Savoie, Pauline	62,388	Sparks, Sean	61,013
Rail, Alonzo	60,137	Robichaud, Romain	57,803	Savoie, Reginald	47,619	Spence, Robert F.	55,810
Randall, Sandra D	56,193	Robichaud, Solange	51,607	Savoie, Rejean	45,437	Spencer, Nelson	46,212
Rawlinson, J Edward	64,567	Robinson, Linda	74,491	Savoie, Rheal	45,995	Squires, Paul	51,494
Raymond, Jacques	44,644	Rock, Mark A	60,030	Savoie, Suzanne	59,897	St-Pierre, Mariette	49,082
Reid, Anne	56,512	Rodgers-Sturgeon, Kelly	65,420	Savoy, Shannon	58,287	Standen, Christopher	66,177
Reid, Catherine A	61,054	Rose, Darren	73,999	Sawyer, Fred	57,616	Standing, Mark A	76,006
Reid, Darren	54,375	Ross, Andrew	58,826	Schaschl, Kimberly A	59,654	Stanton, Victor	60,030
Reid, Joanne	57,173	Ross, Charles J	72,518	Schneider, Craig	56,536	Staples, Lisa	44,913
Renault, Carmen	59,965	Ross, Gail I	49,082	Scott, Douglas	70,077	Steeves, Robert W	55,609
Renault, Rachel	55,515	Ross, Keith	53,253	Scott, Gordon	57,113	Stevens, Marcel J	58,638
Renault, Pierre R	49,444	Rouleau, Caroline	56,869	Scott, Robert T	57,113	Stewart, Calvin F	59,122
Rheaume, Caroline	59,185	Roussel, Gilles	58,680	Selmes, Annette	42,181	Stewart, Nancy	42,918
Rice, Lisa	53,280	Roussel, Liette	52,868	Seymour, Peter	58,410	Stokes, Robert W	72,518
Rice, Monica	41,044	Rousselle, Leandre	75,997	Shaddick, Carole	64,136	St-Onge, France	55,724
Richard, Donald	57,113	Roy, Agnes	48,021	Shaheedi, Afzal H	69,471	Stright, Robert	57,113
Richard, Emilina	56,414	Roy, Anne Marie	40,298	Shaw, Brian	53,812	Stroud, William B	74,286
Richard, Francois	49,959	Roy, Celine	41,347	Shaw, Kent	55,214	Stymiest, Carolyn	50,348
Richard, Gaston R	81,478	Roy, Daniel	53,280	Shean, Denise	53,819	Sullivan, Catherine A	60,784
Richard, Henry	58,488	Roy, Edmond J	69,471	Sheppard, Graham	91,702	Sullivan, Margaret	78,379
Richard, J P Emerie	62,688	Roy, Gisèle	51,782	Sherrard, Larry	55,011	Tait, Cathy	58,134

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Tait, Jonathan	\$	49,082	Tower, Patricia	\$	66,093	Vienneau, Ginette	\$	72,088	Wheaton, Wade	\$	60,194
Talbot, Rejean		53,023	Townsend, Laraine		55,187	Vienneau, Roger J		69,471	White, Carl A Jr		59,122
Tardif, Rachel N		59,423	Tozer, Melodie		42,861	Vienneau, Victor		43,667	White, Deborah		51,321
Taylor, Harriet		66,137	Trainer, W. Joseph		59,122	Vietinghoff, Andre		49,836	White, Linda		62,999
Taylor, Karen		51,826	Travers, Nigel		49,637	Vihvelin, Thomas		44,322	White, Michelle Marie		66,573
Thebeau, Christine		56,975	Trecartin, Mark		65,046	Vincent-leblanc, Lucie		58,410	Whitehead, Evelyn D		48,102
Theriault, Claude		57,113	Tremblay, David W		60,030	Violette, Angela		61,599	White-O'Connell, Karen		84,346
Theriault, Claudine		49,750	Tremblay, Michel		60,030	Violette, Murillo		59,122	Whitlock, Dorothy Jean		44,330
Theriault, Felixine		45,007	Tremblay, Roger		71,139	Vogel, Erik		42,151	Wiggers, Richard		75,500
Theriault, Huguette		62,999	Tremblay, Serge Pierre		55,826	Walls, Deborah		66,528	Willden, John		68,322
Theriault, Marc		46,438	Trofimencoff, Pierre N		69,471	Walker, Gwen		63,299	Williston, Robert H.		77,835
Theriault, Marie Paule		83,288	Trottier, Natalie		60,030	Walsh, Carolyn		52,970	Wilson, Arliss		67,652
Theriault, Maurice		54,917	Turcotte, Robert		58,246	Walsh, Janet		53,721	Wilson, Georgina		50,090
Theriault, Michel		110,869	Turkki, David		51,635	Wambolt, Norman		48,474	Wilson, Ian A		78,388
Theriault, Paul		61,927	Turner, Lynn J		60,030	Ward, Debbie		53,168	Wilson, Kathy		56,672
Theriault, Suzanne		43,345	Unwin, Laura May		44,299	Ward, Duncan		40,335	Wilson, Lloyd D		60,030
Therrien, Michel		72,518	Valcourt, Arthur		50,474	Ward, Nelson		50,569	Wilson, Una		58,488
Thibeault, Donald		57,113	Vanbuskirk, Betty		49,269	Warmer, Diane M		43,006	Witherell, Nancy		56,037
Thibeault, Marguerite		53,809	Vandenburg, Frank		68,237	Washburn, Bruce		61,819	Wood, Kris		57,113
Thibodeau Blanchard, Denise		50,391	Vanderbeck, Lisa		43,412	Watt, Jack		61,009	Woodard, David		49,964
Thibodeau, David		62,999	Van Eeckhout, Pierre		44,074	Watt, Larry I		57,113	Woods, Deborah		69,178
Thibodeau, Gino		43,704	Vautour, Arnel		79,410	Waugh, David		57,344	Woods, Derek R		69,076
Thomas Wilson, Wendy		51,153	Vautour, Charline		47,095	Waugh, Lisa		52,174	Woolaver, Ellen		58,682
Thomas, Peter		43,799	Vautour, Guillaume		49,721	Waye, Terry I		60,030	Wortman, James		76,045
Thompson, Steven G		49,882	Vautour, Mary Clare		60,030	Weatherbee, Clifford		54,886	Wright-Cheney, Janice		46,634
Thomson, Natalie E.		42,388	Vautour, Maurice		67,755	Webb, Kenneth A		57,113	Wyton, Sheila D		42,843
Thorne, Belinda		52,782	Venart, Joanne		62,779	Weightman, Michael		62,754	Yaychuk, Antoinette M		62,728
Tingley, James		58,088	Veno, Deborah F		40,549	Wells, Ronald F.		57,113	Young, Francis A		61,792
Tompkins, Blaine		53,023	Veysey, Patricia A		63,779	Whalen, Christian		91,517	Yvonne, Paula		43,636
Tower, Joanne		52,116	Vienneau, Brenda		54,155						

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)

35,431,196

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS**
\$3,972,948

Doherty, Hon. Edward Joseph			Arsenault, Brigitte	\$	7,496	Boucher, Catherine	\$	13,993	Burt, Diane	\$	21,164
Minister / Ministre	\$	16,919	Arseneau-Ferguson, Rachel		14,078	Boudreau, Louise		6,860	Butterfield, Susan		6,654
Carr, Hon Jody R.			Assignon, Eflia R		17,006	Bourgeois, Tina		6,607	Caissie, Guy		6,704
Minister / Ministre		4,197	Aubé, René Jean		7,272	Brayley, Patricia		11,120	Chasse, Rebekah		8,213
Bard, Rachel			Basque, Alain M		7,804	Breau, Isaac		10,370	Chouinard, Robert		7,128
Deputy Minister / Sous-ministre		15,853	Bélanger, Philip G		11,410	Brennan, John		22,002	Chouinard, Yves		19,267
Albert, Annette		7,665	Best, William		34,716	Brewer, Crawford		6,786	Comeau, Michelle		6,201
Allard, Claude		9,738	Blanchard, Bernard		7,781	Brown, Carol Elizabeth		8,296	Corey, Richard		19,495
Allen, Edward		15,021	Borsella, Mary Lynne		19,758	Brunelle, Normand		8,361	Cormier, Normand		24,020

**Department of Post-Secondary Education and Training and Labour /
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**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite**

Croussette, Line	\$	12,399	Gray, Allan	\$	7,142	Martin, Diane I	\$	6,290	Roy, Norbert	\$	11,870
Curwin, Gregory		12,824	Guay, Jean-Louis		6,384	Martin, Hélène		9,052	Roy, Tony		7,615
Cyr, Paul M		10,694	Haché, Linda		12,932	Mason, Richard		8,438	Salem, Mohamed		62,943
Daley, Carole		6,538	Hamel, Monique		11,701	Masters, Scott		10,801	Savoie, Jacques		6,988
Davidson, Graydon S		11,665	Hébert, Sebastien		7,121	McCarthy, Stephen		6,521	Savoie, Nancy		6,804
Dempsey, Terry		13,761	Hébert-Vienneau, Mireille H		6,400	McCavour, Brenda J		6,333	Savoie, Nicole		7,030
Desjardins, Leandre		10,050	Héroux, Jacques		6,964	McGill, Peter H		13,342	Savoie, Patrice		6,100
Dolan, Doug		14,541	Ingersoll, Gerald		39,245	Melanson, Pierrette		8,994	Savoie, Reginald		11,299
Donovan, Brian		6,457	Jacob, Johanne		8,067	Mercier, Claude		6,090	Sheppard, Graham		12,042
Doucet, Mario		6,282	Jardine, John		7,354	Nadeau, Gérald		6,105	Shiell, Kevin		6,590
Doucet, Michel		6,490	Jones, James F		9,164	Nadeau, Sylvie		10,943	Simpson, Drew L		6,854
Dugas, Marcelle		43,414	Kane, Louis G		6,345	Noddin, Beverly		8,230	Sinon, Moussa		20,796
Dumont, David		26,905	Laforge, Carlo		9,102	Pelletier, Pauline		15,211	Sirois, Micheline		14,830
Dupuis, Jean-Marc		8,890	Landry, Jocelyne		8,366	Perkins, Hubert		10,003	Smith, Chris		6,335
Ellefsen, Eric		14,944	Lang, Normand		8,355	Pinet, André		22,039	Smith, Leslie		9,172
Ethier, Shawn		12,283	Lanteigne, Raymond		30,269	Poirier, Sylvain		11,407	Somers, Tracey		10,957
Fairweather, Jon		11,474	Lavoie, Liliane		8,628	Porter, Gordon L		13,819	Standring, Mark		16,087
Ferguson, Jeffrey		6,442	Lebreton, Clarence		19,024	Potvin, Claude		6,564	Sullivan, Margaret		6,177
Ferguson, John		10,788	Legault, Michel		6,813	Powe, Brian		7,270	Theriault, Marie-Paule		21,744
Finn, Francine		7,580	Leger, J Victor		11,751	Renault, Carmen		7,159	Theriault, Michel		7,244
Finn-McGraw, Therese		9,111	Lepage, Brigitte		12,668	Richard, Gaston		14,227	Therrien, Michel		7,086
Fitzgerald, Christina E		6,723	Levesque, Danny		11,015	Richard, Michel D		45,380	Thibeault, Marguerite		10,812
Fortier, Charline		9,655	Levesque, Dianne		12,231	Ritchie, Sandra		6,631	Tremblay, Roger		8,434
Foster, Jill		10,015	Levesque, Josée		16,193	Riva, Julian		9,581	Vandenburg, Frank		12,936
Francoeur, Jean Marc		7,797	Lobban, Noreen		31,385	Robichaud, Brigitte L		9,286	Vautour, Guillaume		13,845
Gallagher, Melanie		6,660	London, Chris		8,170	Robichaud, Pascal		11,010	Vogel, Erik		9,637
Ghanem, Ashraf		12,289	Losier, Maurice		6,344	Rose, Darren S		6,872	Ward, Roger Jr		11,726
Gionet, Paulette		7,841	MacLeod, Robert		9,381	Rousselle, Leandre		9,033	Williston, Robert H		23,024
Godin, Louis		6,007	Madore, Donald J		16,488	Roy, Liane		6,140	Wortman, James		8,590
Gough-Farnworth, Amy		6,699	Marquis, Claude		11,562						
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)								2,179,949			
Car Allowance - / Allocation d'automobile - Doherty, Hon. Edward Joseph, Minister / Ministre								924			

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS
\$46,451,450

056880 N B Ltée (Roy Excavation)	\$	40,000	Aboriginal Skill Employment Partnership			Air Repair Sales & Service Ltd	\$	21,449	Aroga Marketing	\$	20,748
3D Datacomm		79,508	(ASEP-NB)	\$	62,400	Akhurst Machinery Limited		75,516	Association Canadian Community		
516252 N B Ltd (Miratech)		54,149	Acadie Presse Ltée		16,628	Aliant Telecom/NB Tel		661,591	Colleges		30,728
626408 N B Inc		35,560	Acadienor Inc		24,713	American Council on Education		32,703	Astral Radio Atlantic Inc		28,106
A A A C C C - Cafeteria		21,144	Access Copyright		21,743	Apple Canada Inc		81,080	Atelier Rado Inc		530,197
A A A C C N B		43,322	Active Office Supplies (1980) Ltd		224,301	Arcturus Lp		16,305	Atlantic Alarm & Sound Inc		28,488
			Air Liquide Canada Inc		45,446	Armour Transport Inc		44,053			

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Atlantic Institute of Logistics & Transportation	\$	21,313	Canadian Corps of Commissionaires, NB & PEI Divisions Inc	\$	207,908	Cité d'Edmundston - Electric Light Department	\$	123,735	Elsevier Canada	\$	67,574
Atlantic Roofers Ltd		40,528	Canadian Council on Rehabilitation & Work		322,435	Cité de Bathurst		44,486	Emco Corporation		72,974
Atlantic Stereo Ltd		19,710	Canadian Council Technicians & Technologist		15,500	Citicapital Limited/Citicapital Limitee		46,074	Enbridge Gas New Brunswick		218,901
Atlantic Tractors & Equipment Ltd		55,890	Canadian Medical Association		24,075	City of Miramichi		37,374	Enterprise Chaleur / Entreprise Chaleur		84,106
Atlantic Windoor Ltd		34,582	Canadian Mental Health Association, Fredericton Oromocto Region Inc		114,354	City of Moncton		25,137	Enterprise Miramichi		74,971
Auto Concept Inc		20,784	Canadian Mental Health Association, Charlotte County Branch		87,005	City of Saint John		38,891	Enterprise Rent-A-Car		23,348
B C D Ventilation Ltée		19,036	Canadian National Institute for the Blind, NB Division		27,000	Clintar Groundskeeping Services		19,237	Enterprise Restigouche		44,140
Backman Vidcom Ltd		34,117	Canadian National Institute for the Blind, Moncton		92,817	Club Sportif Rogersville Ltd		26,140	Entreprises Synergie Limitee		42,300
Baeza, Jorge Carlos Rosado		36,167	Canadian Paraplegic Association (NB) Inc		51,934	Cognos Inc		16,588	Fastenal Canada		24,739
Barnes Group Canada Corporation		32,580	Canadian Payroll Association		19,100	Collegenet Inc		24,860	Follett Software Company		19,071
Barrett Investments Ltd		51,660	Canadian Standards Association		105,805	Compass Group Canada (Beaver) Ltd		82,426	Forrock Construction Ltd		133,196
Basque, Gilles Sales Ltd		23,604	Capital Cad Supplies Ltd		48,622	Computer Village Inc (Compusmart)		21,076	Forum for International Trade Training		20,476
Bathurst Youth Centre / Centre des Jeunes de Bathurst		203,922	Careerbeacon		79,700	Consultation Chartrand Consultant Inc		86,332	Franks Music (Franan Enterprises Ltd)		22,874
Bell Aliant		666,318	Carleton Victoria Community Vocational Board Inc		353,690	Corporate Express		41,255	Fraser, R Landscaping Ltd		30,418
Benjamins Books Inc		16,978	Carr McLean Company		15,546	Covey Office Group		60,790	Fredericton Arts & Learning Inc		29,236
Bird, J W & Co Ltd		17,472	Carson Construction (1999) Ltd		41,000	Cox Electronics & Communications		19,050	Fredericton Y M C A Inc		416,592
Boc Canada Limited		108,775	Cedrom-Sni Inc		22,278	Cripps Construction Ltd		45,447	Fundy Grinding & Machining Ltd		25,488
Bolduc Nolet Primeau & Associes		90,000	Centre Benevolat de la Péninsule Acadienne Inc		510,570	Crosswinds Occupational Activity		146,139	G E Security Canada		27,538
Boys & Girls Club of Grand Manan Inc		52,614	Centre d'Entrepreneurship du Restigouche Inc		61,500	Crowne Plaza Moncton Downtown		17,398	Gallop Associates		17,017
Brunnet Inc		57,700	Centre de Formation Professionnelle Pierre Dupuy		28,711	D & L Electric Ltd		18,764	Gestion Nicole Benoit Inc		24,113
Brunswick Scientific Ltd		18,628	Centre Fora		16,169	Dell Canada Inc		608,253	Gestion R2 Management Enr		66,554
Brunswick News Inc		69,645	Centre Ressources Vie Autonome Region Péninsule Acadienne Inc		54,400	Dell Computer Corporation - Montreal		519,557	Getinge/Castle Canada Ltd		45,266
Buzzell, Robert K Ltd		27,832	Chadwick Food Service		16,763	Dell Financial Services Canada		346,065	Girouard Construction Ltd		40,000
C A C Edmundston- Resnet		152,417	Chairs Limited		26,412	Delta Fredericton		30,608	Global Maritimes Div Canwest Media Works Inc		19,156
C B D C Chaleur		86,620	Chamber of Commerce Edmundston		241,481	Diarra, Modibo		16,884	Global Payments Inc		95,182
C B D C Kent		87,906	Charlotte County Development		131,079	Diffusion et Promotion du Livre / University Book Sales and Service		16,190	Godins Electric Ltd		33,985
C B D C Madawaska Inc		99,768	Cheneliere McGraw-Hill		100,648	Dominion Biologicals Limited		64,389	Grand & Toy		278,100
C B D C Northumberland Inc		120,265	Ciasson, Leonce		28,979	Dominion Refuse Collectors		17,757	Groupe Modulo Inc		15,425
C B D C Péninsule Acadienne Inc		149,731	Ciber		619,260	Donovan, T & Son (1997) Limited		21,857	Gunn, Cliff Consulting Inc		167,376
C B D C Westmorland Albert Inc		248,650	Cinergy Solutions-Demand Ltd		115,185	Douglas College Book Stores		22,165	Harriman Burchill Insurance Inc		24,410
C G I Information Systems & Management Consultants Inc		117,573	Cision Canada Inc		19,888	DP Masonry 2005 (617819 NB Inc)		16,609	Harris & Roome Supply		113,126
C H A U - TV		38,142	Cité Collegiale		22,810	Dugas Electrique Ltée		21,128	Hauser & Miller Co Inc		16,924
C I B C Mortgages & Lending		249,172				E S R I Canada Ltd		17,082	Hewlett Packard (Canada) Co		159,263
C K L E - FM CJVA - AM (Radio de la Baie Ltée)		20,924				Ebsco Canada Ltd		131,115	Howard, Kathleen & Associates Inc		20,132
C N C Automation		43,872				Eddy Group Limited Wholesale		15,684	I B M Canada Ltd		759,186
C T V Television Inc - ATV		24,132				Ederick Associates Inc		18,280	I S A		17,862
Cameron Restaurant Equipment Ltd		29,047				Edge Interactive Publishing Inc		36,080	Ikon Office Solutions		20,437
Canada Post Corporation		279,699				Editions Beausoleil du NB (L'Etoile)		17,961	Immeubles Godin & Fils Ltée		17,125
Canadian Broadcasting Corporation		26,935				Editions Renouveau Pedagogique Inc		44,618	Imperial Oil Limited Credit Cards		38,441
Canadian Career Development Foundation		45,873				Editions Reynald Goulet Inc		25,885	Imperial Oil Ltd		564,247
						Edu Reference Publishers Direct Inc		121,573	Indigo Books & Music Inc		182,812
						Electric Motor Service 1979 Ltd		16,511	Interactive Computer Systems Ltd		27,042
						Electroheat Technologies, Llc		38,908	International Brotherhood of Boilermakers Local 73		61,254
						Elliott Matsuura Canada Inc		138,804	Irving Oil Marketing Limited		163,178

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Jobs Unlimited Inc	\$ 177,471	McGraw Hill Ryerson Limited	\$ 278,263	Office Imaging Atlantic Inc., Mississauga	\$ 109,192	Regional Health Authority 4 /Regie de la Region 4	\$ 37,246
John Howard Society (Miramichi) Inc	108,519	Medtronic of Canada Limited	34,600	Office Interiors (NB) Inc	16,745	Renauds Furniture Douglastown	23,090
John Howard Society Fredericton Inc	258,850	Memramcook Institute	1,148,763	Office Interiors - Dartmouth	19,123	Reseau Complexes Jeunes	
John Howard Society Saint John	166,580	Merritt Press Ltd	30,942	Operating Engineers Training Institute Inc	57,017	Multifonctionnels Inc	68,825
Kent Building Supplies	185,021	Messageries A D P Inc	29,380	Optimira Energy	115,185	Restigouche Financial Centre	559,243
Kerr, William J Ltd	65,889	Metalium	67,020	Optimum Human Resources Inc / Resources Humaines Optimum Inc	827,893	Restigouche Residential Agency	131,736
Kiers Marketing Group	16,905	Metaltech Ltd	24,210	Options Outreach Employment Inc	219,293	Rideout Tool & Machine Inc	32,200
Kone Inc	23,401	Microage (Moncton Business IT Services Inc)	30,368	Oracle Corporation Canada Inc	141,012	Riverview Plaza Ltd	30,007
Konica Minolta Business Solutions (Canada) Ltd	42,274	Micromedia Proquest	47,618	Orion Marketing Research	108,078	Rocan Forestry Inc	63,804
Kustom General Contracting Inc	16,804	Microsoft Licensing Gp	76,484	Ossekeag Publishing Co Ltd	17,360	Rogers Wireless Inc	29,038
L'Acadie Nouvelle	230,933	Millennium Welding Supply Inc	47,074	Oxid Inc	16,209	Roy, Liane	26,360
L D F Publishing Inc	18,211	Minlak Training Programs Inc	34,740	Panglobal Training Systems	36,482	Russel Metals Inc	97,970
L P K F Laser & Electronics	27,729	Miramichi Leader	25,701	Pearson Education Canada	533,590	S & B Books Ltd	23,790
La Grange A Tapis (048535 NB Ltée)	33,267	Miramichi Physically Disabled & Handicapped Association	292,563	Pearson Longman Esl	19,480	S D M - Services Documentaires Multimedia	27,410
Lab-Volt Quebec Ltée	68,248	Moncton Employment and Training Services Inc	119,389	Pecheries W C Ltée	35,560	S H Electrique Ltée	51,906
Laerdal Medical Canada Ltd	26,785	Moncton Publishing / Moncton Times & Transcript	113,297	Pitney Bowes Global Credit Services	70,581	Saint John Ambulance	56,202
Lauber	18,701	Moncton Youth Residences Inc	176,168	Pitney Bowes of Canada	61,951	Saint John Association for Community Living	215,290
Lavoie, Roger (Snap On Tools)	17,262	Multicultural Association Fredericton Inc	179,993	Pitneyworks	17,579	Saint John Deaf & Hard of Hearing Services Inc	88,972
Lawson & Creamer	19,199	Multicultural Association Greater Moncton Area	47,522	Plomberie Boudreau Plumbing Ltée/Lt Plumbers R Us	20,226	Saint John Energy	381,662
Librairie la Grande Ourse Ltée	60,414	Munro Electronics (1988) Ltd	18,906	Postage By Phone	71,597	Saint John YM/YWCA Enterprise Centre	16,821
Librairie Matulu	22,334	N B Aboriginal Peoples Council	200,562	Praxair Distribution	61,310	Savoie, J N Cie Ltée	17,427
Librairie Pelagie	211,099	N B Association Community Living, NB Division	29,991	Premier School Agendas Ltd., St-Laurent	17,477	Schizophrenia Society of NB	21,069
Librairie Renaud Bray (1981) Inc	119,418	N B Construction Safety Association Inc	21,697	Premier School Agendas Ltd., Toronto	21,794	Schneider Electric	17,445
Library Services Centre	22,595	N B Housing Corporation	15,850	Prime Material Handling Equipment Lt	29,590	Schooner Industrial Ltd	16,366
Liteco	72,815	N B Power	229,748	Procept Associates Ltd	23,135	Securitas Canada Limited	63,571
Lloyds of Moncton Ltd	17,404	N B Power Corporation	1,543,359	Proline Automotive Supply Ltd #6485	20,385	Service New Brunswick	372,600
Login Brothers Canada	43,039	N B Publishing / Telegraph Journal	121,528	Prude Inc	34,515	Services à la Famille Nepisiguit Family Services Inc	56,420
M L M Trucking & Logging Inc	39,997	N B Safety Council Inc	412,940	Purolator Courier Ltd	23,134	Services à la Famille Restigouche Inc	20,417
M T S Allstream Inc	44,520	N S Community College	135,591	Q S A Ltd	26,412	Shannon Security Ltd	201,969
MacLeans Security Services (2005) Ltd	19,928	N X S Nordsud.Org Inc	24,450	R P Pro-Fibre Ltée	35,524	Signwarehouse.Com	19,729
MacMillan & Associates	15,250	Nelson	579,181	Radio Péninsule Inc	15,571	Sirco Machinery Company Limited	226,982
Maguire Excavating Ltd	26,484	Neopost	29,613	Receiver General for Canada	853,207	Sirsi Corporation	132,591
Mainville Trucking Ltd	55,367	New Toronto Group	105,615	Receiver General for Canada - National Headquarters	830,554	Societe Educative du N-B Inc	18,580
Mallais, Cecile	26,250	Nexinnovations Inc	15,428	Receiver General for Canada - NB/PEI Remittances	216,919	Software House International Inc	35,276
Mallet Sales/Ventes	19,543	North Shore Welding Supply Ltd	97,107	Regie Regionale de la Sante Beausejour, Region 1	84,737	Solidxperts Inc	47,648
Maquet-Dynamed Inc	36,199	Northern Alberta Institute of Technology	118,033	Region 5 Hospital Corp / Corp Hosp de la Region 5	80,606	Somerset Books Ltd	56,590
Maritime Laser	20,575	Northern Light	16,585	Regional Health Authority 1 (South-East)	119,437	Southern Maine Community College	15,630
Maritime Refrigeration & Air Conditioning	15,220	Nova Biomedical Canada Ltd	19,727			Southwest Valley Development Corp	195,720
Maritime Travel	24,043	Office Imaging Atlantic Inc., Dartmouth	89,269			St Isidore Asphalte Ltée	20,752
Market Quest Research Group Inc	337,726					St Laurent, Pierre	19,385
Mastercard - Bank of Montreal - Purchasing Card	2,725,508					Staedtler-Mars Ltd	21,797
Materiaux de Construction Chaleur	20,399						
Matrix Energy Inc	18,660						
Mayday Fine Print Inc	16,019						
McFadzen Holdings Ltd	18,150						

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Stellate	\$ 29,482	Toshiba of Canada Limited	\$ 15,937	Ven-Rez Products Ltd	\$ 28,606	Wheeler Accessories Ltd	\$ 18,008
Sunny Corner Enterprises Inc	33,692	Tourism Industry Association NB	450,470	Victoria Madawaska South Business		Whitehots Inc	180,000
Taurus Craco Woodworking Machinery Inc	28,700	Transcontinental Dartmouth	17,269	Development Centre	101,879	Wiley, John & Sons Canada Ltd	26,287
Taylor Printing Group Inc	23,781	U A Miramichi Training Center	17,165	Village de Paquetville	91,553	Wintergreen	15,489
Taylor, D J Electric Ltd	47,081	Unipress	59,086	Village de Rogersville Inc	51,272	Wolseley Industrial Products Group	122,715
The Daily Gleaner	38,038	Universite de Moncton	327,563	Ville de Caraquet	15,590	Workplace Health Safety & Compensation Commission	299,300
Thomson Gale	18,627	University of New Brunswick	87,696	Walkers Investigation Bureau Ltd	18,653	Xerox Canada Ltd	203,986
Tima Associates	23,197	University of New Brunswick,		Waste Management	54,128	Y M C A	50,464
Torcomp Systems Ltd	67,990	Saint John	22,160	Webct Inc	101,013	York Steel Inc	55,496
		Valley Excavation Services Inc	42,000	Westminster Books Ltd	98,691		

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) 5,748,150

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$94,147,236

4236211 Canada Inc (Toscana)	\$ 15,134	Atelier P M C Inc / P M C Machine Shop Inc	\$ 19,578	Brady Tech of Canada Enterprise Co Ltd	\$ 22,680	Canadian National Institute for the Blind, NB Division	\$ 16,570
616851 N B Ltd (Eclips Studio)	29,133	Atelier Rado Inc	23,007	Brovada Technologies Inc	19,296	Canadian National Institute for the Blind, Saint John	42,947
618973 N B Ltée	38,046	Atlantic Health Sciences Corporation	184,639	Brown Law Office	15,075	Canadian Organic Maple Co Ltd	16,140
6500862 Canada Inc	71,567	Atlantic Industries Asi	15,000	Bulletproof Solutions Inc	18,048	Canadian Red Cross Atlantic Zone	24,699
A A A C C N B - Péninsule Acadienne Inc	50,370	Atlantic Restaurant Repair & Services Inc	22,544	Burnt Church First Nation	129,047	Canadian Tire (Adra Sales Inc)	21,784
A Bound Corporation	16,640	Atlantic Wallboard Ltd - Adjustment Comm.	40,000	Business Development Bank of Canada	38,812	Canlink Global Inc	16,401
A V Nackawic Inc	998,976	Atlantica Centre for Energy	49,300	C A C Clair	15,790	Capital Airways	19,919
Accenture Business Services	66,648	Au Rayon d'Espoir Inc	17,525	C A C Edmundston- Resnet	106,982	Careerbeacon	15,000
Active Therapy Clinic	27,440	Autism Resource Centre	16,010	C A C Fredericton Y M C A	15,000	Caris	87,946
Advanced Plumbing & Heating Services Ltd	26,407	Ayles Natural Landscaping Ltd	16,000	C A C Grand Manan	15,065	Carmichaels Hair Studio	33,670
Aidrom Travel Center	21,473	B S A Fishermans Co-Op Asi	21,000	C A C Reg du Sud-Est Francophone	28,378	Carnorc	30,377
Albert County Home Care	21,155	B W S Adjustment Committee	23,897	C A C Regent St Miramichi	15,000	Carrefour d'Immigration Rurale Inc	48,810
Allain Equipment Manufacturing Ltd	51,450	Banque Alimentaire Regionale de Grand Sault Inc	27,028	C A C River Valley Access	48,737	Carrefour des Amis Inc	20,704
Ambiance Day Spa	21,038	Banque Alimentaires Coup d'Pouces	16,739	C A C Southeast Regional	25,675	Center Transmed Center Inc	42,252
Aqua Expert Inc	21,734	Barrett Xplore Inc	102,303	C A C Southwest Regional	51,159	Centre Benevolat de la Péninsule Acadienne Inc	122,772
Architects Four Ltd	15,900	Basque, Gilles Sales Ltd	16,960	C A C St Louis	15,129	Centre d'Auto & Camion (622083 NB Ltée)	28,456
Aroga Marketing	17,619	Bathurst Fine Cars Inc	20,302	C A C Virtuel de la Péninsule Acadienne	18,922	Centum Home Lenders Ltd	23,520
Association des Ancien(ne)s & Amis du CCNB	66,920	Bathurst Mill Adjustment Committee Asi	130,000	C B D C Chaleur (Community Business Development Corporation)	30,000	Chalk Media Service Corp	16,650
Association des Conchyliculteurs	17,223	Beers, Neal & Associates	24,000	C B D C Madawaska Inc	18,000	Chamber of Commerce Edmundston	54,251
Association Étudiante CCNB Campus Péninsule Acadienne	130,993	Blacks Construction	21,178	C B D C Westmorland Albert Inc	41,592	Cinema Péninsule Ltée	20,931
Association Foyers de Groupe du Madawaska Inc	22,748	Bois Francs F B M Ltée	17,280	C E G E P De Sainte Foy	100,424	Cité de Bathurst	56,573
Association Francophone Municipalités du NB Inc	44,950	Boise Alljoist Ltd	18,956	Cabinet Nathalie Chiasson	19,600	Cité de Campbellton	21,588
Atelier Gerard Beaulieu Inc	24,916	Boudreau, Maryse	24,192	Cableworks (6172245 Canada Inc)	33,523	Cité de Campbellton	21,588
Atelier Landry Inc	33,613	Boulangerie Rouanes (601360 N B Inc)	18,590	Camo Fraser Papers Inc Asi	2,635,000	City Cross Docking	19,824
		Boulay, Dr Linda	17,560	Campbellton Nursing Home Inc	24,437	City of Fredericton	27,742
		Boys & Girls Club of Saint John Inc	31,475	Camping Municipal Daigle	16,904	City of Moncton	25,946
				Canadian Cancer Society	31,691	Clientlog Canada Corporation	74,787
				Canadian Mental Health Association	88,863	Clinique Medicale Nepisiguit Inc	35,574

**Department of Post-Secondary Education and Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Club d'Age d'Or Notre Dame Portage	\$ 48,327	Entreprise Restigouche	\$ 207,555	Fredericton Y M C A Inc	\$ 41,503	Levesque & Maltais, Drs Corp	
Collectivite Ingenieuse de la Péninsule Acadienne	25,099	Entreprise Saint John	105,840	Freeway Technologies Inc	15,360	Prof Inc	\$ 28,302
Comite S A A - Ltr	15,000	Entreprise South East / Entreprise Sud-Est	69,172	French Fort Cove Eco-Center	23,766	Ligilica Foods Ltd Alimentation Ligilic	22,464
Comite S A A - Acadie Nouvelle	100,000	Entreprise Chaleur-Centre		Fundy Community Economic Development Agency Inc	24,828	Literacy New Brunswick Inc	2,197,000
Commission Loisirs Tracadie Sheila	18,070	d'Apprentissage Pour Adultes - Asi	95,000	Gagnon Ornamental Works (2004) Ltd	72,980	Long, P C Electrique Ltée	22,382
Complexe Sportif Regional Inc	19,584	Entreprise Chaleur-Direction Rh-Asi	24,293	Gallant Entreprises Ltée	19,258	Look-One Stop	33,518
Computech/Informatika Inc	17,005	Entreprise Madawaska Entreprise Madawaska	175,049	Gallant, Richard Entreprise	15,408	M L S Drywall Ltd	15,360
Computer Generated Solutions Canada Ltd	29,120	Entreprise Marillac Ltée	16,000	Garderie Tourelou	15,600	M R D C - Maritime Road Development Corporation	28,641
Computerized Accounting Services Ltd	24,327	Entreprise Péninsule Entreprise Peninsula	174,927	Gestion Edmundston Golf Management Inc	62,316	MacDonald Ames	27,130
Cooperative Radiophonique la Brise de la Baie Ltée	17,282	Entreprise Restigouche-Repopulation -Asi	25,000	Gestion R2 Management Enr	27,432	MacDougall, James C	25,309
Cores Group Ltd (Cores Dive)	15,474	Entreprises BCM Entreprises Inc	17,683	Global Gym (619947 NB Inc)	43,011	Maga Rebuilding Limited	16,960
Cormier, G L Plastering	15,360	Everest Plastik Inc	25,218	Grand Falls Golf Club Inc	48,368	Mandate Erectors & Welding Ltd	30,824
Cormier, Gilles Electric Inc	58,688	Excellence in Manufacturing Consortium	70,000	Grandmaison, Eric	104,925	Manoir du Lac Inkerman Inc	39,962
Council of Atlantic Premiers Trust Fund	16,250	Fairview Plymouth Chrysler Ltd	21,430	Graves-Colquhoun, Kathleen	20,010	Manoir Edith B Pinet Inc	36,148
D D T Pallet Service Center Inc	36,212	Falls Construction Ltd	28,080	Groupe Savoie Inc	27,374	Maritime Hydraulic Repair Center (1997)	19,405
D D X Health Strategies Inc	15,949	Family Enrichment & Counselling Service	15,840	Groupe Savoie-Asi	25,000	Maritime Provinces Higher Education Commission	45,994
Day & Ross Inc	33,020	Fancy Pokket Corporation	18,405	Gullison, A L Ltd	32,644	Massive-Print.Com Div 505151 NB Lt	19,455
Days Inn (Gestion Rino Cyr Inc)	19,809	Fatkat Animation Studios Inc	323,613	Guys Welding Ltd	51,737	Mawiw Council Of First Nations	15,554
Dedicated Freight Carriers Inc	33,492	Fatkat-Asi (Adjustment Services Initiative)	23,325	H & L Framing (2006) Ltd	15,360	Melanson, Louis Golf Academy	27,040
Djeppe Net Ltée	31,340	Federation des Jeunes Francophones du NB	16,320	Hachey Construction & Fabrication Ltd	122,891	Middle Island Irish Historical Park Inc	33,099
Dolphin Steel Systems Inc	15,072	Fenêtres Unique Windows Inc	18,157	Hospitality Homes Ltd Adjustment Committee	19,982	Ministere des Finances, Overseas Projects	47,790
Dynamic Transport Inc	23,118	Fern-Co Building Concept Inc	20,160	Hovey, Michael A	22,425	Miramichi Boating & Yacht Club Inc	23,941
Dynex Manufacturing Ltd	26,613	Finnamore, Alice	19,792	Howell Ventures Ltd	17,406	Miramichi Boys & Girls Club	19,272
E T Mechanical	31,428	First Nations Human Resource Development Corporation	72,073	I D Concept	18,900	Miramichi Fellowship Centre	39,285
Early Childhood Care & Education NB	23,004	Footech Inc	17,226	Imprimerie Excel Inc	26,889	Miramichi Fisheries Management	32,459
Eastcoast Detailing Inc	16,424	Four Best Management Inc	24,880	Innovative Foods Corporation	17,881	Miramichi Regional Health Authority La Region 7	35,624
Eastland Industries Limited	21,415	Foyer Assomption	27,162	Irving, J D Limited-It Division	26,904	Miramichi Senior Citizens Home Inc	70,188
Eddie, Dominique	16,500	Foyer St Bernard	26,029	Isomni Solutions Ltd	25,380	Modes Carl Fashions	22,082
Edmundston Honda	25,360	Foyer St Jacques Inc	20,129	John Howard Society Fredericton Inc	28,682	Moncton Employment and Training Services Inc	69,639
EduLinux Canada Corporation	17,301	Fraser Papers Inc	85,304	John Howard Society Moncton	16,744	Moncton Publishing / Moncton Times & Transcript	100,622
Elsipogtog First Nation	58,482	Fredericton Arts & Learning Adjustment Comm-Asi	15,000	Junior Achievement of New Brunswick	27,275	Mont Farlagne Inc	31,620
Enseignes Pattison Sign Group	53,567	Fredericton Assistive Technology Consultants	23,852	K C Foods Ltd	17,359	Mount Allison University	40,225
Entreprise Carleton Region	102,272	Fredericton Community Kitchen	38,867	Key Industries	18,409	Mosaïque Cafe Galerie-Boutique Inc	19,095
Entreprise Central NB / Entreprise Centre du N-B	59,982	Fredericton Hyundi (609173 NB Ltd)	16,068	Kings County Tourism Assoc	17,257	Motel Brise Marine Ltée	15,296
Entreprise Chaleur/ Entreprise Chaleur	115,212	Fredericton Outdoor Summer Theatre	20,555	Kings Landing Corp	18,149	Mountainview Marketing (601345 NB Ltd)	18,880
Entreprise Charlotte	28,459	Fredericton Regional Family Resource Ctr	21,890	Knowledge & Personal Growth Centre Inc	134,300	Multicultural Association Fredericton Inc	76,270
Entreprise Fredericton	84,863			La Co-Operative Regionale Baie Ltée	17,659	Multicultural Association Greater Moncton Area	62,825
Entreprise Greater Moncton / Entreprise Grand Moncton	76,828			Laforest & Sons Mini Excavation	20,160		
Entreprise Kent / Entreprise Kent	71,331			Lamtrac International Inc	25,044		
Entreprise Miramichi	119,150			Laubach Literacy New Brunswick	70,000		
Entreprise Network	175,393			Learn NB	56,000		
Entreprise Network IT-Asi	20,000			LeBlanc Nadeau Bujold	20,552		

**Department of Post-Secondary Education and Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

GRANT AND CONTRIBUTION PAYMENTS - Continued / SUBVENTIONS ET CONTRIBUTIONS - Suite

Multicultural Association of Carleton County	\$ 15,000	Primus Canada	\$ 30,147	Salon Levesque	\$ 15,652	Turnbull Nursing Home Inc	\$ 16,649
Murdock & Boyd Architects Inc	32,700	Productions Ode Inc	16,640	Salvation Army Social Services	15,957	U P M-Kymmene Miramichi Inc	865,228
Muscular Dystrophy Canada	20,331	Professional Quality Assurance Ltd	279,708	Salvation Army Thrift Store	33,919	United Way of Greater Moncton /	
Music N B Musique	16,785	Proj-Ex Millwork Inc	18,512	Savage Produce Ltd	16,800	Centraide de la Reg de Grand Moncton	17,672
Musée de Papes	17,461	Provinent	30,531	Schlew, Alan	18,176	Université de Moncton	477,366
N A L D (National Adult Literacy Database Inc)	43,119	Prude Inc	26,782	Service d'Aide a la Famille Edmundston	20,954	Université de Moncton, Campus d'Edmundston	77,390
N B All Terrain Vehicle Federation Inc	35,000	Pulse Learning Ltd	57,092	Service Impeccable Limitée	17,163	University New Brunswick	643,958
N B Association Career Colleges	120,000	R & R Cycles & Small Engine Repair	15,680	Services Communautaires de l'Arc Inc	22,741	University New Brunswick, Saint John	40,716
N B Association Community Living, NB Division	46,186	R C M Truck Repair Inc	21,360	Simply for Life Campbellton Jesstin Inc	18,439	V A S Holdings Inc	127,060
N B C C Foundation	263,496	Receiver General for Canada	48,227	Sinko Canada Asi	15,900	Valcon Ltd	15,280
N B Filmmakers Co-Operative Ltd	98,000	Red Cow Technologies Inc	51,728	Snow, Dr V A Centre Inc	21,277	Valley Refrigeration & Air Conditioning	27,972
N B Forest Products Association Inc	60,265	Regenord Ltée	20,784	Societe Zephir Ltée	16,807	Villa Beausejour Inc	17,503
N B Innovation Foundation Inc	858,000	Régie Régionale de la Santé Beauséjour, Reg 1	68,260	Soins de Qualite Atlantik Quality Care Inc	50,504	Villa Sormany Inc	23,068
N B Multicultural Council Inc	300,866	Region 5 Hospital Corp / Corp Hosp de la Région 5	38,323	South-East Deaf & Hard of Hearing Services Inc	21,500	Villa St Joseph Inc	43,618
N B Potato Agency	22,169	Region 6 Hospital Corp / Corp Hosp de la Région 6	90,725	Spencer, Kenneth E Memorial Home Inc	19,466	Village Bay Sea-Products Co Ltd	32,023
N B Public Libraries Foundation	100,000	Regional Health Authority 1 (South-Eas	49,181	Sport Maska Inc	236,861	Village de Paquetville	29,216
Netlanticque Plus Inc	15,855	Regional Health Authority 4 / Régie de la Région 4	48,354	St Onge Appliances Repair	19,244	Village de Bas Caraquet	21,195
Netsphere Solutions Inc	23,130	Renovations Venant Castonguay Renovations	18,566	St Thomas University	106,252	Village de Memramcook	24,292
Northfield Glass Group Inc	20,500	Rent-A-Wreck (507392 N B Ltd)	16,720	Stage 1 Construction Inc	30,720	Village de Neguac	69,737
Nucomm Marketing Inc	82,935	Reseau Communautaire d'Acces & d'Apprentissage Nouveau-Brunswick	170,000	Station Wharf Marinainc	15,043	Village de Petit Rocher	17,106
Nutri-Lawn	21,794	Réseau Complexes Jeunesse Multifonctionnels Inc	31,985	Studio Cojak Inc	41,010	Village de Pointe-Verte	16,963
O Maboule Bistro-Bar (623244 NB Ltée/Ltd)	33,673	Residences Lucien Saindon Inc	15,139	Sunflower Atlantic Recycling Ltd	27,670	Village de Rogersville Inc	50,923
Oeuvres de l'Hotel Dieu de Saint Joseph	15,067	Residences Mgr Chiasson Inc	17,001	Sunny Corner Enterprise II-As Committee	30,000	Village de Saint Leolin Inc	19,427
Office du Tourisme Edmundston Madawaska	31,093	Restigouche Financial Centre	164,980	Sunny Corner Enterprises Inc	25,672	Village de Sainte-Anne-de-Madawaska	19,993
Paragon Genes Inc	16,500	Resto Chez Isa (3459152 Canada Inc)	20,574	Taxi Toby Enr	18,928	Village de St Isidore Inc	19,853
Paroisse St Louis de Brantville	63,000	River Valley Health / Régie Santé de la Vallée	133,855	Team Empowerment	18,595	Village of Blackville	38,751
Passamaquoddy Childrens Centre Adj Committee	23,961	Rocmaura Inc	19,443	Technico Inc	15,150	Village of New Maryland	16,650
Pecheries St Paul (1989) Ltée	44,599	Roy Consultants	68,146	Techno-Logic Machining Inc	49,198	Village of St Martins	17,112
Pelletier, Emmanuelle	16,500	Royal Canadian Legion Branch No 03	23,948	Teed Saunders Doyle & Co	25,600	Ville de Saint Leonard	19,643
Penguin Fire Media Inc	39,424	Ryan Real Estate	18,090	Tele Tech Canada Inc	94,166	Virtual Bookkeeping By Monica	18,754
Petitcodiac Boys & Girls Club Inc	16,436	S D Consultants Inc	39,660	Tire Recycling Atlantic Canada Corporation	18,643	Virtual Expert Clinics Inc	15,680
Phoenix S P I Inc	16,424	S N C Lavalin Profac Inc	27,064	Tobique Employment Training	116,614	Vitalaire Canada Inc	51,268
Poissonnerie du Creek Ltée/Creek Pond, Keith	18,769	Saint John Business Community Anti-Poverty Initiative	30,464	Touch of Class Printing	16,881	Voyages Malavoy Inc	27,191
Precision Metal Works Ltd	118,828	Saint John Country Music Event 2006	29,772	Tourism Industry Association NB	59,850	West Side Service Center Ltd	19,040
Precision Nuclear Adjustment Committee-Asi	15,327	Saint John Deaf & Hard of Hearing Services Inc	207,396	Town of Oromocto-Leisure Services & Tourism	20,783	Wetsand Productions Ltd	17,608
Prestige Homes	46,971	Saint John Learning Exchange Ltd	87,272	Town of Quispamsis	64,590	What On Earth Inc	40,355
Prestige Homes Adjustment Committee	25,000			Town of Riverview	33,048	Woodstock First Nation	40,869
				Town of Rothesay	31,892	Workplace Health Safety & Compensation Commission	954,349
				Town of St George	19,484	Y M / Y W C A Saint John	37,849
						York Manor Inc	22,963
						Zoogee World Inc	24,810

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)
Bursaries, scholarships and post-graduate grants / Bourses et subventions d'études supérieurs

14,402,307
53,418,509

**Department of Post-Secondary Education and Training and Labour /
Ministère de l'Éducation postsecondaire, Formation et Travail**

LOAN DISBURSEMENTS / VERSEMENTS DE PRÊTS

\$57,122,649

Edulinx Canada Corporation	\$ 45,694,234	Resolve BPO Inc	\$ 11,422,939		
Various loan disbursements (under \$15,000) / Divers versements de prêts (moins de 15 000 \$)				\$	5,476

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$2,725,923

Auto Concept	\$ 25,797	G & T Vaughan	\$ 23,707	Munro Electronics 1988	\$ 23,844	Vwr Scientific Prod (Can)	\$ 35,075
Capital Cad Supplies	22,370	Harris & Roome Supply	29,895	North Shore Welding	16,970	Wal Mart	24,929
Covey Basics	78,151	Iga Extra	17,199	Pro-Tech Sanitation Ltd	22,828	Whisco Limited	32,146
Dell Canada Inc	18,814	Instructor Aids Ltd	17,092	Staples Store #96	19,086	Wolseley Ind Prod (Amalg)	16,620
Dell Computer Corp	17,634	Kerr Controls	16,331	Stor It Systems	15,018	Wolseley Ind Prod(Amalg)	54,320
Edfrefx Inc Qco	19,578	Key Industries	25,460	Sunny Corner Enterpris	25,596	Wood Wyant Inc	25,549
Fisher Scientific	40,028	Liteco Inc	26,099	Tigerdirect.Ca	33,461	Xwave-Web Solutions	60,312
Fournitures de Bureau	22,712						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)						1,919,302	

Department of Public Safety / Ministère de la Sécurité publique

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Other Taxes / Autres taxes			
<i>Fire Prevention Act / Loi sur la prévention des incendies</i>	\$ 1,900.0	\$ 1,938.8	\$ 1,899.7
Return on Investment / Produits de placements			
Interest on Loans / Intérêts sur prêts	7.0	8.1	8.4
Other Interest Income / Autres intérêts créditeurs	91.0	91.3	91.3
Foreign Exchange / Opérations de change	3.0	3.9	3.6
Recoveries - Provision for Losses / Recouvrements - provision pour pertes	4.0	6.5	6.5
	<u>105.0</u>	<u>109.8</u>	<u>109.8</u>
Licenses and Permits / Licences et permis			
<i>Motor Vehicle Act - / Loi sur les véhicules à moteur -</i>			
Fees / Droits	72,000.0	74,463.2	72,243.5
Driver Licensing / Permis de conduire	9,900.0	10,458.4	9,712.0
Fines / Amendes	5,500.0	5,736.2	6,201.4
<i>Transportation of Dangerous Goods Act - Fines / Loi sur le transport des marchandises dangereuses - amendes</i>	5.0	3.4	6.0
<i>All-Terrain Vehicle Act - / Loi sur les véhicules tout-terrain -</i>			
Fees / Droits	823.0	785.0	876.9
Fines / Amendes	175.0	149.7	177.8
Liquor Licensing / Licences et permis d'alcool	870.0	932.0	942.8
Salvage Dealer - Licenses / Licences de brocanteurs	8.0	7.0	6.3
Private Investigators and Security Guards - Licenses / Licences de détectives privés et de gardiens	107.0	110.2	108.9
New Brunswick Film Classification Board / Bureau de cote des films du Nouveau-Brunswick	115.0	114.3	114.5
Other Licenses and Permits / Autres permis et licences	5.0	4.7	6.1
	<u>89,508.0</u>	<u>92,764.1</u>	<u>90,396.2</u>

Department of Public Safety / Ministère de la Sécurité publique

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Sale of Goods and Services / Ventes de biens et services			
Detention of Prisoners - Recoveries / Détention des prisonniers - recouvrements	\$ 10.0	\$ 10.0	\$ 10.0
Temporary Absences Recoveries / Absences temporaires - recouvrements	---	0.1	0.3
Recoveries from N.B.E.P.C. - Point Lepreau / Recouvrements de la CEENB - Point Lepreau	35.0	35.0	35.0
Recoveries from Municipalities - R.C.M.P. / Recouvrements des municipalités - GRC	4,967.0	5,295.0	5,035.6
Data Services / Services informatiques	17.0	16.2	16.2
	5,029.0	5,356.3	5,097.1
Lottery Revenues / Recettes de loteries	25.0	29.4	23.9
Fines and Penalties / Amendes et intérêts de pénalisation			
<i>Liquor Control Act - Fines / Loi sur la réglementation des alcools - amendes</i>	268.0	311.8	343.3
<i>Tobacco Sales Act - Fines / Loi sur la vente de tabac - amendes</i>	1.0	0.3	1.2
	269.0	312.1	344.5
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	5.0	3.1	3.3
NSF Cheque Charges / Frais pour chèque sans provision	17.0	13.9	18.2
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	1.0	1,806.6	3.4
Other Miscellaneous Revenue / Autres recettes diverses	---	22.8	0.6
	23.0	1,846.4	25.5

Department of Public Safety / Ministère de la Sécurité publique

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE - Continued / RECETTES AU COMPTE ORDINAIRE - Suite			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Emergency Measures Organization / Organisation des mesures d'urgence	\$ ---	\$ ---	\$ 1,231.0
Young Offenders Act / Loi sur les jeunes contrevenants	4,728.0	4,728.0	4,728.0
Flood and Storm Damage / Dommages causés par les tempêtes et les inondations	---	(2,570.6)	---
	<u>4,728.0</u>	<u>2,157.4</u>	<u>5,959.0</u>
	<u>\$ 101,587.0</u>	<u>\$ 104,514.3</u>	<u>\$ 103,855.7</u>
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Municipal Police Assistance Account / Compte d'aide aux services de police municipaux			
Fines and Penalties / Amendes et intérêts de pénalisation			
Provincial Courts - Fines - Criminal Code / Cours provinciales - amendes - Code criminel	\$ 194.0	\$ 151.4	\$ 193.8
Motor Vehicle Act - Fines / Loi sur les véhicules à moteur - amendes	610.0	724.3	610.2
Liquor Control Act - Fines / Loi sur la réglementation des alcools - amendes	25.0	59.2	24.7
All-Terrain Vehicle Act - Fines / Loi sur les véhicules tout-terrain - amendes	10.0	12.4	---
Proceeds of Crime / Produits de la criminalité	---	513.4	216.2
Miscellaneous / Recettes diverses	---	---	10.4
	<u>839.0</u>	<u>1,460.7</u>	<u>1,055.3</u>
Victim Services Account / Compte pour les services aux victimes			
Fines and Penalties / Amendes et intérêts de pénalisation			
Provincial Courts - Fines - Provincial and Municipal Statutes - Surcharge / Cours provinciales - amendes - lois provinciales et arrêtés municipaux - montant supplémentaire	1,264.0	1,482.5	1,506.0
Provincial Courts - Fines - Criminal Code - Surcharge / Cours provinciales - amendes - Code criminel - montant supplémentaire	250.0	242.7	244.7
Miscellaneous / Recettes diverses	27.0	75.7	21.9
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	---	0.5
	<u>1,541.0</u>	<u>1,800.9</u>	<u>1,773.1</u>

Department of Public Safety / Ministère de la Sécurité publique

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE - Continued / RECETTES AU COMPTE À BUT SPÉCIAL - Suite			
NB 911 Service Fund / Fonds du service d'urgence NB 911			
NB 911 Service Fees / Frais - service d'urgence 911, N.-B.	\$ 3,985.0	\$ 3,253.4	\$ 1,124.8
Suspended Driver - Alcohol Re-education Program / Programme de réhabilitation des conducteurs ayant perdu leur permis pour conduite en état d'ébriété			
Fines and Penalties / Amendes et intérêts de pénalisation			
Suspended Driver - Alcohol Re-education Fees / Frais pour la réhabilitation des conducteurs ayant perdu leur permis pour conduite en état d'ébriété	302.0	311.7	304.6
National Safety Code Agreement / Entente sur le Code national de sécurité			
Conditional Grants - Canada / Subventions conditionnelles - Canada			
National Safety Code Agreement / Entente sur le Code national de sécurité	217.0	217.0	217.0
	\$ 6,884.0	\$ 7,043.7	\$ 4,474.8
LOANS AND ADVANCES RECOVERIES / RECOUVREMENTS AU COMPTE DE PRÊTS ET AVANCES			
Recoveries - Loans and Advances / Recouvrements - prêts et avances			
Unsatisfied Judgement Recoveries / Indemnisation pour jugements inexécutés - recouvrements	\$ 2.0	\$ 4.8	\$ 1.8
Greater Moncton Area Transitional Policing / Services de police transitoires pour Moncton et la région	---	---	330.3
Other Recoveries / Autre recouvrements	330.0	330.3	---
	\$ 332.0	\$ 335.1	\$ 332.1

Department of Public Safety / Ministère de la Sécurité publique

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Corporate Services and Planning / Services généraux et planification					
Corporate Services / Services généraux	\$ 4,330.0	\$ 160.9	\$ 4,490.9	\$ 4,543.1	\$ 4,283.4
Strategic Policy and Planning / Politiques et planification stratégiques	669.0	---	669.0	608.7	577.5
	<u>4,999.0</u>	<u>160.9</u>	<u>5,159.9</u>	<u>5,151.8</u>	<u>4,860.9</u>
Community and Correctional Services / Services communautaires et correctionnels					
Planning and Operational Management / Planification et gestion opérationnelle	2,490.0	---	2,490.0	2,625.5	2,429.6
Adult Institutional Services / Service d'établissements pour adultes	14,843.0	---	14,843.0	16,918.9	14,992.0
Adult Community Services / Services communautaires aux adultes	4,487.0	---	4,487.0	4,162.9	4,052.1
Youth Institutional and Residential Services / Services résidentiels et en établissement pour jeunes	6,583.0	---	6,583.0	5,480.5	5,991.7
Youth Community Services / Services communautaires aux jeunes	3,709.0	---	3,709.0	3,809.8	3,720.8
	<u>32,112.0</u>	<u>---</u>	<u>32,112.0</u>	<u>32,997.6</u>	<u>31,186.2</u>
Safety Services / Services de sécurité					
Coroner Services / Services des coroners	1,561.0	---	1,561.0	1,555.5	1,596.6
Motor Vehicle / Véhicules à moteur	3,698.0	750.0	4,448.0	4,436.3	4,315.2
Police, Fire and Emergency Services / Services de police, d'incendie et d'urgence	54,747.0	216.3	54,963.3	54,933.3	52,467.6
Compliance and Regulatory Services / Contrôle de la conformité de de la réglementation	5,453.0	1,100.0	6,553.0	6,540.2	5,661.6
	<u>65,459.0</u>	<u>2,066.3</u>	<u>67,525.3</u>	<u>67,465.3</u>	<u>64,041.0</u>
	<u>\$ 102,570.0</u>	<u>\$ 2,227.2</u>	<u>\$ 104,797.2</u>	<u>\$ 105,614.7</u>	<u>\$ 100,088.1</u>

Department of Public Safety / Ministère de la Sécurité publique
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Municipal Police Assistance Account / Compte d'aide aux services de police municipaux	\$ 1,270.0	\$ ---	\$ 1,270.0	\$ 939.2	\$ 1,036.7
Victim Services Account / Compte pour les services aux victimes	1,541.0	---	1,541.0	1,397.9	1,314.5
Suspended Driver - Alcohol Re-education Program / Programme de réhabilitation des conducteurs ayant perdu leur permis pour conduite en état d'ébriété	302.0	---	302.0	312.5	303.0
National Safety Code Agreement / Entente sur le Code national de sécurité	222.0	---	222.0	217.2	229.2
NB 911 Service Fund / Fonds du service d'urgence NB 911	3,985.0	---	3,985.0	2,011.2	1,059.1
	\$ 7,320.0	\$ ---	\$ 7,320.0	\$ 4,878.0	\$ 3,942.5

Department of Public Safety / Ministère de la Sécurité publique

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Corporate Services / Services généraux		
Personal Services / Frais de personnel	\$ 3,978.3	\$ 3,709.8
Other Services / Autres services	767.1	727.9
Materials and Supplies / Fournitures et approvisionnements	63.9	58.2
Property and Equipment / Biens et matériel	329.8	351.8
Contributions, Grants and Subsidies / Contributions et subventions	12.7	13.2
	<u>5,151.8</u>	<u>4,860.9</u>
Community and Correctional Services / Services communautaires et correctionnels		
Personal Services / Frais de personnel	22,787.1	22,024.4
Other Services / Autres services	4,430.4	3,445.6
Materials and Supplies / Fournitures et approvisionnements	2,552.6	2,392.1
Property and Equipment / Biens et matériel	343.8	546.9
Contributions, Grants and Subsidies / Contributions et subventions	3,472.8	3,370.2
Debt and Other Charges / Service de la dette et autres frais	16.1	10.1
Designated Revenue / Recettes indiquées	(605.2)	(603.1)
	<u>32,997.6</u>	<u>31,186.2</u>
Safety Services / Services de sécurité		
Personal Services / Frais de personnel	10,457.6	11,246.2
Other Services / Autres services	56,622.3	51,254.4
Materials and Supplies / Fournitures et approvisionnements	508.4	522.6
Property and Equipment / Biens et matériel	229.8	242.1
Contributions, Grants and Subsidies / Contributions et subventions	1,213.9	3,296.9
Debt and Other Charges / Service de la dette et autres frais	1,050.0	154.5
Designated Revenue / Recettes indiquées	(2,616.7)	(2,675.7)
	<u>67,465.3</u>	<u>64,041.0</u>
Recoveries - R.D.C. / Recouvrements - SDR		
Personal Services / Frais de personnel	128.4	132.0
Other Services / Autres services	35.1	63.2
Chargeback Recoveries / Contre-recouvrements	(163.5)	(195.2)
	<u>---</u>	<u>---</u>
	<u>\$ 105,614.7</u>	<u>\$ 100,088.1</u>

Department of Public Safety / Ministère de la Sécurité publique

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Municipal Police Assistance Account / Compte d'aide aux services de police municipaux		
Personal Services / Frais de personnel	\$ 162.5	\$ 117.8
Other Services / Autres services	182.6	179.0
Materials and Supplies / Fournitures et approvisionnements	---	0.4
Property and Equipment / Biens et matériel	7.0	40.4
Contributions, Grants and Subsidies / Contributions et subventions	587.1	699.1
	939.2	1,036.7
Victim Services Account / Compte pour les services aux victimes		
Personal Services / Frais de personnel	853.1	847.5
Other Services / Autres services	98.8	60.6
Materials and Supplies / Fournitures et approvisionnements	27.1	1.2
Property and Equipment / Biens et matériel	3.0	0.3
Contributions, Grants and Subsidies / Contributions et subventions	415.9	404.9
	1,397.9	1,314.5
Suspended Driver - Alcohol Re-education Program / Programme de réhabilitation des conducteurs ayant perdu leur permis pour conduite en état d'ébriété		
Personal Services / Frais de personnel	54.8	44.8
Other Services / Autres services	257.7	258.2
	312.5	303.0
National Safety Code Agreement / Entente sur le Code national de sécurité		
Personal Services / Frais de personnel	177.2	179.0
Other Services / Autres services	40.0	47.9
Materials and Supplies / Fournitures et approvisionnements	---	0.2
Property and Equipment / Biens et matériel	---	2.1
	217.2	229.2
NB 911 Service Fund / Fonds du service d'urgence NB 911		
Personal Services / Frais de personnel	390.4	132.5
Other Services / Autres services	176.1	95.3
Materials and Supplies / Fournitures et approvisionnements	3.2	4.4
Property and Equipment / Biens et matériel	13.6	5.5
Contributions, Grants and Subsidies / Contributions et subventions	1,427.9	821.4
	2,011.2	1,059.1
	\$ 4,878.0	\$ 3,942.5

Department of Public Safety / Ministère de la Sécurité publique
**SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007**

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
NEW BRUNSWICK SAFETY CODE SERVICES / SERVICES D'APPLICATION DES CODES DE SÉCURITÉ DU NOUVEAU-BRUNSWICK			
Opening Balance / Solde d'ouverture	\$ 1,326.8	\$ 1,326.8	\$ 1,021.5
Revenue / Recettes			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	35.0	40.2	38.2
Licenses and Permits / Licences et permis			
Amusement Devices - Registration and Inspection / Appareils de divertissement - enregistrement et inspection	19.0	18.6	19.8
Boiler and Pressure Vessels Design and Inspection / Frais d'inspection et de conception des chaudières et des appareils à pression	1,400.0	1,520.2	1,418.0
Gas, Propane, etc. - Licenses and Permits / Gaz, propane, etc. - licences et permis	406.0	392.6	379.7
Elevator Specification and Inspection / Frais de devis et d'inspection des ascenseurs	500.0	577.0	547.3
Electrical Installation and Inspection - Licenses, etc. / Montage et inspection des installations électriques - licences, etc.	1,700.0	1,659.0	1,745.5
Plumbing - Licenses and Permits / Plomberie - licences et permis	951.0	927.0	941.4
	4,976.0	5,094.4	5,051.7
Miscellaneous / Recettes diverses			
Fire Prevention Inspection Services / Service d'inspection preventive contre les incendies	530.0	530.0	---
Seminar Fee / Frais de séminaire	---	19.2	---
NSF Cheque Charges / Frais pour chèque sans provision	---	0.2	0.4
	530.0	549.4	0.4
	5,541.0	5,684.0	5,090.3
Expenditure / Dépenses			
Personal Services / Frais de personnel	4,410.9	4,494.4	3,714.5
Other Services / Autres services	984.8	1,064.9	845.2
Materials and Supplies / Fournitures et approvisionnements	142.8	61.7	83.8
Property and Equipment / Biens et matériel	369.8	46.3	87.2
Contributions, Grants and Subsidies / Contributions et subventions	26.7	7.0	21.0
Debt and Other Charges / Service de la dette et autres frais	70.0	34.8	33.3
	6,005.0	5,709.1	4,785.0
Surplus (deficit) for the year / Excédent (déficit) pour l'année	(464.0)	(25.1)	305.3
Closing Balance / Solde de fermeture	\$ 862.8	\$ 1,301.7	\$ 1,326.8

Department of Public Safety / Ministère de la Sécurité publique

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$42,652,299

Foran, Hon. John W. Minister / Ministre	\$ 18,718	Bonner, Christopher	\$ 56,125	Clowater, Janice F	\$ 53,419	Doucet, Richard J	\$ 48,047
Steeves, Hon. Wayne O. Minister / Ministre	20,939	Boone, Kimberly	58,289	Cochrane, Donald R	61,816	Dow, Allen	42,256
Lemon, Louise Deputy Minister / Sous-ministre	128,237	Bosse, Gratien	59,122	Cochrane, Lawrence	51,383	Doyle, Brian	73,746
Adams, William A	66,613	Boucher, Aurel	49,843	Cockburn, G William	76,461	Doyle, Tracy	43,396
Adamson, Lana	42,678	Boucher, Ginette	44,291	Collin, Conrad	55,703	Drapeau, Roger	43,488
Akerley, Karen	48,021	Boucher, Joanne	61,724	Comeau, Staphan R	50,187	Drapeau-Miles, Monique	85,543
Albert, Dave	45,288	Boudreau, Dallas C	66,158	Conkie, Lynn A.	43,083	Dube, Gilles	41,741
Albert, Emile	53,023	Boudreau, Francine	46,722	Connors, Jerome J	87,933	Duguay, Josianne	50,179
Albert, Marguerite	57,681	Boudreau, Lionel A	55,703	Cormier, Jean Louis	59,122	Dumont, Denis	40,281
Allain, Ronald	45,721	Boudreau, Michael	84,962	Cormier, Jean Noel	70,436	Dupere, Denise	55,521
Allen, Jonathan	44,537	Boudreau, Michel	59,031	Cormier, Norman E	55,695	Dupuis, Francois	55,703
Anglehart, Robert	50,275	Boudreau, Stephane	66,613	Cormier, Raymond	46,041	Dupuis, Jean R	61,816
Anupindi, Subramanyam	60,364	Bramble, Denver	55,703	Cote, Jacques L	49,970	Eagles, Douglas W	50,918
Arsenault, Donald J	55,703	Branch, Robert	57,000	Courty, John	53,023	Eagles, Jilanna	41,194
Astle, Mark K	41,217	Breau Sivret, Manon	42,339	Couture, Mario	44,504	Eardley, Derek	56,104
Aube, Todd	53,206	Breen, Erica	51,358	Crawford, Sharon	53,023	Eardley, Stephanie	45,050
Aube, Trevor	40,120	Breen, George E	46,353	Creaser, Eben	60,045	Easton, Andrew R	80,398
Audet, Roland C	50,313	Brewer, Kathy	41,937	Crni, Radivoj	60,364	Eckstein, Robert	73,746
Ayer, Treva	42,655	Brown, R.brian	46,724	Crossman, Daniel W	46,407	England, Carl	47,559
Ayotte, Kathleen	59,042	Buffett, Donna S	52,358	Crowther, Verna L	47,121	Evans, David	60,732
Babin, Jacques	61,491	Bujold, Eric	48,907	Cui, Jack	45,435	Fallon, Linda M	66,613
Babineau, Joey	40,784	Bujold, Jacques	52,547	Cummings, Robert	61,811	Fallow, William J	60,732
Baglolle, Jason L	45,523	Burke, Tom N	50,410	Currie, Sheldon	49,892	Fanjoy, Marsha E	42,843
Barnaby, Delphine	61,778	Burris, Michael	52,999	Cyr, Robert M	79,148	Farrer, Darren A	48,528
Barrie, Paul E	63,010	Butler, Aaron	54,466	Cyr-Belanger, Nathalie	54,310	Feeney Barrett, Nancy	53,865
Barter, James	55,703	Butler, Ray F.	65,535	Daigle, Jean-Marc	43,441	Fergusson, Rita	42,837
Beaulieu, Michael	40,594	Butterfield, Dean	60,915	Daigle, Michel J L	73,746	Ferlatte, Serge	54,025
Beaulieu, Will A	48,854	Byram, Alfred D	60,732	Daigle, Pierre	51,138	Fife, Jerry	71,148
Beers-Sturgeon, Pamela	61,816	Caissie, Georges J G	47,311	Daigle, Samuel	41,648	Fillmore, Brian	48,470
Bell, Brian K	60,779	Callaghan, Bernie J.	40,735	Daly, Dianne M.	40,109	Finnigan, Patrick	47,174
Belliveau, Jerome	56,324	Cameron, Donald	58,382	Davidson, Michael E.	56,749	Fitzgerald, Anthony	52,361
Belliveau, Louis E	49,215	Cameron, Lawrence J	66,613	Davies, Len	73,746	Flaherty, Heather	40,167
Belliveau, Nathalie	47,326	Campbell, Colin N.	42,905	Davis, Stephen	41,772	Fletcher, Sandra	69,406
Belliveau, Robert	78,589	Cann, John P	45,413	Degrace, Andre	44,193	Flieger, Gary D	53,390
Belmore, Cathy A	55,621	Capson, Ron	40,612	Degrace, Michel	43,996	Fortin, Pierrette	49,724
Belyea, Thomas	60,156	Carr, Donald	42,055	Deleavey, Juliette	42,843	Fox, Dianne C	42,880
Benoit, Edouard	50,283	Carruthers, John T	42,972	Demerchant, Basil	55,703	Fox, Nelson L	56,433
Bergeron, Michel	73,746	Carson, Brendan	41,045	Desjardins, Robert	61,816	French, William	43,071
Berry, Stuart J	58,027	Carson, Christopher E J	47,758	Despres, Joan	49,530	Frenette, Albin A	48,528
Bishop, Janice J	43,109	Carter, James H	105,845	Despres, Maurice	54,785	Gagnon, N Jocelyne	57,437
Blacquiére, Linda	56,534	Cavanaugh, M Todd	49,673	Devost, Conrad	40,403	Gallant, E Dianne	61,078
Blanchette, Eric	40,067	Charette, Jacques	59,122	Digdon, Cheryl C	51,942	Gallant, Perry J	51,369
Bolduc, Donald	43,024	Charlong, Ronald E	51,569	Dinan, John A	42,071	Gallant, V David J	64,649
Bolster Sipprell, Lori E	60,723	Chiasson Lanteigne, Nadia	40,341	Doiron, Bertin	40,856	Garrish, Sandra	50,011
Bonnar, Greg	48,528	Christie, Garry G.	49,904	Donnelly, Brenda	42,811	Gaudet, Armand	89,248
		Clark, Ronald A	48,528	Donovan, Amanda	40,114	Gautreau, Janice	42,837
		Clarke, Jerry	50,865	Donovan-Simpson, Maria T	51,788	Geikie, Sheila P.	40,748
		Clifford, James J	80,398	Dorion, Brenda	40,259	Gilliss, Karen	40,536

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Gilliss-Buckley, Melanie I	\$ 41,431	Jackson, John	\$ 40,670	Lejeune, Maxime	\$ 88,697	McLean, Barry J.	\$ 64,205
Gionet, Diane	49,326	Jackson, R. Louise	60,974	Li, Jian	42,278	McLean, Bruce T	43,970
Gionet, Raoul	63,711	James, Laurie	65,273	Lizotte, Jean Guy	46,976	McLean, David P	59,122
Glynn, Paul	40,430	Jamieson, Susan	43,071	Lockard, Stephen D	50,776	McLeod, Karen	45,273
Godin, Lisa	58,919	Jardine, Bernadette	41,029	Lunney, John G	53,149	McNamara, Brian	42,075
Goggin, John E	73,815	Jardine, Pamela M	57,559	Lussier, Guy	53,013	McNamee, Joseph	42,423
Goldsworthy, Keri	40,849	Jean, Michel C	51,853	Lutwick, Peter R	55,860	McNamee, Marion C	42,843
Good, Janet K	42,837	Jennings, Brad	40,671	Lynch, Eric	40,195	McNeil, Connie	48,021
Goodridge, Rosemary	50,974	Jensen, Karl G	69,962	Lyons, Dianne	42,843	McNeil, Thomas C	51,220
Gorman, Sharon A	42,843	Jewett, Paul L	60,431	MacAllister, Karen A	41,702	McShane, Joseph	57,706
Graham, Bruce	46,646	Johnston, Michael	90,341	MacCallum, Gregory	65,067	Melanson, Carmel	45,415
Graham, Joanne	41,049	Johnston, Tammy A.	48,819	MacCullam, Chris S.	47,275	Melanson, David G	43,447
Grannan, Patrick	55,057	Jonah, Brian L	52,431	MacDonald, Ian	71,701	Memory, Scott	57,558
Green, Robert	42,612	Jowett, Ronald E	40,276	MacGillivray, Ernest	71,394	Mercuri, D. Andrew	44,442
Gregoire, Eldon	55,703	Kaine, Randall R	57,549	MacGregor, Cindy A	45,750	Merrithew, Gloria	71,992
Guay, Reggie	40,952	Keenan, Gary	49,651	Mackin, Brian	95,214	Merrithew, Marsha	42,708
Guignon, Suzanne	50,554	Kelly, Dianne A	79,185	MacLean, S. Brian	45,465	Merritt, Paul M	60,156
Hache, Dennis J	46,799	Kiervin, David	42,391	MacLellan, Kevin T	51,859	Michaud, Jean Guy	53,023
Hache, Robert	50,559	Kiervin, Peter J	40,123	MacNeill, John A	62,202	Middleton, Spencer H E	48,438
Hachey, Daniel	47,402	Kilravey, Frank J	43,714	Maillet, Gabrielle M	59,122	Miller, Earl W	58,246
Haines, Cathy	47,044	Kinder, Annette D	51,472	Maillet, Guy N	55,703	Mitchell, Linda	49,607
Hall, Burton	77,548	Kingston, Bruce	73,746	Mallery, Michael	51,209	Mofford, Lori	40,784
Hambrook, Elsie	45,837	Kinney, Jonathan	41,761	Malley, Brenda	65,441	Moore, Dean E	50,790
Hamilton, Robert D.	58,135	Kirby, Dawn	42,030	Mallory, Lynn	43,162	Morehouse, Faye	42,843
Hann, Gerald	55,703	Kozak, Karen E	40,218	Maqueo, Manuel Q.	66,613	Morin, Hubert	67,398
Hanselbacher, Linda L.	64,799	Labbe, Serge	41,005	Marche, Cecil A	53,023	Morris, Andrew	60,030
Hanson, Peter E	61,201	Laforest, Jannick	53,452	Marshall, Alvin	44,089	Morrison, Tony	44,439
Harnish, Darlene	59,650	Landry, Joanne	51,978	Marshall, Daryl E	54,195	Morton, Andrew	66,863
Harrigan, Mark J	41,024	Lang, Francois	49,635	Martin, Daniel	45,928	Mullins, Rodger M	55,703
Harris, J Kenneth L	60,732	Lanteigne, Alberta	43,779	Martin, Gerald L	56,625	Munn, Lisa	47,681
Harrison, Heather	80,398	Lanteigne, Marcel	40,465	Martin, Helene	42,015	Munroe, Manford A	66,613
Hawkins, Diane	69,289	Laplante, Bertin	41,054	Martin, Joanne	42,660	Murphy, Lloyd	60,501
Hebert, Noel	49,903	Laroche, Benoit	63,886	Martin, Noreen	42,946	Murray, Joan E	54,297
Hebert, Pierrette	54,297	Larocque, Justin	42,029	Matheson, Wayne A	55,703	Nixon, Steven G.	49,657
Heffernan, Gerhard	68,225	Leach, James C A	58,547	Mazerall, Brian	58,846	Noiles, Reginald	53,903
Hendry, Bruce	59,122	LeBlanc, Anise	43,926	Mazerall, Richard D.	53,023	Nowlan, Leslie J	55,703
Henry, Paul	49,663	LeBlanc, Camille	48,528	McCluskey, Michael	43,854	Oakes, Bernice	41,873
Hetherington, Michael	66,613	LeBlanc, Christopher	59,091	McCracken, Susan E	55,034	O'Blenes, Stephen	52,295
Higgins, Theresa	54,996	LeBlanc, Gerald	58,671	McDonald, Gail	59,262	O'Blenis, Deborah L	40,700
Hilchie, Allan	42,450	LeBlanc, Guylaine	43,940	McEachreon, Gary	45,360	O'Connell, Christopher J	80,398
Holton, Stephen J	50,008	LeBlanc, John F	51,337	McFarlane, Bradley E	44,426	O'Donnell, Charles A	84,439
Howatt, Eric W	95,134	LeBlanc, Maurice	49,512	McGraw, Mario	48,650	O'Neil, Robert	66,613
Hudson, Brian F	55,703	LeBlanc, Roch	54,592	McIntyre, Gregory	42,617	O'Reilly, Shaun J.	59,024
Hughson, Karen A	57,649	LeBreton, Philippe	40,573	McIsaac, Stephen	56,050	O'Sullivan, Paul	60,364
Hyland, Patricia A	80,398	Leclair, Allan J	48,081	McKeen, L Lynn	58,141	O'Toole, Justin	42,516
Irvine, Leonard	48,528	Leger, Marc	103,995	McKinney, Walt G	62,531	Ouellet, Gilles B	51,640
Irvine, Ralph	42,977	Leger, Raymond	53,023	McKnight, Richard G	45,253	Ouellette, Aurele	40,359
Isabelle, Richard E.	86,481	Legere, Daniel	44,132	McLaughlin, John	80,398	Ouellette, Jerome A	63,046

Department of Public Safety / Ministère de la Sécurité publique

SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Ouellette, Luc	\$	51,246	Quigley, Michael T	\$	73,746	Roy, Guilman G	\$	66,730	Theriault, Yvon	\$	53,023
Ouellette, Real		55,703	Quondam, Umberto		56,051	Roy, Jeannette M		42,843	Thibodeau, Jean Marc		51,027
Oxner, John E		65,238	Rafuse, Vaughan		44,275	Ruest, Kirk		73,746	Thibodeau, Norman J		64,579
Palmer, Mark		90,157	Randall, Ross		53,023	Ruest-Emond, Eileen		89,713	Thomas, Brenda		78,865
Papageorgiou, George C.		81,521	Reese, Cynthia L		43,013	Sabourin, Chantal		53,023	Tompkins, Mary		44,704
Parlee, Shawn A		42,779	Reid, Leslie		65,148	Savoie, Anne		57,508	Toner, Daniel		71,992
Patterson, Charles		42,058	Reid, Richard M		49,754	Savoie, Jean-Marc		55,724	Trecartin, Nelson		56,858
Patterson, Gary		41,869	Reilly, Tammy		59,065	Scheffler, Jason		40,108	Tremblay, Roland		49,623
Patterson, Paul		46,164	Richard, Andre P		58,293	Schrivver, Lawrence		66,613	Tripp, Bruce		54,921
Patton, Elaine M		66,613	Richard, Ernest		49,965	Scichilone, Roberto		42,406	Van Duzee, Gregory		55,666
Paulin, Marie-Josée		48,827	Richard, Paula		48,851	Scott, Richard		53,107	Volpe, Paul		51,730
Paulsen, Shawn		70,953	Richard, Roger		48,134	Scoville, Jeffrey M		44,507	Walker, Gary		49,057
Pawsey, Wayne		63,232	Richard, Roger J		59,122	Shaw, Anthony E		60,732	Walsh, J. Ian		78,527
Pelkey, Marisa J.		47,703	Rioux, Jacqueline A		43,776	Sheasgreen, Wendy		40,392	Walsh, Sam		55,703
Pelletier, Diane		58,353	Rioux, Jacques E J		49,985	Simmons, Krista		40,905	Walsh-Levesque, Margaret		57,874
Perley, Marilyn		59,122	Ritchie, Roland		44,381	Simpson, Deborah		47,852	Waugh, Ralph E		60,215
Perry, Kevin		50,735	Robert, Gaston		50,374	Sirois, Raymond		47,266	Weismann, Franz		73,415
Peters, James		56,295	Robichaud, Allan		63,911	Skidd, Sandra		41,817	Welling, Cindy A		48,285
Peterson, B Edgar		75,488	Robichaud, Raymond		49,639	Slauenwhite, Ben		47,078	West, Glenn W		55,703
Peterson, Harold		43,255	Robinson, Randy		58,246	Smith, Daniel		46,707	Whiteway, Blake A		50,918
Petherick, Mark P.		45,764	Rochon, Michel		59,174	Smith, Earl S		40,479	Wilcox, Marjorie L		41,214
Picard, Andre		49,883	Rodger, Katherine		67,284	Smith, Geoffrey		40,115	Wilkins, Arnold B		86,401
Picard, Jean		47,162	Rose, Ian S		48,528	Sock, Troy		58,484	Wilkins, Brian		86,401
Pickard, Karen		55,717	Ross Clark, Lori A		51,794	Spencer, Adrian		40,454	Wilkins, Claudette		40,798
Pitre, Ian		44,561	Ross, Bruce M		50,224	Sprague, Raymond L.		58,547	Wilmot, Karl		53,220
Pitre, John		43,012	Ross, Dale E		73,746	Stanley, Lorena		42,811	Wilson, Randall L.		40,012
Pitts, A Douglas		83,227	Ross, George		55,703	Stears, Harold		44,229	Winzar, Tara L.		42,772
Plant, Jeffrey		50,918	Ross, Leon		61,115	Stevens, Harold		64,707	Wood, Jeffrey		42,029
Plourde, Marcel		40,160	Ross, Steven R		52,103	Stewart, Linda		48,982	Wood, Tanya		44,422
Poirier, Gisele L		42,317	Ross-Robinson, Tara A		40,505	Stickles, Adam		42,617	Woods, Evan		55,724
Poirier, Nathalie		45,905	Rousseau, Solange		56,716	St-Jean, Conrad		56,309	Wright, Gerald		52,108
Poitras, Marcelle		49,617	Rousselle, Emmanuel		41,925	St-Jean, Daniel		40,297	Wu, Cheng		77,345
Power, Michelle		45,524	Rousselle, Gino		51,240	St-Pierre, Mario		73,746	Young, Elaine C		42,843
Price, Giselle		62,764	Roy, Donald		48,496	Swain, Thomas		58,402	Young, Renee Y.		41,415
Proulx, Gilles		49,667	Roy, Doris		51,044	Taylor, Donald		43,846	Zakrevsky, Samuel		53,673
Purinton, Evelyn		42,843	Roy, Eric		52,734	Theriault, Gilles		51,379	Zhang, En		40,784
Pyett, Esthela		47,007	Roy, Gilles		47,272	Theriault, J A Claude		40,304			

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)

14,294,007

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$1,793,393

Foran, John W. Minister / Ministre	\$	9,802	Lemon, Louise Deputy Minister / Sous-ministre	\$	13,010	Barter, Jim Belyea, Thomas	\$	12,353	Boucher, Aurel Boudreau, Dallas C	\$	9,576
Steeves, Hon. Wayne O. Minister / Ministre		9,173	Arsenault, Donald J Barnaby, Delphine		8,149	Berry, Stuart J Bonner, Christopher		9,786	Boudreau, Lionel A Bramble, Denver		15,170
					6,940			10,831			7,943

Department of Public Safety / Ministère de la Sécurité publique

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Branch, Robert	\$ 6,553	Ferlatte, Serge	\$ 11,635	Leger, Marc	\$ 14,296	Pitts, A Douglas	\$ 6,528
Bujold, Jacques L	12,691	Fournier, Roch	7,968	Lutwick, Peter R	11,946	Proulx, Gilles	11,752
Burris, Michael	6,789	French, William Roy	10,163	MacDonald, Ian E	7,246	Quigley, Michael T	6,574
Byram, Alfred D	12,384	Gallant, David	15,137	MacGillivray, Ernest	11,763	Quondam, Umberto	6,285
Clarke, Jerry A	9,425	Garrish, Sandra	8,220	Maillet, Guy N	12,031	Richard, Paula	8,963
Collin, J Conrad	11,155	Gaudet, Armand	6,467	Mallery, Michael	6,890	Rickard, Kevin R	7,909
Cormier, Norman	6,181	Gionet, Diane	6,508	Malley, Brenda	14,496	Robinson, Randy	12,511
Cote, Jacques L	6,323	Gregoire, Eldon	9,811	Matheson, Wayne	11,421	Ross, George	12,388
Creaser, Eben	11,291	Hache, Robert	12,607	McDonald, Gail	7,830	Ross, Leon	15,648
Cyr, Nathalie	7,629	Hamilton, Robert D	6,688	McLean, Barry J	10,015	Roy, Doris	7,287
Daigle, Pierre	9,256	Hann, Gerald	15,063	Merrithew, Gloria	6,857	Ruest, Kirk	6,566
Davidson, Michael	8,086	Hanson, Peter E	11,430	Merritt, Paul M	11,122	Ruest-Emond, Eileen	8,706
Davies, Leonard	6,057	Harris, Ken	18,404	Michaud, Jean Guy	6,950	Shaw, Anthony E	9,020
Demerchant, Basil	11,503	Harrison, Heather	11,078	Morin, Hubert	14,233	St-Pierre, Denis	6,817
Despres, Maurice	10,995	Hudson, Brian F	13,438	Mullins, Rodger M	10,938	Stevens, Harold C	7,918
Drapeau-Miles, Monique	17,838	Irvine, Leonard	6,436	Nowlan, Leslie J	11,957	Thibodeau, Norman	14,165
Duplessis, Diane B	6,071	Isabelle, Richard E	7,452	Ouellette, Real	10,226	Trecartin, Nelson	13,188
Dupuis, Francois	12,317	Johnston, Michael W	9,952	Palmer, Mark	7,639	Vanduzee, Greg	6,405
Dupuis, Jean	7,084	Keenan, Gary G	14,549	Paulsen, Shawn	7,926	Walsh, Sam	10,831
Easton, Andrew R	12,043	Kelly, Dianne	9,198	Pawsey, Wayne	9,995	West, Glenn	10,657
Eckstein, Robert	6,091	Laroche, Benoit	10,514	Perley, Marilyn	8,800	Wilkins, Armie	7,982
Evans, David B	11,235	LeBlanc, Gerald	7,121	Peterson, B Edgar	12,220	Wood, Jeffrey	6,705
Fallow, William J	7,204						
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					778,743		
Car Allowance - / Allocation d'automobile - Foran, Hon. John, Minister / Ministre					1,020		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$69,461,861

510835 N B Inc	\$ 54,817	Canada Bread Atlantic Ltd - H4518	\$ 23,625	Covey Office Group	\$ 20,961	Levitt-Safety Limited	\$ 105,435
A S M E International	16,871	Canada Post Corporation	558,106	Dell Canada Inc	180,753	M T S Allstream Inc	164,716
Acadian Coach Lines Lp	21,124	Canadian Correction - AI Management		Dell Computer Corporation - Montreal	20,697	Mahmood, Dr M	15,240
Active Office Supplies (1980) Ltd	41,754	Inc	22,849	Dominion Refuse Collectors	21,268	Malley Industries Inc	55,347
Aliant Telecom/NB Tel	705,163	Canadian Council of Motor Transport		Edfrefx Inc	54,600	Mastercard - Bank of Montreal - Purchasing Card	1,021,887
Allport Group Inc	30,000	Administrators	36,064	Fundy Linen Service Inc	19,017	McCabe, J Malcolm	17,750
Ambir Technology Group	31,509	Canadian Independant Adjusters	111,074	Global Payments Inc	40,183	Meditrust Pharmacy Services Inc	109,273
Applied Management Consultants Ltd	490,651	Center for Education & Research in Safety	257,655	Godlewski, Dr Marek Prof Corp	22,773	Microsoft Licensing Gp	153,965
Assumption Place Limited	17,875	Cision Canada Inc	19,829	Golden Mile Produce Ltd	16,197	Miller, A G & Associates Inc	39,350
Atlantic Health Sciences Corporation	112,375	City of Fredericton	149,784	Heimlein, Larry	40,784	Miramichi Psychological Services	22,625
Bell Aliant	316,659	Coca Cola Bottling Company	24,778	Hewlett Packard (Canada) Co	49,809	Miramichi Regional Health Authority la Region 7	131,145
Boucherie J J Pelletier (1994)	18,052	Comeau, C L Cie Limited	28,578	Holiday Inn Hotels & Resort Fredericton	18,094	Mulder Meats (1983) Limited	251,022
Bulletproof Solutions Inc	31,687	Comite Mixte Service de Police		Hossain, Dr Mohammad Monowar	27,602	Multi-Health Systems Inc	19,107
Cadeau, B Joanne	49,400	BNPP	159,181	Keffer, Karl	15,793	N B Publishing/Telegraph Journal	19,207
Cameron Restaurant Equipment Ltd	19,889	Conference Board of Canada	23,975	Lawton, James E Co Ltd	40,938		

Department of Public Safety / Ministère de la Sécurité publique

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Norman Security Consultants Inc	\$ 24,939	Public Legal Education & Info		Regional Health Authority 4 / Régie		Trecartin Wholesale Ltd	\$ 21,320
Northumberland Cooperative Limited	103,031	Service of NB	\$ 26,071	de la Région 4	\$ 104,246	Unisys Canada Inc	858,643
Office Imaging Atlantic Inc	22,264	Receiver General for Canada	28,610,464	Rest-O-Soleil	60,196	University of New Brunswick	31,058
Oracle Corporation Canada Inc	124,581	Receiver General for Canada -		River Valley Health / Régie Santé		Versaterm Inc	214,158
Orbis Partners Inc	18,188	RCMP/GRC	29,362,943	de la Vallée	18,951	Vitality Foodservice Canada Co	20,136
Pepsi Bottling Group (Canada) Co	21,769	Region 5 Hospital Corp / Corp Hosp		Rogers Wireless Inc	50,351	Waldale Manufacturing Ltd	587,059
Pharmacie Jean Coutu Raymond	141,300	de la Région 5	46,540	Roussel, Jean Robert	20,312	Way, Terry	18,402
Breau Ltd		Region 6 Hospital Corp / Corp Hosp		Saputo Foods Limited	106,937	West Beach Estates Professional	
Pitney Bowes of Canada	15,700	de la Région 6	18,203	Service New Brunswick	69,104	Corporation	22,206
Portage New Brunswick	20,000	Regional Health Authority 1		Smith, Dr M	15,408	Weston Bakeries Ltd	39,662
Protzner, Dr Kalman F	48,012	(South-East)	196,304	Sysco Food Services Atlantic Canada	85,426	Workplace Health Safety &	
				Thornhill, Dr George M	28,421	Compensation Commission	387,778
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					1,747,804		
Damage Claims / Demande en dommages-intérêts					15,217		
Petty cash / Petite caisse					49,895		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$5,062,088

Atlantic Human Services Inc	\$ 36,424	City of Fredericton	\$ 544,739	John Howard Society Moncton	\$ 67,614	Restigouche Family Crisis Interveners	
Barry Spalding In Trust	140125	City of Miramichi	167,682	John Howard Society New Brunswick	16,078	Ltée	\$ 25,000
Bridges of Canada Inc	63285	City of Moncton	325,469	John Howard Society Saint John	304,725	Rothsay Regional Joint Board of	
Carleton Victoria Comm Voc Board		City of Saint John	562,392	MacDonald Psychological Serv	16,545	Police Commissioners	15,818
Inc	16313	Coverdale Centre for Women Inc	75,000	Moncton Community Residences Inc	24,435	Services à la Famille de la Péninsule	
Centre Bénévolat de la Péninsule		Dalhousie Choices Group Home Inc	80,000	Moncton Youth Residences Inc	155,320	Acadienne Inc	48,910
Acadienne Inc	75000	Doiron, Robert	25,430	N B Crime Stoppers Inc	65,000	Services à la Famille Nepisiguit	
Centre de Ressources & Crises Familiales		Family Service Moncton Inc	45,933	N B Federation of Snowmobile Clubs	48,435	Family	48,130
Beauséjour	23500	Holland College	88,890	N B Ground Search & Rescue Assoc	100,000	Services à la Famille Restigouche Inc	39,826
Centre Prevention la Violence Familial		John Howard Society (Miramichi)	17,255	N B Safety Council Inc	15,000	Slemon Park Corporation	23,304
de Kent	46600	Inc		Portage Montreal	425,356	U A/M C A Joint Apprenticeship &	
Cité d' Edmundston	157521	John Howard Society Fredericton Inc	43,634	Receiver General for Canada	91,358	Training Comm	24,300
Cité de Bathurst	241610					Youth Choices	65,969
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)					361,498		
Compensation to innocent victims of crime / Indemnisation des victimes d'actés criminels					269,938		
Damage Claims / Demande en dommages-intérêts					32,727		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$1,021,888

Covey Basics	\$ 28,619	Interactive Computer System	\$ 20,806	Rolly S Wholesale	\$ 15,078	Sysco Food Serv Atl Canada	\$ 46,303
Edfrefx Inc	20,502	Jean Coutu #287	88,811	Saint John Cash & Carry #349	25,846	Trecartin Wholesale Ltd	85,440
Edfrefx Inc Qco	70,247	Price Chopper #4703	24,251	Shoppers Drug Mart #168	21,568	Wal Mart	82,218
Fresh Choice	44,545						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					447,654		

Regional Development Corporation / Société de développement régional

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Other Miscellaneous Revenue / Autres recettes diverses	\$ ---	\$ 193.6	\$ 42.3
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Official Languages and Francophonie Program / Programme de langues officielles et de la francophonie	1,690.0	2,639.8	1,854.5
Other Conditional Grants / Autres subventions conditionnelles	325.0	1,384.2	247.2
	<u>2,015.0</u>	<u>4,024.0</u>	<u>2,101.7</u>
	<u>\$ 2,015.0</u>	<u>\$ 4,217.6</u>	<u>\$ 2,144.0</u>

Regional Development Corporation / Société de développement régional

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Development Projects and Operations / Projets et activités de développement					
Regional Development Initiatives / Initiatives de développement régional	\$ 14,000.0	\$ ---	\$ 14,000.0	\$ 14,899.9	\$ 9,193.8
Fund Management and Administration / Gestion et administration des fonds	16,905.0	---	16,905.0	24,116.8	16,557.7
Community Development Initiatives / Initiative de développement communautaire	7,600.0	---	7,600.0	8,573.5	16,293.1
Other Activities / Autres activités	---	---	---	---	1,400.0
	<u>\$ 38,505.0</u>	<u>\$ ---</u>	<u>\$ 38,505.0</u>	<u>\$ 47,590.2</u>	<u>\$ 43,444.6</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Capital Development Projects / Projets d'immobilisations	\$ 1,500.0	\$ ---	\$ 1,500.0	\$ 1,002.0	\$ ---
Canada - New Brunswick Municipal Rural Infrastructure Fund / Canada - Nouveau-Brunswick fonds sur l'infrastructure municipale rurale	<u>11,800.0</u>	<u>---</u>	<u>11,800.0</u>	<u>11,800.0</u>	<u>3,000.0</u>
Canada - New Brunswick Infrastructure Program / Programme d'infrastructure Canada - Nouveau-Brunswick	<u>---</u>	<u>---</u>	<u>---</u>	<u>55.0</u>	<u>6,369.7</u>
Provincial Gas Tax Transfer Top-Up Fund / Fonds complémentaire provincial de transfert de taxe sur l'essence	<u>3,600.0</u>	<u>---</u>	<u>3,600.0</u>	<u>3,400.0</u>	<u>3,600.0</u>
Regional Development Initiatives / Initiatives de développement régional	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>783.8</u>
Fund Management and Administration / Gestion et administration des fonds	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,573.0</u>	<u>---</u>
	<u>\$ 16,900.0</u>	<u>\$ ---</u>	<u>\$ 16,900.0</u>	<u>\$ 17,830.0</u>	<u>\$ 13,753.5</u>

Regional Development Corporation / Société de développement régional

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Development Projects and Operations / Projets et activités de développement Contributions, Grants and Subsidies / Contributions et subventions	<u>\$ 47,590.2</u>	<u>\$ 43,444.6</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Capital Development Projects / Projets d'immobilisations Contributions, Grants and Subsidies / Contributions et subventions	<u>\$ 1,002.0</u>	<u>\$ ---</u>
Canada - New Brunswick Municipal Rural Infrastructure Fund / Canada - Nouveau-Brunswick fonds sur l'infrastructure municipale rurale	<u>11,800.0</u>	<u>3,000.0</u>
Canada - New Brunswick Infrastructure Program / Programme d'infrastructure Canada - Nouveau-Brunswick Contributions, Grants and Subsidies / Contributions et subventions	<u>55.0</u>	<u>6,369.7</u>
Provincial Gas Tax Transfer Top-Up Fund / Fonds complémentaire provincial de transfert de taxe sur l'essence Contributions, Grants and Subsidies / Contributions et subventions	<u>3,400.0</u>	<u>3,600.0</u>
Regional Development Initiatives / Initiatives de développement régional Contributions, Grants and Subsidies / Contributions et subventions	<u>---</u>	<u>783.8</u>
Fund Management and Administration / Gestion et administration des fonds Contributions, Grants and Subsidies / Contributions et subventions	<u>1,573.0</u>	<u>---</u>
	<u>\$ 17,830.0</u>	<u>\$ 13,753.5</u>

Regional Development Corporation / Société de développement régional

SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
DEVELOPMENTAL PROGRAMS / PROGRAMMES D'AMÉNAGEMENT			
Opening Balance / Solde d'ouverture	\$ 7,948.0	21,957.9	\$ 1,718.6
Revenue / Recettes			
Canada - New Brunswick Infrastructure Program / Programme d'infrastructure Canada - Nouveau-Brunswick			
Transfers from Provincial Departments / Transferts des ministères provinciaux	---	55.0	6,587.2
Conditional Grants - Canada / Subventions conditionnelles - Canada	1,750.0	1,637.0	5,877.5
	<u>1,750.0</u>	<u>1,692.0</u>	<u>12,464.7</u>
Canada - New Brunswick Municipal Rural Infrastructure Fund / Canada - Nouveau-Brunswick fonds sur l'infrastructure municipale rurale			
Transfers from Departments / Transferts des ministères	12,000.0	12,000.0	3,005.0
Conditional Grants - Canada / Subventions conditionnelles - Canada	12,000.0	8,570.9	995.9
	<u>24,000.0</u>	<u>20,570.9</u>	<u>4,000.9</u>
Canada - New Brunswick Agreement on the Transfer of Federal Public Transit Funds / Entente concernant le transfert des fonds fédéraux destinés aux transports en commun Canada - Nouveau-Brunswick			
Conditional Grants - Canada / Subventions conditionnelles - Canada	---	---	9,408.3
Sea Cage Salmon Growers Stabilization Assistance Project / Programme d'aide à la stabilisation de la salmoniculture en cage marine			
Conditional Grants - Canada / Subventions conditionnelles - Canada	---	10,000.0	---
Canada - New Brunswick Gas Tax Transfer Fund / Canada - Nouveau-Brunswick fonds de transfert de taxe sur l'essence			
Transfers from Departments / Transferts des ministères	3,600.0	3,600.0	3,600.0
Conditional Grants - Canada / Subventions conditionnelles - Canada	13,927.0	6,963.5	13,927.0
	<u>17,527.0</u>	<u>10,563.5</u>	<u>17,527.0</u>
School Community Centres / Centres scolaire communautaire			
Conditional Grants - Canada / Subventions conditionnelles - Canada	3,500.0	6,581.4	---
Other Special Initiatives / Autres projets spéciaux			
Transfers from Provincial Departments / Transferts des ministères provinciaux	1,200.0	1,179.0	1,196.6
Conditional Grants - Canada / Subventions conditionnelles - Canada	---	190.9	933.3
	<u>1,200.0</u>	<u>1,369.9</u>	<u>2,129.9</u>
Total Revenue / Total des recettes	<u>47,977.0</u>	<u>50,777.7</u>	<u>45,530.8</u>

Regional Development Corporation / Société de développement régional

SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
for the fiscal year ended 31 March 2007 - Continued / pour l'exercice terminé le 31 mars 2007 - suite

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
Expenditure / Dépenses			
Canada - New Brunswick Infrastructure Program / Programme d'infrastructure Canada - Nouveau-Brunswick	\$ 3,246.0	\$ 3,273.2	\$ 11,761.4
Canada - New Brunswick Municipal Rural Infrastructure Fund / Canada - Nouveau-Brunswick fonds sur l'infrastructure municipale rurale	24,000.0	17,191.9	1,991.8
Canada - New Brunswick Agreement on the Transfer of Federal Public Transit Funds / Entente concernant le transfert des fonds fédéraux destinés aux transports en commun Canada - Nouveau-Brunswick	---	---	9,408.3
Sea Cage Salmon Growers Stabilization Assistance Project / Programme d'aide à la stabilisation de la salmoniculture en cage marine	---	10,000.0	---
Other Special Initiatives / Autres projets spéciaux	1,200.0	1,435.5	2,130.0
Canada-New Brunswick Gas Tax Transfer Fund / Canada-Nouveau-Brunswick fonds de transfert de taxe sur l'essence	17,527.0	9,821.7	---
School Community Centers / Centres scolaires communautaires	3,500.0	6,581.3	---
Total Expenditure / Total des dépenses	<u>49,473.0</u>	<u>48,303.6</u>	<u>25,291.5</u>
Surplus (deficit) for the year / Excédent (déficit) pour l'année	<u>(1,496.0)</u>	<u>2,474.1</u>	<u>20,239.3</u>
Closing Balance / Solde de fermeture	<u>\$ 6,452.0</u>	<u>\$ 24,432.0</u>	<u>\$ 21,957.9</u>

Regional Development Corporation / Société de développement régional

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS
\$20,750,000

Regional Development Corporation

\$ 20,750,000

Service of the Public Debt / Service de la dette publique

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Service of the Public Debt / Service de la dette publique					
Interest, Exchange, Amortization and Expenses / Intérêts, change, amortissement et dépenses	\$ 571,599.0	\$ ---	\$ 571,599.0	\$ 555,813.4	\$ 588,032.9
Interest on Capital Leases / Intérêt sur contrats de location-acquisition	2,168.0	---	2,168.0	2,168.6	2,240.7
Charges of Management / Frais de gestion	1,376.0	5.3	1,381.3	1,380.5	1,071.5
	<u>\$ 575,143.0</u>	<u>\$ 5.3</u>	<u>\$ 575,148.3</u>	<u>\$ 559,362.5</u>	<u>\$ 591,345.1</u>

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Service of the Public Debt / Service de la dette publique		
Personal Services / Frais de personnel	\$ 676.5	\$ 649.9
Other Services / Autres services	329.5	148.7
Materials and Supplies / Fournitures et approvisionnements	10.4	3.1
Property and Equipment / Biens et matériel	123.9	3.2
Debt and Other Charges / Service de la dette et autres frais	558,222.2	590,540.2
	<u>\$ 559,362.5</u>	<u>\$ 591,345.1</u>

DEBT RETIREMENT / REMBOURSEMENT DE LA DETTE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
Sinking Fund Instalments / Versements au fonds d'amortissement	<u>\$ 129,137.2</u>	<u>\$ 127,891.6</u>

Service of the Public Debt / Service de la dette publique

	(Thousands / Milliers)	
Interest, Exchange, Amortization and Expenses / Intérêts, change, amortissement et dépenses		
Interest / Intérêts		
Provincial Debentures: / Débentures provinciales :		
General / Générales	\$ 524,725.1	
New Brunswick Electric Finance Corporation / Corporation financière de l'électricité du Nouveau-Brunswick	<u>209,170.7</u>	\$ 733,895.8
Deduct: / Déduire :		
Recovery from New Brunswick Electric Finance Corporation / Recouvrements de la Corporation financière de l'électricité du Nouveau Brunswick		<u>209,170.7</u> \$ 524,725.1
Interest on debt associated with Fredericton - Moncton Highway / Intérêt sur la dette associée avec l'autoroute Fredericton-Moncton		55,440.4
Deposits Held in Trust / Dépôts détenus en fiducie		3,747.2
Short Term Borrowing / Emprunts à court terme		20,680.5
Deduct: / Déduire :		
Short Term Investment Income / Revenus provenant de placements à court terme		<u>25,940.9</u> (5,260.4)
Foreign Exchange on Interest and Maturities / Opération de change sur intérêts et émissions de valeurs mobilières venant à échéance		(24,453.5)
Amortization of Discounts and Premiums / Amortissement des escomptes et primes		<u>7,289.4</u> 561,488.2
Amortization of Unrealized Foreign Exchange on Outstanding Issues / Amortissement d'opérations de change non matérialisées sur des émissions en cours		(6,356.4)
Cost of Banking Services / Coût des services bancaires		<u>681.6</u> <u>\$ 555,813.4</u>

Service of the Public Debt / Service de la dette publique

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$690,194

Boies, Ann E	\$	42,727	Jones, Roger	\$	86,401	Picot, Nicole	\$	47,939	Skinner, Dylan	\$	52,334
Flewelling, C Ann		86,401	Lee-White, Leonard		106,329	Scott, Mark		55,375	Smith, Ian		44,305
Golden, Donna E		42,869	Luton, Richard		80,191						

Various employees (under \$40,000) / Divers employés (moins de 40 000 \$) 45,323

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$26,135

Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$) \$ 26,135

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$389,208

Bloomberg L.P.	\$	89,302	RBC Dexia	\$	71,818	Standard & Poor's Corporation	\$	110,000
Bowne Financial Print		24,157	SS & C Technology		40,558			

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) 53,373

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 1.0	\$ 4.1	\$ 7.1
Recoveries - Disposal of Assets / Recouvrements - cession d'éléments d'actif	10.0	34.3	1.1
	<u>11.0</u>	<u>38.4</u>	<u>8.2</u>
Sale of Goods and Services / Ventes de biens et services			
Rents - Provincial Buildings / Loyers - bâtiments provinciaux	380.0	274.5	334.9
Microfilming Sales / Ventes de microfilms	5.0	---	---
Central Heating Plant / Centrale de chauffage	100.0	196.2	267.4
Industrial Parks - Water and Sewage Service / Parcs industriels - réseau d'eau et d'égouts	250.0	294.1	315.1
	<u>735.0</u>	<u>764.8</u>	<u>917.4</u>
Miscellaneous / Recettes diverses			
Government Assigned Vehicles - Recoveries / Véhicules du gouvernement - recouvrements	3.0	2.3	2.5
Other Miscellaneous Revenue / Autres recettes diverses	85.0	185.4	86.4
	<u>88.0</u>	<u>187.7</u>	<u>88.9</u>
	<u>\$ 834.0</u>	<u>\$ 990.9</u>	<u>\$ 1,014.5</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other Land Sales / Autres ventes de terrains	\$ 5.0	\$ 7.7	\$ 26.1
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Archives Trust Account / Compte en fiducie pour les archives			
Unconditional Grants - Canada / Subventions inconditionnelles - Canada			
Other Unconditional Grants / Autres subventions inconditionnelles	\$ 5.0	\$ 10.5	\$ 10.0
Land Management Fund / Fonds pour la gestion des terres			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	50.0	204.0	132.6
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other Land Sales / Autres ventes de terrains	1,000.0	3,110.7	1,273.1
	1,050.0	3,314.7	1,405.7
	\$ 1,055.0	\$ 3,325.2	\$ 1,415.7

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration	\$ 1,954.0	\$ 22.7	\$ 1,976.7	\$ 1,981.4	\$ 2,206.5
General Services / Services généraux					
Translation Bureau / Bureau de traduction	3,602.0	13.5	3,615.5	3,494.9	3,517.6
Distribution, Printing and Copying Services / Services de distribution, d'imprimerie et de reprographie	454.0	22.2	476.2	624.0	434.7
Procurement / Approvisionnement	1,452.0	32.1	1,484.1	1,619.6	1,544.2
Provincial Archives / Archives provinciales	1,895.0	18.2	1,913.2	1,985.8	1,933.9
	<u>7,403.0</u>	<u>86.0</u>	<u>7,489.0</u>	<u>7,724.3</u>	<u>7,430.4</u>
Buildings Group / Groupe des bâtiments					
Design and Construction / Conception et construction	267.0	---	267.0	260.0	478.4
Property Management / Gestion des biens	416.0	8.0	424.0	558.5	523.2
Facilities Management / Gestion des locaux	42,894.0	116.0	43,010.0	42,946.8	41,534.2
Grant in Lieu of Municipal Real Property Taxes / Subvention en remplacement de l'impôt foncier municipal	41,462.0	1,231.6	42,693.6	42,693.2	40,744.1
Petitcodiac River Causeway Environmental Impact Assessment / L'étude d'impact sur l'environnement du pont-jetée de la rivière Petitcodiac	---	---	---	---	598.6
	<u>85,039.0</u>	<u>1,355.6</u>	<u>86,394.6</u>	<u>86,458.5</u>	<u>83,878.5</u>
Corporate Information Management Services / Services de la gestion des services d'information	3,111.0	21.3	3,132.3	3,165.3	2,481.3
	<u>\$ 97,507.0</u>	<u>\$ 1,485.6</u>	<u>\$ 98,992.6</u>	<u>\$ 99,329.5</u>	<u>\$ 95,996.7</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Design and Construction of Provincial Buildings / Conception et construction des bâtiments provinciaux					
Education / Éducation	\$ 57,000.0	\$ ---	\$ 57,000.0	\$ 55,402.1	\$ 44,888.7
Health / Santé	77,123.0	---	77,123.0	77,563.4	51,464.8
Justice and Consumer Affairs / Justice et Consommation	12,043.0	---	12,043.0	1,173.2	2,673.5
Natural Resources / Ressources naturelles	---	---	---	---	1,565.1
Public Safety / Sécurité publique	500.0	---	500.0	39.0	95.3
Supply and Services / Approvisionnement et Services	7,500.0	---	7,500.0	7,494.8	5,649.3
Post-Secondary Education and Training / Éducation postsecondaire et Formation	3,500.0	---	3,500.0	3,507.0	2,161.0
Transportation / Transports	---	---	---	---	391.5
	<u>\$ 157,666.0</u>	<u>\$ ---</u>	<u>\$ 157,666.0</u>	<u>\$ 145,179.5</u>	<u>\$ 108,889.2</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Archives Trust Account / Compte en fiducie pour les archives	<u>13.0</u>	<u>\$ ---</u>	<u>\$ 13.0</u>	<u>\$ 13.0</u>	<u>\$ ---</u>
Land Management Fund / Fonds pour la gestion des terres	<u>1,500.0</u>	<u>---</u>	<u>1,500.0</u>	<u>950.2</u>	<u>1,241.7</u>
Government House / Résidence du lieutenant-gouverneur	<u>100.0</u>	<u>---</u>	<u>100.0</u>	<u>---</u>	<u>---</u>
	<u>\$ 1,613.0</u>	<u>\$ ---</u>	<u>\$ 1,613.0</u>	<u>\$ 963.2</u>	<u>\$ 1,241.7</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 1,693.7	\$ 1,904.4
Other Services / Autres services	237.8	183.4
Materials and Supplies / Fournitures et approvisionnements	15.7	11.0
Property and Equipment / Biens et matériel	30.5	105.1
Debt and Other Charges / Service de la dette et autres frais	3.7	2.6
	<u>1,981.4</u>	<u>2,206.5</u>
General Services / Services généraux		
Personal Services / Frais de personnel	7,213.5	6,751.4
Other Services / Autres services	2,513.9	2,425.4
Materials and Supplies / Fournitures et approvisionnements	302.9	375.9
Property and Equipment / Biens et matériel	113.2	265.4
Debt and Other Charges / Service de la dette et autres frais	4.9	7.5
Chargeback Recoveries / Contre-recouvrements	(2,424.1)	(2,395.2)
	<u>7,724.3</u>	<u>7,430.4</u>
Buildings Group / Groupe des bâtiments		
Personal Services / Frais de personnel	3,656.4	3,481.8
Other Services / Autres services	37,716.3	37,328.5
Materials and Supplies / Fournitures et approvisionnements	2,384.1	2,259.3
Property and Equipment / Biens et matériel	63.3	64.9
Contributions, Grants and Subsidies / Contributions et subventions	42,693.2	40,744.0
Debt and Other Charges / Service de la dette et autres frais	10.5	---
Chargeback Recoveries / Contre-recouvrements	(65.4)	---
	<u>86,458.5</u>	<u>83,878.5</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Corporate Information Management Services / Services de la gestion des services d'information		
Personal Services / Frais de personnel	\$ 3,767.5	\$ 3,616.4
Other Services / Autres services	7,045.2	6,955.4
Materials and Supplies / Fournitures et approvisionnements	137.4	144.0
Property and Equipment / Biens et matériel	1,084.8	1,901.3
Chargeback Recoveries / Contre-recouvrements	(8,869.6)	(10,135.8)
	<u>3,165.3</u>	<u>2,481.3</u>
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	50.0	34.0
Chargeback Recoveries / Contre-recouvrements	(50.0)	(34.0)
	<u>---</u>	<u>---</u>
	<u>\$ 99,329.5</u>	<u>\$ 95,996.7</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Design and Construction of Provincial Buildings / Conception et construction des bâtiments provinciaux		
Personal Services / Frais de personnel	\$ 3,054.3	\$ 2,731.1
Other Services / Autres services	14,594.8	15,592.8
Materials and Supplies / Fournitures et approvisionnements	538.7	133.1
Property and Equipment / Biens et matériel	142,754.8	103,607.7
Debt and Other Charges / Service de la dette et autres frais	32.0	---
Chargeback Recoveries / Contre-recouvrements	(15,795.1)	(13,175.5)
	<u>\$ 145,179.5</u>	<u>\$ 108,889.2</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Archives Trust Account / Compte en fiducie pour les archives		
Property and Equipment / Biens et matériel	\$ 13.0	\$ ---
Land Management Fund / Fonds pour la gestion des terres		
Personal Services / Frais de personnel	33.5	---
Other Services / Autres services	242.1	329.8
Materials and Supplies / Fournitures et approvisionnements	10.5	27.6
Property and Equipment / Biens et matériel	<u>664.1</u>	<u>884.3</u>
	<u>950.2</u>	<u>1,241.7</u>
	<u>\$ 963.2</u>	<u>\$ 1,241.7</u>

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$18,715,690

MacIntyre, Hon. Roland J. Minister / Ministre	\$ 18,718	Chessie, Denise Chiasson, Gisele	\$ 41,410 40,876	Gallant, Natacha Ganong, Dwight S	\$ 42,311 76,464	Logan, Kevin Loughlin, Robert W	\$ 69,135 77,345
Harrison, Hon. Beverley J. Minister / Ministre	20,905	Clark, Elizabeth J Clerke, Catherine A	41,180 46,154	Gay, Carol Gibson, Scott B	66,432 84,361	Lund, Dean C. Lynch, Gary	50,528 73,981
Wheatley, G Stephenson Deputy Minister / Sous-ministre	141,386	Cochrane, Blair O Cogswell, Dale R	49,118 73,746	Gignac, Monique Gilmore, Robert S	47,773 58,947	Lynch, Joanne E MacAdams, Linda M.	78,527 58,076
Agnew, Cedric G	48,021	Colborne, Christine M	81,058	Gilmore, Sharon D	43,750	MacDonald, J Vincent	77,694
Allaby, Peter V	54,190	Cole, Judy	57,713	Glendenning, Paula M B	53,023	MacIntosh, Bruce R	41,549
Allan, Sandra J	48,021	Colpitts, Brenda	45,786	Godin, Rene	44,228	MacKay, Scott	64,066
Allen, Trudy L	57,811	Cook, Gregory S	96,122	Gomes, Linda Ann	58,071	Mackin-Smith, Marie	57,674
Allison, Ronald F	76,304	Cook, Janice	42,534	Good, Allan J	42,843	Mallet-Boucher, Paryse	47,901
Alward, Janell M	64,250	Corey, Robin	56,143	Grant, Penny	49,185	Malloy, Wayne	51,316
Andrieu, Nicolas	73,146	Corey, Shawn V.	46,154	Graves, Maxine	57,097	Martell, Jean H	69,863
Archibald, Dixie L	43,943	Cormier, J Yvon	77,319	Gregoire, Celine	75,488	Martin, Marc	58,402
Arnott, Paul	55,533	Critchlow, Donald K	58,056	Grondin, Teresa M	48,021	Martin, Robert	89,495
Asbun, Denise	50,938	Cummings, Ashley H	110,869	Hanselpacker, Audrey G	45,504	McBride, Cheryl	48,528
Babcock, Jeremy	47,456	Currie, Elizabeth N	42,843	Harris, Donald D	54,953	McCabe, John R	86,401
Badeau, Mary-Ellen	41,772	Cyr, Jean-roch	73,822	Hasson, Megan A.	41,430	McCaffrey, Thomas	42,278
Barteaux, Pamela	77,275	Daigle, Robert H.	82,360	Hatt, Gregory A	42,450	McCarthy, Robert	44,844
Barton, M. Beth	48,604	Daken, Richard L	42,343	Hayes, David	77,345	McCoy, Tony D	50,753
Beaumont, Elisabeth	50,382	Dakins-Brown, Yvonne	47,617	Hebert, Jacques	59,462	McCready, Jeff H	65,067
Bell, Brent E	54,193	Dallon, William	55,533	Higgins, Francois	73,746	McGee, Ronald H	55,533
Belyea, Douglas F	55,533	David, Louise	81,386	Holland, John A	42,843	McIntyre, Pierre	58,015
Bertin, Ronald	46,753	Davis, Peter G	75,656	Horsley, Steven	64,275	McLaughlin, Brenda M	44,456
Beyea, Marion L	90,561	Derry, Ronald R	41,019	Ingraham, Andrew A	84,336	McLaughlin, Danny	51,788
Bhutani, Vandana	47,620	Dobbelsteyn, Susan A	53,023	Ingraham, Clinton R	48,528	McLaughlin, David	41,385
Bigger, John B	66,601	Doiron, Allen	66,613	Jardine, Lucy L	52,785	McLaughlin, Glenys	77,345
Bird, Douglas L	49,641	Doiron, Lucie	42,412	Jewett, Brian	55,533	McPhee, Laurine S	45,238
Bishop, Nicholas	51,710	Dooley, Kent	40,236	Jewett, Neil A.	55,533	Melanson, Serge J	56,682
Boone, Gordon D	77,345	Douglass, Keith E	66,613	Johnston, Allan	56,859	Merrill, Patricia Anne	58,234
Bourque, Serge	51,308	Draper, Ann	41,664	Johnston, Charlene R	42,843	Milbury, Angela J	75,488
Bourque-Richard, Gisele	58,246	Driscoll, Marilyn A	73,746	Jomini, Diane M	44,891	Montminy, Hugues	42,942
Bovingdon, Zona J	52,840	Duclos, Charles Eugene	48,999	Jones, Douglas	46,154	Moore, Connie G	75,488
Bradley, Laurel Lee	43,812	Dugas, Martine	65,457	Kearney, Joanne M	79,476	Moore, Diana R	63,391
Brennan, Paul	66,613	Dunnett, Hubert	77,345	Keenan, William H	60,522	Morehouse, James Alton	57,486
Brown, Robyn A.	49,636	Dunnett, Rita E	58,502	Keizer, Daniel L	97,899	Morrison, Patricia Ann	68,576
Brown, Thomas F	42,630	Durelle, Nancy L	66,613	Kim, Nick Sung-Rae	75,513	Morrissey, Joanne C	50,753
Burgess, Richard W	105,747	Dykeman, Jeannie	40,113	King, Dana	52,932	Morrow, John	58,056
Burnett, Richard W	90,586	El-Khoury, Albert	58,246	Knorr, Dawn L	49,191	Muehlhauser, Dennis	73,746
Burrows, Janet E	77,345	El-Khoury, Pierre A	69,687	Laliberte, Agathe	59,650	Munroe, James D.	74,087
Buttimer, Twila F	55,517	El-Khoury, Wady	68,377	Lapointe, Sean	47,956	Murphy, A Francis	42,837
Cammarano, Mario	65,703	Essensa, Leah L	55,597	Larsson, Hugo	57,443	Myers, Joey E	75,488
Canney, Anne	56,076	Estey-Burtt, Daphine	40,352	Leblanc, Kimberly A	69,056	Nadeau, Diane Marie	82,360
Carter, Scott	41,964	Farrell, Maurice	73,746	Leblanc, Stephen R	47,792	Nadeau, Luis	42,843
Chantler, Norman A	58,812	Fisher, Margo P	42,843	Lebritton, Kimberly A	60,897	Nicholson, Barbara A W	96,122
Chase, Charmaine	48,021	Foster, Dale	75,488	Legresley, Andre C	61,260	Noel, Denis	56,193
Chase, R Gary	56,133	Furlotte, Cheryl A	43,812	Lenehan, J Gary	84,324	Norcott, Gary K	73,746

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Oliver, William G.	\$	70,295	Rae, Anne	\$	68,225	Shalala, Susan	\$	65,847	Thebeau, Yvon	\$	62,978
Orenbach, Ida		51,014	Reid, Heather		48,787	Sharpe, Donald A		55,533	Thibideau, Donald J		62,024
Palmer, Derrick		55,533	Reid, Theresa L		66,613	Shears, Darren		56,349	Thurairajah, Jeyamohan		40,339
Paquet, Gaston		62,754	Rice, Karen		48,021	Slipp, Richard A		77,345	Veniot, Jason		65,348
Paul, Susan A		72,264	Richard, Gabriel F.		46,241	Smith, David G		66,613	Vienneau, Nicole		72,345
Paulin, Pierrette		72,814	Richardson, Michele M		45,830	Sparks, Sherry E		72,010	Wall, Ethel E.		42,449
Pelletier, Jacinthe		73,746	Rickard, Kevin R		70,644	Steele, Loman		55,533	Waterhouse, John		49,263
Perkins, Douglas S		68,225	Roberts, Mark		47,934	Stewart, Gloria		65,067	Watson, Douglas J		71,062
Petersen, Audrey		69,056	Robinson, Herbert		47,800	Stickles, Hattie		50,894	Watson, Richard		77,226
Peterson, Shiloh		42,383	Rogers, James C		55,533	Storey, Peggy A		44,702	Watts, Shannon		40,716
Petley, Shelley L		77,345	Rooney, Karen E		49,927	Sweeney, Sherry L		41,872	Waugh, Andrew A		47,298
Poitras, Jean-Yves		42,031	Rowe, Robert C		49,072	Sweet, Margaret L		63,294	Weigum, David V		75,488
Pond, Brenda		43,145	Russell, Daniel Robert		47,298	Sweet, Robert A		80,398	Whitlock, Robert W		42,872
Ponder, Daphne		55,953	Savoie, Carol		43,898	Taylor, Connie E		69,056	Wilde, Chrystalla		50,176
Quendt, Patricia A		42,843	Scott, Michael		55,089	Taylor, Elizabeth Jane		66,246	Williston, Judy		40,784
Raduly, Endre		57,696	Sehult, Laura M		40,784	Taylor, Gary H		77,998	York, Janice		63,521
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)								4,015,273			

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS \$582,993

MacIntyre, Hon. Roland J. Minister / Ministre	\$	11,522	Bigger, John	\$	6,122	Logan, Kevin	\$	11,026	Robichaud, Lise-Rachelle	\$	12,295
Harrison, Hon. Beverley J. Minister / Ministre		9,410	Cook, Gregory S		7,356	Lynch, Gary M		6,387	Rogers, James C		8,136
Allen, Trudy		10,666	Cormier, J Yvon		13,691	Lynch, Joanne E		6,026	Rowe, Robert C		14,320
Andrieu, Nicolas		10,933	Duclos, Charles Eugene		7,928	MacDonald, J Vincent		9,649	Sparks, Sherry		12,333
Babcock, Jeremy		12,272	Gibson, Scott		10,836	Melanson, Serge J		11,080	Taylor, Gary H		10,423
Belliveau, Mark		13,284	Hebert, Jacques		8,913	Munroe, James D		11,734	Thebeau, Yvon		13,529
Bertin, Ronald		7,495	Keizer, Daniel L		7,032	Nicholson, Barbara A		9,340	Thibideau, Donald J		7,796
			Larsson, Hugo		13,239	Parent, Remi		9,115	Watson, Douglas J		7,184
			Leblanc, Stephen		9,686	Richard, Gabriel F		10,519			
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)								249,574			
Car Allowance - / Allocation d'automobile - MacIntyre, Hon. Roland J., Minister / Ministre								2,142			

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$251,348,652

052819 N B Ltd., c/o Graeme Shaw	\$	44,021	515341 N B Ltd	\$	1,645,300	A V O Systems Ltd	\$	36,068	Active Lock & Alarm	\$	84,166
053498 N B Inc		53,154	605631 N B Inc		469,318	Abuds Department Store Ltd		27,999	Active Office Supplies (1980) Ltd		79,153
055646 N B Inc		81,700	621506 N B Ltd		34,750	Acadia Consultants & Inspectors Limited		133,089	Admiral Auto Glass Ltd		56,662
057000 N B Inc		378,193	A D I Group Inc		3,460,309	Acart Equipment Ltd		21,175	Admiral Building Maintenance 2000 Ltd		33,420
508517 N B Ltd		236,750	A D I Limited		104,753	Acott Construction 1996 Limited		188,000	Advanced Energy Management Ltd		708,316
514178 NB Inc		1,139,995	A F G Ventilation & Chauffage Ltée		80,909						

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Advantage Maintenance Inc	\$ 31,047	Bernard, Victor & Sons Ltd/Fils Ltée	\$ 16,062	Castle Rock Construction Services Inc	\$ 2,657,151	Debly Enterprises Ltd	\$ 937,098
Aggcon Contracting Ltd	140,498	Billings Mechanical Service & Maintenance Inc	64,890	Castle-Wood Ventures Inc	62,118	Dell Canada Inc	51,647
Aitkens Pewter Ltd	51,787	Birch Hill Construction Ltd	34,750	Centre Communautaire Sainte-Anne	75,000	Delong, S C Sales Inc	61,525
Al-Pack Enterprises Ltd	137,545	Bird Holdings Ltd	16,443	Chandler	50,278	Delta Fredericton	32,478
Alantra Leasing Inc	15,504	Bird, J W & Co Ltd	220,903	Charest, Lucie	153,954	Deshaies & Raymond Inc	69,282
Algee, Boyd R Architect Ltd	217,350	Blain & Associes Ltée	31,311	Charmac Construction Co Ltd	434,585	Design Built Mechanical Inc	2,262,135
Aliant Telecom	33,624,978	Bouchard, Patrice	17,596	Chevo Holdings Ltd	296,492	Design Workshop Ltd	736,767
All-Air Ltd	123,674	Boucher, Jacques Architecte Ltée	439,977	Chiasson, Hermenegilde Honorable	83,926	Detroit Diesel- Allison/Canada East (1995)	339,650
Allain Roof Inspection Ltd	202,889	Bourgeois Vandommelen Architectural Group Inc	248,925	Cite d'Edmundston	67,064	Digiacinto Ventures Inc	106,807
Alliance Assurance Inc	18,440	Braemed Limited	112,797	Cite de Bathurst	17,152	Dimock Rentals Ltd	51,660
Amis de la Villa Inc	43,777	Brainhunter Canada Inc	97,185	Cite de Campbellton	21,573	Diotte, E M Construction	88,495
Amtra	77,268	Broadway Place Ltée	52,596	City Backhoe Service Ltd	28,800	Dobbs, John K & Associates Inc	23,617
Andal Holdings (Moncton) Ltd	138,877	Brooks, J E & Associates	17,558	City of Fredericton	900,459	Dowd, Wm P & Sons Ltd	629,329
Andal Holdings Ltd	433,779	Brousseau, Suzanne	17,477	City of Fredericton Water & Sewage	90,032	DP Masonry 2005 (617819 NB Inc)	270,782
Anderson Electric (2006) Ltd	16,314	Brunswick Sheet Metal Ltd	1,749,915	City of Miramichi	31,872	Dube, J Monique	35,841
Arc Geobac Group Inc	66,254	Bruter Enterprises Ltd	34,160	City of Moncton	264,526	Dugas Electrique Ltée	109,838
Architects Four Ltd	51,002	Bunzl Canada Inc	104,197	City of Saint John	187,818	Dynex Manufacturing Ltd	275,753
Arcturus Lp	57,917	Burpee, R W Carpentry & Contracting Ltd	43,805	Clark, David Renovations (1998)	55,805	E & P Holdings Ltd	220,224
Arjo Canada Inc	19,006	Burren Properties Ltd	48,678	Clarke, Ted C Ltd	25,742	E B M Services Ltd	52,099
Armour Transport Inc	150,191	Business Bridge Inc	91,200	Cliche, Philippe	63,057	East Main Plaza Ltd	56,071
Armtec Ltd	97,500	Business Stationers	88,977	CN Plastics Inc	144,914	Eastern Designers & Company Limited	48,096
Arseneau, Arthur J Architect Ltd	286,381	C B C L Limited	17,048	Coast to Coast Publications Ltd	30,630	Eastern Fence Limited	39,935
Artisans Du Textile Inc	21,085	C G I Information Systems & Management Consultants Inc	24,092	Colonial Scientific Ltd	158,433	Electric Motor Service 1979 Ltd	28,189
Ashford Properties Inc	1,547,671	C M R R (Concrete Masonry Repair Restoration) Inc	15,401	Combi Enterprises Inc	25,737	Electro-Medical Instrument Co	82,675
Assomption Place Limited	2,646,441	Camco Construction Ltd	412,282	Comeau, Georges	34,288	Emco Corporation	58,813
Atlantic Baptist Senior Citizens Home	84,357	Cameron Restaurant Equipment Ltd	50,167	Communications J S M	57,773	Enbridge Gas New Brunswick	757,426
Atlantic Building Cleaning Limited	181,342	Campbell, D M Electrical Services & Maintenance	30,939	Computer Media Group	592,610	Entreprises Lameque Ltée	76,296
Atlantic Health Sciences Corporation	203,517	Campbellton City Centre Partnership	915,371	Con-O-Lab (1997) Ltd	490,456	Entreprises Micho Ltd	20,934
Atlantic Roofers Ltd	1,881,407	Can-Med Healthcare	66,730	Controls & Equipment Ltd	2,096,848	Enviro Chemicals/Donopro	21,688
Atlantic Underground Services Ltd	1,068,044	Canada Post Corporation	354,251	Corbins Paving Ltd	20,490	Euro Concrete & Tile Ltd	15,300
Atlantic Window Ltd	241,491	Canadian Communication Products Inc	30,607	Cormier, Gilles Electric Inc	659,163	Excavations Losier Ltée	16,504
Automatic Electrical Contractors Ltd	21,316	Canadian Corps of Commissionaires, N B & PEI Division Inc	472,168	Cossey Corporation	43,644	Expert Fence Company Limited	17,966
Avondale Construction Ltd	2,637,484	Canadian Correctional Management Inc	61,040	Council of Archives New Brunswick	40,757	Fairville Construction Ltd	151,714
B & G Sprinklers Ltd	341,838	Capable Building Cleaning Ltd	41,221	Covey Office Group	838,597	Federation des Caisses Populaire Acadiennes Ltée	256,951
B & R Commercial	34,308	Capital Cad Supplies Ltd	108,232	Crandall Engineering Ltd	15,897	First Choice Ventilation Ltd	69,331
B C D Ventilation Ltée	39,511	Capital City Roofing Ltd	77,466	Crystal Flooring Ltd	124,984	Flagship Construction Limited	719,165
B G H J Architects Ltd	32,475	Capital Paper Products Limited	31,633	Cummings, E Construction Ltd	15,850	Floor Fashions Ltd	20,300
Backman Vidcom Ltd	15,760	Cardinal Investments Ltd	186,075	Cyr Ingenierie Ltée/Engineering Ltd	29,808	Flying Colors International/DBA Scythes Group	26,107
Ballard, Pierre	129,772	Cardinal Pomerleau Inc	648,579	D & L Electric Ltd	18,812	Flynn Canada Ltd	303,152
Barrsons Cleaning Inc	138,369	Caris	24,093	D E F Properties Ltd	88,980	Forgrave, Doug Plumbing & Heating Ltd	16,334
Basque Briqueteurs Ltée Bricklayers Ltd	42,770	Carleton O P Office Plus	26,960	D E K & Associates	30,645	Fortis Properties Corporation	2,590,810
Basque Construction Ltée	15,800	Carrs Septic Service	38,230	D F S Inc/Duschenes & Fish Architects	78,011	Foulem Construction Limited	3,151,818
Beau-Tex Ltée	23,970			Dade Behring Canada Inc	16,000	Foulem, David Architecte Inc	646,378
Beaulieu Plumbing & Mechanical Inc	4,689,291			Daigle Jackets Ltd/ Ltée	29,592	Fox, Carl Plumbing & Heating	29,071
Beland, Louise	27,637			Daigle, Clarence & Fils Ltd	99,000		
Bell Aliant	710,055			Dan Jo General Cleaning	16,908		
Bellemare, Lucie	31,926			Datarite	99,173		
Beriault, Pierre	65,429			Davidson Food Equipment & Supplies Ltd	23,305		

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Fundy Business Services Ltd	\$ 60,655	Hoadley Engineering Inc	\$ 52,970	Landal Inc	\$ 65,362	Maritime Fluid Sealing Inc	\$ 53,610
Fundy Contractors Limited	1,671,384	Hospira Healthcare Corp	51,255	Landry, Rachele	120,332	Martin Plumbing & Heating Ltd	15,175
Fundy Harbour Estates Inc	105,074	Hughes Surveys & Consultants Ltd	64,808	Langin, Derek Wade	50,000	Martin, M R Construction Inc	146,778
Fundy Ventilation (2006) Ltd	21,760	Hummingbird Communications Ltd	29,562	Lanros Solutions	17,662	Master Mechanical Contractors Inc	41,982
G E Healthcare	1,915,012	I B M Canada Ltd	1,048,663	Lapointe, Marc A	69,240	Mastercard - Bank of Montreal - Purchasing Card	496,582
G E Security Canada	94,650	I C I Canada Inc	64,558	Lapointe, Ronald Architecte Inc	115,148	Matrix Property Inc	515,782
Galaxy Battery	44,400	I C R General Contractors Limited	59,224	Larocque, Christian Services Ltée	210,932	Maverick Construction Ltd	221,436
Gallagher Technical Services Ltd	75,666	I M S G	111,908	Larrys Welding Ltd	38,828	Maxim 2000 Inc	15,835,555
Gallant, Pierre Architect Inc	23,469	I S T S- International Simultaneous Translation Services Inc	120,076	Latoplast Ltd	24,879	McFadzen Holdings Ltd	1,611,901
Gardner Electric Ltd	65,942	Ikon Office Solutions	30,224	Laviolette, Gilles	42,738	McGillivray, Andrew Architect Ltd	102,308
Gartner Group Canada Company	60,328	Immeubles M G Ltée	158,352	Lawson, Bruce E Contractor Limited	16,631	McIntyre Refrigeration & Ventilation Co Ltd	112,097
Gemtec Limited	186,691	Imperial Oil Ltd	504,519	Leader Manufacturing Inc	27,018	Meduxnekeag Development Ltd	494,279
Gemtec Limited/Ltée	76,710	Imprimerie Art Graphique Inc	72,780	Leblanc, E Roofing Ltd	349,111	Memco Controls Ltée/Ltd	18,955
General Cleaning	16,019	Information Security Forum	18,461	Leblanc, Guy Architecte Ltée	288,493	Memramcook Institute	19,609
George, G E	23,870	Information Security Forum	18,461	Leblanc, R E Consultants Inc	19,729	Merritt Press Ltd	84,624
Georges Plumbing & Heating (1985) Ltd	23,918	Interactive Computer Systems Ltd	23,910	Leblanc, Raphael G	51,005	Metcalf Glass Ltd	73,372
Glenn, Daniel K Ltd	70,648	Intrad Ltd/Ltée	37,562	Leblanc-Laviolette, Bernadette	47,536	Michaud, Daniel A	74,893
Global Knowledge Network (Canada) Inc	29,900	Irving Oil Marketing Limited	637,283	Ledoux Mechanical Ltd	18,327	Microage (Moncton Business IT Services Inc)	58,032
Gloucester Construction Ltd	8,610,573	J & La Enterprises Ltd	24,302	Leger, Camille Ltée	166,623	Microease Limited	99,400
Godins Electric Ltd	549,499	J A L Janitorial Services	17,145	Lescieller, Daniel	22,711	Microsoft Canada Co	74,200
Goguen & Company Ltd	269,857	J R J Construction Ltée	34,887	Lexi-Tech International	373,528	Microsoft Licensing Gp	197,120
Gorham, R Hugh	57,000	Jacques Whitford Limited (Fredericton)	114,356	Liberty Mechanical Service	18,174	Minister of Finance-Ontario	30,306
Gorman Restaurant Equipment	19,971	Jenks, Bradley Excavation Ltd	127,206	Liteco	103,989	Mint Brook Construction	35,324
Gould, Brad Trucking	35,600	Johnson & Johnson Medical Products	157,700	Luc Enterprise Ltd	15,760	Miramichi Engineering Ltd	52,623
Grand Manan Business Centre	23,044	Johnson, Daniel Estate of	15,000	Luc, C Inc	129,341	Miramichi Youth Center Management Inc	2,393,210
Grass, Douglas/Architect Ltd	19,526	Johnsons Home Repair Ltd	101,875	Luc, C Inc	129,341	Mirax Real Estate Inc	112,850
Greenarm Corporation Ltd	235,878	Jones, Percy & Sons Ltd	15,773	M B M Aviation Inc	36,000	Modern Electric Ltd	26,509
Greenarm Development Partners Inc	50,362	K Bar Sport Inc	269,699	M M C K Realty Partnership	323,411	Modes Carl Fashions	18,264
Greenarm Management Ltd	198,722	K-Line Construction Ltd	1,000,694	M R D C -Maritime Road Development Corporation	16,736	Moncton Plumbing & Supply Company Ltd	203,057
Grew Design International	102,788	Kearneys Hygenic Service	41,527	M T S Allstream Inc., Winnipeg	568,563	Moncton Publishing / Moncton Times & Transcript	38,508
Groupe 500 Ltée	22,024	Kennys Trucking Ltd	32,953	M T S Allstream Inc., Toronto	18,123	Moss & Sons Ltd	19,750
Groupe Dean Daigle Group Inc	70,935	Kent Building Supplies	53,812	Mack Food Equipment Supply	23,100	Multi Concept Inc	23,128
Guerette & Freres Trucking Inc	17,938	Kerr, William J Ltd	20,340	MacKenzie, Francoise	39,960	Multicon Property Services Ltd	405,127
Guthrie, C W & Son Ltd	69,795	Key Industries	25,938	MacKinnon, J D Plumbing & Heating	21,786	Murdock & Boyd Architects Inc	271,294
H & Y Office Cleaning Ltd	34,292	Keystone Development Corporation Ltd	28,676	Maguire Excavating Ltd	19,395	Myview Construction Ltd	318,855
Haldor (1972) Ltd	124,055	King Construction Limited	1,474,127	Maintenance Man	28,745	N B Power Corporation	3,019,365
Hannah, P J Equipment Sales Corp	66,772	Kings County Cleaning Services	29,125	Mall Centre-Ville Ltée/Ltd	271,080	N B Publishing / Telegraph Journal	50,571
Hardman Group Ltd	1,395,916	Klogix Llc	395,945	Mandel Scientific Company Ltd	17,620	N B Trad Reg'd / Enrg	39,845
Harris & Roome Supply	84,287	Kone Inc	74,422	Maquet-Dynamed Inc	235,256	Nashwaak Electric Ltd	141,669
Health Care Relocations	125,600	L'Acadie Nouvelle	35,497	Mar-Pete	16,652	National Alarm Syst (F'ton) Ltd	33,372
Healthmark Ltd	22,945	La Caisse Populaire Sud-Est Ltée	70,277	Maricon Construction Management Ltd	5,659,562	Nedco	24,221
Heritage Chocolate Inc	89,054	La Co-Operative Cartier Ltée	276,055	Maricor Group, Canada Ltd	52,780	Nicholls, R Distributors Inc	73,627
Hewlett Packard (Canada) Company	543,987	La Co-Operative de Buctouche Ltée	48,364	Maricor Group, Canada Ltd	52,780		
Hewlett Packard Financial Services Canada Company	568,598	La Grange A Tapis / Carpet Ranch	36,045	Maritime Cleaning Specialists Ltd	38,924		
		Lafarge Canada Inc - Asphalt Division	177,802	Maritime Custodian Services	19,200		
		Lafarge Canada Inc - Construction Material Division	155,489	Maritime Fence Ltd	39,504		
		Lafreniere, Cecile	79,616	Maritime Flooring Limited	67,011		

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Nite Flite Courier Inc	\$ 25,398	Prodel Design Inc	\$ 929,070	Sani Metal Industries Ltd	\$ 648,552	Tek Steel Ltd	\$ 23,476
Noel, Alayn T A Inc	42,961	Promenade Tracadie Inc	84,556	Savoie, Christiane	33,018	Terrain Group Inc	16,406
Norampac Inc	25,717	Province of Ontario	23,473	Sayers & Associates Ltd	1,757,223	The Daily Gleaner	26,010
Northrup Properties	28,200	Q S A Ltd	158,364	Scotia Elevator Consulting Services Limited	27,679	Thomas Industrial Sales Ltd	233,660
Northside Ventilation Ltd	109,485	R D Enterprises Inc	22,928	Sea-Scape Landscaping Ltd	35,934	Thyssenkrupp Elevator (Canada) Ltd	290,326
Northwest Roofers Ltd	433,297	Rebel Gas Services	47,226	Service New Brunswick	29,231	Tommys Flooring (1988) Ltd	63,047
Nowlans Roofing (2005) Ltd	167,144	Receiver General for Canada	579,215	Servicemaster Clean Fredericton	122,061	Top Quality Builders Ltd	18,240
Nuaire Inc/Mca 349245	15,773	Regal Construction Ltd	70,064	Signature Tractor Inc	15,316	Tortel Communications Inc	21,000
O'Brien Electric Co Ltd	4,431,546	Regent Construction (2002) Ltd	88,302	Simmchen Construction Ltd	1,086,721	Total Comfort Mechanical Ltd	66,527
Ocean Capital Investments Moncton Limited	181,798	Regent Construction (2006) Ltd	317,217	Simonson, J H (1983)Ltd	40,156	Touchie Engineering Ltd	15,066
O'Donnell Planning & Interiors Inc	16,904	Régie Régionale de la Santé Beauséjour Région 1	43,000	Simpson Building Contractors Ltd	4,125,635	Town of Hampton	55,376
Office Imaging Atlantic Inc., Dartmouth	235,963	Region 5 Hospital Corp / Corp Hosp de la Région 5	1,697,969	Simul Tek Inc	45,137	Town of Hartland	50,000
Office Imaging Atlantic Inc., Mississauga	268,343	Region 6 Hospital Corp / Corp Hosp de la Région 6	372,928	Sirois, Madeleine	72,581	Town of St Stephen	41,112
Ogma Consulting Corp	151,135	Relizon Canada Inc	209,814	Smiths Detection Montreal Inc	124,800	Traducom	54,399
Omni Facility Services Canada Corp	216,402	Renovations Venant Castonguay Renovations	169,185	Société Traductions McLaughlin Ltée	350,904	Trane Atlantic	25,969
Optimum Inc	171,381	Revenue Properties Company Limited	277,196	Soucy Ellis Architects Ltd	1,086,158	Trans-Lingua	38,236
Oracle Corporation Canada Inc	23,955	Richard & Co Architecture Inc	115,782	Source Medical Corporation	22,139	Translogic Ltd	297,500
Otis Canada Inc	534,004	Richard, Rejean Roofing Ltd	1,481,049	Southwest Concrete & Construction Ltd	36,577	Trecartin Wholesale Ltd	21,057
Quimet, Jose	65,547	Rideau Construction Inc	77,438	Spear, T Electric Ltd	20,046	Troy Sprinkler Limited	433,915
P C L / Castle Rock	5,317,136	Riocan Holdings Inc	102,296	Spicers	20,053	Trudell Medical Marketing Limited	492,488
Paladin Interpretation Inc	45,198	Rivac Construction Inc	434,578	Spirix Public Safety Communications	27,775	Turmel, Serge	57,822
Paloma Ltée	275,989	River Valley Health / Régie Santé de la Vallée	2,030,957	Springhill Construction Ltd	27,413,680	Tweedie & Associates Consulting Engineers Ltd	24,372
Patterson Palmer Law	16,156	Roach Holding Ltd	339,085	Sprucegrove Building Cleaners	303,621	Ultra Alarm Services (2002) Ltd	20,770
Peake Design Ltd	54,860	Robichaud, Rene Construction Ltd	98,791	St Joseph Print Group Inc	37,245	Uniform Works	25,474
Pearson Engineering	65,339	Robichaud, Ronald Jr Excavating Inc	20,500	St Laurent, Mona	41,437	Unisource Canada Inc	748,472
Peerless Consulting Ltd	140,730	Rockwater Distribution	21,427	Standard Life Assurance Company	579,418	United Rentals of Canada Ltd	50,550
Perth Medical Clinic Limited	31,536	Rogers Business Solutions	581,380	State Group Inc	301,500	University New of Brunswick	708,479
Perth-Andover Developments Inc	101,497	Rogers Telecom Inc	20,665	Steen Knorr Architecture Inc	337,734	Valley Electric Ltd	25,090
Petroservice	133,761	Rogers Wireless Inc	30,703	Steen Knorr Architecture Inc + Fellows	61,282	Valley Graphics Ltd	35,695
Philips Medical Systems Canada	237,475	Roma, Blair A Architect Ltd	38,741	Stennick General Contracting Ltd	29,267	Valron Engineers Inc	16,686
Phillips, Kevin E	15,495	Ross Ventures Ltd	2,592,024	Steris Canada Inc	431,177	Viking Fire Protection Inc	37,048
Phillips, Robert F M Architect Inc	560,807	Ross, Ian	56,377	Sterlings Draperies	21,547	Village de Neguac	98,784
Phoenix Petroleum Ltd	161,194	Roy Consultants	128,822	Stryker Canada	62,208	Village de Saint Hilaire	15,360
Pierre Lingerie 1979 Ltée	32,213	Roy, V T Construction Ltée	106,455	Sunny Corner Enterprises Inc	6,413,374	Ville de Caraquet	21,336
Pitney Bowes Global Credit Services	114,437	Russ Petroleum & Environment Ltd	46,554	Super Poly Bag	176,417	Ville de Grand Sault	367,840
Pitney Bowes of Canada	16,147	S G E Acres Limited	372,185	Surette, Marise	57,985	Ville de Shippagan	27,999
Pitre, Raymond	72,280	S N C - Lavalin Inc	18,747	Sussex Health Center Services Inc	82,532	Vipond Inc	516,931
Place 1604 Inc	326,958	S W S Detention Group Inc	17,152	Sutherland, Bruce Associates Ltd	38,528	Vitrerie Caraquet Glass	239,988
Place Bellevue Ltée	127,599	Safe Guard Petroleum Services Ltd	332,587	Tab Products of Canada	47,335	W & L Enterprises Ltd., re B Bannon	
Place Tracadie Inc	767,229	Safety Source Ltd	55,698	Tabufile Atlantic Limited	54,723	Morrissey	110,880
Plasticraft Signs & Graphics	104,342	Saint John Energy	214,821	Taylor Printing Group Inc	15,310	Wall Construction Services (600899 NB Inc)	550,853
Postage By Phone	1,938,000	Salesse, Francoise	35,855	Teakles, Theresa	27,501	Waste Management	94,018
Poterie Monique Duclos Pottery	31,453	Sammons Preston Canada Inc	36,182	Technico Inc	41,778	Wayne Safety Inc	32,095
Power Vac Services	59,675			Technisol Nb	48,459	Whisco Limited	118,079
Pro-Tech Sanitation Ltd	57,665			Tek Consultants Limited	98,466	Whiterock	1,302,454
						Wildwood Masonry Ltd	28,065

Department of Supply and Services / Ministère de l'Approvisionnement et des Services

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Williams Telecommunications Corp	\$ 66,988	Wilson, M E Contracting Ltd	\$ 27,951	Wood Wyant Inc	\$ 40,135	Xerox Canada Ltd	\$ 767,711
Wilson Builders 1978 Ltd	358,501	Wind Dynamics Inc	20,060	Workplace Health Safety &		York County Properties Ltd	48,000
Wilson, J E Ventilation Ltd	30,012	Wolseley Industrial Products Group	18,093	Compensation Commission	82,818		
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					3,602,117		

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$496,582

Covey Basics	\$ 26,559	Munro Electronics 1988	\$ 16,028	Stateindustrial Ca	\$ 21,065	Unisource Canada Inc-D	\$ 15,104
Domtar Distribut. Group	16,668						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					401,158		

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Foreign Exchange / Opérations de change	\$ 1.0	\$ 0.4	\$ 0.5
Sale of Goods and Services / Ventes de biens et services			
Museums and Historic Sites / Musées et lieux historiques	140.0	134.2	137.2
Park Entrance Fees / Droits d'entrée dans les parcs	250.0	225.7	242.9
Golf Fees / Frais de jeu - golf	85.0	83.7	83.2
Marina Fees / Droits - ports de plaisance	18.0	20.6	16.1
Camp Fees / Droits - terrains de camping	750.0	715.2	739.3
Skiing Fees / Droits - ski	100.0	199.5	208.4
Other Park Revenues / Autres recettes provenant des parcs	80.0	66.5	70.2
Park Concessions / Concession de parcs	50.0	51.1	57.5
Other Leases and Rentals / Autres baux et locations	7.0	---	---
Golf Pro Shop Revenue / Recettes boutique de golf	50.0	36.9	42.0
Restaurant Sales / Recettes de restaurant	---	---	157.6
Larry's Gulch Lodge / Chalet Larry's Gulch	350.0	67.4	308.1
	<u>1,880.0</u>	<u>1,600.8</u>	<u>2,062.5</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	1.2	1.1
Other Miscellaneous Revenue / Autres recettes diverses	---	32.4	36.8
	<u>---</u>	<u>33.6</u>	<u>37.9</u>
	<u>\$ 1,881.0</u>	<u>\$ 1,634.8</u>	<u>\$ 2,100.9</u>
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Sale of Goods and Services / Ventes de biens et services			
Park Entrance Fees / Droits d'entrée dans les parcs	\$ 55.0	\$ 48.2	\$ 51.9

Department of Tourism and Parks / Ministère du Tourisme et des Parcs
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration					
Executive Administration / Direction Supérieure	\$ 657.0	\$ ---	\$ 657.0	\$ 652.6	\$ 594.2
Business and Tourism Infrastructure / Infrastructure d'entreprise et du Tourisme					
Tourism Development / Développement du Tourisme	2,494.0	---	2,494.0	2,459.0	2,350.3
Marketing / Marketing	10,464.0	---	10,464.0	10,754.5	10,088.6
Corporate Operations / Opérations générales	11,672.0	241.7	11,913.7	12,440.8	12,576.3
	<u>24,630.0</u>	<u>241.7</u>	<u>24,871.7</u>	<u>25,654.3</u>	<u>25,015.2</u>
	<u>\$ 25,287.0</u>	<u>\$ 241.7</u>	<u>\$ 25,528.7</u>	<u>\$ 26,306.9</u>	<u>\$ 25,609.4</u>
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Parks - Capital Improvements / Parcs - amélioration des installations	<u>\$ 1,200.0</u>	<u>\$ ---</u>	<u>\$ 1,200.0</u>	<u>\$ 3,405.8</u>	<u>\$ 1,884.9</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Parlee Beach Maintenance / Entretien de la plage Parlee	<u>\$ 55.0</u>	<u>\$ ---</u>	<u>\$ 55.0</u>	<u>\$ 36.6</u>	<u>\$ 43.6</u>

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

EXPENDITURE BY PROGRAM AND PRIMARY / DEPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 493.2	\$ 443.1
Other Services / Autres services	119.0	141.1
Materials and Supplies / Fournitures et approvisionnements	15.0	6.4
Property and Equipment / Biens et matériel	18.1	2.1
Contributions, Grants and Subsidies / Contributions et subventions	7.3	---
Debt and Other Charges / Service de la dette et autre frais	---	1.5
	652.6	594.2
Business and Tourism Infrastructure / Infrastructure d'entreprise et du Tourisme		
Personal Services / Frais de personnel	10,539.3	10,726.8
Other Services / Autres services	13,052.6	12,056.0
Materials and Supplies / Fournitures et approvisionnements	1,110.0	1,033.4
Property and Equipment / Biens et matériel	326.8	217.7
Contributions, Grants and Subsidies / Contributions et subventions	2,855.2	3,230.7
Debt and Other Charges / Service de la dette et autre frais	5.9	1.0
Designated Revenue / Recettes indiquées	(2,235.5)	(2,250.4)
	25,654.3	25,015.2
Non-Capital Development Projects - R.D.C. / Projets de développement autres que d'immobilisations - SDR		
Personal Services / Frais de personnel	194.0	189.8
Other Services / Autres services	1,264.1	751.5
Materials and Supplies / Fournitures et approvisionnements	7.7	51.4
Property and Equipment / Biens et matériel	2.2	4.8
Contributions, Grants and Subsidies / Contributions et subventions	1,045.1	1,098.5
Chargeback Recoveries / Contre-recouvrements	(2,513.1)	(2,096.0)
	---	---
	\$ 26,306.9	\$ 25,609.4

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Parks - Capital Improvements / Parcs - amélioration des installations		
Personal Services / Frais de personnel	\$ 58.4	\$ 39.9
Other Services / Autres services	502.9	249.5
Materials and Supplies / Fournitures et approvisionnements	290.5	145.6
Property and Equipment / Biens et matériel	2,515.6	1,436.6
Contributions, Grants and Subsidies / Contributions et subventions	38.4	13.3
	<u>3,405.8</u>	<u>1,884.9</u>
Capital Development Projects - R.D.C. / Projets de développement d'immobilisations - SDR		
Personal Services / Frais de personnel	41.9	---
Other Services / Autres services	48.3	---
Materials and Supplies / Fournitures et approvisionnements	28.3	---
Property and Equipment / Biens et matériel	398.3	---
Chargeback Recoveries / Contre-recouvrements	(516.8)	---
	<u>---</u>	<u>---</u>
	<u>\$ 3,405.8</u>	<u>\$ 1,884.9</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Parlee Beach Maintenance / Entretien de la plage Parlee		
Personal Services / Frais de personnel	\$ ---	\$ 1.4
Other Services / Autres services	20.2	28.9
Materials and Supplies / Fournitures et approvisionnements	16.4	13.3
	<u>\$ 36.6</u>	<u>\$ 43.6</u>

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
MACTAQUAC GOLF COURSE / TERRAIN DE GOLF MACTAQUAC					
Opening Balance / Solde d'ouverture	\$ 820.0	\$ ---	\$ 820.0	\$ 800.0	\$ 807.8
Revenue / Recettes					
Sale of Goods and Services / Ventes de biens et services					
Golf Fees / Frais de jeu - golf	725.0	---	725.0	718.7	732.8
Other Park Revenues / Autres recettes provenant des parcs	---	---	---	0.4	2.1
Golf Pro Shop Revenues / Recettes boutique de golf	175.0	---	175.0	170.3	159.0
Park Concessions / Concession de parcs	15.0	---	15.0	3.8	11.1
	<u>915.0</u>	<u>---</u>	<u>915.0</u>	<u>893.2</u>	<u>905.0</u>
Expenditure / Dépenses	<u>1,186.0</u>	<u>27.4</u>	<u>1,213.4</u>	<u>1,253.1</u>	<u>912.8</u>
Closing Balance / Solde de fermeture	<u>\$ 549.0</u>	<u>\$ (27.4)</u>	<u>\$ 521.6</u>	<u>\$ 440.1</u>	<u>\$ 800.0</u>

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$12,300,016

Jamieson, Hon. Stuart		Creamer Rouse, Lucinda	\$ 80,398	Lapointe, Trena	\$ 45,175	Ouellette, Gaetan	\$ 47,680
Minister / Ministre	\$ 18,718	Creighton, Kenneth	40,227	LeBlanc, Kim	44,528	Palmer, Charles	40,163
MacAlpine-Stiles, Hon L. Joan		Critchlow, Larry K.	44,647	Lebouthillier, Louis	80,398	Paulin, Jacinthe	65,348
Minister / Ministre	20,939	Cunningham, Terry T.	55,517	LeBreton, Gabriel	53,023	Pelletier, Marco	57,513
Alexander, Brian		Dekouchay, Rina M.	41,222	Lebritton, George	42,813	Power, Terrence J.	51,121
Deputy Minister / Sous ministre	141,386	Delagarde, Roger	54,937	Leger, Myriam	57,557	Rayner, Brenda E.	51,887
Akerley, Ronald	73,747	Demmings, Penelope	77,345	Lepage-Rimpilainen, Cécile	62,172	Richard, Guy Z.	60,905
Alderdice, Carol	72,147	Downing, Lorraine S.	66,735	MacKenzie, Margaret	68,666	Rioux, Diane	58,246
Allain, Conrad	41,958	Dumouchel, Robert	43,837	MacMullin, Martin	55,517	Robichaud, Laurent	58,246
Ancheta, Emilio E.	58,246	Durelle, Ronald J. P.	109,643	MacPhee, Gerard	42,916	Robichaud, Mario	41,958
Arsenault, Rosemarie A.	59,650	Earle, Gerald	43,525	Mallet, France	49,476	Robichaud, Norbert	60,375
Banks-MacLeod, Jennie Alanda	41,316	Ferguson, Paul	40,102	Mallet, Lucille	46,029	Robichaud, Steve	42,908
Bennett, Gregory D.	47,148	Fillmore, Frances	40,182	Mallet, Percy	66,613	Sandwith, Neill	57,713
Blanchard, Louise S.	48,229	Gagnon, Lisa	69,863	Malley, Douglas	41,403	Sheehan, Humphrey	91,526
Bouchard, Hélène	58,328	Galianos, Steve J.	66,613	Matthews, Kimberley	57,714	Smith, Ian R. L.	41,449
Boucher, Roger Jean-Guy	58,246	Garbutt, Jane A.	93,860	McFarlane, Danielle	47,366	Sutherland, Kara E.	60,126
Boudreau, Denise	50,620	Gaudet, Louis M.	45,954	Meyer, Daniel	43,146	Toner, Mura	60,352
Bourgoin, Christine	46,628	Godin, Aurèle	46,154	Michaud, Jocelyne J.	54,881	Toombs, Steven T.	51,415
Cameron, Janet H.	84,621	Haché, Émeril	53,023	Michaud, Marie Josée	57,153	Vessey, Annabelle	49,724
Caverhill, Jane	42,594	Hine, Richard	41,071	Mills, Daniel J.	63,377	Waugh, Douglas E.	73,746
Chiasson, Jacques	48,528	Hurley-Corbyn, Mary-Anne	58,246	Morell, Susan	77,345	Wells, Gretta D.	57,393
Christie, Judy M.	43,455	Laforge, Yolande	46,203	Narvey, Karen	51,152	Wiggins, Natalie	46,942
Coates, Sheri L.	50,796	Laird, Melanie	55,037	Newman, Helen Jean	96,122	Williams, Francis	43,525
Costain, Kendall	51,246	Lang, Jo-Anne	64,729				
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					7,187,598		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS

\$812,331

Jamieson, Hon. Stuart		Breau, Julien	\$ 7,971	Grimmer, Caitlin C.	\$ 7,271	Michaud, Marie-Josée	\$ 11,233
Minister / Ministre	\$ 13,532	Britton, Melanie A.	17,294	Hurley-Corbyn, Mary Anne	8,314	Mills, Daniel J.	15,847
MacAlpine-Stiles, Hon L. Joan		Coates, Sheri	7,904	LaPlante, Bruno	19,852	Newman, Helen Jean	10,233
Minister / Ministre	7,459	Cochrane, Wayne	6,619	Lebouthillier, Louis	8,704	Paulin, Jacinthe	6,860
Alexander, Brian		Costain, Kendall	6,499	Leger, Myriam	9,553	Pelletier, Marco	9,160
Deputy Minister / Sous ministre	16,020	Creamer-Rouse, Lucinda	27,765	Lepage, Cécile	7,875	Richard, Stéphanie	8,119
Akerley, Ronald	12,683	Cunningham, Terry	6,782	MacKenzie, Margaret	18,730	Rioux, Diane	23,060
Alderdice, Carol	11,685	Donald, Brigitte	7,489	Mallet, Percy	50,068	Robichaud, Laurent	7,279
Banks-MacLeod, Jennie Alanda	14,457	Durelle, Ronald J.P.	12,203	Matthews, Kimberley	17,303	Robichaud, Steve	5,787
Bouchard, Hélène	7,534	Gagnon, Lisa	27,790	Meehan, Lynn	37,508	Sutherland, Kara E.	15,717
Boudreau, Denise M.	8,031	Galianos, Steve J.	9,710	Meyer, Daniel	6,928	Tompkins, Josh	4,208
Bourgoin, Christine	7,986	Garbutt, Jane A.	14,602	Michaud, Jocelyne J.	6,644	Wiggins, Natalie	16,220
Breau, Dominique	13,976	Geris, David R	11,255				

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)	\$ 201,525
Car Allowance - / Allocation d'automobile - Jamieson, Hon. Stuart, Minister / Ministre	1,087

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS \$18,315,362

A A A Magazines	\$ 35,215	Egers, Tom Excavating Ltd	\$ 17,133	MacKellar Cunningham & Associates Ltd	\$ 36,025	Robinson, Chris	\$ 22,650
Active Office Supplies (1980) Ltd	24,976	Et & D Construction & Soudure Ltée	24,760	Mastercard - Bank of Montreal - Purchasing Card	524,740	Royal Bank Of Canada	110,397
Acushnet Canada Inc	28,808	Et Associés	72,749	Matthews, Dana H	17,785	Saltsclapes Publishing	59,767
Alarme Roy Alarm	16,081	Fairmont Algonquin, The	43,538	Maunder Construction Company Ltd	19,763	Savoie, J N Cie Ltée	37,325
Antiquites Nord Est	44,846	Femme en Ville	22,191	Maxium Financial Services Inc	50,520	Serco Facilities Management Inc	2,467,089
Aquila Tours Inc	28,402	Fêtes de la Nouvelle-France	50,000	Maxxim Vacations	20,913	Shediac Building Supplies 1978 Ltd	53,086
Atlantic Silica Inc	102,624	Fletcher Leisure Group Inc	19,246	Memramcook Institute	26,972	Societe de la Place des Arts de Montreal	39,450
Bay of Fundy Product Club	39,500	Franks Holiday Resort Ltd	43,859	Microsoft Licensing GP	31,362	T4G Ltd	770,718
Bell Aliant	138,982	Global Payments Inc	29,476	N B Federation of Snowmobile Clubs	51,183	Taylor Petroleum (1985) Ltd	84,377
Bird, J W & Co Ltd	18,202	Guitard, Remi	16,560	N B Golf Association	45,454	Tire & Hausse Ltée	39,200
Bluff Hill Industries	17,015	H M S Transportation	16,718	N B Power Corporation	608,244	Tommys Flooring (1988) Ltd	16,138
Boston Globe Advertising	76,354	Halifax Seed Co Inc	44,326	N B Tourism Grading Inc	37,880	Tourism Industry Association NB	144,121
Brideau, Marie Josée	15,472	Hawk Communications Inc	911,763	New York Times Co	39,980	Track Vehicle Repair	18,670
C H A U - TV	15,249	Hitch Centre	15,078	Office du Tourisme Edmundston Madawaska	19,727	Trites Equipment Ltd (056541 NB)	26,400
C T A C A - Commission du Tourisme Acadien	43,213	Holman Design Limited	17,180	Productions Thériault Inc	16,107	Ultramar Ltd	28,150
Canada Post Corporation	62,266	Icon Communications & Research Inc	23,618	Province of Nova Scotia	17,500	Ulysses Travel Publications	15,000
Carmichael Engineering Ltd	54,167	Immeubles Karic Ltée	51,902	Purolator Courier Ltd	19,383	Valley Graphics Ltd	24,260
Cision Canada Inc	17,731	Imperial Oil Ltd	72,881	Q A S	20,793	Vesseys Seeds Ltd	19,220
Cision Canada Inc	17,731	Irving Oil Marketing Limited	65,953	Reddin Equipment	55,064	Village de Grande-Anse	35,778
Cité d' Edmundston	28,863	Itineraries Unlimited	15,960	Redwood Custom Communications Inc	71,426	Ville de Shippagan	59,135
Citicapital Limited/Citicapital Limitée	18,639	J ' M'En Rappel	15,319	Resolve	724,252	Wilson Sports Equipment	15,788
Collette Vacations	48,092	Kent Building Supplies	45,129	Rivac Foundation/Fondation Inc	24,410	Woodley & Associates	16,500
Collier Brothers Ltd	37,278	Kings Landing Corporation	257,508			Workplace Health Safety & Compensation Commission	83,173
Doucets Electrical Services Electriques (2007) Inc	23,857	Labarre Gauthier Inc	1,710,843				
Economic Planning Group of Canada	44,216	M 5 Marketing Communications	4,509,622				
		Macadef International Inc	22,754				
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)							2,533,373

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS \$3,456,338

Amis du Village Historique Acadien In	\$ 105,000	Enterprise Chaleur/ Entreprise Chaleur	\$ 46,091	Lupine Lodge	\$ 33,000	Pays de la Sagouine	\$ 450,000
Atlantic Canada Tourism Partnership	635,237	Kings Landing Corporation	1,474,976	N B Federation of Snowmobile Clubs	125,000	Université de Moncton	397,000
Cape Jourmain Nature Centre Inc	75,000	L'Acadie des Terres & Forets Inc	15,000				
Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$)							28,158
Revenue Refunds Miscellaneous / Remboursements de recettes divers							71,876

Department of Tourism and Parks / Ministère du Tourisme et des Parcs

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$524,740

Maritime Turf Supplies	\$	24,650	Reddin Farm Equipment	\$	15,207	Turf Care	\$	18,141
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)								466,742

Department of Transportation / Ministère des Transports

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ ---	\$ 8.1	\$ 51.0
Foreign Exchange / Opérations de change	---	---	0.2
	<u>---</u>	<u>8.1</u>	<u>51.2</u>
Licenses and Permits / Licences et permis			
<i>Motor Vehicle Act</i> - Fees / <i>Loi sur les véhicules à moteur</i> - droits	1,300.0	1,575.7	1,468.3
<i>Motor Carrier Act</i> - Fees / <i>Loi sur les transports routiers</i> - droits	20.0	23.0	14.8
<i>Motor Carrier Act</i> - Fines / <i>Loi sur les transports routiers</i> - amendes	---	---	0.2
<i>Highway Act</i> - Fines / <i>Loi sur la voirie</i> - amendes	35.0	54.1	71.0
	<u>1,355.0</u>	<u>1,652.8</u>	<u>1,554.3</u>
Sale of Goods and Services / Ventes de biens et services			
Recoveries from Municipalities - General Maintenance / Recouvrements des municipalités - entretien général	2,138.0	2,167.6	2,199.5
Recoveries - General Maintenance - First Nations / Recouvrements - entretien général - premières nations	172.0	178.6	167.3
Land Rentals - Other / Locations de terrains - autres	1,190.0	1,032.4	1,032.5
Highway Signs - Sales / Panneaux routiers - ventes	100.0	94.4	112.8
Plans and Tender Documents - Sales / Devis et documents de soumission - ventes	50.0	67.8	74.2
	<u>3,650.0</u>	<u>3,540.8</u>	<u>3,586.3</u>
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	34.0	27.3
Insurance Recoveries / Recouvrements d'assurances	---	67.8	18.2
NSF Cheque Charges / Frais pour chèque sans provision	---	0.1	0.1
Other Miscellaneous Revenue / Autres recettes diverses	40.0	31.8	23.9
	<u>40.0</u>	<u>133.7</u>	<u>69.5</u>
Conditional Grants - Canada / Subventions conditionnelles - Canada			
Integrated Radio System / Système de radio intégré	85.0	85.6	84.9
	<u>\$ 5,130.0</u>	<u>\$ 5,421.0</u>	<u>\$ 5,346.2</u>

Department of Transportation / Ministère des Transports
DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL RECOVERIES / RECOUVREMENTS AU COMPTE DE CAPITAL			
Capital Recoveries - Own Source / Recouvrements au compte de capital - provenance interne			
Other Land Sales / Autres ventes de terrains	\$ ---	\$ 123.4	\$ 38.1
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	350.8	445.5
Other / Autres	100.0	53.3	11.8
	<u>100.0</u>	<u>527.5</u>	<u>495.4</u>
Capital Recoveries - Canada / Recouvrements au compte de capital - Canada			
Canada - New Brunswick Intelligent Transportation Systems / Systèmes de transport intelligents			
Canada - Nouveau-Brunswick	---	---	528.4
Canada - New Brunswick Strategic Infrastructure Agreement / Entente stratégique d'infrastructures Canada -			
Nouveau-Brunswick	15,520.0	20,090.4	20,655.0
Canada - New Brunswick Strategic Highway Infrastructure Agreement / Entente stratégique d'infrastructure routière Canada -			
Nouveau-Brunswick	2,125.0	1,731.0	521.8
Canada - New Brunswick Border Infrastructure Agreement / Entente d'infrastructure frontalière Canada - Nouveau- Brunswick	9,550.0	5,485.5	3,752.7
Urban Bypasses / Voies de contournement urbaines	50.0	---	---
	<u>27,245.0</u>	<u>27,306.9</u>	<u>25,457.9</u>
	<u>\$ 27,345.0</u>	<u>\$ 27,834.4</u>	<u>\$ 25,953.3</u>

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Administration / Administration					
Senior Management / Cadres supérieurs	\$ 1,255.0	\$ 4.6	\$ 1,259.6	\$ 1,250.4	\$ 1,197.1
Financial and Administrative Services / Services financiers et de l'administration	2,313.0	24.6	2,337.6	2,200.6	2,263.1
Payroll Burden / Charge de la feuille de paye	5,701.0	73.8	5,774.8	5,679.2	5,841.4
District Administration / Administration des districts	6,903.0	363.9	7,266.9	7,263.4	7,022.5
Human Resources / Ressources humaines	1,377.0	15.8	1,392.8	1,233.0	1,268.7
Information Management and Technology / Gestion de l'information et technologie	3,735.0	17.0	3,752.0	3,752.1	3,617.3
	<u>21,284.0</u>	<u>499.8</u>	<u>21,783.8</u>	<u>21,378.7</u>	<u>21,210.1</u>
Policy, Strategic Development and Intergovernmental Relations / Politiques, Développement stratégique et relations intergouvernementales					
Transportation Policy / Politique des transports	2,457.0	24.7	2,481.7	2,532.9	2,454.4
Strategic Development and Intergovernmental Relations / Développement stratégique et relations intergouvernementales	652.0	1.6	653.6	589.3	519.4
	<u>3,109.0</u>	<u>26.3</u>	<u>3,135.3</u>	<u>3,122.2</u>	<u>2,973.8</u>
Maintenance / Entretien					
Maintenance and Traffic / Entretien et circulation	1,323.0	36.5	1,359.5	1,209.7	1,265.1
Highway Maintenance - Summer / Entretien des routes - été	24,080.0	508.1	24,588.1	25,162.9	24,545.8
Bridge Maintenance / Entretien des ponts	10,012.0	227.6	10,239.6	9,652.8	10,396.6
Traffic Engineering / Techniques de la circulation	4,852.0	68.5	4,920.5	4,937.6	4,895.4
Ferry Operations / Exploitation des traversiers	10,172.0	125.3	10,297.3	11,904.9	11,186.4
Building Operation and Maintenance / Bâtiments - exploitation et entretien	2,837.0	18.0	2,855.0	3,044.0	3,011.4
Radio Communications / Radio communications	1,535.0	41.7	1,576.7	1,593.0	1,606.0
	<u>54,811.0</u>	<u>1,025.8</u>	<u>55,836.8</u>	<u>57,504.9</u>	<u>56,906.7</u>
Winter Maintenance / Entretien pendant l'hiver					
Highway Maintenance - Winter / Entretien des routes en hiver	51,552.0	972.2	52,524.2	57,720.3	58,919.4

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite					
Bridge and Highway Construction / Construction des ponts et des routes					
Highway Design / Tracé des routes	\$ 1,775.0	\$ 215.1	\$ 1,990.1	\$ 1,786.0	\$ 1,793.3
Construction / Construction	829.0	45.8	874.8	876.7	866.2
Planning and Land Management / Planification et gestion des terrains	2,104.0	60.8	2,164.8	2,272.8	2,212.7
	<u>4,708.0</u>	<u>321.7</u>	<u>5,029.7</u>	<u>4,935.5</u>	<u>4,872.2</u>
 New Brunswick Highway Corporation / Société de voirie du Nouveau-Brunswick					
New Brunswick Highway Corporation / Société de voirie du Nouveau-Brunswick	23,116.0	30.7	23,146.7	22,858.4	19,417.2
	<u>\$ 158,580.0</u>	<u>\$ 2,876.5</u>	<u>\$ 161,456.5</u>	<u>\$ 167,520.0</u>	<u>\$ 164,299.4</u>
 CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL					
Permanent Bridges / Ponts permanents	\$ 32,025.0	\$ ---	\$ 32,025.0	\$ 33,870.4	\$ 35,428.1
Permanent Highways / Routes permanentes	54,600.0	---	54,600.0	61,602.6	57,254.7
Rural Road Initiative / Initiative de réfection des routes rurales	42,000.0	---	42,000.0	40,115.5	40,125.2
Canada / New Brunswick Strategic Highway Infrastructure Program / Programme stratégique d'infrastructure routière Canada - Nouveau-Brunswick	4,700.0	---	4,700.0	3,787.0	1,910.9
Canada / New Brunswick Strategic Infrastructure Program / Programme pour l'infrastructure stratégique Canada - Nouveau-Brunswick	55,180.0	---	55,180.0	61,467.9	56,641.0
Canada / New Brunswick Border Infrastructure Program / Programme d'infrastructure frontalière Canada - Nouveau-Brunswick	21,700.0	---	21,700.0	12,857.4	8,133.7

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT - Continued / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE - Continued / DÉPENSES AU COMPTE DE CAPITAL - Suite					
Routes 11 and 17 / Routes 11 et 17	\$ 21,000.0	\$ ---	\$ 21,000.0	\$ 21,972.4	\$ 21,068.4
Urban Bypasses / Voies de contournement urbaines	4,625.0	---	4,625.0	5,039.3	3,837.8
Vehicle Management Agency / Agence de gestion des véhicules	7,000.0	---	7,000.0	7,610.0	14,680.3
	<u>\$ 242,830.0</u>	<u>\$ ---</u>	<u>\$ 242,830.0</u>	<u>\$ 248,322.4</u>	<u>\$ 239,080.1</u>

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PRIMARY / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Administration / Administration		
Personal Services / Frais de personnel	\$ 18,382.3	\$ 17,941.6
Other Services / Autres services	2,232.6	2,314.9
Materials and Supplies / Fournitures et approvisionnements	283.2	310.8
Property and Equipment / Biens et matériel	420.7	574.0
Contributions, Grants and Subsidies / Contributions et subventions	13.9	14.9
Debt and Other Charges / Service de la dette et autres frais	46.7	53.9
Chargeback Recoveries / Contre-recouvrements	(0.7)	---
	<u>21,378.7</u>	<u>21,210.1</u>
Policy, Strategic Development and Intergovernmental Relations / Politiques, développement stratégique et relations intergouvernementales		
Personal Services / Frais de personnel	1,510.8	1,415.8
Other Services / Autres services	1,487.1	1,784.6
Materials and Supplies / Fournitures et approvisionnements	347.6	466.6
Property and Equipment / Biens et matériel	16.2	21.8
Contributions, Grants and Subsidies / Contributions et subventions	200.6	200.4
Chargeback Recoveries / Contre-recouvrements	(440.1)	(915.4)
	<u>3,122.2</u>	<u>2,973.8</u>
Maintenance / Entretien		
Personal Services / Frais de personnel	22,229.6	23,578.2
Other Services / Autres services	23,797.7	22,785.0
Materials and Supplies / Fournitures et approvisionnements	14,758.9	14,308.5
Property and Equipment / Biens et matériel	715.9	1,123.3
Contributions, Grants and Subsidies / Contributions et subventions	0.2	---
Debt and Other Charges / Service de la dette et autres frais	25.1	28.0
Chargeback Recoveries / Contre-recouvrements	(3,977.1)	(4,877.1)
Designated Revenues / Recettes indiquées	(45.4)	(39.2)
	<u>57,504.9</u>	<u>56,906.7</u>

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE - Continued / DÉPENSES AU COMPTE ORDINAIRE - Suite		
Winter Maintenance / Entretien pendant l'hiver		
Personal Services / Frais de personnel	\$ 18,393.9	\$ 19,041.4
Other Services / Autres services	27,930.9	29,585.5
Materials and Supplies / Fournitures et approvisionnements	11,041.0	11,685.7
Property and Equipment / Biens et matériel	172.5	33.1
Contributions, Grants and Subsidies / Contributions et subventions	4.2	---
Debt and Other Charges / Service de la dette et autres frais	177.8	148.1
Chargeback Recoveries / Contre-recouvrements	---	(1,574.4)
	<u>57,720.3</u>	<u>58,919.4</u>
 Bridge and Highway Construction / Construction des ponts et des routes		
Personal Services / Frais de personnel	4,708.6	4,770.1
Other Services / Autres services	531.3	491.8
Materials and Supplies / Fournitures et approvisionnements	118.1	124.4
Property and Equipment / Biens et matériel	34.1	67.4
Contributions, Grants and Subsidies / Contributions et subventions	8.0	3.0
Chargeback Recoveries / Contre-recouvrements	(464.6)	(584.5)
	<u>4,935.5</u>	<u>4,872.2</u>
 New Brunswick Highway Corporation / Société de voirie du Nouveau-Brunswick		
Personal Services / Frais de personnel	263.8	240.5
Other Services / Autres services	22,591.0	19,172.4
Materials and Supplies / Fournitures et approvisionnements	2.8	4.3
Property and Equipment / Biens et matériel	0.8	---
	<u>22,858.4</u>	<u>19,417.2</u>
	<u>\$ 167,520.0</u>	<u>\$ 164,299.4</u>

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE / DÉPENSES AU COMPTE DE CAPITAL		
Permanent Bridges / Ponts permanents		
Personal Services / Frais de personnel	\$ 3,601.7	\$ 3,375.0
Other Services / Autres services	9,458.6	8,045.3
Materials and Supplies / Fournitures et approvisionnements	2,076.3	1,341.3
Property and Equipment / Biens et matériel	18,719.7	24,707.4
Contributions, Grants and Subsidies / Contributions et subventions	5.0	---
Debt and Other Charges / Service de la dette et autres frais	9.1	0.7
Chargeback Recoveries / Contre-recouvrements	---	(2,041.6)
	33,870.4	35,428.1
Permanent Highways / Routes permanentes		
Personal Services / Frais de personnel	6,896.2	7,040.2
Other Services / Autres services	7,447.4	7,925.0
Materials and Supplies / Fournitures et approvisionnements	3,329.2	2,929.8
Property and Equipment / Biens et matériel	46,452.6	41,318.9
Contributions, Grants and Subsidies / Contributions et subventions	1.0	44.9
Debt and Other Charges / Service de la dette et autres frais	16.0	28.9
Chargeback Recoveries / Contre-recouvrements	(2,539.9)	(2,033.0)
	61,602.6	57,254.7
Rural Road Initiative / Initiative de réfection des routes rurales		
Personal Services / Frais de personnel	4,282.9	4,900.1
Other Services / Autres services	7,044.1	8,408.3
Materials and Supplies / Fournitures et approvisionnements	10,521.9	9,873.8
Property and Equipment / Biens et matériel	18,576.7	17,766.0
Debt and Other Charges / Service de la dette et autres frais	2.4	18.0
Chargeback Recoveries / Contre-recouvrements	(312.4)	(841.0)
	40,115.5	40,125.2

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE - Continued / DÉPENSES AU COMPTE DE CAPITAL - Suite		
Canada / New Brunswick Strategic Highway Infrastructure Program / Programme stratégique d'infrastructure routière		
Canada - Nouveau-Brunswick		
Personal Services / Frais de personnel	\$ 240.3	\$ 142.1
Other Services / Autres services	100.5	156.4
Materials and Supplies / Fournitures et approvisionnements	35.4	24.5
Property and Equipment / Biens et matériel	<u>3,410.8</u>	<u>1,587.9</u>
	<u>3,787.0</u>	<u>1,910.9</u>
Canada / New Brunswick Strategic Infrastructure Program / Programme pour l'infrastructure stratégique		
Canada - Nouveau-Brunswick		
Personal Services / Frais de personnel	5,125.0	4,939.6
Other Services / Autres services	5,922.2	7,738.1
Materials and Supplies / Fournitures et approvisionnements	2,092.4	597.6
Property and Equipment / Biens et matériel	48,424.0	43,416.9
Contributions, Grants and Subsidies / Contributions et subventions	5.0	---
Debt and Other Charges / Service de la dette et autres frais	2.3	3.1
Chargeback Recoveries / Contre-recouvrements	<u>(103.1)</u>	<u>(54.3)</u>
	<u>61,467.9</u>	<u>56,641.0</u>
Canada / New Brunswick Border Infrastructure Program / Programme d'infrastructure frontalière Canada - Nouveau-Brunswick		
Personal Services / Frais de personnel	826.8	594.3
Other Services / Autres services	561.4	332.0
Materials and Supplies / Fournitures et approvisionnements	169.2	346.4
Property and Equipment / Biens et matériel	<u>11,300.0</u>	<u>6,861.0</u>
	<u>12,857.4</u>	<u>8,133.7</u>

Department of Transportation / Ministère des Transports

EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
CAPITAL EXPENDITURE - Continued / DÉPENSES AU COMPTE DE CAPITAL - Suite		
Routes 11 and 17 / Routes 11 et 17		
Personal Services / Frais de personnel	\$ 1,477.4	\$ 1,434.8
Other Services / Autres services	954.5	903.2
Materials and Supplies / Fournitures et approvisionnements	740.4	249.0
Property and Equipment / Biens et matériel	18,675.1	18,487.8
Contributions, Grants and Subsidies / Contributions et subventions	125.0	---
Debt and Other Charges / Service de la dette et autres frais	---	(6.4)
	<u>21,972.4</u>	<u>21,068.4</u>
Urban Bypasses / Voies de contournement urbaines		
Personal Services / Frais de personnel	152.5	---
Other Services / Autres services	1,208.0	---
Materials and Supplies / Fournitures et approvisionnements	45.2	---
Property and Equipment / Biens et matériel	3,633.6	3,837.8
	<u>5,039.3</u>	<u>3,837.8</u>
Vehicle Management Agency / Agence de gestion des véhicules		
Property and Equipment / Biens et matériel	7,610.0	14,680.3
	<u>\$ 248,322.4</u>	<u>\$ 239,080.1</u>

Department of Transportation / Ministère des Transports

SPECIAL OPERATING AGENCY ACCOUNT / COMPTE D'ORGANISME DE SERVICE SPÉCIAL
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
VEHICLE MANAGEMENT / GESTION DES VÉHICULES			
Opening Balance / Solde d'ouverture	\$ 5,238.0	\$ 4,994.7	\$ 6,027.6
Revenues / Recettes			
Chargebacks to Clients / Rétrofacturation aux clients	78,614.0	76,939.1	75,305.7
Proceeds from Sales and Auctions / Produits provenant de ventes et de ventes aux enchères	---	150.4	40.8
Prior Year Expenditure Recoveries / Recouvrements des dépenses des années antérieures	---	25.5	---
Revenue from Sales of Vehicles and Equipment / Recettes provenant de la ventes de véhicules et du matériel	500.0	606.5	450.1
Damage Recoveries / Recouvrements pour dommages	---	23.7	23.9
Other Miscellaneous Revenue / Autres recettes diverses	---	168.0	188.6
Total Revenue / Total des recettes	79,114.0	77,913.2	76,009.1
Expenditures / Dépenses			
Operating Expenditures / Dépenses de fonctionnement	66,134.0	63,622.1	62,361.7
Capital Account Expenditures / Dépenses du compte de Capital	7,000.0	7,610.0	14,680.3
Closing Balance / Solde de fermeture	\$ 11,218.0	\$ 11,675.8	\$ 4,994.7

Department of Transportation / Ministère des Transports

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$104,358,278

Landry, Hon. Denis Minister / Ministre	\$ 18,718	Baldwin, John	\$ 47,227	Billings, Douglas	\$ 52,596	Branscombe-Hallett, Sandra	\$ 58,354
Robichaud, Hon Paul Minister / Ministre	20,939	Banks, Mark	45,504	Bishop, Gregory	44,522	Brawn, Henry	45,716
Johnstone, David J Deputy Minister / Sous-ministre	141,386	Barclay, Malcolm	40,499	Bishop, Jack E	47,822	Brawn, Terrance C	44,025
Acheson, Alan G	59,969	Barclay, Ryan	59,708	Bishop, James D	46,511	Breau, Catherine	41,401
Ackerson, Paul S	42,817	Barr, Garrey A	41,068	Bishop, Laurie M	48,021	Breau, Lorenzo	44,026
Ackerson, Robert	45,672	Barriault, Gerard O.	52,185	Bishop, Terrance	48,569	Breau, Ronald	44,048
Acton, Derrick D	62,838	Barton, Steven	46,336	Black, Kenneth	46,029	Breault, Gregory John	43,525
Adair, Alton	49,738	Basque, Eric	46,669	Blacquier, Bradley	46,154	Brennan, Paul G	54,468
Adams, Ivan Murray	51,427	Bastarache, Guy	44,866	Blair, David	43,276	Brewer, Earl	45,774
Agnew, Michael A	54,038	Bastarache, Roger F	41,124	Blanchard, Gilles S.	46,948	Brewer, Kenneth L	46,154
Aiton, J Andrew	86,401	Bateman, L Douglas R	43,793	Blanchard, Paul	43,775	Brewer, Lawrence H	43,565
Akerley, Richard	41,128	Battah, Daniel	47,514	Blanchard, Roger J	43,634	Brewer, Robert J	48,928
Alexander, Stephen	42,401	Baxter, Chesley L.	48,044	Blanchette, Robert J	55,117	Bridgman, Dagmar P	56,856
Allain, Henri	99,056	Beal, Ronald I.	41,690	Blaney, Frederick M	93,860	Briggs, Troy	41,707
Allain, Reginald	42,892	Beaulieu, Allen	54,289	Blechs Schmidt, Stephen	52,704	Brittain, Darcy R	53,831
Allen, Stephen H	62,530	Beaulieu, Carole F.	52,766	Bolstridge, Allison	47,092	Broadley, M Dianne	42,843
Alward, Christopher	53,023	Beaulieu, George	62,885	Bond, Steven	42,149	Broczkowski, Jonathan J.	51,718
Alward, Rhonda L	59,460	Beaulieu, Gilles R	64,537	Bonenfant, J R Rejean	66,989	Brooks, Terrie A	42,437
Ames, Arthur	55,328	Beaulieu, Guy	46,257	Boone, George A	81,937	Brown, Andrew	44,318
Anderson, Brian E	43,174	Beaulieu, J Rino R	87,596	Bordage, Claude	44,356	Brown, Colleen R	60,937
Anderson, George	44,077	Beaulieu, Louise	46,240	Borris, Maurice	42,915	Brown, David	43,117
Anderson, Rodger	43,672	Beaulieu, Lucien	43,009	Bosse, Dave	43,591	Brown, Derek	52,633
Anderson, Roger	44,659	Beaulieu, Rejean	42,113	Bosse, Jacques L.	52,556	Brown, Dow	44,015
Anderson, Todd	43,259	Beaumaster, Dale J	46,154	Boucher, Lawrence J	44,424	Brown, John K	55,048
Andrews-Caron, Susan C	86,401	Bedard, Sylvain	50,261	Boudreau, Alan B	42,837	Brown, Joyce D	49,483
Arbeau, Kempton	45,511	Bedford, William	41,234	Boudreau, Carole	46,154	Brown, Michael	54,994
Armstrong, Dennis B	40,913	Beech, John E	46,760	Bourdage, Gildard	43,651	Brown, Patrick	43,820
Armstrong, Edward V	40,002	Beers, Darren L	47,042	Bourgeois, Daniel	44,314	Brown, Phillip M	44,960
Arsenault, Daryl	50,084	Beers, Donald Eldred	44,217	Bourgeois, Normand	56,305	Brown, Richard A	53,023
Arsenault, J Gerald	42,672	Belanger, Donald	55,235	Bourgoin, Carole	44,037	Brown, Robert	43,607
Arsenault, Jean-Marc	58,778	Belanger, J Robert	48,272	Bourgoin, Donald J	48,947	Brown, Robert E	41,819
Arseneau, Gildard	49,000	Belding, Brenda E	43,369	Bourque, France	49,352	Brown, Seldon	41,022
Arseneau, Gilles	57,444	Belliveau, Jean	58,836	Bourque, Gilles	50,109	Brun, Raymond	72,234
Arseneau, Michel	72,303	Belliveau, John J	45,361	Bourque, J Terrance	56,981	Bryden, Gregory D	40,057
Arseneau, Richard	44,149	Belliveau, Linda M	46,154	Bourque, Jean	47,408	Buchanan, Melvin B	43,298
Arseneault, Pierre	46,685	Belliveau, Mark	74,935	Bourque, Normand	44,572	Buckley, Lawrence	65,192
Aubie, Allen	58,246	Belliveau, Michael J	66,347	Boutillier, Gordon	44,253	Burgoyne, Vincent S.	42,520
Avery, Alton	47,238	Belliveau, Michael R.	42,177	Boutot, Luc Denis	40,191	Burkhardt, Tracey	58,473
Ayles, J R Richard	59,141	Belyea-Tracy, Myrna J	66,613	Bowering, Peter	59,068	Burnett, Anthony	60,364
Babin, Mark	57,639	Benner, Kirk J.	59,810	Bowland, Rodney D	40,821	Burns, Richard J	43,064
Babineau, Roland	59,662	Benoit, Denis	46,734	Bowmaster, Willis N	40,583	Burt, Matthew D.	43,164
Babineau, Ronald	42,531	Bergin, Travis	48,737	Boyd, Bruce	67,522	Burt, Paul G	44,090
Bailey, Peter B	43,364	Berube, Leo M	48,984	Boyd, Carl L	58,246	Bushey, Marline	46,982
Bainbridge, Anthony	51,270	Beyea, Robert	43,887	Boyd, D Glen	69,056	Bustard, Stephen W	46,154
Baker, Paul	42,465	Bezeau, Philorome	45,290	Boyd, Jeffrey Brent	40,517	Butland, Butpee	46,168
		Bietz, Joseph	43,529	Bragdon, Joel	59,670	Butland, Claude A.	40,474
		Bigras, Pierre	43,574	Bramble, Jordan	41,743	Butland, Kevin E.	40,081
		Billings, Casey A	41,558	Branscombe, Tony A	42,569	Butler, Robert	46,268

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Butterwick, Paul	\$ 55,703	Chin, Valentine C	\$ 58,948	Cormier, Donald G	\$ 51,085	Davidson, Derek A	\$ 69,056
Byram, Lee	42,182	Christensen, David	43,522	Cormier, J Louis	56,993	Davidson, Stephen J.	43,820
Byrne-Zwicker, Elizabeth	80,398	Christensen, Richard	50,933	Cormier, Jean Charles	43,341	Davison, David	45,009
Cail, Kevin J.	44,715	Christie, Kimberly F	45,812	Cormier, John J	82,525	Dawson, James	43,555
Cail, Randy	44,114	Clark, Alvin B	51,363	Cormier, Mario	54,641	Dawson, Lloyd A	40,821
Caissie, Gerard N	52,895	Clark, Bradley	44,072	Cormier, Ovila	48,047	Dean, Mark	50,247
Caissie, J Leo	48,397	Clark, Derek	40,848	Cormier, Romeo C	63,556	Deap, Daniel P	84,299
Caissie, Maurice E	45,672	Clark, Edward	44,272	Cormier, Ronald M	64,722	Delmas, Andy	79,621
Caissie, Paul Robert	45,961	Clark, Thomas	45,149	Cornford, Charles R	42,770	Demerchant, Jason R.	43,389
Caissie, Rheal	41,774	Claybourn, Gary E	51,183	Cornford, Mark	43,648	Denning, George S	46,575
Calder, Brian W.	51,534	Cleghorn, Dean G	47,214	Cote, Katharyn	46,693	Derrah, Edward C	64,537
Caldwell, Graham P	53,808	Cleghorn, Lawrence E.	46,697	Cote, Norman J	70,723	Derrah, Jason C.	45,561
Callaghan, Dennis	58,246	Clendinning, Gaynard D	47,297	Coulombe, Richard J P	44,124	Derrah, Susanne M	72,155
Cameron, Angela	43,793	Cline, R. Conrad	49,957	Courtney, Tim	40,437	Desjardins, Jean-Louis	44,106
Cameron, Dale	44,152	Cline, Steven E	46,746	Cowan, Herman	46,456	Despres, J Paul E	61,044
Campbell, Diane L	42,843	Clouston, Norman B	84,209	Cowper, W Brian	44,960	Despres, Nancy L	42,843
Campbell, Malcolm	42,022	Clowater, Duane R	74,806	Crabbe, Graydon C	49,173	Desroches, Laurie	47,369
Campbell, Ralph	64,537	Clowater, John	44,456	Craig, Russell D	41,414	Desruisseau, Richard	42,782
Campbell, Stephen A	46,661	Clyde, David	42,871	Crandall, Ricky M	58,852	Deveau, Raymond L	46,056
Carey, Kevin George J	43,008	Coates, Lloyd	40,260	Crandlemere, Claude E	46,523	Diamond, Danny	45,472
Carney, Barry S	46,334	Coffin, Morris	43,584	Crandlemire, Brent	41,357	Dickie, Nils A	54,512
Carney, Brenda	42,555	Cogswell, Bernita	53,193	Crawford, David A	43,525	Dion, Guy	43,230
Caron, Eric C.	43,456	Cogswell, David E	91,702	Crawford, Peter J E	82,312	Dion, Richard	54,085
Carpenter, George A	40,132	Cogswell, Gary E	51,884	Cromwell, Brian	40,623	Dionne, George	69,376
Carpenter, John	41,727	Cogswell, Hartley D.	56,354	Cromwell, Kenneth	48,248	Doak, Harlan E	41,958
Carpenter, Peter	49,144	Coleman, Garth	49,024	Cronkhite, Gerald F	42,652	Doak, Read O	42,354
Carr, Neil	63,653	Coles, Mike	41,004	Crossman, Kendall	41,766	Dobson, Daniel S	44,758
Carr, Randall K	50,114	Collette, Janice	72,183	Cummings, Melissa	58,356	Doherty, Alan C	43,645
Carr, Raymond D	43,525	Collings, Daryl L	44,372	Cunningham, Jay W	80,531	Doherty, James D	61,318
Carr, Wilson C	46,031	Colpitts, Larry E	40,842	Currie, Lawrence	43,557	Doherty, Joan	43,800
Carrier, J Wade	51,643	Colpitts, Stephen	44,742	Cyr, Enoil	55,206	Doherty, Shawna Lee	47,574
Carrier, Michael	41,015	Comeau, Gilles	47,095	Cyr, Francois C	83,355	Doiron, Allen J	62,633
Carrier, Robert	59,316	Comeau, Hector	46,369	Cyr, Jean Marie	43,136	Doiron, Bernard	69,425
Carroll, Francis J	59,518	Comeau, Leon J	45,503	Daigle, Daniel	45,043	Doiron, David	43,626
Carruthers, Blaine Jr	46,279	Comeau, Vincent	49,719	Daigle, Emery	45,245	Doiron, Denis	43,525
Carson, Bradley	41,404	Connell, Charles	40,893	Daigle, Henry	55,236	Doiron, Fernand	49,336
Carter, Marilyn	57,557	Connell, Charlotte L	42,843	Daigle, Jean Marc	67,731	Doiron, Gerard	56,337
Carter, Roy	48,090	Connell, Michael	43,525	Daigle, Linda C	42,864	Doiron, Ivan	42,754
Carter, William	47,508	Connolly, Bruce	85,875	Daigle, Lucien R.	44,417	Doiron, Janice E	57,089
Case, Allan J	72,898	Constantine, Carl P	56,823	Daigle, Omer	46,705	Doiron, John F	46,152
Casey, Dale D	58,684	Cook, Lloyd Samuel	42,220	Daigle, Paul J	48,327	Doiron, Maurice A	69,134
Cashol, Raymond	58,086	Cook, Louise	61,078	Daigle, Robert G	43,485	Doiron, Neil	43,817
Castonguay, Gerald	53,710	Cook, Reginald	64,044	Daigle, Yvon	43,095	Doiron, Norma	48,064
Chase, Alton	52,995	Cooper, Robert J.	44,772	Dale, Glendon W	42,199	Donahoe, Darren	44,215
Chase, Gary W	46,154	Copp, Neil F	42,980	Daley, Lonnie	49,532	Donegani, Douglas J	47,148
Chase, Kevin	41,517	Corey, Clifford W	67,165	Darke, Gregory T	47,982	Donovan, Duane J	46,270
Chiasson, Alain	51,773	Corey, George C	42,842	Darraha, Robert Edward	51,332	Donovan, Gregory J	43,176
Chiasson, Michel	59,603	Corey, Glenn	46,722	Davenport, Larry B.	40,961	Donovan, John A	53,354
Chiasson, Mona	41,018	Cormier, Donald	51,674	Davidson, Brian	45,519	Donovan, Roger	43,614

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Dorey, Raymond	\$ 58,828	Farris, Bert M	\$ 40,581	Galbraith, D. Neil	\$ 40,836	Goodrich, Douglas A	\$ 40,128
Doucet, Adelbert	49,899	Fenton, Michael I.	42,120	Gallant, Eugene	58,525	Goodwin, Edward O	43,558
Doucet, Donald	42,339	Ferris, Carter E.	40,029	Gallant, Georges	59,916	Goodwin, Paul	53,516
Doucet, John	54,858	Ferris, Peter	41,267	Gallant, Roland J.	44,142	Gordon, Troy	42,389
Doucet, R Glen	42,837	Fillmore, Edward W	62,114	Galloway, Kevin G	60,043	Gorman, Wayne E	74,294
Doucet, Ralph J	50,830	Finnie, Roger	47,349	Gamble, Terrance F	66,613	Gould, Richard	43,539
Doucet, Robert G	59,376	Fisher, Ross S	74,977	Gardner, John A	55,304	Gowan, Stuart	65,575
Doucet, Roland	43,652	Fitzherbert, Danny P	65,479	Garrett, Michael	40,226	Grace, Joanne M	42,843
Doucet-Rousselle, Celine	73,369	Fitzpatrick, Kenneth M	86,089	Gaudet, Camillien	46,102	Graham, Brian B	44,489
Doucette, Eric	48,199	Fleiger, William J	40,865	Gaudet, Leo J	43,868	Graham, Donald	49,085
Doucette, Isidore	44,788	Fleming, M David	52,439	Gaudet, R Yves	44,361	Graham, Ivan Gerald	47,446
Douglass, Melanie	53,916	Flemming, Harold B	57,516	Gaunce, Peter C	46,154	Graham, Jonathan	42,386
Douthwright, Arnold W	40,524	Fletcher, Dean	51,748	Gauthier, Edna R	41,509	Graham, Joseph W	58,116
Douthwright, Donald H	42,047	Fletcher, Joseph	46,785	Gauthier, Michael T	48,927	Grandy, Bruce N	63,981
Douthwright, Rae	41,925	Fletcher, Michael	42,702	Gautreau, Marcial	64,776	Grant, Donald J	41,073
Dow, Merlin W	59,831	Fletcher, Terrance B	60,392	Gautreau, Ronald J	50,566	Grant, Nichole	47,266
Dow, Wayne R	42,678	Flett, Karen I	41,072	Gauvin, Claude	45,566	Grant, Paul D	44,910
Doyle, James P	61,434	Flieger, Kenneth	51,328	Gauvin, Roland	46,057	Grant-McGivney, Margaret	81,744
Drake, Blair R	70,644	Flynn, Gary	46,303	Geddes, Bruce E	53,366	Gray, James	69,618
Drew, Robert C	73,225	Fogan, Darren	55,114	Ghanem, Ashraf	60,968	Gray, Rosimond A	51,112
Driscoll, Peter	42,623	Folkins, Richard L	42,748	Giberson, Allen C	43,723	Greene, Dennis	57,091
Drost, Michael G	44,291	Folkins, Wesley	61,451	Giggie, Keith W	44,377	Greenlaw, Mark E.	41,387
Drummond, Guy	46,771	Fontaine, Roland	40,480	Gilbert, Neil W	99,241	Greer, Dale R	43,535
Dube, Bertin Y	43,576	Forbes, Bruce A	53,517	Gilbert, Terrance F	89,723	Gregan, Gerald	42,146
Dube, Jacques R Y	55,467	Forbes, Robert	68,567	Gilks, Keith B	46,340	Grey, Lewis	45,411
Dube, Richard H	63,311	Foreman, Keith C	47,148	Gilmore, Brian B	44,857	Griffiths, Robert C	42,782
Dugas, Abraham F	65,702	Forster, Dale A	91,702	Gilmore, Gregory F	42,194	Griffiths, Robert Kevin	42,321
Duguay, Emerild	47,510	Forsythe, Darin M	42,007	Gilmore, Roy D	44,113	Grondin, Carl	53,173
Duke, M Daniel	43,987	Foss, Bette Lou	40,908	Gionet, Fernand	43,533	Grondin, I Maurice J	43,092
Dukeshire, Gary H	42,030	Foss, C. Geoffrey W.	42,228	Gionet, Yvon A	50,457	Grosweiner, Martin L	40,190
Dunfield, Kevin E	44,368	Foss, Dana P	40,946	Girouard, Jean E	66,771	Guignard, Allain	45,923
Dunlap, Karen D	42,756	Foster, Leonard E	47,906	Girouard, Philippe M	58,718	Guitard, Jean Marc	43,358
Dunn, Francis W	57,300	Fournier, D Jacques	44,009	Glazier, Gaetan	55,821	Guitard, Pierre	44,705
Duplisea, Philip D	90,254	Fournier, Jean Marc	51,682	Glenn-Bailey, Caroline	45,258	Gullison, Glenwood W	44,079
Dykeman, Lawrence E	46,906	Fournier, Ronald	43,028	Goddard, Travis	44,778	Gullison, Maurice G	47,861
Dysart, David	45,719	Fournier, Trevor	58,295	Godin, Claude	84,437	Guthrie, Claude R.	48,572
Edwards, Glendon A.	42,029	Fox, Ondon	42,418	Godin, Jeffrey	47,194	Hache, Roland L.	43,269
Embleton, David R	63,945	Fram, Willard R	82,312	Godin, Michel	53,023	Hachey, Robert D	41,747
English, Wilfred G	46,294	Francis, Robert I	54,271	Godin, Paul R	46,121	Hagerman, Darrell	42,712
Essiambre, Pierre	57,609	Francoeur, Victor	43,057	Godin, Reginald	50,896	Halcovitch, Robert R	50,547
Estabrooks, Kenneth M	43,149	Fraser, Ian V	46,409	Godin, Sam	42,860	Hale, Thomas	43,541
Estabrooks, Mary A	66,741	Fraser, James A	40,909	Godin, Stephane	47,602	Haley, David A	44,002
Estey, Dean	43,525	Fraser, Kelly L	69,294	Godin, Victor	42,643	Haley, Steven B	40,151
Estey, Joel	46,285	Fraser, Martin J	43,799	Goguen, Denis	63,919	Hall, Carl G	47,027
Estey, Rodney	50,225	Fraser, Scott R	44,273	Goguen, Gilles	68,302	Hall, Douglas	44,685
Estey, Scott A	41,464	Frenette, Pauline	56,297	Goguen, Louis Philippe	44,438	Hall, Lewis A	40,824
Estey-Nash, Angella	45,360	Fudge, Douglas G	47,660	Goguen, Ronald	45,913	Hall, Raymond K	40,910
Everett, James D.	44,947	Gagnon, Michael J	68,181	Goodine, Alexander	43,807	Hallett, Brent R	57,751
Farrell, Malcolm	71,852	Gagnon, Paul	56,279	Goodine, Mark	42,790	Hallett, D Mark	54,872

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Hallett, Gary M	\$ 72,625	Hill, Neil W	\$ 60,191	Jones, James	\$ 44,245	Landry, Donald	\$ 42,732
Hallett, W Wade	41,073	Hogan, Michael	42,758	Jones, Mark	65,354	Landry, Jean	40,355
Hallett, Wanda M	42,053	Hogge, Heather	42,276	Jones, Tracy L	42,348	Landry, Leo	47,697
Hamill, Alfred	68,181	Hood, Gregory	52,664	Jones, Van E	40,223	Landry, Lionel	42,681
Hamill, Kelly D	41,534	Hood, Michael	44,974	Jordan, David C.	61,359	Landry, Marc J	68,477
Hamill, Thomas John	53,455	Hornez, Lawrence	45,244	Joyce, Ronald H	60,538	Landry, Richard	52,020
Hamilton, Harold R	41,889	Hoyt, James	72,555	Justason, Russell F	40,373	Landry, Ricky A	55,436
Hamilton, W Neil	43,053	Hudson, Dale S.	45,758	Justason, William	44,355	Landry, Ronald	66,613
Hanlin, Corey L.	40,500	Hudson, Eddy	45,439	Kaine, Richard	58,246	Landry, Valbert	69,848
Hansen, Phillip	76,024	Hughes, Terrance W	86,207	Keenan, George J	42,860	Langin, Penny	42,629
Hanson, Trevor	47,236	Hull, Hollis W	48,855	Keirstead, Stephen O.	44,447	Lanigan, Paul	43,140
Harding, Keith Blair	44,328	Humby, Everett	48,992	Kelley, Kinley P	71,106	Lanteigne, Sylvain	41,641
Harding, Michael K	49,310	Hunter, Gerald R	46,109	Kelly, Joey	44,800	Laplante, Gilles	45,923
Harding, Sandra L	42,841	Hunter, Marty B	57,143	Kelly, Paul J	60,997	Lapointe, Elaine H	60,973
Hare, Robert R	42,835	Hunter, Robert Allen	48,078	Kendrick, Michael A	53,023	Lapointe, Lloyd	40,686
Hargrove, J. Andrew	44,135	Hunter-Smith, Stephanie	42,572	Kennedy, Charles D	43,244	Lapointe, Roger	43,531
Harnish, Todd	44,193	Imbeault, Guy	44,996	Kennedy, Paul E	70,542	Lappage, P Steven	52,750
Harper, Evans	52,133	Innes, Charles J	42,661	Kennedy, Scott	45,992	Larocque, Henri-Paul	65,623
Harrington, Scott	46,154	Irvine, Richard K	43,273	Kennedy, Terrance L	46,843	Lavigne, Carl	53,023
Harris, J Kevin	42,856	Isenor, Barbara I	57,906	Kennie, Scott	47,039	Lavigne, Denis	44,854
Harris, Jack	46,351	Jackart, Andrew	43,591	Kent, Stirling D	53,846	Lavigne, Donna M	43,824
Hart, Gerald	43,101	Jackart, M Aaron	46,154	Kerr, Alan	81,181	Lavigne, Roger Wilfred	63,100
Hathaway, Randolph	60,566	Jackman, George R	43,007	Kerr, Dwight F	52,993	Lavoie, Denis	44,360
Hatt, Barry L	42,837	Jaillet, Leonard J.	45,691	Kervin, Joseph	74,448	Lavoie, J Roland L	58,086
Hatt, Ernest	49,256	Jamer, Gerald A	57,179	Kierstead, Roger	69,988	Lavoie, Jacqueline B	58,246
Hawkins, Floyd E	73,371	Jamieson, Steven Andrew	57,475	Kilfillen, Gary B	42,799	Law, Robert	42,297
Hawthorne, George E	56,508	Janes, Stephen B.	42,015	Kilfoil, William R	46,011	Lawrence, Roger A	46,154
Hawthorne, Robert B	43,031	Jardine, Torence	48,008	Killam, Mike	56,582	Leaman, Leeroy G	55,055
Hay, Bruce J	43,602	Jarvis, Theodore	46,695	Killorn, J. Keith	44,035	LeBlanc, Camille	51,435
Hay, Lowell D	47,153	Jean, Eric	57,823	Kimball, David G	43,950	LeBlanc, Charles	60,928
Hayes, Daniel J	49,391	Jean, Guy F	76,021	Kinney, Paul	42,554	LeBlanc, Daniel Joseph	74,979
Hayes, Peter D	43,959	Jenkins, Michael G	42,256	Kinney, Philip L	41,372	LeBlanc, Donald A	57,770
Haynes-MacDonald, Neil	45,635	Jenkins, Robert E	52,482	Kinney, Stephen P	43,620	LeBlanc, Eugene	46,054
Hazlett, Clinton T	41,251	Jensen, Frank H.	47,800	Kirkpatrick, Gary	45,970	LeBlanc, Fernand J	46,433
He, Qunshuan	60,378	Jewell, Wayne A	42,976	Knorr, James	57,628	LeBlanc, Francine	41,459
Hearn, Cynthia J.	46,152	Jewett, Edwin	42,892	Knox, James H	90,279	LeBlanc, Gerald	58,246
Hebert, John	52,498	Jewett, Joseph A	46,902	Knox, William A	41,958	LeBlanc, Gerald	49,080
Hebert, Leo-Paul J	50,537	Jewett, Phyllis M	42,574	Kovacs, Lynn	43,596	LeBlanc, Guy	45,858
Hebert, Lorenzo	43,116	Jewett, Troy A.	45,226	Kyle, Roy W T	57,073	LeBlanc, J Charles	69,367
Hebert, Rheal	46,153	Jimmo, Vernon	58,056	Lachapelle, Denis J	88,702	LeBlanc, Jean Marie	49,077
Hebert, Richard	54,831	Johnson, Brian D	42,544	Lacroix, Michel J	88,434	LeBlanc, Leonard E	45,223
Heidman, Stanley	57,591	Johnson, Daniel	43,689	Lamb, Kerry A.	73,746	LeBlanc, Lucille	42,262
Hennigar, Gerry	44,539	Johnson, Douglas B	51,070	Lambert, Vaughn W.	48,465	LeBlanc, Marilyn R	40,236
Henry, Philip	46,544	Johnson, Douglas L	108,236	Lambert, Winston H	43,758	LeBlanc, Michel J	53,468
Herman, George	44,303	Johnson, Jacinthe	43,940	Lancin, Eric	45,610	LeBlanc, Normand	43,884
Hickey, Clarence	43,099	Johnson, Raymond	40,228	Landry, Charles	44,387	LeBlanc, Pierre E	88,706
Hickey, Omer W	42,402	Johnston, Travis	42,420	Landry, Claude	42,839	LeBlanc, Reginald	44,012
Hicks, Harman S	42,041	Jones, Blair C	40,304	Landry, Daniel	43,325	LeBlanc, Roland D	43,548
Hicks, James	57,098	Jones, Gary	41,303	Landry, Donald	45,220	LeBouthillier, Alfred Jr	40,494

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Lebouthillier, Jean-Guy	\$ 53,365	MacDonald, Trevor G.	\$ 65,169	Martin, Rino E	\$ 43,269	McKay, David W	\$ 42,314
Leckey, Hollis B	49,606	MacDonnell, Francis	43,371	Martin, Roger	46,968	McKay, Neill J.	58,406
Leclair, Michel	45,769	MacEacheron, Joyce	70,039	Martin, Timothy	46,759	McKeen, John W.	43,729
Leclerc, Alyre	42,732	MacFarland, Gerald D	56,186	Mason, Donald F	70,801	McKiel, Edgar R	60,576
Lee, James A	43,030	MacFarlane, Carol Ann	42,905	Mason, John	41,111	McKinley, Melanie R	43,793
Legacy, Keith Roy	47,608	MacFarlane, David	55,533	Maston, Richard	42,614	McKinney, Brian L H	83,958
Leger, Joel H	52,336	MacFarlane, Vincent A E	45,703	Matchett, Darren	67,659	McKinney, Peter	40,199
Leger, Larry	40,822	MacIntosh, Elmo G	57,018	Matchett, Ronald H	41,421	McKinnon, Elton E	63,888
Leger, Pierre	40,670	MacIntosh, Norman	54,469	Mathisen, Kimberlee	84,261	McKnight, H Bonita	46,184
Leger, Yvon J	41,484	MacKay, Sr., Curtis W.	71,337	Matthews, Gerald G	57,575	McLaughlin, Alan	74,370
Legere, Andre J	86,401	MacKenzie, Thomas R.	46,370	Mazerolle, Damosse G	52,960	McLaughlin, Blair E	47,362
Legere, Paul	58,246	MacKillop, Robert	49,221	Mazerolle, Gino	46,271	McLaughlin, James A	44,148
Lennox, D Edgar	42,490	MacKinnon, Michael	50,698	Mazerolle, Marlene E	45,030	McLaughlin, Lorne D	61,856
Leslie, Archie R	42,671	MacLean, Kevin	82,560	Mazerolle, Patrick	41,733	McLean, David	40,697
Levesque, Andrew	41,716	MacLean, Sheila	44,200	McAdam, John	66,403	McLellan, Angela J	43,967
Levesque, J B Nelson	46,546	MacLean, Sheila A	62,665	McAllister, Claudette T	42,843	McLellan, Dale Roy	43,672
Levesque, Jean	50,823	MacLellan, John W	41,987	McAllister, Kevin	44,503	McMackin, Richard	47,262
Levesque, Julien	42,066	MacLellan, Ronald Joseph	45,295	McAskill, Jody	47,073	McNeill, Dwight M	40,206
Levesque, Marguerite	86,088	MacLennan, Clinton	45,421	McBride, Andrew	43,371	McNeill, Laurie	42,493
Levesque, Pierre	45,535	MacLeod, David S	44,085	McBride, Peter D	42,553	McNeill, Paul S.	52,164
Levesque, Richard	41,828	MacLeod, Phillip D	51,548	McCallum, Burton	67,824	McPhee, John-Michael	63,475
Levesque, Robert G	41,071	MacLeod, Ross N	59,573	McCann, Stephen E	47,835	McPherson, Timothy R	41,760
Lewis, Dennis	42,574	MacLoon, Alan M	46,167	McCarthy, Joanne D	47,202	Medford, Vincent	42,187
Lightfoot, Paul	66,036	MacNaughton, Eric L	55,703	McCarthy, Stephen	45,883	Melanson, Stephen W	45,149
Lingley, W Douglas	60,538	MacNaughton, John W.	59,720	McCluskey, Paul	64,202	Melanson, Victor	64,412
Lisson, William C	50,337	MacNeil, Donald F	54,187	McConaghy, Kevin A	41,321	Melvin, Stanford	40,742
Little, Ross E	46,406	MacPherson, Randall G	52,312	McConkey, Richard	44,338	Menard, Julie	55,900
Livingstone, Wayne J	42,062	MacPherson, Richard T	69,055	McCracken, Brice	43,522	Merrithew, Danny	40,285
Logan, Jennifer M	66,613	MacQuarrie, Carol	45,832	McCracken, Richard	53,119	Messer, Cheryl A	41,551
Logue, Gloria	40,863	MacRae, James F	51,040	McCrea, Phillip S	42,985	Methot, Barbara	41,706
London, Gerald	42,785	Madsen, Louisa	47,012	McCue, John F	88,337	Michaud, Jean-luc	52,605
Long, C Allan	43,690	Maillet, Adrien	50,234	McDonald, Adam C.	43,850	Michaud, Josee	57,039
Losier, Michel	43,104	Maillet, Donald	42,861	McDonald, Francis L.	40,394	Michaud, Judes	43,571
Loupelle, Keith	59,115	Maillet, Emerie	54,471	McDonald, Robert M.	42,535	Michaud, Thomas	48,528
Lovegrove, Terri	44,571	Maillet, J Laurie	42,789	McDonald, Ronald A	44,468	Miller, Charles M	43,726
Luce, J James	45,439	Mailloux, J Jacques C	44,971	McDonnell, Jeffrey	45,252	Miller, Daniel G	47,233
Lunn, Wayne K	51,872	Mannett, Whitfield A	51,196	McDougall, Harry	52,316	Miner, Albert M	51,861
Lutes, Lorne R	46,272	Manuel, Hilaire	59,972	McElroy, David A	42,834	Mitchell, Colin R.	55,809
Lutes, Michael R	42,837	Manuel, Jean Marc	56,425	McEvoy, Bernard J	44,453	Mitchell, Daniel R	60,565
Lynch, Nancy A	82,603	Marchildon, Alain J	42,438	McEwing, Brian L	91,702	Mitchell, Michael F	47,641
Lyon, Kelly Emery	44,348	Marr, Donald A.	43,878	McFarlane, Christina	42,843	Mitchell, Tanya	43,836
Lyons, Bruce J N	42,388	Marshall, Eric L.	41,900	McFarlane, P Duane	47,918	Moir, Vernon G	65,486
Mabee, Mark L.	57,513	Martel, Gerard	40,660	McGinn, Jared L	61,207	Monahan, Brian P	58,974
Mabie, Kim	60,218	Martin, Alain G.	50,634	McGraw, Ronnie	51,173	Monahan, Stephen W	44,540
MacDonald, Cyril	53,211	Martin, Charles R	54,134	McGregor, Donald C	42,129	Monteith, James Earl	47,679
MacDonald, Glen	67,858	Martin, Isidore	43,364	McHatten, Norman G	47,911	Moore, Gary R.	43,800
MacDonald, Joseph V	67,634	Martin, Jason W.	43,640	McIntosh, Ross A	59,701	Moore, Mark	50,916
MacDonald, Krista	74,402	Martin, Marc G	84,209	McIntyre, J Antonio	52,398	Moore, Stephen M	45,588
MacDonald, Scott R	70,298	Martin, Marcel	65,593	McIntyre, Raymond A	41,905	Morgan, Glyn E	66,613

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Morin, Bruno	\$ 47,549	Novinscak, David	\$ 52,941	Penney, Wesley	\$ 42,999	Reid, Philip W.	\$ 48,227
Morin, Francois	73,021	O'Connell, Michael	41,108	Perron, Darlene	46,099	Rice, Dale R	64,497
Morin, Pierre	60,174	O'Donnell, Wendall	44,585	Perry, Brian A	77,709	Richard, Albert	43,866
Morneault, Gilman R	50,875	Ogilvy, Glen E.	42,128	Perry, George T	40,226	Richard, Daniel	57,986
Morrell, Bernam K	44,914	Oliver, J Andrew	46,154	Perry, Lawrence Jack	42,847	Richard, Eric	44,479
Morrell, Daniel	41,098	Orchard, Ronald B	56,371	Peterson, Ivan	41,525	Richard, Gerard	53,969
Morrell-Lawrence, Lori A	57,927	Orser, B Norman	58,110	Petley, Barton C.	40,806	Richard, Guy	44,338
Morrison, Richard M	44,976	O'Shea, Catherine L	69,800	Phillips, A Blaine	54,318	Richard, Joann M	47,518
Morton, Janet L	47,877	Osmond, Scott	40,747	Phillips, Bernard D	46,500	Richard, Kevin D	75,442
Morton, John B	42,632	Ouellet, Andre J	60,586	Phillips, Gary L	41,808	Richard, Laurie	59,616
Moses, Frederick R	40,229	Ouellet, Jean-marie	48,707	Phillips, Michael S	84,879	Richard, Marcel	42,625
Moss, George R	41,461	Ouellette, Aldeo	43,615	Phillips, Peter R	45,599	Richard, Monique	48,767
Mountain, Roger	40,893	Ouellette, Fernand R.	68,663	Pierce, Brian Richard	43,540	Richard, Paul	62,520
Mullin, Brad A	74,536	Ouellette, Francois	42,018	Pierce, Kenneth	42,105	Richard, Rejean	45,731
Mullin, Ernest	46,427	Ouellette, Gaetan	42,522	Pierce, Wendy	52,155	Richard, Ronald	44,168
Munn, Duane L	55,671	Ouellette, Marc J	46,204	Piercy, Timothy E	45,780	Richard, Rosemary	46,915
Murphy, Darrell L	41,639	Ouellette, Marcel	51,311	Pike, Edgar R	42,030	Richard, Terry	51,491
Murphy, Paul P	43,468	Ouellette, Mario	44,800	Pike, James A	42,883	Richard, Thomas J	48,662
Murray, Brenda L	64,666	Owens, Leo	45,524	Pike, Leslie L	50,511	Richards, Anthony M	43,519
Murray, Randall A	40,890	Paget, Allan R	47,149	Piper, Derek J	44,391	Richardson, Marcus C	49,194
Murray, Robert G	59,248	Palmer, D. Mark	47,409	Pirie, Reid F.	54,274	Richardson, Martin	68,091
Murray, Stephen R	43,063	Palmer, Henry S	91,959	Pitre, Raymond J	41,718	Richardson, Robert	73,746
Muzzerall, Keith T	43,744	Palmer, Robert Keith	55,856	Plourde, Steve J	43,123	Richardson, Wayne Maxwell	48,624
Myers, Dale P.	46,060	Paquet, Oneil	47,230	Plume, David	43,148	Rideout, Darcy	43,649
Nadeau, Gilles	54,421	Paradis, Alain	51,617	Plume, Nicholas E.	53,528	Ring, William E	40,611
Nadeau, Ronald J	46,264	Paradis, Tammy	64,743	Pond, Richard V	58,008	Ringuette, Jean-Marie	44,027
Nash, Diane E	61,988	Parker, Allan A	45,582	Porter, Larry D	46,199	Riordon, Paul	67,320
Nason, Clifton A	47,901	Parker, Danny	45,211	Porter, Malcolm C	46,032	Roach, J P Alvin	69,299
Nason, Harry David	46,443	Parker, Iven W.	40,848	Potter, William C	47,148	Robert, Maurice	46,331
Nason, Thomas P	42,535	Parker, Jerome	57,623	Power, Maurice	46,488	Roberts, Allan	42,042
Nelson, Cerdic	44,127	Parks, Charles G	43,783	Preston, Sherry A.	56,297	Roberts, Randal	47,158
Nevers, Darrell	44,803	Parlee, Lonnie S	42,745	Preston, William G.	57,283	Robertson, Brian	48,941
Neville, Paulette	42,496	Parsons, David E	44,023	Price, Richard G	40,003	Robertson, I Drew	74,280
Nicholson, Danielle	43,946	Parsons, Tyrone	70,644	Priddle, R Gary	53,023	Robichaud, Camille H	47,148
Nicholson, Ian	42,460	Patoine, Robert	40,244	Pringle, Lovell V.	52,163	Robichaud, Euclide	40,095
Nicks, Wayne H	60,680	Patterson, Brian R	77,486	Proctor, George T	49,765	Robichaud, Eva-mai	45,065
Nimigon, Micheal B	47,227	Patterson, Rebecca	53,152	Pugh, Heather L	67,103	Robichaud, Gilbert J	73,433
Nixon, Calvin B	52,756	Patterson, Richard E.	42,150	Pyne, Douglas S	51,755	Robichaud, J Rudolph	43,535
Noble, Douglas R	90,559	Paul, William N	40,937	Quigley, David W	67,044	Robichaud, James E	50,118
Noble, Duane	42,806	Pauley, Michael	74,989	Quigley, Richard	45,499	Robichaud, Marc	41,973
Noble, Shawn E	40,290	Paulin, Alcide	41,746	Rathburn, Steven W	42,277	Robichaud, Pierre	44,817
Noddin, Fred E	42,261	Paulin, Jocelyn	45,489	Raymond, John S	80,398	Robichaud, Yvon D	40,841
Noel, Denis J	43,430	Payne, Gerald R	44,009	Raymond, Roger	44,135	Robinson, Scott O	47,605
Noel, Francois	40,800	Payne, James W	41,356	Raynes, Dennis	41,256	Romero, Pablo	71,063
Noel, M.J. Liette	42,721	Pedersen, Roger H	44,411	Raynes, Michael A	41,805	Rosehart, Michael	79,723
Noel, Maurice	46,371	Pelkey, Veronica A	66,508	Ready, Jane	45,083	Ross, Darren	59,658
Northrup, Brian A.	41,464	Pellerin, Ronald T	45,294	Reeleder, Ronald W	46,092	Ross, Raymond	45,549
Northrup, Gregory A.	53,135	Pelletier, Troy	50,559	Reid, Brian A	67,487	Ross, Vicki G	53,124
Norwood, Rick	43,313	Pendleton, Christopher K	55,839	Reid, Michael	41,730	Rossignol, Gaetan R	46,923

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Rossiter, John M	\$ 42,856	Sirois, Shanel	\$ 42,381	Stillwell, Peter	\$ 40,334	Tremblay, Bertin	\$ 47,278
Rossiter, Robert L.	43,791	Skerry, Joseph I	42,267	Stone, Barry	44,361	Trenholm, Ross L	45,364
Rousselle, Herve	44,691	Sleeper, Leonard	60,623	Storey, Gary F	67,119	Trites, John	42,033
Roussie, Stephen L	61,154	Sloan, Rob	41,784	Storey, Shawn	50,116	Trites, Mark A	43,664
Roy, Conrad	44,069	Smiley, Alan	45,153	Storr, Dale W	55,621	Trites, Michael G	105,747
Roy, Dorique	58,056	Smith, Clifford	46,558	St-Peter, Harold F	43,660	Turgeon, M A Michelle	42,794
Roy, Janine	48,180	Smith, David	63,274	Strang, Fred A	84,857	Turnbull, William K	45,617
Roy, Jean-Raymond	59,070	Smith, David S	82,315	Stuart, Gilbert M	56,199	Upham, Fraser	46,752
Roy, Regent	72,408	Smith, Donald J	40,119	Stuart, James E.	48,942	Urquhart, Bryan D	60,430
Ruff, Calvin A	40,420	Smith, Elwood	42,950	Sullivan, Donald	47,227	Urquhart, Darrell W	59,554
Ruff, Dennis	46,298	Smith, John J.	44,435	Sweezie, Matthew	40,577	Vail, David R	44,075
Ruff, Monty O.	43,605	Smith, John William	57,593	Tabor, Andrew P	48,877	Valley, Charlotte A	75,482
Rushton, Matthew	62,254	Smith, Julie B	40,045	Tardif, Reno	40,168	Vanhorne, Wendall R	43,525
Russell, Brian M.	49,588	Smith, Mark A W	53,018	Tardif, Roger D	52,716	Vaughan, Peter R	41,979
Russell, Richard J	60,416	Smith, Norman R	51,947	Tayes, Paul W	50,497	Vautour, Brian	41,199
Russell, Vann C	52,710	Smith, Robert L	53,854	Taylor, Daren	44,932	Vautour, Brian	44,236
Sachdeva, Deepa	47,253	Smith, Ronald G	43,863	Taylor, Hugene F	46,522	Vautour, Denis G	75,410
Samson, Yvonne A M	66,489	Smith, Sean W.	43,527	Taylor, Michael	65,475	Vautour, Jeannita	54,576
Sanford, Cory	46,974	Smith, Sheldon	43,948	Taylor, Robert H	45,509	Vautour, Jean-Pierre	42,501
Sarchfield, Kevin P	43,993	Smith, Stephanie A	48,021	Thebeau, Raymond	42,583	Vautour, Stephane	41,899
Saulnier, Charles	41,571	Smith, Terrance R	43,716	Thebeau, Roger	47,572	Veinot, Andrew R.	46,617
Saunders, Lyn	46,336	Snider, Donald	44,506	Theriault, Armand	43,096	Veinot, Ross C	56,720
Savage, Donald M	45,724	Snider, Eldon	42,999	Theriault, Donat L	48,126	Veysey, Bryan A.	43,590
Savoie, Marcel	44,986	Snow, Leonard	46,504	Theriault, Gaetan	52,203	Veysey, Larry E	43,724
Savoie, Raymond	40,588	Sode, David J.	40,662	Theriault, Jean-Guy	54,541	Veysey, Robbie	45,988
Savoie, Renaud J	51,326	Sonier, Daniel	58,107	Theriault, Jules J E	46,155	Veysey, Sherman	44,730
Savoy, Gregory	46,152	Sorensen, Brian D	72,689	Theriault, Marc	44,108	Vincent-Dixon, Dawn	56,606
Schofield, Dwight	66,153	Southan, R Bert	44,291	Theriault, Roger	51,614	Violette, Guy	46,154
Schofield, Elaine M	59,163	Spencer, Carl E	48,555	Therrien, Jacques G	47,009	Voisine, Adrien	44,790
Scott, Marina	45,379	Spencer, Darrell S	47,792	Therrien, Jean Guy	52,776	Walker, Michael	46,993
Scott, Sherwood	46,911	Spencer, Derrick	43,472	Therrien, Martin	43,162	Wall, Joshua	70,176
Seely, Brian G	71,711	Spencer, Gary	73,631	Thibodeau, Carla	42,898	Wallace, Brian	63,611
Seely, Glenn	52,597	Spinney, John C	47,099	Thibodeau, Gilbert	45,883	Wallace, Clair N	46,217
Sellars, Donald A	41,032	St. Onge, Maurice	43,633	Thibodeau, Gilles	42,374	Walsh, Thomas B	65,133
Serry, Jacques	40,130	St. Peter, Alan G.	48,876	Thibodeau, J Ronald A	41,818	Walsh, Wayne	139,351
Seymour, Bruce D	45,050	St-Amand, Valier A	64,919	Thibodeau, Louis	43,188	Walton, Richard E	42,086
Seymour, Karen	43,693	Stanley, Michael H	87,787	Thibodeau, Raymond L	51,803	Wang, Brenda	66,105
Shanks, Mike S.	54,998	Staples, Wendy	58,354	Thomas, Paul	40,816	Ward, Kevin	42,551
Sharpe, Penny Lee	57,739	Stapleton, P. Bruce	70,065	Thompson, George D	73,816	Ward, Terrence P	42,218
Sharpe, Rodney H.	43,562	Starkey, Brian W	44,665	Thompson, George H	57,910	Ward, Tony	43,403
Shaw, Seth	43,851	Steeves, Dale	57,188	Thompson, Kenneth	48,998	Warmer, David G	48,884
Shee, Michael	46,817	Steeves, Paul K	43,536	Thompson, W Keith	85,941	Warren, Robert	41,605
Sherrard, Murray	42,183	Stevens, John R	48,790	Thorne, Alicen	43,773	Wasson, Duane A	47,967
Sherwood, Bradley	58,100	Stewart, Clifford Roy	56,203	Thorne, N Marc	55,972	Watson, Albert J	43,437
Shortall, John	41,260	Stewart, Gary R	41,017	Thorsen, Eric R	44,043	Watson, Eujene J.	44,078
Sickles, Christopher	45,542	Stewart, John W	67,722	Tompkins, Brian	45,310	Watts, David F	42,837
Simmons, Deborah	62,458	Stewart, Marc G	41,128	Tompkins, Carl E	48,081	Watts, Richard G	47,898
Simonds, Gary S	51,652	Stewart, Michael J	43,116	Toole, Dwight	40,728	Waugh, Andrew	51,908
Sirois, Harris G	44,190	Stewart, Richard	48,957	Tracy, Merlin K	48,233	Waugh, Frederick D	43,335
Sirois, Serge	50,926	Stewart, Russell	60,895	Travis, Joseph B	79,124	Way, Kenneth Seth	42,822

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SALARY PAYMENTS TO EMPLOYEES - Continued / TRAITEMENTS VERSÉS AUX EMPLOYÉS - Suite

Weatherhead, John	\$ 65,478	White, Norman A	\$ 48,371	Wilson, Dale	\$ 110,725	Wood, Peter	\$ 58,056
Webb, Phillip A	41,028	Whiteley, Cyril	40,150	Wilson, Edwin	43,089	Woodcock, Margaret E	55,621
Webber, Roselyn D	42,629	Wiggins, Brent K	41,246	Wilson, Frederick D	58,079	Worthen, Larry C.	42,805
Weeks, Allen B.	49,804	Wilkinson, D Brian	72,218	Wilson, Lynn	43,887	Wortman, Vincent B	45,978
Weldon, Thomas J	45,949	Williams, Basil	40,485	Wilson, Timothy D	44,636	Wright, Kevin L	43,810
Wells, James E	46,092	Williams, David G	45,143	Winters, Mark Allan	43,613	Wright, Kyle	66,797
Wells, Richard G	67,330	Williams, Stephen Dale	42,884	Wiseman, John A.	43,630	Yerxa, Dale L	75,007
Welton, Darrell	43,525	Williams, Vernon R.	44,251	Withers, David P	44,298	Yerxa, John W	49,294
Wesenberg, Thomas	48,444	Williston, Perry	43,529	Withers, Paul C	42,804	Young, Edward G	44,798
Whalen, Lee	52,617	Wills, John A	43,361	Wood, Ansel	40,048	Young, Fred	50,944
						Yvonne, Kenneth M J	65,484
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					32,578,211		

PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS \$4,271,348

Landry, Hon. Denis		Brawn, Terrance	\$ 8,453	Doiron, John	\$ 6,310	Hathaway, Randolph R	\$ 9,821
Minister / Ministre	\$ 14,126	Brennan, Paul G	7,900	Doiron, Norma	11,038	Hawkins, Floyd E	13,104
Robichaud, Hon Paul		Brewer, Kenneth	6,270	Donegani, Douglas J	10,064	Hawkins, Stephen	9,114
Minister / Ministre	8,905	Bridgman, Dagmar P	8,941	Doucet, John	7,448	Hebert, John	12,418
Johnstone, David J		Broczkowski, Jonathan J	6,841	Doucet, Ralph J	9,426	Hebert, Rheal	6,706
Deputy Minister / Sous-ministre	11,457	Brown, Colleen R	8,641	Doucet-Rousselle, Celine	8,291	Hill, Neil	10,815
Albert, Roger	6,204	Brown, Richard A	11,832	Doyle, James P	8,170	Holland, Joseph	8,904
Allain, Henri	9,239	Brun, Raymond	10,523	Drew, Robert C	9,918	Hughes, Terrance	14,567
Allison, John	9,991	Burns, Richard	11,645	Duguay, Roland	8,010	Jean, Eric	21,190
Alward, Christopher M	6,612	Callaghan, Dennis	6,797	Dysart, David H	12,188	Jean, Guy F	10,155
Andrews, Jacqueline	9,912	Campbell, Calvin	10,838	Estey, Joel	9,320	Johnson, Douglas	19,516
Arch, Mathew	25,152	Carpenter, Peter	17,977	Fleming, David	9,294	Jones, Mark	7,312
Arsenault, Daryl	11,208	Castonguay, Gerald L	11,281	Flemming, Harold	12,151	Kerr, Dwight	11,642
Arsenault, Jean Marc	8,277	Chambers, Thomas	11,674	Fletcher, Joseph A	8,926	Kershaw, Richard	16,640
Arsenault, Stephen J	14,058	Clavette, Jean	8,276	Fogan, Darren	19,232	Kilfillen, Gary B	11,480
Arseneau, Gildard	15,207	Cogswell, David E	18,082	Forbes, Bruce	14,518	Knox, James	21,406
Babineau, Roland	7,447	Cogswell, Hartley D	23,395	Forster, Dale A	9,093	Kyle, Roy W T	8,248
Barclay, Malcolm R	8,108	Comeau, Gilles	9,482	Francis, Robert I	8,888	Lagace, Raymond	6,367
Barclay, Ryan D	15,323	Cormier, Louis J	19,147	Fraser, Martin J	10,579	Landers, Peter Joel	8,116
Baxter, Chesley L	11,566	Cormier, Mario	13,034	Galloway, Kevin	9,492	Landry, Mario	11,132
Beaulieu, Allen	7,812	Cormier, Romeo	10,798	Gaudet, Paul	12,221	Landry, Richard	7,672
Beaulieu, Carole	7,327	Cowper, W Brian	9,103	Gilbert, Terrance	13,241	Landry, Ricky A	11,942
Beaulieu, Rino	18,797	Cummings, Melissa	7,099	Gilmore, Roy D	8,064	Landry, Roger	12,300
Belliveau, Jean	10,949	Cyr, Francois	16,913	Gionet, Yvon A	13,792	Lanteigne, Sylvain	31,639
Belliveau, Michael J	16,587	Daigle, Leo	18,963	Girouard, Jean E	8,248	Larocque, Henri Paul	9,293
Blaney, Frederick M	13,302	Daley, Lonnie W	8,038	Girouard, Phillippe	8,170	Lavoie, Denis D	8,718
Blechs Schmidt, Stephen	11,147	Dean, Mark S	6,374	Godin, Michel	10,832	Lavoie, Laurie	8,302
Bonenfant, Rejean R	12,086	Derrah, Susanne	6,361	Goguen, Denis	6,535	Lavoie, Roland	8,150
Boone, George A	9,619	Despres, J Paul E	12,515	Gorman, Wayne	7,858	Lawrence, Roger A	6,425
Boucher, Mark B	9,090	Dionne, Louis Paul	9,047	Grant-McGivney, Margaret	22,079	LeBlanc, Gerald	9,586
Boudreau, Alan	10,626	Doiron, Allen J	11,147	Gray, Rosimond E	9,264	Lebouthillier, Jean Guy	16,382
Bourque, France	14,229	Doiron, Janice	8,435	Hallett, Mark	9,284	Leckey, Hollis	9,677

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PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES - Continued / FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS - Suite

Leger, Joel H	\$ 6,801	McGraw, Ronnie	\$ 8,547	Penney, Wesley B	\$ 7,232	Smith, Sheldon	\$ 12,851
Legere, Come	7,533	McIntyre, Antonio J	13,950	Peterson, Ivan	6,809	Sonier, Daniel W	15,597
Losier, Marc	7,989	McLaughlin, Alan	12,841	Phillips, Peter	8,390	Stapleton, Bruce	8,315
Loupelle, Keith	6,341	Melanson, Victor	11,547	Pitre, Laurie	10,868	Stillwell, Peter	6,099
MacDonald, Cyril	10,549	Michaud, Thomas	25,693	Pitre, Ronald	8,862	Storey, Gary	31,557
MacDonald, Krista	6,274	Mitchell, Colin	6,755	Preston, William G	8,937	Storey, Shawn	15,960
MacIntosh, Elmo G	6,018	Morgan, Glyn E	22,822	Richard, Euclide	13,229	Strang, Fred A	8,518
MacKay, Curtis Sr	6,007	Morin, Francois	6,390	Richard, Thomas J	14,182	Sutherland, Karen	10,971
MacKillop, Robert G	6,254	Morin, Pierre	6,183	Richardson, Rejean	6,759	Sweezie, Matt	11,833
MacLeod, Ross N	9,780	Murray, Robert G	10,605	Robichaud, Gilbert J	9,873	Tardif, Roger D	9,345
MacNeil, Donald	10,421	Nicholson, Ian	8,188	Robichaud, Pierre	10,817	Theriault, Jules	8,505
MacPherson, Randall	9,343	Nixon, Calvin	15,118	Ross, Vicki G	6,803	Therrien, Jacques G	11,326
MacPherson, Richard	7,062	Noble, Douglas R	8,532	Rowe, Stephen	9,661	Thompson, George H	10,297
Martin, Alain G	14,297	Northrup, Gregory A	6,512	Roy, Dorique	13,050	Thompson, Keith	8,535
Martin, Charles R	10,457	Orourke, Tyler	13,254	Roy, Janine	19,474	Travis, Joseph B	14,814
Martin, Marc	10,467	Ouellet, Andre	8,110	Roy, Jean-Raymond	9,812	Trites, Michael G	9,148
Martin, Timothy D	9,573	Ouellette, Fernand R	14,578	Saunders, Lyn	7,983	Turnbull, Jason	21,504
Matchett, Darren	7,938	Palmer, Mark	7,999	Savoie, Charles	12,866	Urquhart, Darrell	9,980
Mazerolle, Gino	11,122	Paradis, Alain	10,556	Savoie, Vincent	10,335	Vautour, Stephane	8,436
Mazerolle, Patrick	30,784	Parker, Iven W	7,926	Savoy, Greg	6,307	Veysey, Robbie D	11,266
McAllister, Kevin	8,870	Pauley, Michael R	20,942	Seely, Brian	13,574	Walsh, Thomas B	7,484
McAskill, Jody	18,018	Pelkey, Mark D	7,915	Simmons, Debbie	23,974	Weldon, Thomas J	9,249
McDonald, Ronald	8,051	Pellerin, Monique	20,703	Sirois, Serge	11,266	Wilkinson, D Brian	10,068
McDonnell, Jeffrey D	9,233	Pelletier, Darryl	8,022	Smith, John W	10,358	Wilson, Frederick	10,420
						Yvonne, Kenneth	12,542
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					1,771,634		
Vehicle Equity Payments - / Paiements sur la valeur nette des véhicules							
Lord, Hon. Bernard, Premier / Premier ministre					8,418		
Volpe, Hon Jeannot, Minister / Ministre					7,281		
Various Vehicle Equity Payments (under \$6,000) / Divers paiements sur la valeur nette des véhicules (moins de 6 000 \$)					4,236		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$349,073,072

056880 N B Ltee (Roy Excavation)	\$ 76,727	A L H Forest Management Ltd	\$ 21,075	Admiral Building Maintenance 2000 Ltd	\$ 23,999	All-Sea Atlantic Ltd	\$ 17,623
3M Canada Company	323,888	A P M Limited	27,484			Allaby, Eric	32,308
501019 N B Ltd	19,994	A To Z Rental Center Ltd	25,129	Advansys T M C (Advansys Technology)	228,582	Allain Equipment Manufacturing Ltd	786,966
502087 N B Ltd	126,370	A-1 Auto Supplies Ltd	131,784	Advantage Hardware Consultants Inc	48,734	Allain, B & K Enterprises Ltd	17,455
503380 N B Inc	24,130	Aboriginal Resource Consultants	58,650	Agnew, G Lumber Ltd	39,444	Allen, Rod Co Ltd	73,760
508249 N B Ltd	21,546	Acadia Consultants & Inspectors Limited	24,162	Air Liquide Canada Inc	59,450	Altus Helyar Div of Altus Group Ltd	73,479
512324 N B Inc	28,196	Acadia Waste Petroleum Management	16,833	Air Repair Sales & Service Ltd	58,713	Amec Americas Limited	116,337
513356 N B Ltd	39,868	Access Car & Truck Rentals Inc	27,408	Airworld	24,860	Amec Earth & Environmental Ltd	712,231
609082 N B Ltd	34,191	Ace Leasing Ltd	45,669	Alantra Leasing Inc	23,745	Amero Contracting Co Ltd	16,723
615349 N B Inc	27,090	Acetox (1985) Ltd	22,394	Albert, A A & Sons Limited	1,162,725	Aon Reed Stenhouse Inc	1,512,503
622253 N B Ltd	57,400	Acheson, Dana	113,676	Aldeo Electricque Ltee	19,413	Apex Industries Inc	28,429
623433 N B Inc-Bathurst (Carquest)	73,562	Acott Construction 1996 Limited	3,585,822	Aliant Telecom/NB Tel	231,124	Apple Auto Glass Donain Holdings	21,888
A A S H T O (Dept 5051)	203,677	Active Office Supplies (1980) Ltd	22,288	Alignement Plus Ltee	22,251	Applied Pressure Inc	470,091
A D I Limited	877,372					Arbing Equipment Ltd	18,015

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Arc Geobac Group Inc	\$ 98,327	Beale & Inch Construction Ltd	\$ 97,852	Brideau, Normand J	\$ 35,295	Central Mechanical Ltd	\$ 39,930
Arcom Telecom Ltd	27,893	Beaulieu & Roach Construction Ltd	1,033,262	Brideau, Simon	97,673	Chandler	186,085
Arh Enterprises	27,086	Beaver Marine Limited	6,203,451	Bridgestone/Firestone Canada Inc	794,421	Charters, C T & Son Ltd	22,478
Armour Transport Inc	27,955	Bell Aliant	691,616	Brown, Pauline & Kenneth Brown		Chase, K G & Son, Chipman	45,956
Armtec Ltd	679,552	Belle Tran Ltd	68,301	Re McInnes Cooper In Trust	78,139	Chase, K G & Son Ltd, Fredericton	119,297
Arpentages Frenette Surveys	18,587	Belliveau, Eugene Construction Ltd	20,228	Browns Paving Ltd	799,538	Chase, K G & Son Ltd, Moncton	53,456
Arrow Construction Products Limited	172,400	Bentley Systems Inc	51,144	Brun-Way Operations Inc	12,061,886	Chiasson, Marc Trucking Ltee	49,414
Arseneau, William Ltd	108,698	Bernard, Victor & Sons Ltd/Fils Ltee	27,091	Brunnet Inc	38,599	Chouinard, Daniel Transport	32,748
Ashland Enterprises Inc	17,280	Best Home Hardware Building		Brunswick Crane Rentals Inc	37,903	Christie, Lee & Arlana Woods &	
Astral Radio Atlantic Inc	34,880	Supplies Inc	34,530	Budget Car Inc	47,762	Royal Bank of Canada	104,850
Atcon Construction Inc	14,350,557	Beton Brunswick Ltee	342,557	Burgess Transportation Services Inc	22,344	Chrysler Financial Canada	35,637
Atlantic Canada Hvac Services Inc	35,324	Betts Equipment Ltd	25,045	Burke, Alfred J & Sons Ltd	42,615	Cite d'Edmundston	1,152,740
Atlantic Compressed Air Ltd	52,407	Biens-Fonds Theriault Services Inc	57,589	Burnett, G R Enterprises Ltd	24,930	Cite d'Edmundston-Electric Light Dept	58,567
Atlantic Electronics Limited	102,590	Bijeu, Jacques	24,131	Burns, Richard P	133,740	Cite de Bathurst	186,946
Atlantic Hy-Span Ltd	75,152	Binkers Contractors	15,728	Bus Boys	23,564	Cite de Campbellton	85,923
Atlantic Industrial Cleaners	71,112	Birch Hill Construction Ltd	92,468	Butland, Ivan	23,995	Cite de Dieppe	1,683,200
Atlantic Industries Ltd	487,761	Bird, Howie R & Sons Water &		Buzzell, Robert K Ltd	39,229	City of Fredericton	2,682,243
Atlantic Oliver Retread Ltd	69,951	Sewerage	51,820	C B C L Limited	39,630	City of Miramichi	307,620
Atlantic Pacific Transport Ltd	23,144	Bird, J W & Co Ltd	328,040	C K Adhesives (510861 Nb Ltd)	38,913	City of Moncton	1,390,241
Atlantic Tractors & Equipment Ltd	375,570	Birmingham Construction Ltd	38,049	C M C Electronique Inc	50,881	City of Saint John	6,922,006
Atlantic Underground Services Ltd	850,121	Blakney, Elsworth	218,478	C N R Properties Inc	181,730	CJ Trucking	64,959
Auto Machinery & General Supply		Blakney, Harold	17,577	C S C - Computer Sciences Corporation	22,890	Clark Toyota	69,053
Co Ltd	54,326	Blakney, Jonathan	46,050	C T H Instruments Ltd	34,856	Clark, J & Son Limited, Fredericton	111,579
Autodesk Inc -Dept 8	30,273	Blanchard & Freres Ltee	24,545	Cabletec Business Network Solutions		Clark, J & Son Limited, Sussex	58,908
Axis Mobility Limited	76,556	Blanchard Ready Mix Ltd	17,344	Ltd	39,914	Classic Construction Ltd	467,076
B & B Truck & Trailer Repairs Ltd	35,525	Blanchard, Albert	16,412	Caldwell & Ross Ltd	2,220,254	Clayco Construction (2001) Limited	460,541
B A P Holdings Inc	63,715	Boart Longyear Inc	61,086	Cambridge Systematics Inc	23,411	Clean Sweep N B Ltd	17,194
B M C Software Canada Inc	16,110	Boissonnault McGraw & Associates		Campbell, Paul	37,975	Clearview Trucking Ltd	28,359
B S M Industrial Mechanical		Ltee	197,789	Camrose Sand & Gravel Ltd	33,818	Clovis Septic Tank Ltd	19,079
Specialists Ltd	31,137	Border Transmission Limited	39,450	Canada Post Corporation	100,039	Co-Op Atlantic	286,498
B W S Manufacturing Ltd	1,127,740	Bosse, Conrad A Excavation	18,490	Canadian Springs	18,188	Coast Tire & Auto Service (2002) Ltd	39,235
Babin Paving & Construction Ltd	62,330	Bosse, Henri	138,676	Capital Cad Supplies Ltd	15,521	Coastal Asphalt (2002) Ltd	285,320
Babineau, Emery Ltd	56,295	Boucouche Contracting Ltd	81,987	Capital Crane Rentals Ltd	16,637	Coastal Transport Limited	5,902,193
Bailey, Robert J & Patricia Bailey	24,751	Boudreau, L & S Excavation Ltd	1,693,120	Caps Plus	17,600	Cocagne Excavating Ltd	24,802
Bank Of Nova Scotia-Scotia Leasing	233,974	Boudreau, Richard	23,133	Cargill Salt	5,743,965	Colpitts, Ralph E	21,131
Banville, Denis Excavation	51,757	Boudreau, William Backhoeing &		Carleton Enterprises Ltd	105,171	Comeau & Savoie Construction Ltd	162,217
Barnes Group Canada Corp / Barnes		Trucking	23,213	Carquest Canada Ltd-6605	85,180	Computrol Security Systems Limited	33,681
Distribution	521,663	Bowser, Graham	20,820	Carrolls Commercial Truck Refinishing		Comtrac Ltd	52,746
Barry Spalding in Trust	419,000	Bragg Lumber Company Ltd & Farm		Ltd	17,118	Conestoga-Rovers & Associates Ltd	31,086
Barton, Harold B Trucking Ltd	25,386	Credit Canada	23,700	Carson Construction (1999) Ltd	178,144	Consbec Inc	69,266
Baskin, D L Backhoeing	65,641	Breau, Joseph	26,281	Carter Brothers Ltd	43,662	Controls & Equipment Ltd	15,137
Basque, Alcide Excavation Ltee	41,089	Breau, L & Son Ltd	15,064	Carter, George T	37,706	Cooks, Leonard H Construction Ltd	52,526
Basque, Gilles Sales Ltd., Bathurst	16,658	Breau, Lazare Service Center Ltee	19,700	Castle Machine Works Ltd	27,355	Corbins Paving Ltd	425,687
Basque, Gilles Sales Ltd., Inkerman	90,496	Bremner & Sons Ltd	53,642	Casyco Ltd	40,274	Cormier Madawaska Construction	
Basque, Gilles Sales Ltd / Ltee,		Bremner Farms Ltd., Dalhousie		Cat Rental Store (Moncton)	93,502	Co Ltd	158,459
Atholville	30,355	Junction	388,468	Cement Cartage Company Limited	42,586	Cormier, Paul Electric Ltd	18,046
Bathurst Heavy Equipment Repair Ltd	19,727	Brennan Farms Ltd., Hartland	349,432	Central Auto Parts Ltd	22,281	Cosman, Allan	22,006
Bathurst Honda	34,046	Brett Chevrolet Cadillac	350,708	Central Garage Ltd	31,716	Covered Bridge Farms Ltd	16,014
Bayview Trucks & Equipment	901,383	Brideau III, James	104,890	Central Machining Ltd	95,639	Craig Manufacturing Ltd	430,058

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PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Crain, Earl A	\$ 55,428	Downeast Communications	\$ 95,761	Fredericton Volkswagen	\$ 28,315	Hawkes, Phillip J	\$ 22,111
Crandall Engineering Ltd	45,561	Downey Ford Sales Ltd	118,957	Frenette, R H Trucking Ltd	95,344	Hazlett, Terry	21,948
Crealock, Dale	27,032	Dube Auto Sales Ltee	22,456	Fundy Contractors Limited	8,708,524	Hebert, Rheal	16,940
Crococo Hunter	24,464	Ducey, Leslie	24,154	Fundy Environmental Fabrication Services	52,219	Hercules S L R Inc	117,596
Crococo Hunter & Greenfield Farms Ltd	98,492	Ducks Unlimited Canada-Amherst	85,500	Fundy Region Solid Waste Commission	21,801	Hertz Canada Ltd	28,736
Culberson Trucking Ltd	36,154	Duclos, Laurier	31,221	G & N Trucking Landscaping Ltd	41,704	Hertz Equipment Rental	64,666
Cummings Building Supplies Ltd	15,510	Dunbar Construction Ltd	20,656	G E Capital Canada Leasing Services Inc	343,390	Hillside Consulting Engineers Limited	382,198
Cummings, E Contracting Inc	33,094	Duraclean by J L B Services	25,644	Gagnon Crushing & Aggregates Ltd	45,638	Hitchman Construction Ltd	29,818
Cummins Eastern Canada Lp	860,335	Dutchmen Contracting Ltd	22,335	Gagnon Excavation Enr	53,881	Hogan Paving Ltd	740,433
Cunningham, E J Ltd	44,393	Dysart, John Ltd	46,081	Gagnon Ornamental Works (2004) Ltd	26,333	Hooper, Grant	37,130
Custom Paving Ace Entreprises Ltd	379,351	E S R I Canada Ltd	39,068	Gahan, Paul R	18,692	Hudson, Danny	23,108
D & D Associates Ltd	54,919	E Y E Marine Consultants	96,669	Galbraith Construction Ltd	19,995	Hughes Surveys & Consultants Ltd	18,540
D J T's Trucking	17,661	East Coast Ferries Limited	335,472	Gallant Sanitation Ltd	15,126	Hydraulic Systems Limited	19,403
D R S Auto Supplies Ltd	22,362	East Coast International Truck Inc	214,722	Garage Roy Collin	21,146	Hydro-Com Technologies Ltd	72,916
Daigle Jackets Ltd/ Ltee	27,626	Eastern Designers & Company Limited	306,534	Gatien Equipment Ltd	34,747	Imperial Oil Limited Credit Cards	763,878
Daigle, Clarence & Fils Ltd	10,024,261	Eastern Environmental Services Ltd	31,490	Gemtec Limited	427,033	Imperial Oil Ltd	2,573,695
Daigle, Jeannette & Vincent	50,143	Eastern Fence Limited	223,141	Geni-Metal	16,042	Industrial Cold Milling	2,322,168
Daigle, Robert & Fils Ltee	109,755	Eastern Spring Works Inc	35,199	Gilchrist, M E Inc	176,308	Innovative Municipal Products Inc	175,569
Daley, B Excavating Trucking Ltd	50,853	Easy Kleen Pressure Systems Ltd	15,896	Gillespie, W & R Ltd	18,608	International Road Dynamics Inc	305,490
Dallaire Equipment Ltd	42,082	Econo Leasing Ltd	37,655	Gilmore, Barry	46,284	Irving Oil Marketing Ltd-Credit Cards	1,225,732
Dan Jo General Cleaning	17,748	Elde Logging Ltd	32,645	Girouard Construction Ltd	62,931	Irving Equipment	70,774
Dean Construction Ltd	41,718	Enbridge Gas New Brunswick	112,889	Global Payments Inc	43,810	Irving Oil Marketing Limited	17,816,945
Debly Enterprises Ltd	95,381	Enterprise Rent-A-Car	153,646	Godin, J E R & Fils Ltee	16,233	Irving, J D Limited	40,576
Debly Resources Inc	269,124	Entreprises Beresford Inc	37,090	Goodfellow's Trucking Ltd	21,023	Isbill, Chris	95,259
Debosselage Bastarache Auto	22,529	Entretien de Parterre Ltee	61,493	Goodine, Carvel & Sons Limited	67,031	Jacques Whitford & Associates Ltd	32,541
Del Equipment Ltd	113,372	Equipements Stinson Quebec Inc	22,639	Goodyear Canada Inc (1428135)	1,023,561	Jacques Whitford Limited (Fredericton)	882,213
Delcan Corporation	61,100	Evaluations 2000 Appraisals Ltee/Ltd	26,464	Grand & Toy	43,554	Jamieson, Ivan & Sons Ltd	23,998
Deschenes, Roger S	46,220	Excavations Losier Ltee	287,814	Gray Stone Quarries	89,524	Jardine, Edward	49,634
Destecher Appraisals Ltd	50,226	Exor Corporation Limited	329,943	Graymont (NB) Inc	74,158	Jardins d'Acadieville Inc	23,029
Detroit Diesel - Allison / Canada East (1995)	15,845	F C S Flooring & Concrete Solutions	15,734	Ground FX General Contracting	39,016	Jasco Construction Ltd	18,795
Devine Sanitation Ltd	17,245	Fairweathers Garage Ltd	17,030	Guarantee Company of North America	257,886	Jean, Mario	18,231
Dexter Construction Company Limited	10,523,298	Fanjoys Transport Ltd	48,724	Guerette & Freres Trucking Inc	162,193	Jenik Const Location Inc	38,415
Dillon Consulting Limited	49,676	Fasquel, Jules Ltd	56,597	H R Civil Contractors Ltd	83,797	Jennco Entreprises 2001 Inc	20,163
Discount Car & Truck Rentals, Fredericton	22,972	Fearon, Albert	19,700	Hachey Consultants	81,437	Jensens Powertrain	186,757
Discount Car & Truck Rentals, Moncton	74,178	Federal Equipment Inc	88,946	Hallihan, Hugh	17,884	Joes Critter Service	20,408
Discount Car & Truck Rentals, Sussex Corner	60,428	Fiander, A D Associates Ltd	519,904	Halpin, L Excavating Limited	68,324	Johnston, Larry	18,356
Dixon, C Roy	18,130	Flakeboard Company Ltd	30,630	Hambrook, James	16,333	Jones, Harold P	34,144
Doiron, Albert	18,425	Fleetway Inc	1,520,822	Hamilton Lumbering Ltd	16,455	Jones, Percy & Sons Ltd	85,082
Doiron, Maurice Camionnage & Excavation	62,925	Floyd, Kevin Ltd	38,402	Hannas Contracting and Tree Service	43,423	Jordans Autobody & Collision	20,932
Donald, John	49,873	Flynn, John Contracting Ltd	37,602	Hannays Ltd	37,680	Juteau, Gino R Trucking Ltd	95,758
Doncaster, David	27,764	Fontaine, Lionel Trucking Ltd	17,473	Hansen Information Technologies	182,716	K & J Custom Auto Repair	15,825
Doucets Electrical Services Electrique Inc	18,189	Forrock Construction Ltd	56,149	Harris & Roome Supply	35,999	K P M G LLP	297,311
Doucets Landscaping Ltd	51,611	Fortis Properties Corporation	87,344	Harris, Matt & Sons Ltd	191,582	K-Line Construction Ltd	220,744
		Four J Forestry Ltd	29,261	Hatt, A Construction Ltd	46,367	Kadex Aero Supply	108,036
		Fox, Fraser & Son Ltd	23,401	Hawker, H W Contracting Ltd	35,172	Kathron Construction Ltd	55,588
		Fraser, Vernon	31,778			Keel Construction Limited	47,965
		Fredericton Appraisal Associates Limited	25,881			Keilty, John T	49,462
		Fredericton Nissan	28,950			Kellars Trucking Ltd	19,570

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Kenan Contractor Limited	\$ 57,214	Loftus Holdings Inc	\$ 15,616	Maritime Bearings & Specialties Ltd	\$ 60,580	Moncton Construction Inc	\$ 1,166,264
Kennys Trucking Ltd	376,542	Logan Construction Ltd	22,347	Maritime Fence Ltd	21,866	Moncton Publishing/Moncton	
Kens Janitorial Service	15,000	Logan Geotech Inc	17,783	Maritime Hydraulic Repair Center 1997	23,196	Times & Transcript	24,095
Kent Building Supplies	214,928	Longs Auto Body	28,655	Maritime Marine Consultants (2003) Lt	34,081	Moore, Bev E	20,608
Kent Excavating Ltd	34,095	Lorenzetti, B F & Assoc (Ontario) Inc	44,000	Maritime Testing (1985) Ltd	29,026	Morand, Emerentienne, Andre Savoie	
Kent Homes	30,037	Losier, Eric	150,585	Martin, M R Construction Inc	339,162	& La Caisse Populaire de Tracadie	69,240
Kierstead Quigley & Roberts Ltd	19,891	Losier, Jocelyne	46,853	Marwood Ltd	140,975	Morand, Yvonne & Caisse Populaire	
Kimtone Enterprises Ltd	29,422	Lounsbury Automotive Ltd -		Mastercard - Bank of Montreal -		de Tracadie	59,749
Kings County Mechanical Ltd	28,569	Moncton	310,248	Purchasing Card	3,506,086	Morand, Yvonne & Caisse Populaire	
Kings County Auto Parts Ltd	32,932	Lounsbury Company Limited		Matheson, David Welding &		de Shippagan	17,000
Kings County Rentals Ltd	45,133	(Automobile) Bathurst	48,125	Fabricating Inc	71,629	Morehouse, Hugh & Edith	75,586
Kingsco Transport Ltd	120,858	Lounsbury Company Limited,		McAsphalt Industries Ltd	5,403,137	Morrison, G C Enterprises Ltd	35,363
Kingston Sales & Service Ltd	28,961	Dalhousie	48,832	McClure Excavation Inc	110,565	Moss & Sons Ltd	18,478
Kitchener Aero Avionics Ltd	19,465	Lounsbury Company Limited,		McClure, F & Sons Ltd	58,070	Multi Radiator Services Ltd	23,500
Knox Contracting Ltd	55,779	Moncton	192,999	McCullough, Bryan	17,350	Munn, C J Equipment Ltd	140,041
Komtek Services Inc	36,774	Lounsbury Company Limited		McDonald, Gilles Contracting	33,591	Munro Electronics (1988) Ltd	119,329
L'Acadie Nouvelle	25,932	(Automobile) Miramichi	59,200	McFarlane, Derek	81,186	Murphy, D F & Sons Ltd	17,583
L C L Excavation Inc	23,358	Lounsbury Leasing Limited	722,392	McGibbone Industries Ltd	100,657	Murphy, Ronnie	36,725
L C S Entreprises Inc	24,467	Lounsbury Truck Centre Fredericton	15,171	McGlinchey, James	57,426	Murrays Excavating	27,881
L Himmelman Elastomers Limited	15,865	Lounsbury Truck Centre Moncton	35,302	McGrath, W J (Bill) 2000 Ltd	26,654	Murrays, S Auto Body	17,840
L S W Wear Parts Ltd	347,970	Loyalist City Towing Ltd	22,664	McGraw & Frere Ltee	26,831	Mycon (1983) Ltd	30,562
Lafarge Canada Inc - Asphalt	2,162,541	Lukes Underwater Adventures Ltd	47,665	McGraw, Jacques	20,695	N B Board of Commissioners of	
Lafarge Canada Inc - Construction	328,536	Luko Construction Ltd	20,503	McInnis Cooper In Trust	195,382	Public Utilities	26,250
Lakeland Industries Sheltered		Lurette & Fils Ltee	18,986	McInnis, D J Construction Ltd	19,854	N B East Coast Railway Inc	117,122
Workshop	32,438	M & L Testing Equipment (1995) Inc	17,329	McKinney, Gary Construction Ltd	206,827	N B Power Corporation	2,624,347
Lambton-Thomson Associates Inc	34,055	M 5 Marketing Communications	97,629	McLaughlin, Bertrand, Sylvette Duguay		N B Publishing/Telegraph Journal	56,046
Lames Nordik Blades	21,596	M R D C -Maritime Road Development		& Caisse Populaire de Tracadie	78,120	N B Southern Railway Company Ltd	138,360
Land Data Technologies Inc	28,014	Corporation	10,447,621	McNeil, Donnie (A M M Landscaping)	19,745	Nadeau, Rita & N B Housing	
Landco Construction Ltd	67,588	M T S Allstream Inc., Winnipeg	208,376	McSheffery Industries Ltd	77,646	Corporation	30,000
Landry Asphalt Ltee	4,277,855	M T S Allstream Inc., Toronto	18,625	Meductic Contracting	71,957	Nara Enterprises	17,903
Lantech Drilling Services Inc	217,696	MacBean Sand & Gravel Ltd	19,789	Melvin, Michael & Linda	67,500	National Car Rental-Fredericton	26,414
Lanteigne, A R Construction Ltd	66,138	MacCallum Building Supplies Ltd	71,708	Memramcook Institute	94,027	National Car Rental-Saint John	160,053
Laurentide Atlantic Ltd	1,142,837	MacDonald Applicators Ltd	46,010	Mercury Interactive Inc	16,275	Nedco Div of Rexel Canada Electrical	
Lavoie, Conrad & Fils Ltee	136,009	MacDonald Automotive	22,979	Metalfab Ltd	162,250	Inc	26,073
Lawson Products Inc	78,167	MacDonald Paving & Const (1991) Ltd	5,901,422	Michaud Paving Co Ltd	661,786	Neill & Gunter Limited	767,137
LeBlanc, Archille Construction Ltd	35,642	MacDonald Pontiac Buick G M C Ltd	850,827	Michaud, Jacques	23,410	Ness, R B Ltd	17,784
LeBlanc, Daniel & Son Co Ltd	76,072	MacDonald, Donald Construction Ltd	38,593	Michelin North America (Canada) Inc	197,725	New Brunswick (F-M) Project	
LeBlanc, F C Equipement Inc	37,897	MacDonald, J H & Sons Construction	25,335	Micon Equipment Inc	43,787	Company Inc	200,000
LeBlanc, R E Consultants Inc	21,316	MacDonald, Reginald & Carmel	106,000	Microsoft Licensing Gp	249,430	New Concrete Products Ltd	20,575
Leger, Ulysse	21,227	MacKinnon, Terry	20,889	Miller Thomson Llp	45,116	Newcastle Ready-Mix Ltd	149,718
Leica Geosystems Ltd., Dartmouth	50,715	Mago Construction Co Ltd	19,500	Milligan Holdings Inc	20,340	Noble, Donald & Sons Ltd	55,639
Leica Geosystems Ltd., Toronto	181,056	Mallais, Aurele & Fils Ltee	3,229,445	Mitchell, A Gordon & Phyllis L &		Norco Transmission Service 1994	22,743
Lemon, Harold Fuels Contracting Ltd	22,097	Mallais, Conrad Trucking Ltd	18,715	Hong Kong Bank of Canada	105,000	Norquip Supply Ltd	28,234
Leroy's Auto Supplies Ltd	46,784	Mallard Forestry Equipment	422,446	Mobile Equipment & Supply	53,014	North Shore Construction Ltd	8,112,565
Levesque Trimming & Cutting Inc	27,540	Malley Industries Inc	114,329	Mockler Peters Oley Rouse in Trust &		North Shore Welding Supply Ltd	20,549
Levesque, J B Const Limited	29,874	Manning, Robin C	33,374	Tamariska S A	85,610	North West Sanitation Services Ltd	595,250
Linton Enterprises Inc	17,340	Marindustrial (Moncton) Inc	41,904	Modern Construction (1983) Ltd	11,440,706	Northeast Machine Works Inc	55,685
Liteco	87,353	Marine Transportation Consulting	18,188	Moffett, Sean	20,000	Northeast Tree Trimming Ltd	39,520
Location D Outils J E D Ltee	31,463	Maritime Auto Radiator Works	210,393	Monarch Construction Ltd	163,834		

Department of Transportation / Ministère des Transports

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Northern Construction & Suppliers Ltd	\$ 19,928,052	Produits Plastiques de L'Ile Ltee	\$ 95,291	Roy, Roger Trucking Ltd	\$ 20,790	St Louis Enterprise Co Ltd	\$ 161,045
Northside Pavement Markings	195,686	Provcon Inc	20,934	Royal Bank of Canada	878,053	St Stephen Rural Cemetery	106,408
Northside Ready Mix Ltd	49,107	Provincial Bandag Tire Ltd	20,806	Roys Trucking & Landscaping Ltd	87,161	Stairs Building (2004) Ltd	59,380
Nova Hydraulic Tool Ltd	15,533	Provincial Bandag Tire Ltee (Recap)	18,803	Russ Petroleum & Environment Ltd	18,600	Standard Machinery & Equipment Co Ltd	62,311
Nowlan, Janice	37,906	Pye, William Logging Ltd	30,073	Russel Metals Inc	226,666	Ste Anne Enterprise Ltd	66,419
Nowlan, Raymond Excavation		Q M S-Quality Maid Service	19,752	S L B Tree Stump Removal Ltd	21,928	Ste Anne Paving & Construction Ltd	573,173
Trucking/Landscaping	30,037	Q P R Division of Lafarge	371,540	S N C - Lavalin Inc	28,041	Steves Environmental Service Ltd	20,958
O N F Enterprises Ltd	16,358	Q S A Ltd	16,766	Safety First-SFC Ltd	22,387	Stewart McKelvey	842,312
O'Brien Electric Co Ltd	28,327	Quality Concrete Ltd	21,051	Saint John Energy	139,392	Strescon Limited	1,086,129
O'Donnell, Raymond Construction	19,973	Quincaillerie Gauthier Hardware	45,868	Saint John Harbour Bridge Authority	20,211	Stripe Works	179,027
Office Imaging Atlantic Inc	46,289	R H T Enterprise	37,789	Saint John Saturn	31,093	Strongco Inc	451,682
Office Interiors (NB) Inc	103,374	R S Excavating Ltd	82,070	Saint John Spring Works Ltd	338,098	Suffolk Consulting Inc	129,460
Office Interiors-Dartmouth	25,488	Rainsford Contracting Ltd	37,224	Sameday Courier Service	20,678	Summit Dodge (612111 NB Ltd)	28,015
Ogden, Bennie	17,821	Raymond, T A Landscaping Ltd	165,171	Samuel & Fils & Cie (Quebec) Ltee	25,360	Sunbury Rentals	17,830
O'Leary Pontiac Buick G M C Ltd	44,572	Rays Paving Ltd	643,799	Sanford, L & Sons Ltd	36,913	Sunny Corner Enterprises Inc	106,216
O'Neal General Contracting Ltd	186,215	Ready John Inc	16,473	Saturn Isuzu of Fredericton	63,219	Surface Systems & Instruments Llc	26,110
Onsite Vinyl & Velour Repair	33,645	Ready Rentals Ltd	124,741	Saunders Equipment Ltd	44,763	Sussex Excavators Ltd	25,546
Opus International Consultants (Canada) Limited	1,261,451	Reals Autobody Repair & Welding	39,293	Scovil, Brian C	31,445	Sussex Home Building Centre	24,315
Oracle Corporation Canada Inc	142,458	Receiver General for Canada	43,054	Sea Land Construction Ltd	109,670	Sussex Janitorial Services Ltd	21,045
Ouellet, Roland	19,558	Receiver General for Canada- Industry Canada	200,185	Sea Pro Services (1983) Limited	20,322	Sutherland Equipment Ltd	124,457
P & H Contracting	43,390	Receiver General for Canada- Transport Canada	20,682	Sealy Enterprises Limited	19,599	Sutherland Excavating Ltd	39,017
P C O Services Corp	18,732	Redem Construction Ltd	2,159,491	Sealeys Customs & Collision Centre	59,215	T & R Blanchard Construction Ltd	42,862
P L I-Pro-Lumber Inc	173,538	Renforth Construction Ltd	94,733	Selco Equipment Sales Ltd	22,819	T M M Equipment Inc	60,063
Parent Equipment Regd	93,676	Republic Paving Ltd	31,306	Service New Brunswick	147,430	T R C Hydraulics Inc	34,852
Parkinson, Roger N	19,310	Restigouche Construction Co Ltd	646,834	Services Foresters C G Inc	17,194	TAC Industries Ltd	44,898
Parsons Hydraulics Inc	43,263	Richibucto Motors (1970) Ltd	25,180	Shaw Group Limited	70,180	Tait North America Inc (Canada)	98,387
Partners Metal Inc	64,958	Richibucto Motors (1970) Ltd	25,180	Shell Canada Products Limited (Credit Cards)	624,284	Tanknology Canada Inc	49,350
Parts For Trucks Inc	1,397,850	Richwil Truck Centre Ltd	1,089,237	Shikatehawk Maple Products Ltd	27,791	Tarp Rite Inc Coxs Shoe Store	18,266
Pauls Welding Ltd	41,443	Ricks Towing Ltd	21,065	Silvi-Crew Ltd	15,750	Taylor Ford Sales Ltd	819,323
Perfection Paving	260,572	Rioux Excavating 2005	69,292	Sivret, Arthur & Fils Ltee	61,217	Technisol NB	28,731
Perth-Andover Electric Light Comm	18,728	Rival St Onge Excavation Inc	93,312	Skarborn Engineering Ltd	28,056	Terrain Group Inc (Saint John)	30,302
Peterbilt New Brunswick (Hawkins Truck Mart Ltd)	83,405	Riverbend Excavating Inc	23,312	Smith, Charles Construction Ltd	41,427	Terratlantic Engineering Limited	52,430
Petro-Canada	41,059	Road Savers Maritime Limited	251,293	Smith, Marion	15,603	The Daily Gleaner	17,815
Petro-Canada Credit Cards	403,374	Road Services International Ltd	22,162	Smithfield Sand & Gravel	45,897	Therault, A F Son Ltd	86,981
Petroles Crevier Inc	37,383	Roadway Systems Limited	15,413	Southwest Concrete & Construction Ltd	73,870	Therault, Alfred Ltd	26,094
Petroservice	19,634	Robichaud Outfitters	18,235	Souwest Enterprises	20,903	Therault, Renald A	23,867
Phillips Bros Excavating Ltd	15,470	Robichaud, G Towing	16,846	Speedy Glass Div of Belron Canada Inc	385,884	Thomas Built Buses Inc	3,325,330
Phillips, M E & Son Limited	87,818	Robichaud, Yvon D	36,338	Speight, Richard C	72,139	Thomas Construction Limited	19,797
Phoenix Petroleum Ltd	47,082	Rocks Welding	15,600	Spring Specialty Ltd	48,684	Thomas, Mark	15,826
Pipe and Piling Supplies (Eastern) Limited	565,988	Rockwood Transportation Co Ltd	149,662	Springhill Construction Ltd	8,564,311	Thompson, Brad	27,329
Pitney Bowes of Canada	16,054	Rogers Wireless Inc	19,547	Sprucegrove Building Cleaners	19,165	Thorne, Neil Trucking Ltd	42,051
Poitras, Jacques	32,391	Rogersville Excavation Ltd	27,872	Squaw Cap Trucking Co Ltd	45,886	Thorne, Robert L	25,536
Pondview Farms Ltd	17,607	Rolls-Royce Canada Ltd	417,960	St Coeur, Paul	17,575	Titanium Construction Ltd	24,968
Potters Canada	194,658	Roussel Toyota	32,612	St Croix International Waterway	18,234	Tompkins, Brenda	44,841
Praxair Distribution	40,670	Roussel, Serge & Argentine & Caisse Populaire de Shippagan	67,322	St Isidore Asphalte Ltee	18,044,733	Toner Pontiac Buick G M C Ltd	25,007
		Roy Consultants	710,237			Town of Grand Bay-Westfield	431,957
		Roy, A T Construction Ltd	183,761			Town of Hampton	85,335

Department of Transportation / Ministère des Transports

PAYMENTS TO SUPPLIERS - Continued / PAIEMENTS VERSÉS AUX FOURNISSEURS - Suite

Town of Hartland	\$ 23,642	V & P Construction Limited	\$ 141,929	Village of Bristol	\$ 148,179	W & R McLellan Ltd	\$ 28,565
Town of Oromocto	225,911	Vail Civil Contractors Ltd	3,264,059	Village of Centreville	18,290	W H S Enterprises Ltd	17,625
Town of Quispamsis	61,628	Valley Aggregates Ltd	30,101	Village of Charlo	104,301	Wajax Industries	73,805
Town of Riverview	1,226,495	Valley Excavation Services Inc	36,641	Village of Chipman	27,283	Wallace Equipment Ltd	85,296
Town of Rothesay	302,020	Valley Foundation Work Ltd	1,279,797	Village of Florenceville	119,505	Warren Ready-Mix Ltd	44,494
Town of Sackville	80,416	Valron Engineers Inc	194,791	Village of Grand Manan	17,830	Washademoak Trucking Ltd	39,166
Town of Saint Andrews	23,474	Vals Construction Ltd	15,571	Village of Minto	32,189	Waste Management	58,378
Town of St Stephen	236,927	Varcon Inc	20,809	Village of New Maryland	632,970	Weigh-Tronix Canada Ulc	79,175
Town of Sussex	121,407	Vector Restoration Ltd	23,770	Village of Norton	127,365	Weldon, James, Dale & Thomas	17,900
Town of Woodstock	160,176	Versatile Powder Coating Inc	51,511	Village of Petitcodiac	45,963	Welling, D & Son Fencing Co Ltd	16,588
Towne Sales & Service Limited	54,019	Village de Paquetville	41,370	Village of Plaster Rock	19,363	Wildlife Removal Services	22,870
Traction-Fredericton #591	126,657	Village de Balmoral	70,047	Village of Rexton	53,897	Wilkins, Delcina & Gerald	71,250
Traction-Moncton #592	232,675	Village de Bas Caraquet	61,550	Village of Salisbury	88,325	Williams, Charles & Doreen Re Clark	200,000
Traf Sign Systems Inc	285,675	Village de Bertrand	85,923	Ville de Beresford	125,440	Williams, Charles E & Company Ltd	38,708
Trainor Surveys (1974) Ltd	294,063	Village de Grande Anse	126,459	Ville de Bouctouche Inc	149,612	Wilson Concrete Pipe (1982) Ltd	529,474
Trans Provinciale Ltee	20,477	Village de le Goulet	36,003	Ville de Caraquet	171,201	Wilson Fuel Co Ltd	153,649
Tri-Gil Paving & Construction Ltd	791,465	Village de Neguac	28,540	Ville de Dalhousie	62,685	Wilson Insurance Ltd	42,199
Trius Inc	133,648	Village de Nigadoo	29,587	Ville de Grand Sault	280,928	Wilson, L G Motors Ltd	16,205
Trius Leasing Ltd	321,596	Village de Petit Rocher	34,740	Ville de Lameque	53,718	Wolseley Industrial Products Group	78,191
U A P Inc (#225)	36,236	Village de Pointe-Verte	56,025	Ville de Richibucto Inc	37,144	Wood Motors Ford	233,999
U P M-Kymmene Miramichi Inc	200,000	Village de Rogersville Inc	27,211	Ville de Saint Leonard	45,908	Wood River Enhancement Ltd	21,549
Ultramar Ltd	3,680,877	Village de Saint-Antoine	38,945	Ville de Saint Quentin	161,418	Workplace Health Safety & Compensation Commission	1,895,067
Ultramar Ltd Credits Cards	406,033	Village de Sainte-Marie-Saint-Raphael	30,154	Ville de Shediac	57,333	Wurth Canada Ltd	82,396
United Rentals of Canada Ltd	912,430	Village de Sainte-Anne-de- Madawaska	29,128	Ville de Shippagan	388,173	X T R Energy Company Limited	162,521
Universal School Bus Parts & Accessories	95,195	Village de St Isidore Inc	198,008	Ville de Tracadie-Sheila	258,665	York Steel Inc	176,571
Universal Truck & Trailer	447,071	Village Eel River Crossing	39,589	Violette Ford Lincoln	16,023	Young, David	20,360
University of New Brunswick	58,170	Village of Blackville	30,711	Violette, Jean Marc	30,015		
Upper Kent Lime Works	35,386	Village of Dorchester	19,303	Vision Ford Inc	30,630		
				Visiontel Inc	42,375		
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					8,728,264		
Damage claims / Demandes en dommages-intérêts					413,355		
Petty cash / Petite caisse					64,642		

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$250,082

Transportation Association of Canada \$ 31,900

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$) \$ 3,000
 Special needs vehicles expenses / Frais - véhicules pour besoins spéciaux 215,182

Department of Transportation / Ministère des Transports

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$3,506,086

Arrow Const. Product	\$ 21,196	Coast Tire & Auto Service	\$ 18,921	L Bertin Ent	\$ 25,578	Safety Authorities	\$ 24,297
Arrow Construction	43,533	Cormier Auto Service	36,877	Lawson Products	15,586	Stewart S Service Station	52,891
Atlantic Co	18,113	Covey Basics	79,596	Lorne Brett Dealers Ltd	31,368	TRC Hydraulics Inc	16,795
Auto Machinery	36,175	DRS Auto Supplies Ltd	16,665	Lounsbury Automotive Ltd	133,918	UAP/Napa C/Max Moncton	17,820
BAP Equipment Ltd	16,013	G.M. Chev Olds	17,621	Maritime Hydraulic Repair	35,070	Ultramar Hwy 11 Box 16	51,542
Barnes Distribution	15,747	Garnet's Welding Shop	16,186	Multi Radiator Service	19,021	Universals Sales Ltd	15,880
C J Munn Equip Ltd	86,939	Hub City Auto Paints &	19,375	Parts For Trucks Inc	25,143	Wolseley Ind Products	40,976
Capital Cad Supplies	22,234	J W Bird And Company Ltd.	34,283	Richwil Truck Centre Ltd	20,619	Wood Motors 1972 Ltd	19,589
Centre Auto D M	21,908	Jean C Dupont Ltee	24,165	Road Services International	15,443	Xwave-Web Solutions	21,684
Clowaters Plumbing & Heating	21,389	K G Chase & Son Ltd	22,957				
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					2,332,972		

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport

DETAILS OF REVENUE AND RECOVERIES / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY REVENUE / RECETTES AU COMPTE ORDINAIRE			
Miscellaneous / Recettes diverses			
Prior Years Expenditure Recoveries / Recouvrements des dépenses des années antérieures	\$ ---	\$ 19.7	\$ ---
Other Miscellaneous Revenue / Autres recettes diverses	---	2.1	---
	<u>\$ ---</u>	<u>\$ 21.8</u>	<u>\$ ---</u>
SPECIAL PURPOSE REVENUE / RECETTES AU COMPTE À BUT SPÉCIAL			
Active Community School Sport Project / Projet de communauté scolaire active et sportive			
Other Miscellaneous Revenue / Autres recettes diverses	\$ 240.0	\$ 240.0	\$ 240.0
Arts Development Trust Fund / Fonds en fiducie pour le développement des arts			
Other Interest Income / Autres intérêts créditeurs	---	3.2	---
Lottery Revenue / Recettes des loteries	700.0	700.0	700.0
	<u>700.0</u>	<u>703.2</u>	<u>700.0</u>
Art Smart Project / Projet génie arts			
Other Miscellaneous Revenue / Autres recettes diverses	132.0	136.5	197.2
Historic Places / Lieux patrimoniaux			
Other Miscellaneous Revenue / Autres recettes diverses	425.0	367.9	526.8
Sport Development Trust Fund / Fonds en fiducie pour le développement du sport			
Return on Investment / Produits de placements			
Investment Income / Revenus de placements	---	2.3	1.0
Lottery Revenue / Recettes des loteries	500.0	500.0	500.0
	<u>500.0</u>	<u>502.3</u>	<u>501.0</u>

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport

DETAILS OF REVENUE AND RECOVERIES - Continued / ÉTAT DÉTAILLÉ DES RECETTES ET RECOUVREMENTS - Suite
for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)		
	2007 Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE REVENUE - Continued / RECETTES AU COMPTE À BUT SPÉCIAL - Suite			
Viscount Bennett Trust Fund / Fonds en fiducie du vicomte Bennett			
Return on Investment / Produits de placements			
Other Interest Income / Autres intérêts créditeurs	\$ 15.0	\$ 12.0	\$ 12.0
Other Provincial Revenue / Autres recettes provinciale			
Other Miscellaneous Revenue / Autres recettes diverses	---	---	4.3
	<u>15.0</u>	<u>12.0</u>	<u>16.3</u>
	<u>\$ 2,012.0</u>	<u>\$ 1,961.9</u>	<u>\$ 2,181.3</u>

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport
EXPENDITURE BY PROGRAM AND PROGRAM COMPONENT / DÉPENSES PAR PROGRAMME ET PAR ÉLÉMENT DE PROGRAMME
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)				
	2007 Main Estimates / Budget principal	Appropriation Transfers / Transferts de crédits	Budget / Budget	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE					
Wellness Culture and Sport / Mieux-être culture et sport					
Management / Gestion	\$ 538.0	\$ ---	\$ 538.0	\$ 584.3	\$ 241.6
Culture / Culture					
Arts / Arts	3,721.0	43.1	3,764.1	3,696.8	3,127.5
Heritage / Patrimoine	3,382.0	406.1	3,788.1	3,825.1	3,040.1
New Brunswick Museum / Musée du Nouveau-Brunswick	2,144.0	37.6	2,181.6	2,181.6	2,031.7
	<u>9,247.0</u>	<u>486.8</u>	<u>9,733.8</u>	<u>9,703.5</u>	<u>8,199.3</u>
Wellness and Sport / Mieux-être et sport					
Wellness / Mieux-être	2,750.0	2.9	2,752.9	2,513.3	1,663.1
Sport, Recreation and Active Living / Sport, loisirs et vie active	3,544.0	29.8	3,573.8	3,578.8	3,599.9
	<u>6,294.0</u>	<u>32.7</u>	<u>6,326.7</u>	<u>6,092.1</u>	<u>5,263.0</u>
	<u>\$ 16,079.0</u>	<u>\$ 519.5</u>	<u>\$ 16,598.5</u>	<u>\$ 16,379.9</u>	<u>\$ 13,703.9</u>
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL					
Arts Development Trust Fund / Fonds en fiducie pour le développement des arts	\$ 700.0	\$ ---	\$ 700.0	\$ 700.0	\$ 700.0
Art Smart Project / Projet génie arts	132.0	---	132.0	193.1	85.3
Historic Places / Lieux patrimoniaux	376.0	---	376.0	430.6	465.6
Sport Development Trust Fund / Fonds en fiducie pour le développement du sport	500.0	---	500.0	511.4	513.7
Viscount Bennett Trust Fund / Fonds en fiducie du vicomte Bennett	15.0	---	15.0	6.5	24.8
Active Community School Sport Project / Sport scolaire pour les communautés actives	240.0	---	240.0	244.5	213.8
Sherrif Andrews Trust Fund / Fonds en fiducie shérif Andrews	---	---	---	---	1.6
	<u>\$ 1,963.0</u>	<u>\$ ---</u>	<u>\$ 1,963.0</u>	<u>\$ 2,086.1</u>	<u>\$ 2,004.8</u>

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport
EXPENDITURE BY PROGRAM AND PRIMARY / DEPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
ORDINARY EXPENDITURE / DÉPENSES AU COMPTE ORDINAIRE		
Management / Gestion		
Personal Services / Frais de personnel	\$ 373.1	\$ 178.0
Other Services / Autres services	184.6	39.8
Materials and Supplies / Fournitures et approvisionnements	4.1	1.1
Property and Equipment / Biens et matériel	22.5	22.7
	<u>584.3</u>	<u>241.6</u>
Culture / Culture		
Personal Services / Frais de personnel	3,188.4	2,981.3
Other Services / Autres services	559.4	490.0
Materials and Supplies / Fournitures et approvisionnements	57.5	62.7
Property and Equipment / Biens et matériel	66.3	32.3
Contributions, Grants and Subsidies / Contributions et subventions	5,831.9	4,633.0
	<u>9,703.5</u>	<u>8,199.3</u>
Wellness and Sport / Mieux- être et sport		
Personal Services / Frais de personnel	1,785.5	1,470.5
Other Services / Autres services	673.2	901.2
Materials and Supplies / Fournitures et approvisionnements	374.2	144.2
Property and Equipment / Biens et matériel	21.5	28.8
Contributions, Grants and Subsidies / Contributions et subventions	3,237.6	2,718.3
Debt and Other Charges / Service de la dette et autres frais	0.1	---
	<u>6,092.1</u>	<u>5,263.0</u>
Non-Capital Development Projects - R.D.C. / Projest de développement autres que d'immobilisations - SDR		
Other Services / Autres services	3.0	---
Contributions, Grants and Subsidies / Contributions et subventions	597.8	5,460.0
Chargeback Recoveries / Contre-recouvrements	(600.8)	(5,460.0)
	<u>---</u>	<u>---</u>
	<u>\$ 16,379.9</u>	<u>\$ 13,703.9</u>

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport
EXPENDITURE BY PROGRAM AND PRIMARY - Continued / DÉPENSES PAR PROGRAMME ET PAR CODE PRIMAIRE - Suite
 for the fiscal year ended 31 March 2007 / pour l'exercice terminé le 31 mars 2007

	(Thousands / Milliers)	
	2007 Actual / Montants réels	2006 Actual / Montants réels
SPECIAL PURPOSE EXPENDITURE / DÉPENSES AU COMPTE À BUT SPÉCIAL		
Arts Development Trust Fund / Fonds en fiducie pour le développement des arts		
Contributions, Grants and Subsidies / Contributions et subventions	\$ 700.0	\$ 700.0
Art Smart Project / Projet génie arts		
Other Services / Autres services	144.6	62.7
Materials and Supplies / Fournitures et approvisionnements	48.5	22.6
	<u>193.1</u>	<u>85.3</u>
Historic Places / Lieux patrimoniaux		
Personal Services / Frais de personnel	165.1	99.2
Other Services / Autres services	127.0	82.4
Materials and Supplies / Fournitures et approvisionnements	2.5	2.0
Property and Equipment / Biens et matériel	0.3	4.6
Contributions, Grants and Subsidies / Contributions et subventions	135.7	277.4
	<u>430.6</u>	<u>465.6</u>
Sport Development Trust Fund / Fonds en fiducie pour le développement du sport		
Contributions, Grants and Subsidies / Contributions et subventions	<u>511.4</u>	513.7
Viscount Bennett Trust Fund / Fonds en fiducie du vicomte Bennett		
Contributions, Grants and Subsidies / Contributions et subventions	<u>6.5</u>	24.8
Active Community School Sport Project / Sport scolaire pour le communautés actives		
Personal Services / Frais de personnel	47.4	43.9
Other Services / Autres services	12.2	4.9
Materials and Supplies / Fournitures et approvisionnements	---	1.1
Property and Equipment / Biens et matériel	0.6	3.1
Contributions, Grants and Subsidies / Contributions et subventions	184.3	160.8
	<u>244.5</u>	<u>213.8</u>
Sherrif Andrews Trust Fund / Fonds en fiducie shérif Andrews		
Other Services / Autres services	---	1.6
	<u>\$ 2,086.1</u>	<u>\$ 2,004.8</u>

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport

SALARY PAYMENTS TO EMPLOYEES / TRAITEMENTS VERSÉS AUX EMPLOYÉS

\$4,529,511

Levesque-Finn, Sylvie		Chouinard, Gary	\$ 57,713	Hughes, Gary K	\$ 66,613	Miller, Randall F	\$ 66,613
Deputy Minister / Sous ministre	\$ 117,336	Clayden, Stephen R	65,067	Kirkpatrick, Andrea F	65,847	Osepchook, Felicity	52,334
Allen-Scott, Janice	48,441	Collette, Roland	51,286	Kuhn, Kelcy	58,433	Pelletier, René	59,122
Bard, Allen	64,871	Cyr, Daniel	52,643	Larocque, Peter J	62,754	Picard, Louis	45,665
Belliveau, Lise	51,934	Dickie, Cynthia	64,267	Laviolette, Monica	57,179	Poirier, Rose	48,528
Bérubé, Michel	65,630	Doucet, Genevieve	47,421	LeBlanc, Jeffrey	57,179	Savoie, Murielle	67,886
Bishop, Janet L	42,843	Duval, Roger H	75,488	Longon, Jennifer	41,244	Savoie, Réal	59,122
Boone, Ellen M	43,204	Ferguson, Albert	68,645	Maillet, Desmond J	65,834	Sinclear, Grant	65,834
Bourgeois, Vincent	52,851	Ferguson, John	59,122	Mantin, Regina C	53,023	Stubbs-Lee, Dee	49,599
Bourque, Gilles	56,229	Finley, Scott	56,728	Marr, Anne J	51,152	Thomson, Bruce	43,305
Brown, Judith A	66,613	Fougère, Tracy	51,218	Martindale, Wendy	62,754	Tremblay, Guy	67,726
Bryar, Gilles	59,122	Fulerton, Jane W	82,374	Mason, Suzanne N	88,429	Walker, Caroline	57,360
Burley, Wayne G	88,401	Gehres, Karolina	40,972	McAlpine, Donald F	66,613	Wallace-Casey, Cynthia	53,825
Butler, Christopher	65,518	Godin, Andrée Christine	40,710	McHugh, Anne	42,843	Williams, Deborah	41,195
Callaghan, Jeffery	46,353	Harris, Stephen	65,834	Michaud, Bonita M	42,843	Wishart, G Barry	65,834
Campbell, Lawren	48,134	Hicks, William F	73,613	Michaud, James E	42,843		
Various employees (under \$40,000) / Divers employés (moins de 40 000 \$)					889,410		

**PAYMENTS FOR TRAVEL AND OTHER EMPLOYEE EXPENSES /
FRAIS DE DÉPLACEMENT ET AUTRES DÉPENSES DES EMPLOYÉS**

\$408,061

Mockler, Hon. Percy P		Bourgeois, Vincent	\$ 6,809	Maillet, Desmond	\$ 6,448	Sinclair, Grant	\$ 6,988
Minister / Ministre	\$ 18,609	Burley, Wayne	10,514	Mason, Suzanne	11,711	Soucy, Jean-Paul	11,923
Levesque-Finn, Sylvie		Dubois, Nathalie	10,048	Pelletier, Rene L	7,868	Suttie, Brent D	10,594
Deputy Minister / Sous-ministre	12,356	Duval, Roger	13,241	Picard, Louis	10,008	Tremblay, Guy	8,164
Allain, Monique	7,990	Hicks, William F	6,246	Savoie, Murielle	7,855	Wallace-Casey, Cynthia D	12,367
Allen-Scott, Janice	10,937	Kuhn, Kelcy	7,238	Savoie, Real	8,523	Westner, Hannah	54,552
Bard, Allen	9,611	Lizotte-Duguay, Janice	14,104				
Sundry travel (under \$6,000) / Déplacements divers (moins de 6 000 \$)					122,270		
Car Allowance - / Allocation d'automobile - Levesque-Finn, Sylvie, Deputy Minister / Sous Ministre					1,087		

PAYMENTS TO SUPPLIERS / PAIEMENTS VERSÉS AUX FOURNISSEURS

\$5,898,718

Active Office Supplies (1980) Ltd	\$ 39,414	Mount Allison University	\$ 57,801	Regional Health Authority 1 (South-East)	\$ 20,156	S G C I Communications Inc	\$ 396,310
Brunnet Inc	42,181	N B Power Corporation	42,240	River Valley Health / Régie Santé de la Vallée	26,428	Schure Sports Inc	115,256
Foundations for All	27,020	Region 6 Hospital Corp / Corp Hosp de la Région 6	82,843			Wintergreen	52,890
Hawk Communications Inc	35,719						
Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$)					453,727		

Department of Wellness, Culture and Sport / Ministère du Mieux-être, de la Culture et du Sport

GRANT AND CONTRIBUTION PAYMENTS / SUBVENTIONS ET CONTRIBUTIONS

\$10,853,945

A Coeur Joie (N B) Inc	\$ 15,000	Edinova Editeur-Conseil	\$ 49,920	N B Association Community Living,	Restigouche Gallery	\$ 30,281
A T L N B Inc	32,000	Editions de la Grande Marée Ltée	15,131	NB Division	Restigouche Regional Museum	23,368
Agence de Mise en Marche d'Oeuvres d'Art	20,000	Editions Perce-Neige Ltée	16,950	N B Capital Commission	Ringuette New Brunswick Ringuette	19,380
Albert County Historical Society Inc	17,339	Esteem Team Association - Atlantic Region	40,000	N B Choral Federation	Rothsay Collegiate School	30,000
Amis du Village Historique Acadien Inc	16,500	Festival Acadien de Caraquet Inc	18,950	N B Council for Fitness & Active Living	Rowing New Brunswick Aviron	18,900
Association Acadienne Artistes Prof du Nouveau-Brunswick	102,105	Festival Litteraire International Northrop Frye International Literary Festival	16,500	N B Crafts Council Inc	Saint John Arts Centre Inc	30,000
Association Handball Olympique du Nouveau-Brunswick	15,625	Film Zone Inc	26,500	N B Curling Association	Saint John Theatre Company Inc	15,000
Association Museums New Brunswick	20,000	Francofete en Acadie	40,000	N B Federation of Music Festivals Inc	Skate New Brunswick	73,760
Athletics New Brunswick	64,750	Fredericton Arts Alliance	38,000	N B Fencing Association	Soccer New Brunswick	82,100
Atlantic Ballet Theatre of Canada	75,000	Fredericton Arts & Learning Inc	40,000	N B Foundation for the Arts Inc	Société Culturelle Kent-Sud	21,200
Baseball New Brunswick	52,900	Go Ahead Seniors Hal Program	95,560	N B Golf Association	Société Historique Grande-Digue Inc	19,959
Basketball New Brunswick	72,550	Goose Lane Editions Ltd	25,975	N B Gymnastics Association Inc	Société Jeux de l' Acadie Inc	52,000
Beaverbrook Art Gallery	276,000	Hampton John Peters Humphrey Foundation	15,000	N B Lacrosse Association	Société Nationale de l'Acadie	15,625
Boudreau, Danny	17,967	Heart & Stroke Foundation of NB	27,500	N B Museum	Softball New Brunswick (2005) Inc	37,725
Bouton d'Or Acadie	18,035	Hot Toddy	19,841	N B Public Libraries Foundation	Speedskate New Brunswick	51,400
C A P A C O A	50,000	Imago Inc	16,000	N B Rugby Union	Sport New Brunswick	303,700
Canadian Cancer Society, NB Division	35,000	Interprovincial Sport & Recreation Council	43,143	N B Sailing Association	Struts Gallery Inc	15,500
Canadian Cancer Society	20,000	Judo N B	59,900	N B Special Olympics Inc	Swimming New Brunswick Inc	50,325
Canadian Tire Foundation	50,000	Kings Landing Corporation	40,000	N B Sports Hall of Fame	Symphony New Brunswick	62,500
Carleton County Historical Society	30,414	Lifesaving Society - New Brunswick Branch	23,160	N B Trails Council Inc	Taekwondo N B	22,400
Central New Brunswick Woodmens Museum Inc	15,000	Live Bait Theatre	38,000	N B Triathlon Association	Tantram Heritage Trust	20,270
Centre for Coaching Education of NB	135,415	Lutte N B Wrestling	28,100	N B Youth Orchestra	Tennis N B	26,750
Charlotte County Museum	21,550	Lutz Mountain Heritage Foundation	28,877	N I C A - Nuit Internationale Conte en Acadie Inc	Theatre l'Escaouette Ltée	59,000
City of Miramichi	22,439	Moncton Museum Inc	28,000	National Sport Centratlantic Canada	Theatre New Brunswick	127,500
City of Saint John	32,500	Musée Acadien, Université de Moncton	278,210	Oeuvres de l'Hotel Dieu de Saint Joseph	Theatre Populaire d'Acadie	153,000
Confejes	18,860	Musée des Papes / Popes Museum	19,000	Opera New Brunswick Inc	Town of Saint Andrews	20,000
Conseil Provincial Sociétés Culturelles	42,250	Musée Historique du Madawaska	65,000	Performing Arts N B	Town of Sussex	16,530
Council of Archives New Brunswick	45,000	Music N B Musique	167,250	Productions Dansencorps Inc	Town of Woodstock	34,360
Cross Country Ski New Brunswick	39,820	N B Advisory Council on Youth	35,000	Productions de l'Ombre Inc	University of New Brunswick	307,400
Dancecast Foundation Inc	28,500	N B Amateur Hockey Association	84,790	Productions Ode Inc	Velo N B Inc	34,500
Duke of Edinburgh Awards	19,210	N B Arts Board	1,207,325	Queens County Historical Society & Museum Inc	Village Historique Acadian	30,000
				Radarts-Reseau Atlantique de Diffusion des Arts de la Scene Recreation New Brunswick	Village of Rexton	116,000
					Volleyball New Brunswick	78,050
					Westmorland Historical Society Inc	22,500
					Writers Federation of New Brunswick	15,200
					York-Sunbury Historical Society Inc	38,500

Various grants and contributions (under \$15,000) / Diverses subventions et contributions (moins de 15 000 \$) 2,203,041

PAYMENTS THROUGH PURCHASE CARDS / PAIEMENTS PAR LA CARTE D'ACHAT

\$2,253,606

Various suppliers (under \$15,000) / Divers fournisseurs (moins de 15 000 \$) \$ 50,565