

**Annual Report of
Municipal Statistics for
New Brunswick - 2012**

**Rapport annuel des
statistiques municipales du
Nouveau-Brunswick - 2012**

DEPARTMENT OF ENVIRONMENT
AND LOCAL GOVERNMENT

MINISTÈRE DE L'ENVIRONNEMENT
ET GOUVERNEMENTS LOCAUX



FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2012 for New Brunswick's municipalities, Local Service Districts and Rural Communities. This report covers New Brunswick's 101 municipalities (8 cities, 27 towns, and 66 villages), 266 local service districts, and 4 rural communities. While these statistics are presented on the basis of community status at January 1, during the year the municipality of Kedgwick and the Local Service District of Grimmer were incorporated as the rural community of Kedgwick.

This report contains data based on the 2012 budgets submitted by local governments. It can be used as a basic tool to help local governments analyze their fiscal position and with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities, rural communities, and local service districts; property assessments and tax bases; and long-term debt of municipalities and rural communities. We hope this document will provide maximum assistance and information to local governments and other interested parties regarding local government statistics. Input or suggestions on how this report could be improved are always appreciated.

I extend my thanks to all municipalities, rural communities, and the staff of the Community Finances Branch who contributed to this report.

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2012 pour les municipalités, districts de services locaux et communautés rurales. Ce rapport inclus 101 municipalités (8 cités, 27 villes et 66 villages), ainsi que 266 districts de services locaux et 4 communautés rurales. Les statistiques présentées se rapportent aux communautés existantes au 1er janvier; toutefois, au cours de l'année, la municipalité de Kedgwick et le district de services locaux de Grimmer a été constitué en communauté rurale de Kedgwick.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2012. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités, communautés rurale, et des districts de services locaux, les évaluations foncière et les assiettes fiscale, et la dette à long terme des municipalités et communautés rurale. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux gouvernements locaux ainsi qu'à toute personne intéressée aux statistiques des gouvernements locaux. Vos commentaires ou suggestions sur la façon d'améliorer le rapport sont toujours appréciés.

En terminant, je tiens à remercier les municipalités, communautés rurales, et le personnel de la Direction des finances communautaires qui ont collaboré à la préparation de ce rapport.

Denis Caron
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2012

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 11.2% is derived from non-tax revenue, 8.6% from the unconditional grant, and 80.2% from the local warrant. Non-tax revenue is derived from revenue earning activities such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services.

The net budget is financed through the unconditional grant and local taxation (warrant). The warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that a Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in this section. In addition, municipalities may provide water and sewer utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

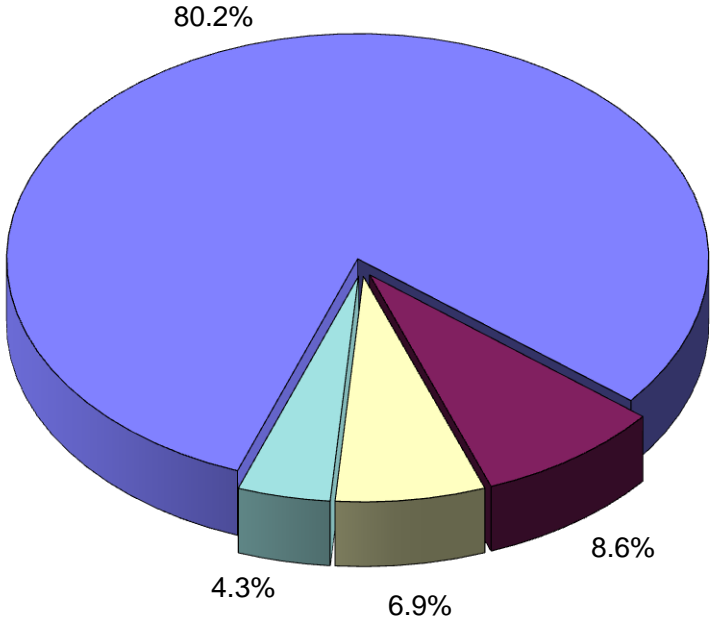
Il existe trois sources générales de revenus servant à financer les budgets des municipalités : 11,2% proviennent des recettes non fiscales, 8,6% de la subvention sans condition et 80,2% du mandat local. Les recettes non fiscales proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services.

Le budget net provient de la subvention sans condition et des impôts locaux (mandat). Le mandat est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services qu'un conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans cette section. Les municipalités peuvent également fournir les services d'eau et d'égout qui font l'objet d'un fonds distinct.

**TOTAL REVENUES - 2012 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES**



- Warrant / Mandat
- Unconditional Grant / Subvention sans condition
- Sale of Services / Vente de services
- Other Revenues and Transfers / Autres revenus et transferts

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2012 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

| No. Municipality | NET BUDGET / BUDGET NET | | NON-TAX REVENUES / RECETTES NON FISCALES | | | | | 2010 Surplus | Total Revenues |
|---|-------------------------|---------------------------|--|-------------------|-------------------------------|--------------------------|-------------------|------------------|--------------------|
| | Warrant | Unconditional Grant | Services to other Governments | Sale of Services | Other Revenue Own Sources | Conditional Transfers | Other Transfers | | |
| No. Municipalité | Mandat | Subvention sans condition | Services autres gouvernements | Vente de services | Autre Revenus propres sources | Transferts conditionnels | Autres transferts | Surplus 2010 | Total des revenus |
| 1 Fredericton | 86,004,968 | 5,643,032 | 890,779 | 6,332,718 | 2,462,451 | 209,723 | 60,456 | 339,928 | 101,944,055 |
| 2 Moncton | 108,844,735 | 11,247,642 | 887,905 | 8,837,308 | 2,442,388 | | 29,858 | 788,599 | 133,078,435 |
| 3 Saint John | 114,504,447 | 18,918,728 | 1,629,248 | 3,807,045 | 3,910,931 | | 1,872,254 | | 144,642,653 |
| GROUP "A" TOTALS TOTAL DU GROUPE "A" | 309,354,150 | 35,809,402 | 3,407,932 | 18,977,071 | 8,815,770 | 209,723 | 1,962,568 | 1,128,527 | 379,665,143 |
| 4 Bathurst | 16,643,246 | 2,528,569 | 738,270 | 1,663,622 | 498,588 | | 82,576 | 24,746 | 22,179,617 |
| 5 Campbellton | 7,383,882 | 2,161,579 | 230,886 | 704,075 | 988,907 | 18,500 | 433,022 | 9,165 | 11,930,016 |
| 6 Dalhousie | 4,948,289 | 695,531 | 107,594 | 254,269 | 45,632 | 9,661 | 18,986 | | 6,079,962 |
| 7 Dieppe | 37,266,332 | 925,642 | 223,677 | 1,061,777 | 870,495 | | 431,575 | 321,165 | 41,100,663 |
| 8 Edmundston | 20,136,787 | 2,584,913 | 1,175,146 | 832,458 | 211,877 | 15,000 | 2,062,651 | 36,800 | 27,055,632 |
| 9 Miramichi | 21,482,989 | 2,159,312 | 838,015 | 812,596 | 135,450 | | 559,496 | 496 | 25,988,354 |
| GROUP "B" TOTALS TOTAL DU GROUPE "B" | 107,861,525 | 11,055,546 | 3,313,588 | 5,328,797 | 2,750,949 | 43,161 | 3,588,306 | 392,372 | 134,334,244 |
| 10 Caraquet | 4,311,562 | 647,650 | 194,266 | 125,300 | 243,240 | 6,000 | 284 | 4,577 | 5,532,879 |
| 11 Grand-Sault/Grand Falls | 7,341,183 | 606,109 | 698,425 | 1,100,125 | 132,700 | | 798 | 36,746 | 9,916,086 |
| 12 Oromocto | 12,243,702 | 734,626 | 515,000 | 727,980 | 884,235 | 41,500 | 136,301 | 17,151 | 15,300,495 |
| 13 Sackville | 8,311,313 | 527,734 | 133,369 | 345,000 | 300,868 | 10,000 | 166 | 79,489 | 9,707,939 |
| 14 Shediac | 7,728,686 | 607,866 | 327,546 | 328,875 | 134,793 | | 697,025 | 12,989 | 9,837,780 |
| 15 Shippagan | 3,173,210 | 383,388 | 120,425 | 187,500 | 53,000 | | 250,739 | 46,552 | 4,214,814 |
| 16 St. Stephen | 5,476,914 | 657,142 | 196,222 | 117,769 | 223,545 | 6,000 | 854,346 | 727 | 7,532,665 |
| 17 Sussex | 4,910,919 | 391,588 | 203,886 | 254,400 | 67,300 | | 191,729 | 452 | 6,020,274 |
| 18 Tracadie-Sheila | 5,490,465 | 485,879 | 191,820 | 411,035 | 209,011 | | 71,937 | 9,164 | 6,869,311 |
| 19 Woodstock | 5,838,212 | 532,335 | 421,924 | 578,960 | 95,100 | | 81,621 | 12,040 | 7,560,192 |
| GROUP "C" TOTALS TOTAL DU GROUPE "C" | 64,826,166 | 5,574,317 | 3,002,883 | 4,176,944 | 2,343,792 | 63,500 | 2,284,946 | 219,887 | 82,492,435 |
| 20 Quispamsis | 18,275,168 | 814,852 | 79,350 | 856,085 | 513,537 | 35,000 | 80,723 | 79,016 | 20,733,731 |
| 21 Riverview | 19,864,822 | 1,454,495 | 542,538 | 1,015,574 | 531,455 | | | 258,203 | 23,667,087 |
| 22 Rothesay | 13,886,175 | 405,273 | 66,306 | 720,453 | 65,005 | 74,500 | 675,129 | 7,159 | 15,900,000 |
| GROUP "D" TOTALS TOTAL DU GROUPE "D" | 52,026,165 | 2,674,620 | 688,194 | 2,592,112 | 1,109,997 | 109,500 | 755,852 | 344,378 | 60,300,818 |

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2012 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

Section 1.1 - 2

| No. Municipality | NET BUDGET / BUDGET NET | | NON-TAX REVENUES / RECETTES NON FISCALES | | | | | 2010 Surplus | Total Revenues |
|---|-------------------------|---------------------------|--|-------------------|-------------------------------|--------------------------|-------------------|----------------|-------------------|
| | Warrant | Unconditional Grant | Services to other Governments | Sale of Services | Other Revenue Own Sources | Conditional Transfers | Other Transfers | | |
| No. Municipalité | Mandat | Subvention sans condition | Services autres gouvernements | Vente de services | Autre Revenus propres sources | Transferts conditionnels | Autres transferts | Surplus 2010 | Total des revenus |
| 23 Belledune | 4,284,572 | 41,211 | 27,810 | 150,037 | 2,500 | 184,000 | 10,664 | | 4,700,794 |
| 24 Beresford | 3,618,445 | 584,934 | 73,428 | 62,200 | 22,645 | 23,680 | | 1,967 | 4,387,299 |
| 25 Blacks Harbour | 951,465 | 151,034 | 141,676 | 6,500 | 23,148 | | 19,485 | | 1,293,308 |
| 26 Bouctouche | 2,095,914 | 172,341 | 148,870 | 780,591 | 140,000 | | 134,193 | | 3,471,909 |
| 27 Cap-Pelé | 2,024,473 | 199,530 | 92,891 | 240,427 | 67,344 | | 78,156 | 9,036 | 2,711,857 |
| 28 Chipman | 882,755 | 163,913 | 94,538 | 30,500 | 81,660 | | 78 | 22,851 | 1,276,295 |
| 29 Clair | 564,929 | 76,384 | 31,700 | 30,000 | 293,341 | | | | 996,354 |
| 30 Doaktown | 705,895 | 72,299 | 31,003 | 26,774 | 21,200 | 8,897 | 17,766 | 43,406 | 927,240 |
| 31 Florenceville-Bristol | 2,605,427 | 32,559 | 186,391 | 208,368 | 104,568 | 5,000 | 23,113 | | 3,165,426 |
| 32 Grand Bay-Westfield | 4,594,065 | 373,409 | 208,032 | 40,050 | 38,886 | 24,711 | | 24,176 | 5,303,329 |
| 33 Grand Manan | 1,791,023 | 170,425 | 6,400 | 43,640 | 30,060 | 18,000 | 304 | 17,662 | 2,077,514 |
| 34 Grande-Anse | 475,895 | 131,470 | 170,887 | 63,243 | 4,535 | | 56 | 910 | 846,996 |
| 35 Hampton | 3,962,655 | 287,071 | 342,092 | 428,872 | 263,853 | | 20,000 | 53,968 | 5,358,511 |
| 36 Hartland | 1,137,712 | 117,863 | 112,390 | 60,100 | 90,162 | | 31,615 | 25,171 | 1,575,013 |
| 37 Hillsborough | 913,358 | 167,133 | 86,173 | 107,000 | 10,000 | | 122,741 | 64,895 | 1,471,300 |
| 38 Kedgwick | 666,355 | 180,610 | 165,573 | 25,310 | 25,698 | | 57 | 2,342 | 1,065,945 |
| 39 Lamèque | 1,181,606 | 163,541 | 131,071 | 53,500 | 81,400 | | 588 | | 1,611,706 |
| 40 McAdam | 697,902 | 359,002 | 27,074 | 8,200 | 28,000 | | 105 | | 1,120,283 |
| 41 Memramcook | 3,495,239 | 519,470 | 76,101 | 193,139 | 31,800 | 369,812 | 163,469 | 78,520 | 4,927,550 |
| 42 Minto | 1,341,004 | 385,133 | 185,171 | 46,500 | 76,000 | | 529 | 40,776 | 2,075,113 |
| 43 Nackawic | 1,689,254 | 116,896 | 58,370 | 61,000 | 10,127 | | 51,125 | | 1,986,772 |
| 44 Neguac | 1,251,877 | 186,633 | 165,480 | | 125,592 | | 49,471 | 4,112 | 1,783,165 |
| 45 Perth-Andover | 1,300,142 | 170,023 | 135,500 | 222,000 | 48,910 | | 92,415 | | 1,968,990 |
| 46 Petit-Rocher | 1,310,650 | 296,161 | 100,239 | 121,000 | 6,672 | | 11,637 | | 1,846,359 |
| 47 Petitcodiac | 1,067,556 | 173,297 | 124,325 | 147,000 | 53,200 | | 232 | 69,269 | 1,634,879 |
| 48 Plaster Rock | 938,359 | 113,997 | 139,141 | 95,975 | 43,015 | | 127 | 6,177 | 1,336,791 |
| 49 Rexton | 847,818 | 69,056 | 119,953 | | 29,456 | 40,000 | 44 | | 1,106,327 |
| 50 Richibucto | 1,281,772 | 126,946 | 105,535 | 168,300 | 82,279 | | 1,101 | 62,216 | 1,828,149 |
| 51 Rogersville | 718,692 | 181,489 | 93,583 | | 71,113 | 25,049 | 206 | 18,109 | 1,108,241 |
| 52 Saint Andrews | 2,892,664 | 128,632 | 109,678 | 196,456 | 282,648 | 26,000 | 32,714 | 13,157 | 3,681,949 |
| 53 Saint-Antoine | 1,137,603 | 140,978 | 136,337 | 500 | 4,100 | | 27 | 7,079 | 1,426,624 |
| 54 Saint-Louis de Kent | 684,526 | 142,425 | 69,176 | 341,524 | 5,419 | | 30,082 | 4,766 | 1,277,918 |
| 55 Saint-Léonard | 953,561 | 223,393 | 139,416 | 116,750 | 109,410 | 4,000 | 41,920 | 32,208 | 1,620,658 |
| 56 Saint-Quentin | 1,563,288 | 209,616 | 70,898 | 33,200 | 223,300 | 34,840 | 10,822 | 3,660 | 2,149,624 |
| 57 Salisbury | 1,304,133 | 98,596 | 114,180 | | 12,500 | | 110,031 | | 1,639,440 |
| 58 St. George | 1,540,218 | 114,120 | 99,441 | 100 | 18,200 | 9,520 | 23,000 | 1,199 | 1,805,798 |
| GROUP "E" TOTALS TOTAL DU GROUPE "E" | 58,472,802 | 6,841,590 | 4,120,523 | 4,108,756 | 2,562,741 | 773,509 | 1,077,873 | 607,632 | 78,565,426 |

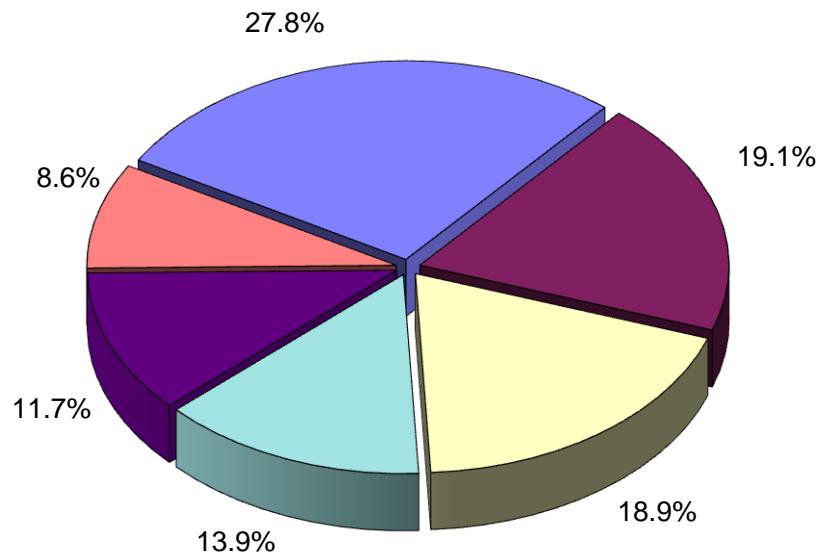
MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2012 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

| No. Municipality | NET BUDGET / BUDGET NET | | NON-TAX REVENUES / RECETTES NON FISCALES | | | | | 2010 Surplus | Total Revenues |
|--------------------------------|-------------------------|---------------------------|--|-------------------|-------------------------------|--------------------------|-------------------|--------------|-------------------|
| | Warrant | Unconditional Grant | Services to other Governments | Sale of Services | Other Revenue Own Sources | Conditional Transfers | Other Transfers | | |
| No. Municipalité | Mandat | Subvention sans condition | Services autres gouvernements | Vente de services | Autre Revenus propres sources | Transferts conditionnels | Autres transferts | Surplus 2010 | Total des revenus |
| 59 Alma | 328,489 | 19,666 | 10,754 | 12,000 | 3,200 | 7,666 | 228 | | 382,003 |
| 60 Aroostook | 101,855 | 52,617 | | 200 | 6,055 | | | 11,736 | 172,463 |
| 61 Atholville | 1,982,850 | 120,596 | | 3,100 | 125,413 | | | 4,984 | 2,236,943 |
| 62 Baker Brook | 310,996 | 65,935 | 48,500 | | 9,000 | | 14 | 26,834 | 461,279 |
| 63 Balmoral | 1,131,057 | 224,006 | 158,108 | | 10,277 | | 22 | | 1,523,470 |
| 64 Bas-Caraquet | 760,982 | 265,034 | 87,388 | | 30,415 | | 40,004 | 805 | 1,184,628 |
| 65 Bath | 315,459 | 47,356 | 2,480 | 26,390 | 16,275 | 39,789 | 19 | | 447,768 |
| 66 Bertrand | 659,452 | 168,211 | 86,005 | 44,887 | 8,537 | | | 11,963 | 979,055 |
| 67 Blackville | 547,037 | 76,801 | 79,880 | | 6,386 | | 360 | 803 | 711,267 |
| 68 Cambridge-Narrows | 749,060 | 39,915 | 5,650 | | 6,035 | | 25 | | 800,685 |
| 69 Canterbury | 173,422 | 38,529 | 49,586 | | | | 18 | 1,036 | 262,591 |
| 70 Centreville | 428,893 | 24,598 | 78,096 | 9,000 | 1,500 | | 16 | | 542,103 |
| 71 Charlo | 941,236 | 213,259 | 132,939 | 12,000 | 30,500 | | 5,042 | 16,856 | 1,351,832 |
| 72 Dorchester | 606,587 | 87,147 | 50,606 | | 3,160 | 11,390 | 83,860 | | 842,750 |
| 73 Drummond | 582,619 | 48,272 | 99,000 | | 1,200 | 18,000 | | | 749,091 |
| 74 Eel River Crossing | 576,391 | 167,915 | 113,521 | | 9,110 | | 22 | | 866,959 |
| 75 Fredericton Junction | 483,170 | 76,965 | 95,999 | | 19,472 | | 52,256 | 27,251 | 755,113 |
| 76 Gagetown | 648,001 | 52,698 | 21,963 | | 22,546 | | 7,961 | | 753,169 |
| 77 Harvey | 211,092 | 16,147 | 15,442 | 2,432 | 8,200 | 35,627 | 83 | | 289,023 |
| 78 Lac-Baker | 455,619 | 49,141 | 33,492 | 942 | 25,854 | | 12 | | 565,060 |
| 79 Le Goulet | 312,196 | 140,099 | 11,411 | 1,579 | 14,700 | | | | 479,985 |
| 80 Maisonnette | 336,150 | 74,356 | 9,231 | | 2,817 | | 31 | 8,386 | 430,971 |
| 81 Meductic | 139,648 | 9,284 | 29,417 | 1,500 | | | | 1,707 | 181,556 |
| 82 Millville | 137,489 | 31,259 | 106,109 | 1,200 | 750 | | | 4,411 | 281,218 |
| 83 New Maryland | 3,802,962 | 197,088 | 103,672 | 93,000 | 50,488 | | 52,979 | 1,654 | 4,301,843 |
| 84 Nigadoo | 548,971 | 125,694 | 66,125 | 17,340 | 2,400 | | | 348 | 760,878 |
| 85 Norton | 694,500 | 163,017 | 207,694 | | 15,900 | | 10,112 | | 1,091,223 |
| 86 Paquetville | 474,924 | 52,610 | 117,772 | 6,929 | 154,500 | | 42,665 | | 849,400 |
| 87 Pointe-Verte | 515,734 | 188,019 | 57,977 | 3,700 | 11,978 | | 5,000 | 16,076 | 798,484 |
| 88 Port Elgin | 273,840 | 58,295 | 101,431 | | 23,900 | 7,000 | 129 | | 464,595 |
| 89 Riverside-Albert | 267,667 | 44,929 | 68,871 | 16,000 | 1,200 | | 26,808 | | 425,475 |
| 90 Rivière-Verte | 392,130 | 90,525 | 36,781 | 42,000 | 34,900 | | 10,004 | | 606,340 |
| 91 Saint-François-de-Madawaska | 518,199 | 54,959 | 166,600 | 74,300 | 25,072 | | 1 | | 839,131 |
| 92 Saint-Hilaire | 252,807 | 14,213 | | 200 | 14,600 | | | 42,572 | 324,392 |
| 93 Saint-Isidore | 489,634 | 90,401 | 338,323 | | 9,507 | | 7,500 | 5,868 | 941,233 |
| 94 Saint-Léolin | 271,500 | 134,530 | 10,450 | | 13,144 | | 32 | 844 | 430,500 |
| 95 Sainte-Anne-de-Madawaska | 544,855 | 152,292 | 84,769 | | 21,664 | | 40 | 323 | 803,943 |
| 96 Sainte-Marie-Saint-Raphaël | 443,645 | 178,983 | 60,903 | | 35,512 | 77,250 | 25,000 | | 821,293 |

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2012 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

| No. Municipality | NET BUDGET / BUDGET NET | | NON-TAX REVENUES / RECETTES NON FISCALES | | | | | 2010 Surplus | Total Revenues |
|---|-------------------------|------------------------------|--|----------------------|----------------------------------|-----------------------------|----------------------|------------------|----------------------|
| | Warrant | Unconditional Grant | Services to other Governments | Sale of Services | Other Revenue Own Sources | Conditional Transfers | Other Transfers | | |
| No. Municipalité | Mandat | Subvention sans condition | Services autres gouvernements | Vente de services | Autre Revenus propres sources | Transferts conditionnels | Autres transferts | Surplus 2010 | Total des revenus |
| 97 St. Martins | 252,453 | 27,605 | 152,288 | 25,000 | 34,400 | | | 32,975 | 524,721 |
| 98 Stanley | 333,339 | 17,141 | 71,933 | | 38,000 | | 69 | | 460,482 |
| 99 Sussex Corner | 1,034,439 | 76,177 | 11,100 | 4,300 | 14,200 | 500 | | 45,104 | 1,185,820 |
| 100 Tide Head | 695,130 | 85,046 | | | 595 | | 113 | 9,866 | 790,750 |
| 101 Tracy | 290,313 | 75,901 | | | 5,600 | | 21 | 10,320 | 382,155 |
| GROUP "F" TOTALS TOTAL DU GROUPE "F" | 25,016,792 | 3,937,231 | 2,982,266 | 397,999 | 868,962 | 197,222 | 370,446 | 282,722 | 34,053,640 |
| TOTAL ALL GROUPS TOTAL DES GROUPEES | 617,557,600 | 65,892,706 | 17,515,386 | 35,581,679 | 18,452,211 | 1,396,615 | 10,039,991 | 2,975,518 | 769,411,706 |

**TOTAL EXPENDITURES - 2012 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES**



- Protective Services / Services de protection
- Fiscal Services / Services financiers
- Transportation Services / Services de transport
- General Government Services / Services d'administration générale
- Recreation & Cultural Services / Services récréatif & culturel
- Environmental and Health Services / Services d'environnement et santé

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2012 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

| No. Municipality | General Government | Police | Fire Protection | Water Cost Transfer | Emergency Measures | Other Protection Services | Transportation | Environmental Health | Public Health | Environmental Development | Recreation & Cultural | Fiscal Services | | | Total Expenditures |
|---|------------------------------------|--------------------|------------------------------|--------------------------------|--------------------|-------------------------------|-----------------------|----------------------|----------------------------|---------------------------|-------------------------------|---------------------|-------------------|--------------------|--------------------|
| | | | | | | | | | | | | Debt Costs | Transfers | 2010 Deficit | |
| No. Municipalité | Services d'administration générale | Services de police | Protection contre l'incendie | Frais de distribution de l'eau | Mesures d'urgence | Autres services de protection | Services de transport | Services d'hygiène | Services de santé publique | Services d'aménagement | Services récréatif & culturel | Services financiers | | Total des dépenses | |
| | | | | | | | | | | | | Service de la dette | Transferts | Déficit 2010 | |
| 91 Saint-François-de-Madawaska | 118,010 | 71,955 | 91,052 | 65,000 | 1,200 | 550 | 86,759 | 28,700 | | 37,235 | 251,927 | 77,889 | 6,000 | 2,854 | 839,131 |
| 92 Saint-Hilaire | 127,321 | 28,413 | 8,958 | 15,000 | | | 101,417 | 12,885 | | 20,398 | 10,000 | | | | 324,392 |
| 93 Saint-Isidore | 230,985 | 97,910 | 86,337 | | | 1,000 | 294,487 | 39,967 | | 33,381 | 62,354 | 57,812 | 37,000 | | 941,233 |
| 94 Saint-Léolin | 135,931 | 90,159 | 42,000 | | 1,000 | | 78,200 | 39,100 | | 12,000 | 16,000 | 16,110 | | | 430,500 |
| 95 Sainte-Anne-de-Madawaska | 227,802 | 131,979 | 57,200 | 66,475 | | | 192,500 | 49,500 | | 17,250 | 31,000 | 30,237 | | | 803,943 |
| 96 Sainte-Marie-Saint-Raphaël | 218,737 | 122,139 | 42,246 | | | | 129,249 | 54,764 | | 11,948 | 15,995 | 151,771 | | 74,444 | 821,293 |
| 97 St. Martins | 86,001 | 47,478 | 121,062 | | 1,500 | | 43,490 | 42,345 | 14,095 | 19,000 | 86,325 | 14,925 | 48,500 | | 524,721 |
| 98 Stanley | 114,922 | 53,259 | 91,200 | | | 7,800 | 77,863 | 32,480 | | 8,300 | 35,500 | 25,244 | | 13,914 | 460,482 |
| 99 Sussex Corner | 250,516 | 173,799 | 49,500 | 40,000 | 12,500 | 3,850 | 293,400 | 99,475 | | 59,900 | 63,343 | 98,700 | 40,837 | | 1,185,820 |
| 100 Tide Head | 194,253 | 132,225 | 47,353 | 41,636 | 505 | 1,805 | 159,249 | 51,383 | | 24,039 | 55,292 | 12,779 | 70,231 | | 790,750 |
| 101 Tracy | 65,633 | 76,137 | 38,500 | | | 2,400 | 128,584 | 46,743 | | 2,400 | 21,758 | | | | 382,155 |
| GROUP "F" TOTALS TOTAL DU GROUPE "F" | 7,316,697 | 4,822,104 | 2,862,518 | 920,517 | 66,740 | 180,639 | 7,334,170 | 2,321,569 | 65,178 | 1,241,714 | 2,653,994 | 2,935,120 | 1,085,373 | 247,307 | 34,053,640 |
| TOTAL ALL GROUPS TOTAL DES GROUPE | 107,061,988 | 112,997,616 | 73,965,689 | 14,080,991 | 3,936,735 | 8,944,516 | 145,603,457 | 26,735,245 | 321,309 | 38,792,404 | 89,674,995 | 86,950,874 | 59,542,733 | 803,154 | 769,411,706 |

SECTION 2

ASSESSMENT AND TAX BASES

2012

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

In New Brunswick, the Province performs the assessment function on behalf of all taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and rural community and Local Service District) and provides this information for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-one-half times the prevailing tax rates.

ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act*. Real property includes residential and non-residential property.

TAX BASE

The tax base consists of the total residential assessment base plus one-and-one-half of the assessed value of non-residential property as defined under the *Assessment Act*.

TAX BASE FOR RATE

The tax base for rate provides the municipality (and rural community and Local Service District) with the base on which they calculate their tax rate. The tax base for rate is derived by adjusting the federal component of the tax base to reflect assessed values on which the Province expects payment from the Federal Government.

SECTION 2

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

Au Nouveau-Brunswick, la province effectue l'évaluation pour tous les autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et véritable (valeur du marché) au 1^{er} janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et communauté rurale et district de services locaux) et fournit cette information pour la détermination du taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition résidentiel.

ÉVALUATION FONCIÈRE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

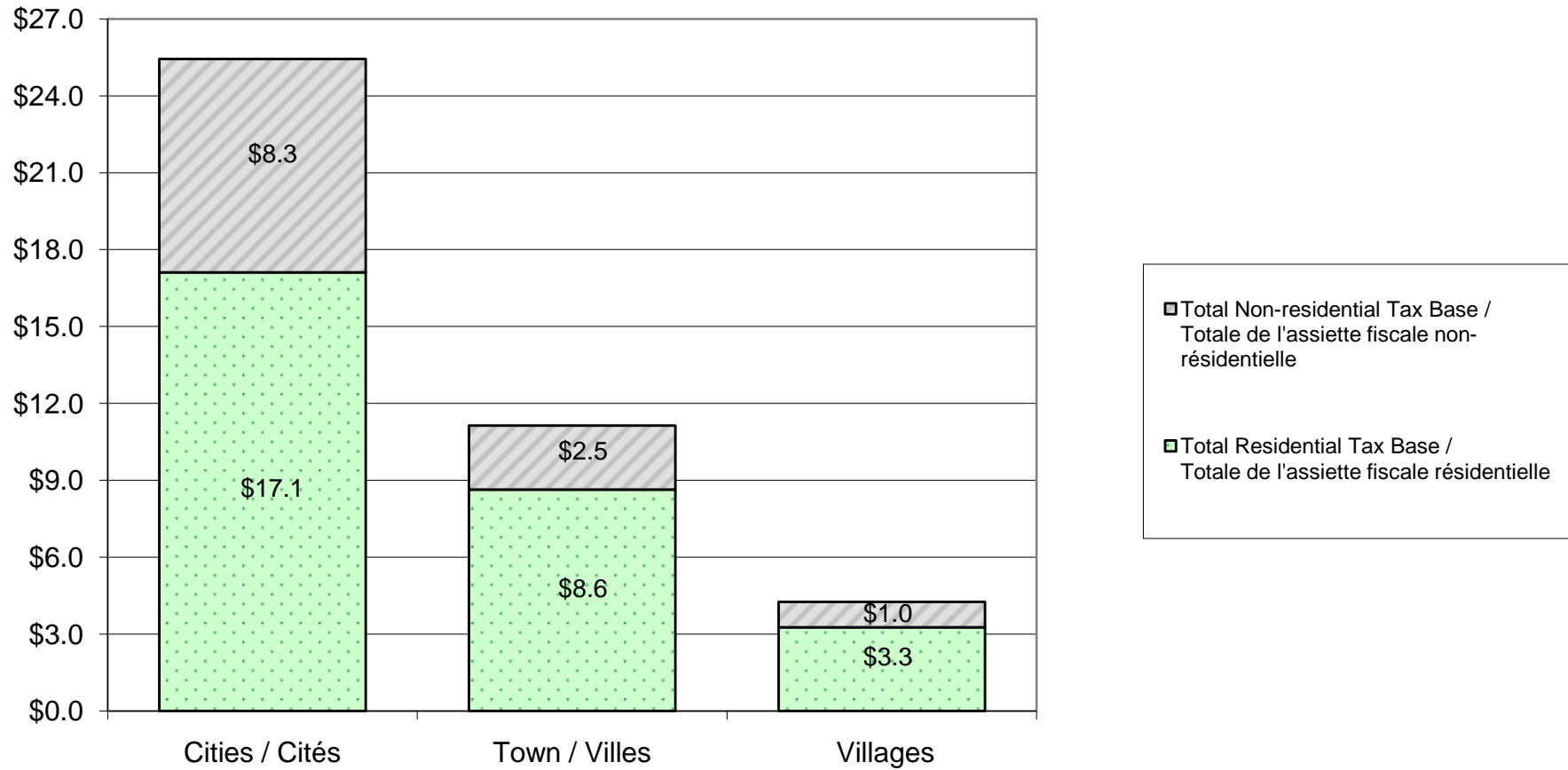
ASSIETTE FISCALE

L'assiette fiscale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

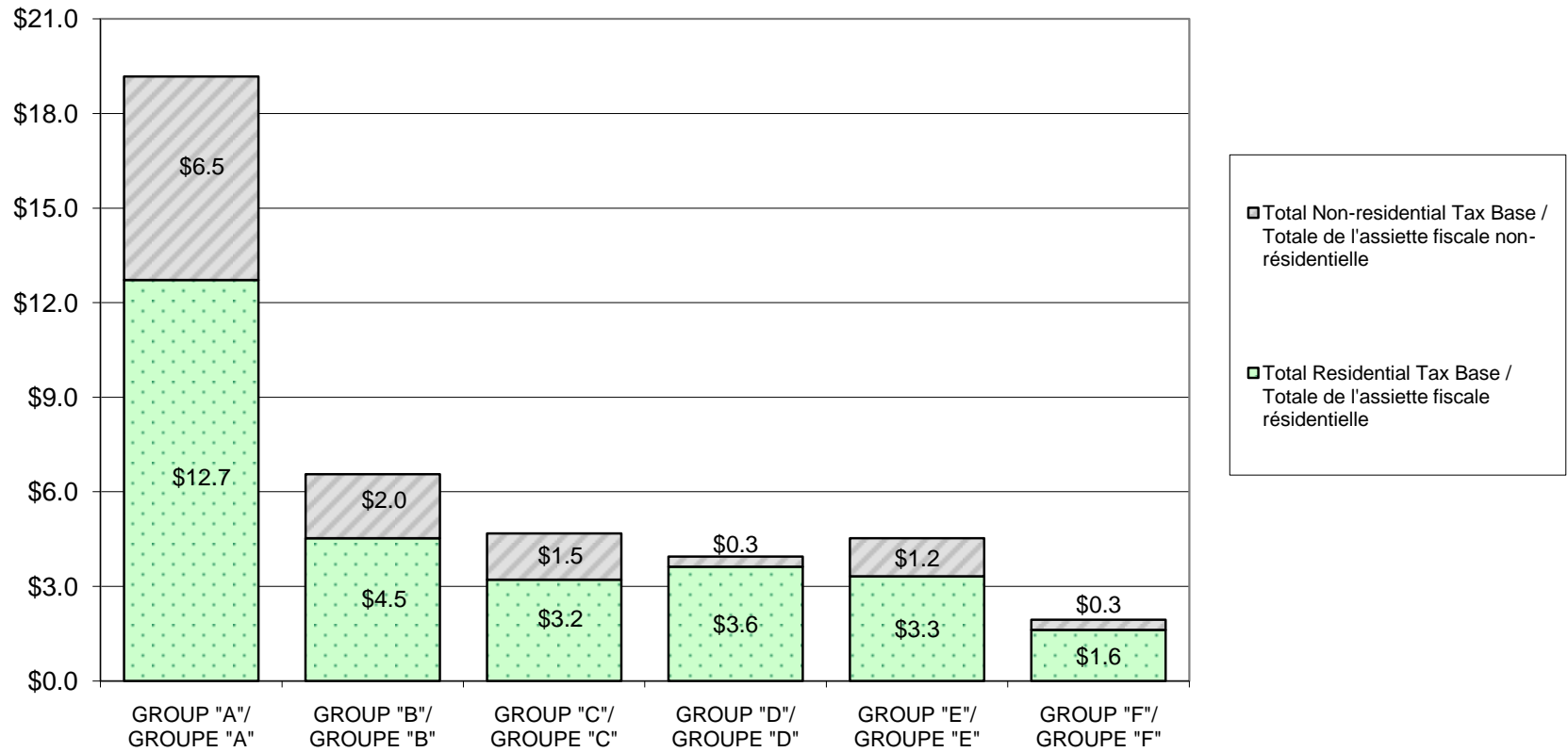
ASSIETTE FISCALE POUR LE TAUX

L'assiette fiscale pour le taux donne à la municipalité (et communauté rurale et district de services locaux) une base pour le calcul du taux d'imposition. L'assiette fiscale comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

Municipal Tax Base - 2012 - L'assiette fiscale municipale (in billions / en milliards)



Municipal Tax Base - 2012 - L'assiette fiscale municipale (in billions / en milliards)



MUNICIPAL ASSESSMENT AND TAX BASES - 2012 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

Section 2.0 - 1

| No. | Municipality | General Residential Assessment | Federal Residential Assessment | Provincial Residential Assessment | TOTAL RESIDENTIAL ASSESSMENT | General Non-residential Assessment | Federal Non-residential Assessment | Provincial Non-residential Assessment | TOTAL NON-RESIDENTIAL ASSESSMENT | TOTAL MUNICIPAL ASSESSMENT BASE | TOTAL MUNICIPAL TAX BASE | TOTAL MUNICIPAL* TAX BASE FOR RATE |
|-----|---|-----------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|--|--|--|---|--|
| No. | Municipalité | Évaluation résidentielle générale | Évaluation résidentielle fédérale | Évaluation résidentielle provinciale | TOTAL DE L' ÉVALUATION RÉSIDENTIELLE | Évaluation non résidentielle générale | Évaluation non résidentielle fédérale | Évaluation non résidentielle provinciale | TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE | TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE | TOTAL DE L' ASSIETTE FISCALE MUNICIPALE | TOTAL DE* L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX |
| 1 | Fredericton (Inside/intérieur) | 3,539,182,000 | 3,870,300 | 706,711,100 | 4,249,763,400 | 921,664,104 | 49,024,000 | 168,891,400 | 1,139,579,504 | 5,389,342,904 | 5,959,132,656 | 5,934,262,012 |
| | Fredericton (Outside/extérieur) | 136,721,900 | | 87,600 | 136,809,500 | 13,419,600 | | 110,200 | 13,529,800 | 150,339,300 | 157,104,200 | 157,104,200 |
| 2 | Moncton | 3,816,972,600 | 10,778,300 | 593,403,700 | 4,421,154,600 | 1,435,593,300 | 31,619,900 | 11,820,400 | 1,479,035,600 | 5,900,190,200 | 6,639,708,000 | 6,639,708,000 |
| 3 | Saint John | 3,351,554,300 | 29,800 | 560,556,200 | 3,912,140,300 | 1,545,166,000 | 50,341,600 | 57,632,800 | 1,653,140,404 | 5,565,280,704 | 6,391,850,906 | 6,386,804,687 |
| | Saint John - LNG Terminal | | | | | 18,673,500 | | | 18,673,500 | 18,673,500 | 28,010,250 | 28,010,250 |
| | GROUP "A" TOTALS TOTAL DU GROUPE "A" | 10,844,430,800 | 14,678,400 | 1,860,758,600 | 12,719,867,800 | 3,934,518,508 | 130,985,500 | 238,454,800 | 4,303,958,808 | 17,023,826,608 | 19,175,806,012 | 19,145,889,149 |
| 4 | Bathurst | 501,859,300 | | 175,399,000 | 677,258,300 | 153,382,300 | 15,548,600 | 12,765,200 | 181,696,100 | 858,954,400 | 949,802,450 | 948,333,107 |
| 5 | Campbellton | 210,731,600 | | 127,019,600 | 337,751,200 | 50,901,300 | 701,200 | 4,456,500 | 56,059,000 | 393,810,200 | 421,839,700 | 421,839,700 |
| 6 | Dalhousie | 88,114,600 | | 47,328,400 | 135,443,000 | 91,665,300 | 552,500 | 16,903,400 | 109,121,200 | 244,564,200 | 299,124,800 | 299,124,800 |
| 7 | Dieppe | 1,531,745,100 | 273,900 | 80,156,000 | 1,612,175,000 | 504,863,900 | 7,161,300 | 1,189,000 | 513,214,200 | 2,125,389,200 | 2,381,996,300 | 2,381,996,300 |
| 8 | Edmundston | 428,472,900 | | 178,568,200 | 607,041,100 | 201,050,300 | 4,615,300 | 2,704,800 | 208,370,400 | 815,411,500 | 919,596,700 | 918,192,033 |
| | Edmundston - St. Jacques | 122,959,200 | | 6,574,600 | 129,533,800 | 17,063,200 | 53,400 | 5,072,100 | 22,188,700 | 151,722,500 | 162,816,850 | 162,816,850 |
| | Edmundston - St-Basile | 123,577,400 | | 8,447,900 | 132,025,300 | 15,399,200 | 67,200 | 8,000 | 15,474,400 | 147,499,700 | 155,236,900 | 155,236,900 |
| | Edmundston - Verret | 19,694,400 | | 7,800 | 19,702,200 | 1,938,200 | | | 1,938,200 | 21,640,400 | 22,609,500 | 22,609,500 |
| | Edmundston - Madawaska | 5,068,800 | | | 5,068,800 | 147,200 | | | 147,200 | 5,216,000 | 5,289,600 | 5,289,600 |
| 9 | Miramichi (Inside/intérieur) | 549,431,900 | 48,400 | 184,296,100 | 733,776,400 | 209,484,300 | 4,648,100 | 16,036,600 | 230,169,000 | 963,945,400 | 1,079,029,900 | 1,079,029,900 |
| | Miramichi (Outside/extérieur) | 135,559,500 | | 1,636,700 | 137,196,200 | 15,947,600 | 600 | 1,143,200 | 17,091,400 | 154,287,600 | 162,833,300 | 162,833,172 |
| | GROUP "B" TOTALS TOTAL DU GROUPE "B" | 3,717,214,700 | 322,300 | 809,434,300 | 4,526,971,300 | 1,261,842,800 | 33,348,200 | 60,278,800 | 1,355,469,800 | 5,882,441,100 | 6,560,176,000 | 6,557,301,863 |
| 10 | Caraquet | 179,322,600 | 305,100 | 36,957,000 | 216,584,700 | 49,189,700 | 910,900 | 1,196,600 | 51,297,200 | 267,881,900 | 293,530,500 | 292,964,714 |
| 11 | Grand Falls/Grand-Sault (Inside/intérieur) | 268,757,800 | | 55,962,200 | 324,720,000 | 104,013,000 | 3,139,800 | 2,469,600 | 109,622,400 | 434,342,400 | 489,153,600 | 488,333,641 |
| | Grand Falls/Grand-Sault (Outside/extérieur) | 13,587,100 | | 5,700 | 13,592,800 | 2,801,300 | 258,200 | 58,500 | 3,118,000 | 16,710,800 | 18,269,800 | 18,269,800 |
| 12 | Oromocto | 349,348,000 | 132,645,900 | 53,718,400 | 535,712,300 | 67,045,100 | 2,919,700 | 482,300 | 70,447,100 | 606,159,400 | 641,382,950 | 641,314,437 |
| | Oromocto (Federal/Fédéral) | 2,000,000 | 84,626,700 | | 86,626,700 | 1,542,800 | 215,833,100 | | 217,375,900 | 304,002,600 | 412,690,550 | 365,318,893 |
| 13 | Sackville | 326,507,800 | | 156,086,500 | 482,594,300 | 37,829,000 | 280,000 | 1,131,200 | 39,240,200 | 521,834,500 | 541,454,600 | 541,454,600 |
| 14 | Shediac | 347,335,100 | | 22,567,100 | 369,902,200 | 71,055,500 | 5,953,800 | 23,411,300 | 100,420,600 | 470,322,800 | 520,533,100 | 520,533,100 |
| | Shediac - Harbourview | 74,100 | | | 74,100 | 1,444,300 | | | 1,444,300 | 1,518,400 | 2,240,550 | 2,240,550 |
| 15 | Shippagan | 104,195,600 | 374,500 | 52,804,500 | 157,374,600 | 26,339,100 | 1,621,000 | 7,355,200 | 35,315,300 | 192,689,900 | 210,347,550 | 210,146,360 |
| 16 | St. Stephen | 174,525,700 | | 43,463,900 | 217,989,600 | 70,685,100 | 8,347,000 | 7,218,200 | 86,250,300 | 304,239,900 | 347,365,050 | 346,640,113 |
| 17 | Sussex | 220,418,700 | | 42,132,500 | 262,551,200 | 83,987,800 | 2,617,500 | | 88,740,100 | 351,291,300 | 395,661,350 | 395,330,367 |
| 18 | Tracadie-Sheila | 221,270,800 | 311,700 | 56,707,300 | 278,289,800 | 75,000,600 | 1,501,000 | 1,303,500 | 77,805,100 | 356,094,900 | 394,997,450 | 394,997,450 |
| 19 | Woodstock (Inside/intérieur) | 220,449,500 | | 34,533,400 | 254,982,900 | 86,801,500 | 4,328,700 | 3,600,100 | 94,730,300 | 349,713,200 | 397,078,350 | 396,595,267 |
| | Woodstock (Outside/extérieur) | 7,028,900 | | 600 | 7,029,500 | 2,418,400 | | 3,000 | 2,421,400 | 9,450,900 | 10,661,600 | 10,661,600 |
| | Woodstock - West of TCH/Quest de RT | | | | | 2,943,800 | | | 2,943,800 | 2,943,800 | 4,415,700 | 4,415,700 |
| | GROUP "C" TOTALS TOTAL DU GROUPE "C" | 2,434,821,700 | 218,263,900 | 554,939,100 | 3,208,024,700 | 683,097,000 | 247,710,700 | 50,364,300 | 981,172,000 | 4,189,196,700 | 4,679,782,700 | 4,629,216,593 |
| 20 | Quispamsis | 1,391,211,900 | | 38,539,100 | 1,429,751,000 | 56,192,200 | | 41,400 | 56,233,600 | 1,485,984,600 | 1,514,101,400 | 1,514,101,400 |
| 21 | Riverview | 1,085,058,700 | | 39,385,400 | 1,124,444,100 | 93,793,500 | | | 93,793,500 | 1,218,237,600 | 1,265,134,350 | 1,265,134,350 |
| 22 | Rothsay | 1,022,858,000 | | 42,979,400 | 1,065,837,400 | 66,416,000 | 222,800 | 739,900 | 67,378,700 | 1,133,216,100 | 1,166,905,450 | 1,166,905,450 |
| | GROUP "D" TOTALS TOTAL DU GROUPE "D" | 3,499,128,600 | 0 | 120,903,900 | 3,620,032,500 | 216,401,700 | 222,800 | 781,300 | 217,405,800 | 3,837,438,300 | 3,946,141,200 | 3,946,141,200 |

* Total Municipal Tax Base For Rate includes adjustment for federal properties.

* L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

MUNICIPAL ASSESSMENT AND TAX BASES - 2012 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

| No. Municipality | General Residential Assessment | Federal Residential Assessment | Provincial Residential Assessment | TOTAL RESIDENTIAL ASSESSMENT | General Non-residential Assessment | Federal Non-residential Assessment | Provincial Non-residential Assessment | TOTAL NON-RESIDENTIAL ASSESSMENT | TOTAL MUNICIPAL ASSESSMENT BASE | TOTAL MUNICIPAL TAX BASE | TOTAL MUNICIPAL* TAX BASE FOR RATE |
|------------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|--|---|---|--|---|
| No. Municipalité | Évaluation résidentielle générale | Évaluation résidentielle fédérale | Évaluation résidentielle provinciale | TOTAL DE L'ÉVALUATION RÉSIDENTIELLE | Évaluation non résidentielle générale | Évaluation non résidentielle fédérale | Évaluation non résidentielle provinciale | TOTAL DE L'ÉVALUATION NON-RÉSIDENTIELLE | TOTAL DE L'ÉVALUATION FONCIÈRE MUNICIPALE | TOTAL DE L'ASSIETTE FISCALE MUNICIPALE | TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX |
| 63 Balmoral | 52,484,400 | 93,000 | 18,534,200 | 71,111,600 | 5,314,700 | 42,700 | | 5,357,400 | 76,469,000 | 79,147,700 | 79,144,732 |
| 64 Bas-Caraquet | 37,869,100 | | 5,059,000 | 42,928,100 | 6,352,300 | 17,100 | | 6,381,000 | 49,309,100 | 52,499,600 | 52,499,600 |
| 65 Bath | 14,174,700 | | 5,146,300 | 19,321,000 | 1,511,700 | 54,400 | 111,000 | 1,677,100 | 20,998,100 | 21,836,650 | 21,831,060 |
| 66 Bertrand | 39,933,200 | | 2,782,200 | 42,715,400 | 2,055,400 | | 40,300 | 2,095,700 | 44,811,100 | 45,858,950 | 45,858,950 |
| 67 Blackville | 30,086,400 | 325,200 | 5,946,200 | 36,357,800 | 2,614,300 | 576,700 | 474,000 | 3,665,000 | 40,022,800 | 41,855,300 | 41,855,300 |
| 68 Cambridge-Narrows | 64,806,100 | 53,700 | 4,064,100 | 68,923,900 | 836,900 | | 2,900 | 839,800 | 69,763,700 | 70,182,741 | 70,182,741 |
| 69 Canterbury | 7,354,200 | | 4,287,200 | 11,641,400 | 257,000 | 44,200 | 256,800 | 558,000 | 12,199,400 | 12,478,400 | 12,470,968 |
| 70 Centreville | 17,393,000 | | 3,899,600 | 21,292,600 | 8,480,500 | 59,900 | | 8,540,400 | 29,833,000 | 34,103,200 | 34,099,408 |
| 71 Charlo | 57,798,600 | 182,100 | 5,100 | 57,985,800 | 5,733,600 | 93,900 | 2,700 | 5,830,200 | 63,816,000 | 66,725,933 | 66,725,933 |
| 72 Dorchester | 12,279,200 | 6,270,000 | 1,259,700 | 19,808,900 | 263,100 | 13,525,600 | 2,000 | 13,790,700 | 33,599,600 | 40,494,950 | 39,812,399 |
| 73 Drummond (Outside/extérieur) | 967,300 | | | 967,300 | 717,600 | | | 717,600 | 1,684,900 | 2,043,700 | 2,043,700 |
| Drummond (Inside/intérieur) | 39,782,100 | | 2,514,000 | 42,296,100 | 2,256,800 | | 156,400 | 2,413,200 | 44,709,300 | 45,915,900 | 45,915,900 |
| 74 Eel River Crossing | 32,376,800 | 103,400 | 4,386,800 | 36,867,000 | 4,699,200 | 47,800 | 22,100 | 4,769,100 | 41,636,100 | 44,020,650 | 43,999,305 |
| 75 Fredericton Junction | 28,804,300 | 126,500 | 5,313,100 | 34,243,900 | 827,100 | | 578,100 | 1,405,200 | 35,649,100 | 36,351,700 | 36,349,423 |
| 76 Gaagetown | 49,385,000 | 282,300 | 1,180,700 | 50,848,000 | 1,173,100 | 180,900 | | 1,511,200 | 52,359,200 | 53,114,800 | 53,114,800 |
| 77 Harvey | 11,144,100 | 117,900 | 3,381,800 | 14,643,800 | 1,346,100 | 84,700 | 86,000 | 1,516,800 | 16,160,600 | 16,919,000 | 16,919,000 |
| 78 Lac Baker | 4,887,700 | | | 4,887,700 | 228,800 | 39,000 | | 267,800 | 5,155,500 | 5,289,400 | 5,289,400 |
| Lac Baker (old LSD/ancien DSL) | 31,704,700 | | 43,900 | 31,748,600 | 535,100 | | 13,800 | 548,900 | 32,297,500 | 32,571,950 | 32,571,950 |
| Lac Baker Island/Isle de Lac Baker | 6,645,500 | | | 6,645,500 | | | | | 6,645,500 | 6,645,500 | 6,645,500 |
| 79 Le Goulet | 18,829,200 | | 2,300 | 18,831,500 | 477,200 | | | 477,200 | 19,308,700 | 19,547,300 | 19,547,300 |
| 80 Maisonnette | 20,352,000 | | 1,000 | 20,353,000 | 2,237,600 | 47,800 | 11,000 | 2,296,400 | 22,649,400 | 23,797,600 | 23,797,600 |
| 81 Meductic | 6,251,000 | | 2,200 | 6,253,200 | 4,626,700 | | | 4,626,700 | 10,879,900 | 13,193,250 | 13,193,250 |
| 82 Millville | 8,442,300 | | 413,900 | 8,856,200 | 236,400 | | 164,800 | 401,200 | 9,257,400 | 9,458,000 | 9,458,000 |
| 83 New Maryland | 310,209,200 | | 8,055,500 | 318,264,700 | 3,445,000 | | | 3,445,000 | 321,709,700 | 323,432,200 | 323,432,200 |
| 84 Nigadoo | 33,793,900 | | 5,300 | 33,799,200 | 3,374,400 | | 469,800 | 3,844,200 | 37,643,400 | 39,565,500 | 39,565,500 |
| 85 Norton | 54,602,800 | 147,500 | 572,900 | 55,323,200 | 2,263,000 | 58,800 | 476,000 | 2,797,800 | 58,121,000 | 59,519,900 | 59,514,125 |
| 86 Paquetville | 23,809,100 | | 6,633,400 | 30,442,500 | 4,613,300 | 68,500 | 893,900 | 5,575,700 | 36,018,200 | 38,806,050 | 38,806,050 |
| 87 Pointe-Verte | 28,725,500 | | 2,464,000 | 31,189,500 | 1,001,600 | | 800 | 1,002,400 | 32,191,900 | 32,693,100 | 32,693,100 |
| 88 Port Elgin | 12,244,600 | 245,200 | 3,288,700 | 15,778,500 | 3,313,800 | 118,200 | 168,300 | 3,600,300 | 19,378,800 | 21,178,950 | 21,021,991 |
| 89 Riverside-Albert | 18,194,900 | | 1,522,200 | 19,717,100 | 520,200 | | 259,400 | 779,600 | 20,496,700 | 20,886,500 | 20,886,500 |
| 90 Rivière-Verte | 24,383,700 | | 4,951,000 | 29,334,700 | 1,444,000 | 37,200 | 436,300 | 1,917,500 | 31,252,200 | 32,210,950 | 32,210,950 |
| 91 Saint-François-de-Madawaska | 15,109,700 | 80,500 | 2,940,400 | 18,130,600 | 11,364,100 | 40,600 | 93,400 | 11,498,100 | 29,628,700 | 35,377,750 | 35,377,750 |
| 92 Saint-Hilaire | 7,108,700 | | 3,500 | 7,112,200 | 871,100 | | 9,685,100 | 10,556,200 | 17,668,400 | 22,946,500 | 22,946,500 |
| 93 Saint-Isidore | 31,863,300 | | 3,348,800 | 35,212,100 | 2,770,400 | 45,000 | 19,400 | 2,834,800 | 38,046,900 | 39,464,300 | 39,464,300 |
| 94 Saint-Léolin | 14,093,500 | | 2,877,900 | 16,971,400 | 313,000 | 42,100 | 18,500 | 373,600 | 17,345,000 | 17,531,800 | 17,531,800 |
| 95 Sainte-Anne-de-Madawaska | 30,152,400 | 106,700 | 3,162,200 | 33,421,300 | 1,849,600 | 50,400 | 502,000 | 2,402,000 | 35,823,300 | 37,024,300 | 37,022,149 |
| 96 Sainte-Marie-Saint-Raphaël | 24,096,100 | | 3,769,400 | 27,865,500 | 1,407,000 | | | 1,407,000 | 29,272,500 | 29,976,000 | 29,976,000 |
| 97 St. Martins | 17,642,200 | | 1,256,800 | 18,899,000 | 983,200 | 2,000 | 198,100 | 1,183,300 | 20,082,300 | 20,673,950 | 20,673,950 |
| 98 Stanley | 14,811,100 | | 6,818,600 | 21,629,700 | 1,337,000 | 82,400 | 719,900 | 2,139,300 | 23,769,000 | 24,838,650 | 24,838,650 |
| 99 Sussex Corner | 78,119,700 | | 4,862,300 | 82,982,000 | 4,129,200 | | | 4,129,200 | 87,111,200 | 89,175,800 | 89,175,800 |
| 100 Tide Head | 44,188,600 | 152,400 | 371,900 | 44,712,900 | 907,700 | 66,200 | 1,852,700 | 2,826,600 | 47,539,500 | 48,952,800 | 48,952,800 |
| 101 Tracy | 23,314,400 | 160,900 | | 23,475,300 | 615,800 | | | 615,800 | 24,091,100 | 24,399,000 | 24,395,991 |
| GROUP "F" TOTALS | 1,483,303,600 | 8,929,800 | 130,360,700 | 1,622,594,100 | 175,962,100 | 15,679,700 | 21,352,400 | 212,994,200 | 1,835,588,300 | 1,942,085,400 | 1,941,185,526 |
| TOTAL ALL GROUPS | 24,891,111,000 | 249,940,700 | 3,876,974,100 | 29,018,025,800 | 7,000,077,112 | 474,858,900 | 403,037,900 | 7,877,973,912 | 36,895,999,712 | 40,834,986,668 | 40,746,850,638 |
| TOTAL DES GROUPES | | | | | | | | | | | |

* Total Municipal Tax Base For Rate includes adjustment for federal properties.

* L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

SECTION 3
MUNICIPAL RATES
2012
TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities and rural communities in New Brunswick. That is to say that both the Province and local governments levy taxes on real property. The residential rate of provincial property taxation is \$1.4573 per \$100 of assessed value. The non-residential properties are \$2.186 per \$100 of assessed value. Owner-occupied residences in local governments do not pay provincial property taxes.

Local governments levy a local tax to recover that part of the net budget not financed through the unconditional grant. In 2012, tax rates range from \$0.7500 to \$1.7850 per \$100 of assessment.

The cost of local government utilities (water and sewer) is recovered through a separate user fee. Utility charges vary among local governments based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular local services. Under the *Business Improvement Areas Act*, a local government may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the local government council which, in turn, will determine a rate that shall not exceed \$0.20 for each \$100 of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités et communautés rurales. C'est donc dire que la province et les gouvernements locaux déterminent les taux d'imposition sur les biens réels. Le taux résidentiel de l'impôt foncier provincial est de 1,4573 \$ par 100 \$ d'évaluation. Pour les biens non résidentiels, le taux est de 2,186 \$ par 100 \$ d'évaluation. Les propriétaires-occupants de résidences à l'intérieur d'un gouvernement local ne paient pas d'impôt foncier provincial.

Les gouvernements locaux perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention sans condition. En 2012, les taux d'imposition varient de 0,7500 \$ à 1,7850 \$ par 100 \$ d'évaluation.

Les frais des services publics gouvernements locaux (eau et égout) sont recouverts par des frais aux usagers. Les frais de ces services publics varient parmi les gouvernements locaux, selon le coût, le type de services et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas partie des services locaux comme tel. Un gouvernement local peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales à la suite d'une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil gouvernement local. Ce dernier fixe la contribution qui ne peut dépasser 0,20 \$ du 100 dollars d'évaluation.

MUNICIPAL AND BIA TAX RATES - 2012 - TAUX DE TAXE MUNICIPAL ET ZAA

| No. | Municipality | Tax Rate | Business Improvement Area Levy |
|-----|--|-------------------|---|
| No. | Municipalité | Taux d'imposition | Contribution zone d'amélioration des affaires |
| 1 | Fredericton (Inside/intérieur) | 1.4211 | |
| | Fredericton (Outside/extérieur) | 1.0658 | |
| | Fredericton (BIA/ZAA Queen) | | 0.2000 |
| | Fredericton (BIA/ZAA Main) | | 0.2000 |
| 2 | Moncton | 1.6393 | |
| | Moncton (BIA/ZAA) | | 0.1600 |
| 3 | Saint John | 1.7850 | |
| | Saint John (BIA/ZAA) | | 0.1600 |
| | GROUP "A" AVERAGE | 1.6158 | 0.1800 |
| | MOYENNE DU GROUPE "A" | | |
| 4 | Bathurst | 1.7550 | |
| | Bathurst (BIA/ZAA) | | 0.2000 |
| 5 | Campbellton | 1.7504 | |
| | Campbellton (BIA/ZAA) | | 0.1200 |
| 6 | Dalhousie | 1.6543 | |
| | Dalhousie (BIA/ZAA) | | 0.2000 |
| 7 | Dieppe | 1.5645 | |
| 8 | Edmundston | 1.6250 | |
| | Edmundston (BIA/ZAA) | | 0.2000 |
| | Edmundston - St. Jacques | 1.4211 | |
| | Edmundston - St-Basile (Inside/intérieur)(Outside/extérieur) | 1.5867 | |
| | Edmundston - Verret (Inside/intérieur)(Outside/extérieur) | 1.6250 | |
| | Edmundston - Madawaska LSD | 1.3579 | |
| 9 | Miramichi (Inside/intérieur) | 1.7299 | |
| | Miramichi (BIA/ZAA Newcastle) | | 0.2000 |
| | Miramichi (Outside/extérieur) | 1.7299 | |
| | Miramichi (BIA/ZAA Chatham) | | 0.2000 |
| | GROUP "B" AVERAGE | 1.6449 | 0.1867 |
| | MOYENNE DU GROUPE "B" | | |

MUNICIPAL AND BIA TAX RATES - 2012 - TAUX DE TAXE MUNICIPAL ET ZAA

| No. | Municipality | Tax Rate | Business Improvement Area Levy |
|--|--|----------------------------|---|
| No. | Municipalité | Taux d'imposition | Contribution zone d'amélioration des affaires |
| 10 | Caraquet Caraquet (BIA/ZAA) | 1.4717 | 0.1991 |
| 11 | Grand Falls/Grand-Sault (Inside/intérieur) Grand Falls/Grand-Sault (Outside/extérieur) Grand Falls/Grand-Sault (BIA/ZAA) | 1.4500 1.4250 | 0.2000 |
| 12 | Oromocto Oromocto (Federal/Fédéral) | 1.3551 0.9726 | |
| 13 | Sackville Sackville (BIA/ZAA) | 1.5350 | 0.2000 |
| 14 | Shediac Shediac (BIA/ZAA) Shediac - Harbourview | 1.4784 1.4784 | 0.2000 |
| 15 | Shippagan Shippagan (BIA/ZAA) | 1.5100 | 0.1200 |
| 16 | St. Stephen St. Stephen (BIA/ZAA) | 1.5800 | 0.1800 |
| 17 | Sussex Sussex (BIA/ZAA) | 1.2422 | 0.1800 |
| 18 | Tracadie-Sheila Tracadie-Sheila (BIA/ZAA) | 1.3900 | 0.1400 |
| 19 | Woodstock (Inside/intérieur) Woodstock (Outside/extérieur) Woodstock (BIA/ZAA) Woodstock - West of TCH/Ouest de RT | 1.4200 1.3700 1.3700 | 0.1500 |
| GROUP "C" AVERAGE MOYENNE DU GROUPE "C" | | 1.4004 | 0.1743 |
| 20 | Quispamsis | 1.2070 | |
| 21 | Riverview Riverview (BIA/ZAA) | 1.5702 | 0.2000 |
| 22 | Rothesay | 1.1900 | |
| GROUP "D" AVERAGE MOYENNE DU GROUPE "D" | | 1.3184 | 0.2000 |

MUNICIPAL AND BIA TAX RATES - 2012 - TAUX DE TAXE MUNICIPAL ET ZAA

| No. | Municipality | Tax Rate | Business Improvement Area Levy |
|-----|--------------------------------|----------------------|--|
| No. | Municipalité | Taux d'imposition | Contribution zone d'amélioration des affaires |
| 23 | Belledune (Outside/extérieur) | 0.9513 | |
| | Belledune (Inside/intérieur) | 1.1784 | |
| 24 | Beresford | 1.5593 | |
| 25 | Blacks Harbour | 1.5489 | |
| 26 | Bouctouche | 1.1675 | |
| | Bouctouche (BIA/ZAA) | | 0.1000 |
| 27 | Cap-Pelé | 1.2004 | |
| 28 | Chipman | 1.3600 | |
| 29 | Clair | 1.2381 | |
| 30 | Doaktown | 1.3000 | |
| 31 | Florenceville-Bristol (Ward 1) | 1.2899 | |
| | Florenceville-Bristol (Ward 2) | 1.2899 | |
| 32 | Grand Bay/Westfield | 1.3700 | |
| 33 | Grand Manan | 1.1129 | |
| | Grand Manan (Parish) | 0.7500 | |
| 34 | Grande-Anse | 1.4460 | |
| 35 | Hampton | 1.2500 | |
| 36 | Hartland | 1.4694 | |
| 37 | Hillsborough | 1.3460 | |
| 38 | Kedgwick | 1.4867 | |
| | Kedgwick (BIA/ZAA) | | 0.0242 |
| 39 | Lamèque | 1.5000 | |
| | Lamèque (BIA/ZAA) | | 0.1500 |
| 40 | McAdam | 1.5738 | |
| 41 | Memramcook | 1.3812 | |
| 42 | Minto | 1.2908 | |
| | Minto (BIA/ZAA) | | 0.2000 |
| 43 | Nackawic (Inside/intérieur) | 1.3250 | |
| | Nackawic (Outside/extérieur) | 1.1450 | |
| 44 | Néguac | 1.2884 | |
| 45 | Perth-Andover | 1.2300 | |
| | Perth-Andover (BIA/ZAA) | | 0.0500 |
| 46 | Petit-Rocher | 1.4998 | |
| 47 | Petitcodiac | 1.2794 | |
| | Petitcodiac (BIA/ZAA) | | 0.1000 |
| 48 | Plaster Rock | 1.5826 | |
| 49 | Rexton | 1.2329 | |

MUNICIPAL AND BIA TAX RATES - 2012 - TAUX DE TAXE MUNICIPAL ET ZAA

| No. | Municipality | Tax Rate | Business Improvement Area Levy |
|--|---|----------------------|--|
| No. | Municipalité | Taux d'imposition | Contribution zone d'amélioration des affaires |
| 50 | Richibucto Richibucto (BIA/ZAA) | 1.2978 | 0.1000 |
| 51 | Rogersville | 1.4647 | |
| 52 | Saint Andrews Saint Andrews (BIA/ZAA) | 1.1077 | 0.2000 |
| 53 | Saint-Antoine | 1.2142 | |
| 54 | Saint-Louis-de-Kent | 1.3856 | |
| 55 | Saint-Léonard | 1.5022 | |
| 56 | Saint-Quentin | 1.4000 | |
| 57 | Salisbury | 0.8988 | |
| 58 | St. George St. George (BIA/ZAA) | 1.2500 | 0.1000 |
| GROUP "E" AVERAGE MOYENNE DU GROUPE "E" | | 1.2916 | 0.1138 |
| 59 | Alma | 1.3724 | |
| 60 | Aroostook | 1.2300 | |
| 61 | Atholville | 1.2882 | |
| 62 | Baker Brook | 1.3386 | |
| 63 | Balmoral | 1.4291 | |
| 64 | Bas-Caraquet | 1.4495 | |
| 65 | Bath | 1.4450 | |
| 66 | Bertrand | 1.4380 | |
| 67 | Blackville | 1.3070 | |
| 68 | Cambridge-Narrows | 1.0673 | |
| 69 | Canterbury | 1.3906 | |
| 70 | Centreville | 1.2578 | |
| 71 | Charlo | 1.4106 | |
| 72 | Dorchester | 1.5236 | |
| 73 | Drummond (Outside/extérieur) Drummond (Inside/intérieur) | 1.1005 1.2199 | |
| 74 | Eel River Crossing | 1.3100 | |
| 75 | Fredericton Junction | 1.3292 | |
| 76 | Gagetown | 1.2200 | |
| 77 | Harvey | 1.2477 | |
| 78 | Lac Baker (Lac Baker) | 1.2249 | |

MUNICIPAL AND BIA TAX RATES - 2012 - TAUX DE TAXE MUNICIPAL ET ZAA

| No. | Municipality | Tax Rate | Business Improvement Area Levy |
|-----|-----------------------------------|----------------------|--|
| No. | Municipalité | Taux d'imposition | Contribution zone d'amélioration des affaires |
| | Lac Baker (ancien DSL/former LSD) | 0.9960 | |
| | Lac Baker (Ile de Lac Baker) | 0.9995 | |
| 79 | Le Goulet | 1.5971 | |
| 80 | Maisonnette | 1.4125 | |
| 81 | Meductic | 1.0585 | |
| 82 | Millville | 1.4537 | |
| 83 | New Maryland | 1.1758 | |
| 84 | Nigadoo | 1.3875 | |
| 85 | Norton | 1.1669 | |
| 86 | Paquetville | 1.2238 | |
| 87 | Pointe-Verte | 1.5775 | |
| 88 | Port Elgin | 1.3026 | |
| 89 | Riverside-Albert | 1.2815 | |
| 90 | Rivière-Verte | 1.2174 | |
| 91 | Saint-François-de-Madawaska | 1.4648 | |
| 92 | Saint-Hilaire | 1.1017 | |
| 93 | Saint-Isidore | 1.2407 | |
| 94 | Saint-Léolin | 1.5486 | |
| 95 | Sainte-Anne-de-Madawaska | 1.4717 | |
| 96 | Sainte-Marie-Saint-Raphaël | 1.4800 | |
| 97 | St. Martins | 1.2211 | |
| 98 | Stanley | 1.3420 | |
| 99 | Sussex Corner | 1.1600 | |
| 100 | Tide Head | 1.4200 | |
| 101 | Tracy | 1.1900 | |
| | GROUP "F" AVERAGE | 1.2887 | 0.0000 |
| | MOYENNE DU GROUPE "F" | | |
| | AVERAGE ALL GROUPS | 1.5156 | 0.1598 |
| | MOYENNE DES GROUPEs | | |

MUNICIPAL WATER AND SEWERAGE RATES - 2012 - TAUX MUNICIPAUX POUR L' EAU ET L'ÉGOUT

| No. | Municipality | Water Rate | Sewer Rate | Combined Water and Sewer Rates (per residence) |
|--|-------------------------|------------------|--------------------|--|
| No. | Municipalité | Tarif pour l'eau | Tarif pour l'égout | Tarifs combinés eau & égout (par résidence) |
| 1 | Fredericton | 333.00 | 334.00 | 667.00 |
| 2 | Moncton | 505.00 | 352.00 | 857.00 |
| 3 | Saint John | 438.00 | 534.00 | 972.00 |
| GROUP "A" AVERAGE MOYENNE DU GROUPE "A" | | 425.33 | 406.67 | 832.00 |
| 4 | Bathurst | 564.00 | 311.00 | 875.00 |
| 5 | Campbellton | 203.00 | 414.00 | 617.00 |
| 6 | Dalhousie | 422.00 | 192.00 | 614.00 |
| 7 | Dieppe | 425.00 | 355.00 | 780.00 |
| 8 | Edmundston | 402.00 | 268.00 | 670.00 |
| 9 | Miramichi | 297.00 | 380.00 | 677.00 |
| GROUP "B" AVERAGE MOYENNE DU GROUPE "B" | | 385.50 | 320.00 | 705.50 |
| 10 | Caraquet | 240.00 | 240.00 | 480.00 |
| 11 | Grand-Sault/Grand Falls | 258.00 | 258.00 | 516.00 |
| 12 | Oromocto | 335.00 | 335.00 | 670.00 |
| 13 | Sackville | 294.00 | 199.00 | 493.00 |
| 14 | Shediac | 297.00 | | |
| 15 | Shippagan | 220.00 | 220.00 | 440.00 |
| 16 | St. Stephen | 227.00 | 408.00 | 635.00 |
| 17 | Sussex | 180.00 | 210.00 | 390.00 |
| 18 | Tracadie-Sheila | 206.00 | 264.00 | 470.00 |
| 19 | Woodstock | 215.00 | 246.00 | 461.00 |
| GROUP "C" AVERAGE MOYENNE DU GROUPE "C" | | 247.20 | 264.44 | 506.11 |

MUNICIPAL WATER AND SEWERAGE RATES - 2012 - TAUX MUNICIPAUX POUR L' EAU ET L'ÉGOUT

| No. | Municipality | Water Rate | Sewer Rate | Combined Water and Sewer Rates (per residence) |
|--|---------------------------------------|------------------|--------------------|--|
| No. | Municipalité | Tarif pour l'eau | Tarif pour l'égout | Tarifs combinés eau & égout (par résidence) |
| 20 | Quispamsis | 425.00 | 368.00 | 793.00 |
| 21 | Riverview | 386.00 | 348.00 | 734.00 |
| 22 | Rothesay | 410.00 | 285.00 | 695.00 |
| GROUP "D" AVERAGE MOYENNE DU GROUPE "D" | | 407.00 | 333.67 | 740.67 |
| 23 | Belledune | 300.00 | 300.00 | 600.00 |
| 24 | Beresford | 460.00 | 212.00 | 672.00 |
| 25 | Blacks Harbour | 276.00 | 276.00 | 552.00 |
| 26 | Bouctouche | 170.00 | 220.00 | 390.00 |
| 27 | Cap-Pelé | | 168.00 | |
| 28 | Chipman Sewer Utility | | 310.00 | |
| 29 | Clair | 233.00 | 232.00 | 465.00 |
| 30 | Doaktown | 275.00 | 280.00 | 555.00 |
| 31 | Florenceville-Bristol | | 311.00 | |
| 32 | Grand Bay - Westfield | | 270.00 | |
| 33 | Hampton | 160.00 | 150.00 | 310.00 |
| 34 | Hartland | 252.00 | 243.00 | 495.00 |
| 35 | Hillsborough | 296.00 | 216.00 | 512.00 |
| 36 | Kedgwick | 271.00 | 79.00 | 350.00 |
| 37 | Lamèque | 175.00 | 350.00 | 525.00 |
| 38 | McAdam | 160.00 | 250.00 | 410.00 |
| 39 | Memramcook | 166.00 | 369.00 | 535.00 |
| 40 | Minto | | 307.00 | |
| 41 | Nackawic | 206.00 | 216.00 | 422.00 |
| 42 | Neguac | | 350.00 | |
| 43 | Perth-Andover Water and Sewer Utility | 330.00 | 170.00 | 500.00 |
| 44 | Petit-Rocher | 218.00 | 351.00 | 569.00 |
| 45 | Petitcodiac | | 310.00 | |
| 46 | Plaster Rock | 258.00 | 91.00 | 349.00 |
| 47 | Rexton | 280.00 | 173.00 | 453.00 |
| 48 | Richibucto | 290.00 | 200.00 | 490.00 |

MUNICIPAL WATER AND SEWERAGE RATES - 2012 - TAUX MUNICIPAUX POUR L' EAU ET L'ÉGOUT

| No. | Municipality | Water Rate | Sewer Rate | Combined Water and Sewer Rates (per residence) |
|--|----------------------|------------------|--------------------|--|
| No. | Municipalité | Tarif pour l'eau | Tarif pour l'égout | Tarifs combinés eau & égout (par résidence) |
| 49 | Rogersville | | 250.00 | |
| 50 | Saint Andrews | 266.00 | 266.00 | 532.00 |
| 51 | Saint-Antoine | 275.00 | 175.00 | 450.00 |
| 52 | Saint-Louis de Kent | 240.00 | 226.00 | 466.00 |
| 53 | Saint-Léonard | 335.00 | 165.00 | 500.00 |
| 54 | Saint-Quentin | 360.00 | | |
| 55 | Salisbury | | 300.00 | |
| 56 | St. George | 252.00 | 73.00 | 325.00 |
| GROUP "E" AVERAGE MOYENNE DU GROUPE "E" | | 260.16 | 238.15 | 476.13 |
| 57 | Alma | 267.00 | 392.00 | 659.00 |
| 58 | Aroostook | 130.00 | | |
| 59 | Atholville | 278.00 | 94.00 | 372.00 |
| 60 | Baker Brook | 273.00 | 147.00 | 420.00 |
| 61 | Balmoral | 239.00 | 240.00 | 479.00 |
| 62 | Bas-Caraquet | 170.00 | 188.00 | 358.00 |
| 63 | Bath | 348.00 | 348.00 | 696.00 |
| 64 | Blackville | | 125.00 | |
| 65 | Centreville | | 353.00 | |
| 66 | Charlo | 190.00 | 190.00 | 380.00 |
| 67 | Dorchester | 175.00 | 83.00 | 258.00 |
| 68 | Drummond | 259.00 | 197.00 | 456.00 |
| 69 | Eel River Crossing | 200.00 | 200.00 | 400.00 |
| 70 | Fredericton Junction | 200.00 | 200.00 | 400.00 |
| 71 | Gagetown | | 225.00 | |
| 72 | Harvey | | 175.00 | |
| 73 | New Maryland | 400.00 | 475.00 | 875.00 |
| 74 | Nigadoo | | 400.00 | |
| 75 | Norton | | 175.00 | |
| 76 | Paquetville | | 350.00 | |
| 77 | Pointe-Verte | | 396.00 | |
| 78 | Port Elgin | 123.00 | 185.00 | 308.00 |

260.16

MUNICIPAL WATER AND SEWERAGE RATES - 2012 - TAUX MUNICIPAUX POUR L' EAU ET L'ÉGOUT

| No. | Municipality | Water Rate | Sewer Rate | Combined Water and Sewer Rates (per residence) |
|-----|--|------------------|--------------------|--|
| No. | Municipalité | Tarif pour l'eau | Tarif pour l'égout | Tarifs combinés eau & égout (par résidence) |
| 79 | Riverside-Albert | 245.00 | 420.00 | 665.00 |
| 80 | Rivière-Verte | 340.00 | 90.00 | 430.00 |
| 81 | Saint-François-de-Madawaska | 337.00 | 168.00 | 505.00 |
| 82 | Saint-Hilaire | 230.00 | 154.00 | 384.00 |
| 83 | Sainte-Anne-de-Madawaska | 230.00 | 230.00 | 460.00 |
| 84 | Stanley | | 280.00 | |
| 85 | Sussex Corner | 200.00 | 200.00 | 400.00 |
| 86 | Tide Head | 224.00 | 146.00 | 370.00 |
| | GROUP "F" AVERAGE MOYENNE DU GROUPE "F" | 240.86 | 235.38 | 463.75 |
| | AVERAGE ALL GROUPS MOYENNE DES GROUPES | 278.77 | 255.49 | 526.28 |

SECTION 4

MUNICIPAL COMPARATIVE DATA

2012

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires an explanation – fiscal capacity.

FISCAL CAPACITY

The fiscal capacity index measures the strength of a municipality's tax base relative to similar municipalities. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base, this implies that its fiscal capacity is not as strong as other municipalities in the same group. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles des municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions – capacité fiscale.

CAPACITÉ FISCALE

L'indice de la capacité fiscale mesure la force de l'assiette fiscale de la municipalité comparée à des municipalités semblables. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2012 - DONNÉES MUNICIPALES COMPARATIVES

| | | * Road Kilometrage / Kilométrage de route | | | | | | | | | | | | |
|---|-------------------------|---|-----------------|----------------|--------------|-----------------|-------------------|-------------------------|-----------------------|---|---|--------------------|------------------|--|
| No. | Municipality | Population 2011 | Population 2006 | Provincial | Regional | Municipal | Total Kilometrage | Population Per Road KM | Municipal Tax Base | Municipal Tax Base/Capita Assiette fiscale par habitant | Municipal Tax Base/KM Assiette fiscale par km | Total Budget | Fiscal Capacity | Average Tax Rate Moyenne des taux d'imposition |
| No. | Municipalité | Population 2011 | Population 2006 | Provincial | Régional | Municipal | Kilométrage total | Population par route km | Assiette fiscale | Assiette fiscale par habitant | Assiette fiscale par km | Budget total | Capacité fiscale | d'imposition |
| 1 | Fredericton | 56,224 | 50,535 | 107.49 | 15.92 | 305.77 | 429.18 | 131.0 | 6,116,236,856 | 108,783 | 14,250,917 | 101,944,055 | 1.11 | 1.4119 |
| 2 | Moncton | 69,074 | 64,128 | 118.35 | 3.39 | 419.92 | 541.65 | 127.5 | 6,639,708,000 | 96,125 | 12,258,209 | 133,078,435 | 0.98 | 1.6393 |
| 3 | Saint John | 70,063 | 68,043 | 102.52 | 11.11 | 605.25 | 718.88 | 97.5 | 6,419,861,156 | 91,630 | 8,930,390 | 144,642,653 | 0.93 | 1.7850 |
| GROUP "A" TOTALS TOTAL DU GROUPE "A" | | 195,361 | 182,706 | 328.359 | 30.42 | 1,330.94 | 1,689.71 | 115.6 | 19,175,806,012 | 98,156 | 11,348,551 | 379,665,143 | | 1.6158 |
| 4 | Bathurst | 12,275 | 12,714 | 55.50 | 11.90 | 117.14 | 184.54 | 66.5 | 949,802,450 | 77,377 | 5,146,837 | 22,179,617 | 0.95 | 1.7550 |
| 5 | Campbellton | 7,385 | 7,384 | 18.74 | 3.09 | 52.03 | 73.86 | 100.0 | 421,839,700 | 57,121 | 5,711,032 | 11,930,016 | 0.70 | 1.7504 |
| 6 | Dalhousie | 3,512 | 3,676 | 15.66 | 2.63 | 33.33 | 51.61 | 68.0 | 299,124,800 | 85,172 | 5,795,757 | 6,079,962 | 1.04 | 1.6543 |
| 7 | Dieppe | 23,310 | 18,565 | 11.60 | 12.03 | 128.53 | 152.16 | 153.2 | 2,381,996,300 | 102,188 | 15,654,550 | 41,100,663 | 1.25 | 1.5645 |
| 8 | Edmundston | 16,032 | 16,643 | 34.79 | 8.39 | 156.12 | 199.30 | 80.4 | 1,265,549,550 | 78,939 | 6,349,877 | 27,055,632 | 0.97 | 1.5929 |
| 9 | Miramichi | 17,811 | 18,129 | 84.72 | 3.02 | 237.31 | 325.04 | 54.8 | 1,241,863,200 | 69,725 | 3,820,600 | 25,988,354 | 0.85 | 1.7299 |
| GROUP "B" TOTALS TOTAL DU GROUPE "B" | | 80,325 | 77,111 | 221.011 | 41.06 | 724.45 | 986.52 | 81.4 | 6,560,176,000 | 81,670 | 6,649,795 | 134,334,244 | | 1.6449 |
| 10 | Caraquet | 4,169 | 4,156 | 13.87 | 4.55 | 61.54 | 79.95 | 52.1 | 293,530,500 | 70,408 | 3,671,380 | 5,532,879 | 0.79 | 1.4717 |
| 11 | Grand-Sault/Grand Falls | 5,706 | 5,650 | 8.80 | 7.14 | 60.80 | 76.74 | 74.4 | 507,423,400 | 88,928 | 6,612,155 | 9,916,086 | 0.99 | 1.4491 |
| 12 | Oromocto | 8,932 | 8,402 | 9.84 | 1.39 | 70.92 | 82.14 | 108.7 | 1,054,073,500 | 118,011 | 12,832,958 | 15,300,495 | 1.32 | 1.2163 |
| 13 | Sackville | 5,558 | 5,411 | 29.99 | 5.76 | 82.28 | 118.03 | 47.1 | 541,454,600 | 97,419 | 4,587,393 | 9,707,939 | 1.09 | 1.5350 |
| 14 | Shediac | 6,053 | 5,497 | 14.76 | 1.57 | 48.52 | 64.84 | 93.4 | 522,773,650 | 86,366 | 8,062,269 | 9,837,780 | 0.97 | 1.4784 |
| 15 | Shippagan | 2,603 | 2,754 | 5.36 | 0.53 | 25.08 | 30.96 | 84.1 | 210,347,550 | 80,810 | 6,793,294 | 4,214,814 | 0.90 | 1.5100 |
| 16 | St. Stephen | 4,817 | 4,780 | 11.36 | 5.69 | 37.69 | 54.74 | 88.0 | 347,365,050 | 72,112 | 6,345,842 | 7,532,665 | 0.81 | 1.5800 |
| 17 | Sussex | 4,312 | 4,241 | 7.50 | 2.42 | 36.06 | 45.98 | 93.8 | 395,661,350 | 91,758 | 8,605,262 | 6,020,274 | 1.03 | 1.2422 |
| 18 | Tracadie-Sheila | 4,933 | 4,474 | 25.96 | 2.79 | 66.56 | 95.31 | 51.8 | 394,997,450 | 80,072 | 4,144,301 | 6,869,311 | 0.90 | 1.3900 |
| 19 | Woodstock | 5,254 | 5,113 | 6.84 | 4.04 | 46.19 | 57.07 | 92.1 | 412,155,650 | 78,446 | 7,222,185 | 7,560,192 | 0.88 | 1.4182 |
| GROUP "C" TOTALS TOTAL DU GROUPE "C" | | 52,337 | 50,478 | 134.273 | 35.88 | 535.62 | 705.76 | 74.2 | 4,679,782,700 | 89,416 | 6,630,804 | 82,492,435 | | 1.4004 |
| 20 | Quispamsis | 17,886 | 15,239 | 28.40 | | 175.26 | 203.66 | 87.8 | 1,514,101,400 | 84,653 | 7,434,639 | 20,733,731 | 1.05 | 1.2070 |
| 21 | Riverview | 19,128 | 17,832 | 17.51 | | 108.12 | 125.63 | 152.3 | 1,265,134,350 | 66,140 | 10,070,160 | 23,667,087 | 0.82 | 1.5702 |
| 22 | Rothsay | 11,947 | 11,637 | 28.05 | 3.31 | 117.64 | 149.01 | 80.2 | 1,166,905,450 | 97,674 | 7,831,317 | 15,900,000 | 1.21 | 1.1900 |
| GROUP "D" TOTALS TOTAL DU GROUPE "D" | | 48,961 | 44,708 | 73.957 | 3.31 | 401.03 | 478.29 | 102.4 | 3,946,141,200 | 80,598 | 8,250,485 | 60,300,818 | | 1.3184 |
| 23 | Belledune | 1,548 | 1,711 | 53.91 | 2.37 | 58.70 | 114.98 | 13.5 | 375,264,356 | 242,419 | 3,263,849 | 4,700,794 | 3.53 | 1.1417 |
| 24 | Beresford | 4,351 | 4,264 | 16.97 | | 37.88 | 54.86 | 79.3 | 232,059,550 | 53,335 | 4,230,263 | 4,387,299 | 0.78 | 1.5593 |
| 25 | Blacks Harbour | 982 | 952 | 5.34 | 2.38 | 9.14 | 16.86 | 58.2 | 61,427,450 | 62,553 | 3,642,952 | 1,293,308 | 0.91 | 1.5489 |
| 26 | Bouctouche | 2,423 | 2,383 | 11.45 | 2.95 | 30.81 | 45.21 | 53.6 | 179,521,500 | 74,091 | 3,970,836 | 3,471,909 | 1.08 | 1.1675 |
| 27 | Cap-Pelé | 2,256 | 2,279 | 15.63 | 10.98 | 24.39 | 51.00 | 44.2 | 168,649,850 | 74,756 | 3,306,860 | 2,711,857 | 1.09 | 1.2004 |
| 28 | Chipman | 1,236 | 1,291 | 7.96 | 8.72 | 8.20 | 24.88 | 49.7 | 64,918,650 | 52,523 | 2,609,585 | 1,276,295 | 0.76 | 1.3600 |
| 29 | Clair | 857 | 848 | 2.40 | 6.25 | 5.93 | 14.58 | 58.8 | 46,154,900 | 53,856 | 3,165,631 | 996,354 | 0.78 | 1.2381 |
| 30 | Doaktown | 793 | 888 | 11.95 | 0.08 | 16.33 | 28.36 | 28.0 | 54,299,600 | 68,474 | 1,914,925 | 927,240 | 1.00 | 1.3000 |
| 31 | Florenceville-Bristol | 1,639 | 1,539 | 24.17 | 2.01 | 17.39 | 43.57 | 37.6 | 202,023,700 | 123,260 | 4,637,081 | 3,165,426 | 1.79 | 1.2899 |

* Bypass Kms are included in Proincial Kms / Les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2012 - DONNÉES MUNICIPALES COMPARATIVES

| | | * Road Kilometrage / Kilométrage de route | | | | | | | | | | | | |
|----------------------------|---------------------|---|-----------------|----------------|---------------|---------------|-------------------|-------------------------|----------------------|---|---|-------------------|------------------|--|
| No. | Municipality | Population 2011 | Population 2006 | Provincial | Regional | Municipal | Total Kilometrage | Population Per Road KM | Municipal Tax Base | Municipal Tax Base/Capita Assiette fiscale par habitant | Municipal Tax Base/KM Assiette fiscale par km | Total Budget | Fiscal Capacity | Average Tax Rate Moyenne des taux d'imposition |
| No. | Municipalité | Population 2011 | Population 2006 | Provincial | Régional | Municipal | Kilométrage total | Population par route km | Assiette fiscale | fiscale par habitant | Assiette fiscale par km | Budget total | Capacité fiscale | des taux d'imposition |
| 32 | Grand Bay-Westfield | 5,117 | 4,981 | 37.31 | 0.23 | 50.34 | 87.88 | 58.2 | 335,333,850 | 65,533 | 3,815,902 | 5,303,329 | 0.95 | 1.3700 |
| 33 | Grand Manan | 2,377 | 2,460 | | 82.32 | | 82.32 | 28.9 | 161,226,400 | 67,828 | 1,958,461 | 2,077,514 | 0.99 | 1.1109 |
| 34 | Grande-Anse | 738 | 758 | 8.66 | 3.89 | 13.57 | 26.12 | 28.3 | 32,911,200 | 44,595 | 1,259,807 | 846,996 | 0.65 | 1.4460 |
| 35 | Hampton | 4,292 | 4,004 | 15.62 | 2.75 | 44.33 | 62.70 | 68.5 | 317,012,450 | 73,861 | 5,055,939 | 5,358,511 | 1.08 | 1.2500 |
| 36 | Hartland | 947 | 947 | 3.08 | | 12.08 | 15.16 | 62.5 | 77,426,000 | 81,759 | 5,107,256 | 1,575,013 | 1.19 | 1.4694 |
| 37 | Hillsborough | 1,350 | 1,292 | 4.90 | 1.62 | 16.09 | 22.61 | 59.7 | 67,857,350 | 50,265 | 3,001,210 | 1,471,300 | 0.73 | 1.3460 |
| 38 | Kedgwick | 993 | 1,146 | 1.92 | 0.91 | 10.79 | 13.61 | 73.0 | 44,820,850 | 45,137 | 3,292,987 | 1,065,945 | 0.66 | 1.4867 |
| 39 | Lamèque | 1,432 | 1,422 | 6.29 | 1.16 | 13.45 | 20.89 | 68.5 | 78,832,650 | 55,051 | 3,773,883 | 1,611,706 | 0.80 | 1.5000 |
| 40 | McAdam | 1,284 | 1,404 | 6.89 | | 15.88 | 22.76 | 56.4 | 44,345,150 | 34,537 | 1,948,295 | 1,120,283 | 0.50 | 1.5738 |
| 41 | Memramcook | 4,831 | 4,638 | 35.71 | 33.77 | 74.93 | 144.42 | 33.5 | 253,058,150 | 52,382 | 1,752,262 | 4,927,550 | 0.76 | 1.3812 |
| 42 | Minto | 2,505 | 2,681 | 8.04 | 14.28 | 26.02 | 48.34 | 51.8 | 103,886,750 | 41,472 | 2,149,218 | 2,075,113 | 0.60 | 1.2908 |
| 43 | Nackawic | 1,049 | 977 | 6.17 | 2.42 | 13.48 | 22.07 | 47.5 | 129,699,250 | 123,641 | 5,876,189 | 1,986,772 | 1.80 | 1.3050 |
| 44 | Neguac | 1,678 | 1,623 | 9.72 | 8.20 | 33.89 | 51.81 | 32.4 | 97,165,450 | 57,906 | 1,875,455 | 1,783,165 | 0.84 | 1.2884 |
| 45 | Perth-Andover | 1,778 | 1,797 | 10.65 | 0.91 | 22.29 | 33.86 | 52.5 | 105,718,450 | 59,459 | 3,122,499 | 1,968,990 | 0.87 | 1.2300 |
| 46 | Petit-Rocher | 1,908 | 1,949 | 3.70 | 0.97 | 14.54 | 19.21 | 99.3 | 87,387,400 | 45,801 | 4,548,821 | 1,846,359 | 0.67 | 1.4998 |
| 47 | Petitcodiac | 1,429 | 1,368 | 11.23 | 6.34 | 17.65 | 35.22 | 40.6 | 83,450,550 | 58,398 | 2,369,408 | 1,634,879 | 0.85 | 1.2794 |
| 48 | Plaster Rock | 1,135 | 1,150 | 4.65 | 3.74 | 12.08 | 20.46 | 55.5 | 59,304,850 | 52,251 | 2,898,292 | 1,336,791 | 0.76 | 1.5826 |
| 49 | Rexton | 818 | 862 | 6.04 | 2.04 | 8.46 | 16.54 | 49.5 | 68,766,200 | 84,066 | 4,158,827 | 1,106,327 | 1.22 | 1.2329 |
| 50 | Richibucto | 1,286 | 1,290 | 11.05 | | 14.06 | 25.11 | 51.2 | 98,764,950 | 76,800 | 3,933,918 | 1,828,149 | 1.12 | 1.2978 |
| 51 | Rogersville | 1,170 | 1,165 | 3.85 | 3.39 | 10.56 | 17.80 | 65.7 | 49,073,450 | 41,943 | 2,756,626 | 1,108,241 | 0.61 | 1.4647 |
| 52 | Saint Andrews | 1,889 | 1,798 | 3.41 | | 34.94 | 38.35 | 49.3 | 263,346,050 | 139,410 | 6,867,628 | 3,681,949 | 2.03 | 1.1077 |
| 53 | Saint-Antoine | 1,770 | 1,546 | 2.72 | 2.47 | 15.78 | 20.98 | 84.4 | 93,695,150 | 52,935 | 4,466,779 | 1,426,624 | 0.77 | 1.2142 |
| 54 | Saint-Louis de Kent | 930 | 960 | 3.35 | 1.03 | 4.74 | 9.13 | 101.9 | 49,402,900 | 53,121 | 5,411,051 | 1,277,918 | 0.77 | 1.3856 |
| 55 | Saint-Léonard | 1,343 | 1,352 | 4.99 | | 11.03 | 16.02 | 83.8 | 64,097,200 | 47,727 | 4,001,323 | 1,620,658 | 0.69 | 1.5022 |
| 56 | Saint-Quentin | 2,095 | 2,250 | 4.27 | | 19.79 | 24.06 | 87.1 | 111,659,950 | 53,298 | 4,640,317 | 2,149,624 | 0.78 | 1.4000 |
| 57 | Salisbury | 2,208 | 2,036 | 8.50 | | 18.39 | 26.90 | 82.1 | 145,089,750 | 65,711 | 5,394,473 | 1,639,440 | 0.96 | 0.8988 |
| 58 | St. George | 1,543 | 1,512 | 9.53 | 2.38 | 18.68 | 30.58 | 50.5 | 123,343,450 | 79,937 | 4,033,204 | 1,805,798 | 1.16 | 1.2500 |
| GROUP "E" TOTALS | | 65,980 | 65,523 | 382.027 | 210.55 | 756.60 | 1,349.18 | 48.9 | 4,530,995,356 | 68,672 | 3,358,325 | 78,565,426 | | 1.2916 |
| TOTAL DU GROUPE "E" | | | | | | | | | | | | | | |
| 59 | Alma | 232 | 301 | 6.90 | 9.00 | 5.29 | 21.19 | 10.9 | 23,936,050 | 103,173 | 1,129,645 | 382,003 | 1.92 | 1.3724 |
| 60 | Aroostook | 351 | 346 | 3.57 | | 2.56 | 6.12 | 57.4 | 8,280,900 | 23,592 | 1,352,867 | 172,463 | 0.44 | 1.2300 |
| 61 | Atholville | 1,237 | 1,317 | 10.34 | 4.07 | 9.72 | 24.13 | 51.3 | 153,924,050 | 124,433 | 6,378,949 | 2,236,943 | 2.31 | 1.2882 |
| 62 | Baker Brook | 585 | 525 | 4.41 | 4.60 | 1.93 | 10.94 | 53.5 | 23,232,200 | 39,713 | 2,123,213 | 461,279 | 0.74 | 1.3386 |
| 63 | Balmoral | 1,719 | 1,706 | | 18.26 | 10.67 | 28.93 | 59.4 | 79,147,700 | 46,043 | 2,735,740 | 1,523,470 | 0.85 | 1.4291 |
| 64 | Bas-Caraquet | 1,380 | 1,471 | 6.02 | | 23.30 | 29.31 | 47.1 | 52,499,600 | 38,043 | 1,790,939 | 1,184,628 | 0.71 | 1.4495 |
| 65 | Bath | 532 | 512 | 2.86 | 3.56 | 2.81 | 9.23 | 57.6 | 21,836,650 | 41,046 | 2,365,066 | 447,768 | 0.76 | 1.4450 |
| 66 | Bertrand | 1,137 | 1,179 | 4.60 | 10.62 | 16.57 | 31.80 | 35.8 | 45,858,950 | 40,333 | 1,442,332 | 979,055 | 0.75 | 1.4380 |
| 67 | Blackville | 990 | 931 | 8.34 | 10.99 | 8.69 | 28.01 | 35.3 | 41,855,300 | 42,278 | 1,494,138 | 711,267 | 0.78 | 1.3070 |
| 68 | Cambridge-Narrows | 620 | 717 | | 62.28 | 2.25 | 64.53 | 9.6 | 70,183,600 | 113,199 | 1,087,679 | 800,685 | 2.10 | 1.0673 |
| 69 | Canterbury | 331 | 360 | 3.45 | 2.45 | 3.22 | 9.12 | 36.3 | 12,478,400 | 37,699 | 1,368,396 | 262,591 | 0.70 | 1.3906 |
| 70 | Centreville | 542 | 523 | 2.28 | 3.99 | 5.68 | 11.96 | 45.3 | 34,103,200 | 62,921 | 2,852,392 | 542,103 | 1.17 | 1.2578 |
| 71 | Charlo | 1,324 | 1,376 | 26.55 | 4.38 | 30.82 | 61.75 | 21.4 | 66,731,100 | 50,401 | 1,080,701 | 1,351,832 | 0.94 | 1.4106 |
| 72 | Dorchester | 1,167 | 1,119 | 2.73 | 4.14 | 3.98 | 10.85 | 107.6 | 40,494,950 | 34,700 | 3,733,286 | 842,750 | 0.64 | 1.5236 |

* Bypass Kms are included in Provincial Kms / Les routes d'évitements sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2012 - DONNÉES MUNICIPALES COMPARATIVES

| No. | Municipality | Population 2011 | Population 2006 | * Road Kilometrage / Kilométrage de route | | | | Municipal Tax Base | Municipal Tax Base/Capita | Municipal Tax Base/KM | Total Budget | Fiscal Capacity | Average Tax Rate | |
|-------------------------|-----------------------------|--------------------|--------------------|---|---------------|-----------------|----------------------|----------------------------|------------------------------|-------------------------------------|-------------------------------|--------------------|---------------------|-------------------------------------|
| | | | | Provincial | Regional | Municipal | Total Kilometrage | | | | | | | Population Per Road KM |
| No. | Municipalité | Population 2011 | Population 2006 | Provincial | Régional | Municipal | Kilométrage total | Population par route km | Assiette fiscale | Assiette fiscale par habitant | Assiette fiscale par km | Budget total | Capacité fiscale | Moyenne des taux d'imposition |
| 73 | Drummond | 775 | 839 | 3.48 | 3.82 | 4.11 | 11.41 | 67.9 | 47,959,600 | 61,883 | 4,203,295 | 749,091 | 1.15 | 1.2148 |
| 74 | Eel River Crossing | 1,209 | 1,168 | 1.05 | 10.10 | 7.28 | 18.42 | 65.6 | 44,020,650 | 36,411 | 2,389,440 | 866,959 | 0.68 | 1.3100 |
| 75 | Fredericton Junction | 752 | 715 | 6.68 | 6.47 | 7.88 | 21.03 | 35.8 | 36,351,700 | 48,340 | 1,728,728 | 755,113 | 0.90 | 1.3292 |
| 76 | Gagetown | 698 | 719 | 12.93 | 5.87 | 20.78 | 39.57 | 17.6 | 53,114,800 | 76,096 | 1,342,334 | 753,169 | 1.41 | 1.2200 |
| 77 | Harvey | 363 | 352 | 1.92 | 0.60 | 3.77 | 6.28 | 57.8 | 16,919,000 | 46,609 | 2,692,393 | 289,023 | 0.87 | 1.2477 |
| 78 | Lac Baker | 719 | 721 | 12.73 | 9.35 | 10.65 | 32.73 | 22.0 | 44,506,850 | 61,901 | 1,359,818 | 565,060 | 1.15 | 1.0237 |
| 79 | Le Goulet | 817 | 908 | | 3.91 | 8.50 | 12.41 | 65.8 | 19,547,300 | 23,926 | 1,574,871 | 479,985 | 0.44 | 1.5971 |
| 80 | Maisonnette | 573 | 599 | | 5.13 | 5.51 | 10.64 | 53.9 | 23,797,600 | 41,532 | 2,235,986 | 430,971 | 0.77 | 1.4125 |
| 81 | Meductic | 270 | 155 | 4.41 | 4.02 | 1.61 | 10.04 | 26.9 | 13,193,250 | 48,864 | 1,313,676 | 181,556 | 0.91 | 1.0585 |
| 82 | Millville | 307 | 303 | 4.12 | 1.50 | 2.69 | 8.31 | 36.9 | 9,458,000 | 30,808 | 1,138,284 | 281,218 | 0.57 | 1.4537 |
| 83 | New Maryland | 4,232 | 4,248 | 3.79 | | 26.39 | 30.18 | 140.2 | 323,432,200 | 76,425 | 10,715,353 | 4,301,843 | 1.42 | 1.1758 |
| 84 | Nigadoo | 952 | 927 | 6.16 | 4.76 | 8.71 | 19.63 | 48.5 | 39,565,500 | 41,560 | 2,015,255 | 760,878 | 0.77 | 1.3875 |
| 85 | Norton | 1,301 | 1,314 | 26.85 | 28.71 | 27.37 | 82.93 | 15.7 | 59,519,900 | 45,749 | 717,747 | 1,091,223 | 0.85 | 1.1669 |
| 86 | Paquetville | 706 | 642 | 4.33 | 1.72 | 7.78 | 13.83 | 51.0 | 38,806,050 | 54,966 | 2,806,339 | 849,400 | 1.02 | 1.2238 |
| 87 | Pointe-Verte | 976 | 971 | 6.34 | 2.03 | 8.42 | 16.78 | 58.2 | 32,693,100 | 33,497 | 1,948,105 | 798,484 | 0.62 | 1.5775 |
| 88 | Port Elgin | 418 | 451 | 2.70 | 2.18 | 5.76 | 10.64 | 39.3 | 21,178,950 | 50,667 | 1,991,064 | 464,595 | 0.94 | 1.3026 |
| 89 | Riverside-Albert | 353 | 320 | 3.07 | 1.49 | 4.98 | 9.54 | 37.0 | 20,886,500 | 59,169 | 2,190,049 | 425,475 | 1.10 | 1.2815 |
| 90 | Rivière-Verte | 744 | 798 | 4.67 | 1.19 | 8.31 | 14.17 | 52.5 | 32,210,950 | 43,294 | 2,273,661 | 606,340 | 0.80 | 1.2174 |
| 91 | Saint-François-de-Madawaska | 533 | 585 | | 5.29 | 3.49 | 8.78 | 60.7 | 35,377,750 | 66,375 | 4,027,980 | 839,131 | 1.23 | 1.4648 |
| 92 | Saint-Hilaire | 145 | 231 | 3.26 | | 3.75 | 7.01 | 20.7 | 22,946,500 | 158,252 | 3,273,395 | 324,392 | 2.94 | 1.1017 |
| 93 | Saint-Isidore | 748 | 796 | 9.89 | | 7.14 | 17.03 | 43.9 | 39,464,300 | 52,760 | 2,317,884 | 941,233 | 0.98 | 1.2407 |
| 94 | Saint-Léolin | 488 | 733 | | 6.75 | 8.34 | 15.09 | 32.3 | 17,531,800 | 35,926 | 1,162,201 | 430,500 | 0.67 | 1.5486 |
| 95 | Sainte-Anne-de-Madawaska | 1,002 | 1,073 | 3.47 | 6.69 | 9.70 | 19.86 | 50.5 | 37,024,300 | 36,950 | 1,864,547 | 803,943 | 0.69 | 1.4717 |
| 96 | Sainte-Marie-Saint-Raphaël | 955 | 993 | | 6.27 | 9.69 | 15.96 | 59.8 | 29,976,000 | 31,388 | 1,878,313 | 821,293 | 0.58 | 1.4800 |
| 97 | St. Martins | 314 | 386 | 1.75 | 2.75 | 1.59 | 6.08 | 51.6 | 20,673,950 | 65,841 | 3,400,321 | 524,721 | 1.22 | 1.2211 |
| 98 | Stanley | 419 | 433 | 6.38 | 6.14 | 5.10 | 17.61 | 23.8 | 24,838,650 | 59,281 | 1,410,245 | 460,482 | 1.10 | 1.3420 |
| 99 | Sussex Corner | 1,495 | 1,413 | 6.86 | 2.12 | 8.61 | 17.59 | 85.0 | 89,175,800 | 59,649 | 5,070,552 | 1,185,820 | 1.11 | 1.1600 |
| 100 | Tide Head | 1,036 | 1,075 | 14.27 | | 5.44 | 19.70 | 52.6 | 48,952,800 | 47,252 | 2,484,788 | 790,750 | 0.88 | 1.4200 |
| 101 | Tracy | 611 | 619 | 5.92 | 7.85 | 5.52 | 19.29 | 31.7 | 24,399,000 | 39,933 | 1,264,852 | 382,155 | 0.74 | 1.1900 |
| GROUP "F" TOTALS | | 36,058 | 36,870 | 239.044 | 275.02 | 366.34 | 880.40 | 41.0 | 1,942,085,400 | 53,860 | 2,205,913 | 34,053,640 | | 1.2887 |
| TOTAL ALL GROUPS | | 479,022 | 457,396 | 1,378.67 | 596.23 | 4,114.98 | 6,089.88 | 78.7 | 40,834,986,668 | 85,247 | 6,705,389 | 769,411,706 | | 1.5156 |

* Bypass Kms are included in Proincial Kms / Les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5
MUNICIPAL BORROWING
2012
EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL CAPITAL BORROWING

The Municipal Capital Borrowing Board (the Board) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities, rural communities and municipal agencies.

As required by legislation, the Board holds ten public hearings each year to review applications for borrowing to ensure that municipalities and rural communities, as well as municipal agencies are financially able to undertake capital borrowing in conformance with the legislation.

OUTSTANDING LONG-TERM DEBT

This section reflects the debt profile for each municipality, rural community and municipal agency. The total outstanding debt for all funds at the beginning of 2011 and 2012 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and capital leases, as reported in the audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and/or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority at the beginning of 2012 totals \$364 million, of which approximately \$99 million is for interim financing only, and will not result in long-term borrowing. The remaining \$265 million primarily reflects authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Board has adopted, as a policy, a maximum debt service cost to total budget ratio of 20%. If municipal debt payments exceed this policy, the municipality is required to develop a multi-year plan to reduce their ratio below the 20% level. Borrowing related to utility commissions is not considered in the calculation of the debt cost ratio of a municipality.

SECTION 5

EMPRUNTS DE CAPITAUX PAR LES MUNICIPALITÉS

La Commission des emprunts de capitaux par les municipalités (la Commission) a été créée en vertu de la *Loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités, communautés rurales et des organismes municipaux.

Comme l'exige la Loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de s'assurer que les municipalités, communautés rurales, et les organismes municipaux ont la capacité financière d'emprunter pour des dépenses en capital et respectent les limites d'emprunt de capitaux fixées par la loi.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité, communauté rurale et organisme municipale. On y présente la dette de tous les fonds au début de 2011 et 2012. Ces montants comprennent toutes les obligations à long terme, y compris les débetures, les contrats d'achat et les contrats location-acquisition présentés dans les états financiers vérifiés. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

EMPRUNTS AUTORISÉS NON UTILISÉS

Les emprunts autorisés non utilisés au début de 2012 représentent une valeur de 364 millions de dollars, dont environ 99 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 265 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débetures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme politique un ratio maximum de 20 % des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cet politique, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous du 20 % niveau. Les emprunts pour les commissions de services publics ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité.

SECTION 5 (continued)

DEBT COST RATIO (continued)

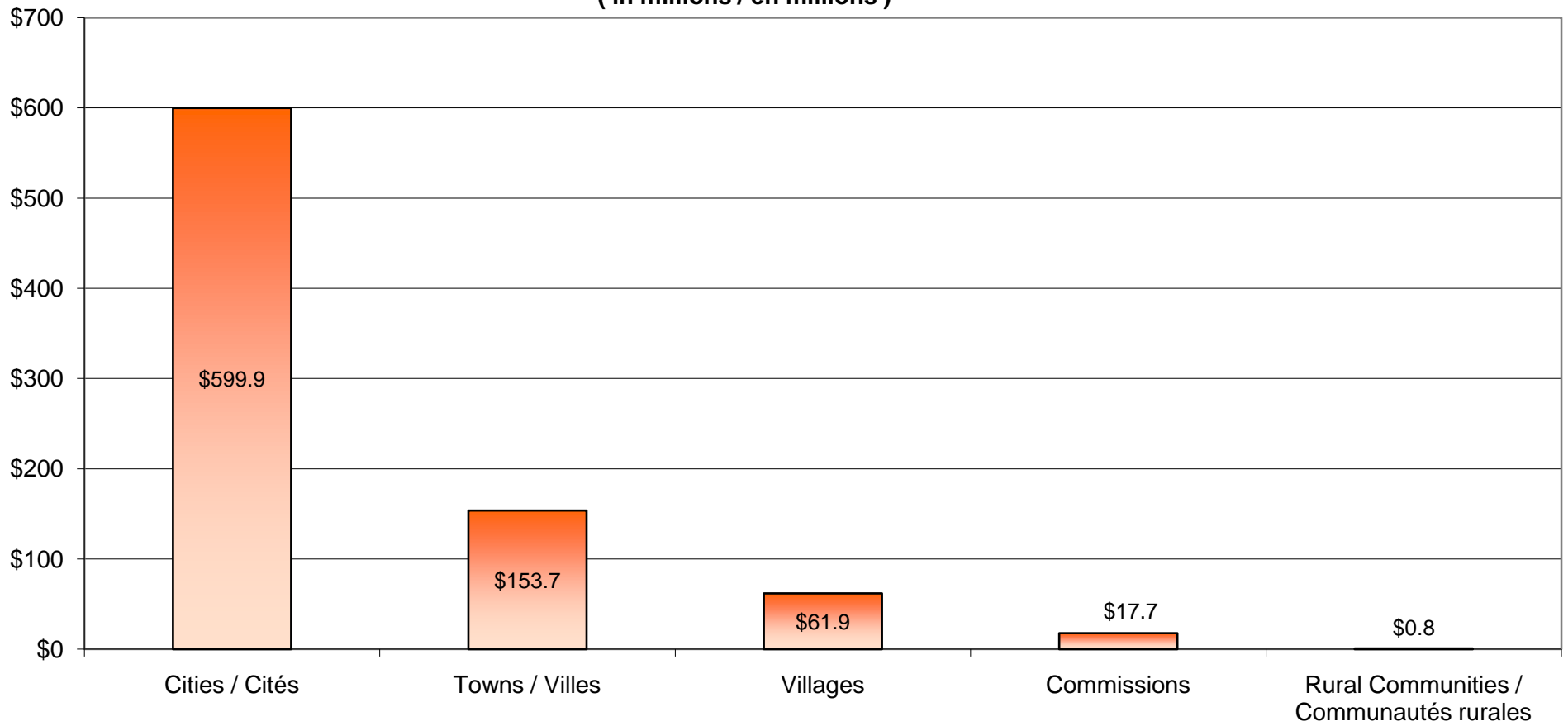
In 2012, the village of Paquetville is over the 20% limit. However, the municipality receives a contribution from the Local Service Districts for the purchase of a fire truck, and rental revenue from a multifunctional building, which when taken into consideration reduces the debt cost ratio to 18.6%.

SECTION 5 (continué)

RATIO DES FRAIS DU SERVICE DE LA DETTE (continué)

Le village de Paquetville est également au dessus de la limite de la 20 % limite, pour l'année 2012. Cependant, la municipalité reçoit une contribution des districts de service locaux pour l'achat du camion d'incendie ainsi que des revenus de location d'un édifice multifonctionnel, lesquels réduisent le ratio d'endettement à 18,6 %.

OUTSTANDING LONG-TERM DEBT, JANUARY 1, 2012
DETTE IMPAYÉE À LONG TERME, LE 1 JANVIER 2012
(in millions / en millions)



MUNICIPAL BORROWING - EMPRUNTS MUNICIPAUX

Section 5.0 - 1

| No. Municipality | OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME \$000's | | | | OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS \$000's | | | | | GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL | | | |
|---------------------------------------|---|--------------------------------|-------------------------------------|---|--|--|--|-----------------------------------|--|--|---|--|--|
| | Outstanding Debt 01-Jan-11 Dette non- acquitté | Redeemed 2011 Rembourser | Issued 2011 Nouvel emprunt | Outstanding Debt 01-Jan-12 Dette non- acquitté | General Fund Fonds général | Utility Fund Fonds service publics | Other (Electric) Autre (électrique) | Short- Term Court- terme | 01-Jan-12 TOTAL 01-Jan-12 TOTAL | Debt Costs 2012 Service de la dette | Total Expenditures 2012 Total des dépenses | Debt Cost Ratio 2012 Ratio des frais du service de le dette | Debt Cost Ratio 2011 Ratio des frais du service de le dette |
| No. Municipalité | | | | | | | | | | | | | |
| 1 Bathurst | 28,000 | 3,501 | 8,355 | 32,855 | 2,337 | 5,727 | | 3,509 | 11,573 | 3,218,714 | 22,179,617 | 14.5% | 14.1% |
| 2 Campbellton | 13,615 | 1,830 | 1,482 | 13,267 | 837 | 491 | | 1,205 | 2,533 | 1,651,402 | 11,930,016 | 13.8% | 14.4% |
| 3 Dieppe | 93,859 | 7,253 | 5,210 | 91,817 | 2,400 | 3,105 | | 900 | 6,405 | 7,406,345 | 41,100,663 | 18.0% | 20.6% |
| 4 Edmundston | 43,553 | 5,935 | 22,516 | 60,134 | 9,873 | 850 | 2,932 | 13,907 | 27,562 | 4,580,335 | 27,055,632 | 16.9% | 15.8% |
| 5 Fredericton | 59,416 | 2,700 | 138 | 56,854 | 57,634 | 1,100 | | | 58,734 | 7,486,959 | 101,944,055 | 7.3% | 7.8% |
| 6 Miramichi | 27,652 | 4,361 | 4,764 | 28,055 | 7,128 | 3,063 | | 1,249 | 11,440 | 2,841,465 | 25,988,354 | 10.9% | 11.0% |
| 7 Moncton | 130,460 | 20,970 | 27,779 | 137,270 | 31,488 | 27,226 | | | 58,714 | 19,907,722 | 133,078,435 | 15.0% | 15.3% |
| 8 Saint John | 140,013 | 16,859 | 56,500 | 179,654 | | | | | 0 | 15,680,347 | 144,642,653 | 10.8% | 10.3% |
| CITY TOTALS TOTAL DE CITÉ | 536,569 | 63,408 | 126,744 | 599,905 | 111,697 | 41,562 | 2,932 | 20,770 | 176,961 | 62,773,289 | 507,919,425 | 12.4% | 12.5% |
| 9 Beresford | 4,087 | 607 | 50 | 3,530 | 50 | 775 | | 500 | 1,325 | 639,185 | 4,387,299 | 14.6% | 15.9% |
| 10 Bouctouche | 450 | 46 | | 404 | 5,534 | 866 | | 270 | 6,670 | 390,375 | 3,471,909 | 11.2% | 0.6% |
| 11 Caraquet | 4,279 | 713 | 1,287 | 4,853 | 2,058 | 1,500 | | | 3,558 | 576,346 | 5,532,879 | 10.4% | 10.4% |
| 12 Dalhousie | 5,356 | 843 | 1,000 | 5,512 | 310 | 1,400 | | | 1,710 | 527,375 | 6,079,962 | 8.7% | 11.3% |
| 13 Florenceville-Bristol | 1,074 | 293 | 736 | 1,517 | | 1,679 | | | 1,679 | 292,778 | 3,165,426 | 9.3% | 10.8% |
| 14 Grand Bay-Westfield | 1,900 | 198 | 1,598 | 3,300 | 1,587 | 200 | | 1,161 | 2,948 | 287,927 | 5,303,329 | 5.4% | 5.1% |
| 15 Grand-Sault/Grand Falls | 17,543 | 1,481 | 708 | 16,770 | 1,271 | 64 | | 2,000 | 3,335 | 1,633,314 | 9,916,086 | 16.5% | 16.5% |
| 16 Hampton | 4,576 | 738 | 640 | 4,478 | 550 | 95 | | 720 | 1,365 | 841,109 | 5,358,511 | 15.7% | 10.9% |
| 17 Hartland | 998 | 105 | | 893 | | 90 | | 145 | 235 | 102,371 | 1,575,013 | 6.5% | 7.0% |
| 18 Lamèque | 978 | 290 | 328 | 1,016 | 510 | 655 | | 962 | 2,127 | 160,634 | 1,611,706 | 10.0% | 9.5% |
| 19 Nackawic | 710 | 76 | 78 | 712 | 115 | | | | 115 | 73,773 | 1,986,772 | 3.7% | 4.0% |
| 20 Oromocto | 0 | | 527 | 527 | 1,898 | 874 | | 1,172 | 3,944 | 73,165 | 15,300,495 | 0.5% | 0.4% |
| 21 Quispamsis | 9,184 | 2,153 | 15,631 | 22,663 | 5,402 | 4,483 | | | 9,885 | 2,327,434 | 20,733,731 | 11.2% | 7.9% |
| 22 Richibucto | 2,272 | 126 | | 2,146 | 160 | 400 | | 500 | 1,060 | 187,405 | 1,828,149 | 10.3% | 10.1% |
| 23 Riverview | 34,292 | 3,585 | 1,500 | 32,207 | 306 | 500 | | | 806 | 4,135,585 | 23,667,087 | 17.5% | 18.6% |
| 24 Rothesay | 13,028 | 3,945 | 2,074 | 11,157 | 10,200 | 1,577 | | 5,284 | 17,061 | 1,007,747 | 15,900,000 | 6.3% | 6.8% |
| 25 Sackville | 6,127 | 1,055 | 1,317 | 6,389 | 11,595 | 471 | | | 12,066 | 806,086 | 9,707,939 | 8.3% | 9.4% |
| 26 Saint Andrews | 3,917 | 732 | 504 | 3,689 | | 1,300 | | 1,800 | 3,100 | 251,446 | 3,681,949 | 6.8% | 6.7% |
| 27 Saint-Léonard | 1,855 | 366 | 1,480 | 2,969 | | | | 763 | 763 | 288,946 | 1,620,658 | 17.8% | 15.0% |
| 28 Saint-Quentin | 2,196 | 235 | | 1,961 | | | | 400 | 400 | 165,157 | 2,149,624 | 7.7% | 7.9% |
| 29 Shediac | 5,926 | 1,416 | 351 | 4,861 | 4,893 | 1,050 | | 759 | 6,702 | 967,273 | 9,837,780 | 9.8% | 11.3% |
| 30 Shippagan | 5,261 | 624 | 288 | 4,925 | 709 | 357 | | 2,000 | 3,066 | 535,364 | 4,214,814 | 12.7% | 12.9% |
| 31 St. George | 222 | 55 | | 167 | 305 | 140 | | | 445 | 38,959 | 1,805,798 | 2.2% | 2.3% |
| 32 St. Stephen | 7,960 | 951 | | 7,009 | 5,637 | 705 | | 22,391 | 28,733 | 930,142 | 7,532,665 | 12.4% | 11.7% |
| 33 Sussex | 1,335 | 138 | 398 | 1,595 | 2,450 | 512 | | | 2,962 | 385,600 | 6,020,274 | 6.4% | 3.0% |
| 34 Tracadie-Sheila | 5,591 | 532 | 830 | 5,889 | 2,410 | 1,100 | | | 3,510 | 469,054 | 6,869,311 | 6.8% | 7.4% |
| 35 Woodstock | 2,754 | 208 | | 2,546 | | | | | 0 | 192,573 | 7,560,192 | 2.6% | 2.8% |
| TOWN TOTALS TOTAL DE VILLE | 143,871 | 21,511 | 31,325 | 153,684 | 57,950 | 20,793 | 0 | 40,826 | 119,569 | 18,287,123 | 186,819,358 | 9.8% | 9.5% |

MUNICIPAL BORROWING - EMPRUNTS MUNICIPAUX

| No. Municipality | OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME \$000's | | | | OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS \$000's | | | | | GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL | | | |
|-------------------------|---|------------------|-------------------|----------------------------------|--|-----------------------------|-----------------------|-----------------|--------------------|--|-------------------------------|--|--|
| | Outstanding Debt 01-Jan-11 | Redeemed 2011 | Issued 2011 | Outstanding Debt 01-Jan-12 | General Fund | Utility Fund | Other (Electric) | Short- Term | 01-Jan-12 TOTAL | Debt Costs 2012 | Total Expenditures 2012 | Debt Cost Ratio 2012 | Debt Cost Ratio 2011 |
| No. Municipalité | Dette non- acquitté | Rembourser | Nouvel emprunt | Dette non- acquitté | Fonds général | Fonds service publics | Autre (électrique) | Court- terme | 01-Jan-12 TOTAL | Service de la dette | Total des dépenses | Ratio des frais du service de la dette | Ratio des frais du service de la dette |
| 36 Alma | 1,276 | 40 | 252 | 1,488 | | 25 | | 247 | 272 | 29,028 | 382,003 | 7.6% | 3.0% |
| 37 Aroostook | 0 | | | 0 | | | | | 0 | 350 | 172,463 | 0.2% | 0.2% |
| 38 Atholville | 2,792 | 310 | | 2,482 | 10 | 190 | | 701 | 901 | 283,674 | 2,236,943 | 12.7% | 15.1% |
| 39 Baker Brook | 607 | 78 | | 529 | | | | | 0 | 37,937 | 461,279 | 8.2% | 10.0% |
| 40 Balmoral | 1,412 | 184 | 450 | 1,678 | 539 | 823 | | 1,954 | 3,316 | 145,425 | 1,523,470 | 9.6% | 8.4% |
| 41 Bas-Caraquet | 494 | 119 | | 375 | 250 | | | | 250 | 100,594 | 1,184,628 | 8.5% | 8.7% |
| 42 Bath | 646 | 86 | | 560 | 50 | | | | 50 | 63,018 | 447,768 | 14.1% | 14.0% |
| 43 Belledune | 3,081 | 342 | 672 | 3,411 | 78 | | | | 78 | 536,877 | 4,700,794 | 11.4% | 11.3% |
| 44 Bertrand | 688 | 73 | | 615 | | | | 509 | 509 | 88,294 | 979,055 | 9.0% | 11.3% |
| 45 Blacks Harbour | 1,179 | 84 | | 1,095 | 65 | 304 | | 1,430 | 1,799 | 121,221 | 1,293,308 | 9.4% | 10.1% |
| 46 Blackville | 498 | 22 | | 476 | | | | | 0 | 20,753 | 711,267 | 2.9% | 2.8% |
| 47 Cambridge-Narrows | 0 | | | 0 | | | | | 0 | 1,200 | 800,685 | 0.2% | 0.2% |
| 48 Canterbury | 212 | 21 | | 191 | | | | | 0 | 28,324 | 262,591 | 10.8% | 11.6% |
| 49 Cap-Pelé | 1,879 | 258 | 88 | 1,709 | 840 | 800 | | 4,103 | 5,743 | 192,457 | 2,711,857 | 7.1% | 7.0% |
| 50 Centreville | 191 | 43 | | 148 | 120 | | | | 120 | 41,913 | 542,103 | 7.7% | 9.2% |
| 51 Charlo | 692 | 121 | 952 | 1,523 | 1,041 | 250 | | 1,603 | 2,894 | 176,457 | 1,351,832 | 13.1% | 13.0% |
| 52 Chipman | 531 | 110 | | 421 | | | | | 0 | 109,419 | 1,276,295 | 8.6% | 8.7% |
| 53 Clair | 1,531 | 89 | 131 | 1,573 | 50 | 642 | | 1,285 | 1,977 | 60,000 | 996,354 | 6.0% | 3.8% |
| 54 Doaktown | 979 | 187 | 69 | 861 | | 1,450 | | 2,393 | 3,843 | 86,133 | 927,240 | 9.3% | 10.8% |
| 55 Dorchester | 520 | 25 | | 495 | 460 | | | | 460 | 3000 | 842,750 | 0.4% | 0.4% |
| 56 Drummond | 352 | 84 | 320 | 588 | 210 | 37 | | 715 | 962 | 33,250 | 749,091 | 4.4% | 5.2% |
| 57 Eel River Crossing | 240 | 27 | 150 | 363 | 150 | | | 1,200 | 1,350 | 59,743 | 866,959 | 6.9% | 7.3% |
| 58 Fredericton Junction | 764 | 73 | 480 | 1,171 | | | | 220 | 220 | 61,867 | 755,113 | 8.2% | 9.1% |
| 59 Gagetown | 411 | 43 | | 368 | 140 | | | 56 | 196 | 59,935 | 753,169 | 8.0% | 8.1% |
| 60 Grand Manan | 1,819 | 145 | | 1,674 | | | | 670 | 670 | 220,947 | 2,077,514 | 10.6% | 10.8% |
| 61 Grande-Anse | 243 | 44 | 124 | 323 | | | | | 0 | 72,272 | 846,996 | 8.5% | 7.1% |
| 62 Harvey | 125 | 11 | | 114 | | 160 | | 340 | 500 | 15,619 | 289,023 | 5.4% | 5.9% |
| 63 Hillsborough | 561 | 85 | | 476 | | 1,500 | | 2,500 | 4,000 | 55,780 | 1,471,300 | 3.8% | 4.0% |
| 64 Kedgwick | 927 | 76 | | 851 | 137 | 52 | | 215 | 404 | 89,362 | 1,065,945 | 8.4% | 8.4% |
| 65 Lac Baker | 293 | 31 | 60 | 322 | 22 | | | | 22 | 50,027 | 565,060 | 8.9% | 7.7% |
| 66 Le Goulet | 284 | 16 | | 268 | | | | 212 | 212 | 28,826 | 479,985 | 6.0% | 5.9% |
| 67 Maisonnette | 198 | 12 | | 186 | | | | | 0 | 21,329 | 430,971 | 5.0% | 5.3% |
| 68 McAdam | 411 | 65 | | 346 | 30 | | | 400 | 430 | 47,680 | 1,120,283 | 4.3% | 4.2% |
| 69 Meductic | 0 | | | 0 | | | | | 0 | 0 | 181,556 | 0.0% | 0.0% |
| 70 Memramcook | 6,249 | 250 | | 5,999 | 1,588 | | | 1,083 | 2,671 | 355,786 | 4,927,550 | 7.2% | 4.1% |
| 71 Millville | 187 | 23 | | 164 | | | | 75 | 75 | 31,103 | 281,218 | 11.1% | 11.4% |
| 72 Minto | 2,866 | 175 | | 2,691 | | 52 | | 2,003 | 2,055 | 145,640 | 2,075,113 | 7.0% | 7.4% |
| 73 Neguac | 510 | 104 | 324 | 730 | 445 | | | | 445 | 94,710 | 1,783,165 | 5.3% | 6.4% |
| 74 New Maryland | 4,586 | 622 | 3,000 | 6,964 | 2,100 | 700 | | 800 | 3,600 | 697,525 | 4,301,843 | 16.2% | 20.4% |
| 75 Nigadoo | 446 | 70 | 200 | 577 | | | | | 0 | 18160 | 760,878 | 2.4% | 0.0% |

MUNICIPAL BORROWING - EMPRUNTS MUNICIPAUX

| No. Municipality | OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME \$000's | | | | OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS \$000's | | | | | GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL | | | |
|---|---|------------------|-------------------|----------------------------------|--|-----------------------------|-----------------------|-----------------|--------------------|--|-------------------------------|--|--|
| | Outstanding Debt 01-Jan-11 | Redeemed 2011 | Issued 2011 | Outstanding Debt 01-Jan-12 | General Fund | Utility Fund | Other (Electric) | Short- Term | 01-Jan-12 TOTAL | Debt Costs 2012 | Total Expenditures 2012 | Debt Cost Ratio 2012 | Debt Cost Ratio 2011 |
| No. Municipalité | Dette non- acquitté | Rembourser | Nouvel emprunt | Dette non- acquitté | Fonds général | Fonds service publics | Autre (électrique) | Court- terme | 01-Jan-12 TOTAL | Service de la dette | Total des dépenses | Ratio des frais du service de le dette | Ratio des frais du service de le dette |
| 76 Norton | 127 | 34 | 71 | 163 | | | | | 0 | 35,874 | 1,091,223 | 3.3% | 3.4% |
| 77 Paquetville | 1,112 | 125 | 200 | 1,187 | | | | 318 | 318 | 215,297 | 849,400 | 25.4% | 21.7% |
| 78 Perth-Andover | 0 | | | 0 | | | | | 0 | 0 | 1,968,990 | 0.0% | 0.0% |
| 79 Petit-Rocher | 1,670 | 110 | | 1,560 | 200 | | | | 200 | 134,449 | 1,846,359 | 7.3% | 9.8% |
| 80 Petitcodiac | 1,824 | 212 | 14 | 1,626 | | | | 1,397 | 1,397 | 69,200 | 1,634,879 | 4.2% | 6.2% |
| 81 Plaster Rock | 2,350 | 108 | | 2,242 | 47 | | | | 47 | 204,832 | 1,336,791 | 15.3% | 15.2% |
| 82 Pointe-Verte | 206 | 26 | | 180 | | | | | 0 | 18,797 | 798,484 | 2.4% | 3.2% |
| 83 Port Elgin | 179 | 18 | | 161 | 35 | 150 | | | 185 | 25,600 | 464,595 | 5.5% | 5.8% |
| 84 Rexton | 380 | 143 | 85 | 322 | 248 | 240 | | 685 | 1,173 | 72,702 | 1,106,327 | 6.6% | 6.5% |
| 85 Riverside-Albert | 1,048 | 67 | | 981 | | | | | 0 | 23,577 | 425,475 | 5.5% | 5.9% |
| 86 Rivière-Verte | 600 | 35 | 45 | 610 | | 517 | | 1,334 | 1,851 | 33,157 | 606,340 | 5.5% | 2.8% |
| 87 Rogersville | 828 | 70 | 120 | 878 | | | | | 0 | 75,594 | 1,108,241 | 6.8% | 4.9% |
| 88 Saint-Antoine | 2,241 | 565 | 1,039 | 2,715 | 350 | 1,500 | | 2,224 | 4,074 | 102,994 | 1,426,624 | 7.2% | 4.1% |
| 89 Saint-François-de-Madawaska | 934 | 96 | 250 | 1,087 | | | | 390 | 390 | 77,889 | 839,131 | 9.3% | 9.1% |
| 90 Saint-Hilaire | 2 | 2 | | 0 | | | | | 0 | 0 | 324,392 | 0.0% | 0.0% |
| 91 Saint-Isidore | 358 | 45 | | 313 | | | | | 0 | 57,812 | 941,233 | 6.1% | 7.3% |
| 92 Saint-Louis de Kent | 98 | 11 | | 87 | 470 | | | | 470 | 42,504 | 1,277,918 | 3.3% | 5.4% |
| 93 Saint-Léolin | 666 | 104 | | 562 | 15 | | | | 15 | 16,110 | 430,500 | 3.7% | 3.4% |
| 94 Sainte-Anne-de-Madawaska | 362 | 97 | 340 | 605 | | | | 500 | 500 | 30,237 | 803,943 | 3.8% | 11.6% |
| 95 Sainte-Marie-Saint-Raphaël | 678 | 135 | | 543 | | | | 600 | 600 | 151,771 | 821,293 | 18.5% | 19.2% |
| 96 Salisbury | 1,132 | 84 | | 1,048 | | | | | 0 | 64,783 | 1,639,440 | 4.0% | 4.0% |
| 97 St. Martins | 96 | 23 | | 73 | 315 | | | | 315 | 14,925 | 524,721 | 2.8% | 5.2% |
| 98 Stanley | 225 | 58 | | 167 | 304 | 15 | | | 319 | 25,244 | 460,482 | 5.5% | 13.4% |
| 99 Sussex Corner | 931 | 93 | | 838 | | 120 | | 300 | 420 | 98,700 | 1,185,820 | 8.3% | 9.0% |
| 100 Tide Head | 144 | 32 | | 112 | | 35 | | 500 | 535 | 12,779 | 790,750 | 1.6% | 2.7% |
| 101 Tracy | 0 | | | 0 | | | | | 0 | 0 | 382,155 | 0.0% | 0.0% |
| VILLAGE TOTALS TOTAL DE VILLAGE | 58,870 | 6,440 | 9,436 | 61,865 | 10,309 | 9,562 | 0 | 32,962 | 52,833 | 5,890,462 | 74,672,923 | 7.9% | 8.2% |
| TOTAL MUNICIPALITIES TOTAL DES MUNICIPALITÉS | 739,309 | 91,360 | 167,505 | 815,454 | 179,956 | 71,917 | 2,932 | 94,559 | 349,364 | 86,950,874 | 769,411,706 | 11.3% | 11.4% |

RURAL COMMUNITY BORROWING - EMPRUNTS DES COMMUNAUTÉS RURALES

| | OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME \$000's | | | | OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS \$000's | | | | | GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL | | | |
|----------------------------------|---|------------------|-------------------|----------------------------------|--|-----------------------------|-----------------------|-----------------|--------------------|--|-------------------------------|--|--|
| | Outstanding Debt 01-Jan-11 | Redeemed 2011 | Issued 2011 | Outstanding Debt 01-Jan-12 | General Fund | Utility Fund | Other (Electric) | Short- Term | 01-Jan-12 TOTAL | Debt Costs 2012 | Total Expenditures 2012 | Debt Cost Ratio 2012 | Debt Cost Ratio 2011 |
| No. Rural Community (RC) | Dette non- acquitté | Rembourser | Nouvel emprunt | Dette non- acquitté | Fonds général | Fonds service publics | Autre (électrique) | Court- terme | 01-Jan-12 TOTAL | Service de la dette | Total des dépenses | Ratio des frais du service de le dette | Ratio des frais du service de le dette |
| 1 Beaubassin-Est | 18 | 9 | | 9 | 338 | | | | 338 | 53,841 | 1,685,181 | 3.2% | 0.7% |
| 2 Campobello Island | 0 | | | 0 | | | | | 0 | 0 | 117,179 | 0.0% | 0.4% |
| 3 Saint-André | 442 | 34 | 200 | 608 | | | | | 0 | 56,600 | 1,272,041 | 4.5% | 3.2% |
| 4 Upper Miramichi | 0 | | 200 | 200 | | | | | 0 | 15,089 | 416,132 | 3.6% | 4.5% |
| RC TOTALS TOTAL DE CR | 460 | 43 | 400 | 817 | 338 | 0 | 0 | 0 | 338 | 125,530 | 3,490,533 | 3.6% | 2.3% |

COMMISSIONS BORROWING - EMPRUNTS DES COMMISSIONS

| No. Commission | OUTSTANDING LONG-TERM DEBT / DETTE IMPAYÉE A LONG TERME \$000'S | | | | OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON-UTILISÉS \$000'S | | | | |
|---|---|------------------|-------------------|----------------------------------|--|---------------------------|-----------------------|-----------------|--------------------|
| | Oustanding Debt 01-Jan-11 | Reedemed 2011 | Issued 2011 | Outstanding Debt 01-Jan-12 | General Fund | Utility Funds Fonds | Other (Electric) | Short- term | 01-Jan-12 TOTAL |
| No. Commission | Dette non-acquitté | Rembourser | Nouvel emprunt | Dette non-acquitté | Fonds général | service publics | Autre (électrique) | Court- terme | 01-Jan-12 TOTAL |
| 1 Apohaqui Sewerage Commission | 0 | | | 0 | | | | | 0 |
| 2 COGEDES (Commission de gestion des déchets solides de la péninsule acadienne) | 62 | 30 | | 32 | | | | | 0 |
| 3 Codiac Regional Policing Authority | 0 | | | 0 | | | | | 0 |
| 4 Comité Mixte de Service de Police B.N.P.P. | 57 | 15 | | 42 | | | | | 0 |
| 5 Commission d'Égouts Sanitaire d'Allardville | 34 | 34 | | 0 | | | | | 0 |
| 6 Commission de gestion déchets de Kent (TIRU) | 0 | | | 0 | | 150 | | | 150 |
| 7 Commission des Déchets Solides Nepisiguit-Chaleur | 1,072 | 241 | 284 | 1,115 | | | | | 0 |
| 8 Fredericton Area Pollution Control Commission | 32 | 32 | | 0 | | | | | 0 |
| 9 Fredericton Regional Solid Waste Commission | 2,180 | 493 | 177 | 1,863 | 5,024 | | | | 5,024 |
| 10 Fundy Regional Solid Waste Commission | 7,681 | 1,755 | | 5,926 | 1,000 | | | | 1,000 |
| 11 Greater Moncton Sewerage Commission | 0 | | | 0 | | | | | 0 |
| 12 Greater Shediac Sewerage Commission | 1,534 | 72 | 2,532 | 3,994 | | 2,900 | | 4,227 | 7,127 |
| 13 Kings County Region Solid Waste Commission | 0 | | | 0 | | | | | 0 |
| 14 La Commission des Égouts Michaud Inc. | 0 | | | 0 | | | | | 0 |
| 15 La Commission des Égouts Val D'Amours | 0 | | | 0 | | | | | 0 |
| 16 Les Commission de gestion enviro - ressources du nord-ouest (COGERNO) | 0 | | 1,200 | 1,200 | | | | | 0 |
| 17 Musquash Sewerage Commission | 0 | | | 0 | | | | | 0 |
| 18 Northumberland Solid Waste Commission | 61 | 61 | | 0 | 901 | | | | 901 |
| 19 Restigouche Solid Waste Corporation | 311 | 28 | | 283 | | | | | 0 |
| 20 Rothesay Regional Joint Board of Police Commissioners | 1,833 | 90 | | 1,743 | | | | | 0 |
| 21 Saint John Transit Commission | 0 | | | 0 | | | | | 0 |
| 22 South West Solid Waste Commission | 0 | | | 0 | | | | | 0 |
| 23 St. Margarets Water & Waste Water Commission | 0 | | | 0 | | | | | 0 |
| 24 Valley Solid Waste Commission | 0 | | | 0 | | | | | 0 |
| 25 Westmoreland-Albert Solid Waste Corporation | 2,015 | 471 | | 1,544 | | | | | 0 |
| TOTAL COMMISSIONS | 16,873 | 3,322 | 4,192 | 17,743 | 6,925 | 3,050 | 0 | 4,227 | 14,202 |

SECTION 6

RURAL COMMUNITIES

2012

COMMUNAUTÉS RURALES

SECTION 6

RURAL COMMUNITIES

Legislation provides opportunities for local service districts (LSD) and existing villages to consider the formation of a new form of local government, an incorporated rural community. With a locally elected council, a rural community has increased decision-making at the local level, and increased access to quality local services. However, until a rural community chooses to assume services beyond community planning, emergency measures and general government, the Minister will continue to administer certain core services.

This section identifies related data and information for services administered by the rural communities.

SECTION 6

COMMUNAUTÉS RURALES

La loi permet aux districts de services locaux (DSL) et aux villages actuels d'envisager une nouvelle forme d'administration locale, soit une communauté rurale constituée. Dotée d'un conseil élu localement, la communauté rurale permet une prise de décisions accrue à l'échelle locale et un meilleur accès à des services locaux de qualité. Cependant, jusqu'à ce qu'une communauté rurale choisit d'offrir des services au delà de l'urbanisme, des mesures d'urgence et d'administration générale, le Ministre continuera à administrer certains services fondamentaux.

Cette section identifie des données et l'information apparentées pour les services administrés par les communautés rurales.

RURAL COMMUNITY REVENUE BUDGET BY FUNCTION - 2012 - REVENUS BUDGETÉS DES COMMUNAUTÉS RURALES PAR FONCTION

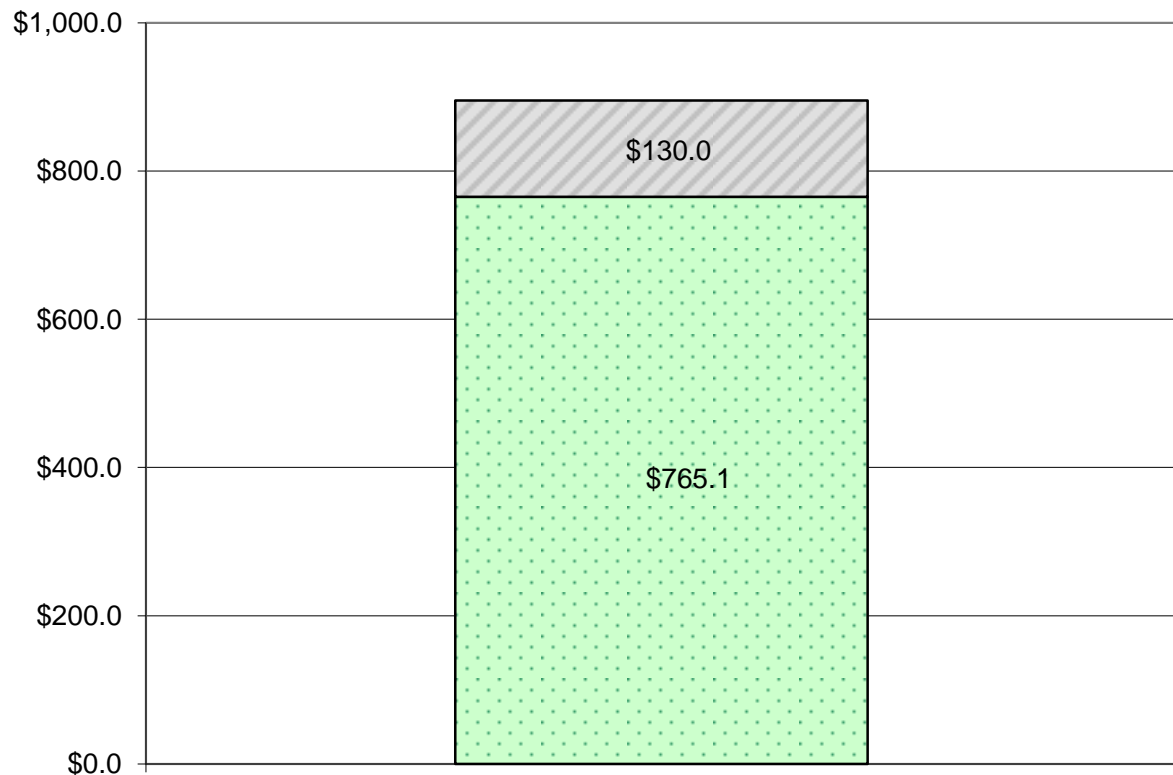
| No. Rural Community | NET BUDGET / BUDGET NET | | NON-TAX REVENUES / RECETTES NON FISCALES | | | | | 2010 Surplus | Total Revenues |
|-----------------------|-------------------------|------------------------------|--|----------------------|----------------------------------|-----------------------------|----------------------|-----------------|----------------------|
| | Warrant | Unconditional Grant | Services to other Governments | Sale of Services | Other Revenue Own Sources | Conditional Transfers | Other Transfers | | |
| No. Communauté rurale | Mandat | Subvention sans condition | Services autres gouvernements | Vente de services | Autre Revenus propres sources | Transferts conditionnels | Autres transferts | Surplus 2010 | Total des revenus |
| 1 Beaubassin-Est | 1,517,682 | 91,403 | | 7,000 | 50,770 | | | 18,326 | 1,685,181 |
| 2 Campobello Island | 108,679 | 1,690 | | | 5,896 | | 914 | | 117,179 |
| 3 Saint-André | 1,173,907 | 54,491 | 14,890 | | 10,700 | 7,000 | | 11,053 | 1,272,041 |
| 4 Upper Miramichi | 396,144 | 19,988 | | | | | | | 416,132 |
| TOTAL | 3,196,412 | 167,572 | 14,890 | 7,000 | 67,366 | 7,000 | 914 | 29,379 | 3,490,533 |

RURAL COMMUNITY EXPENDITURE BUDGET BY FUNCTION - 2012 - DÉPENSES BUDGETÉES DES COMMUNAUTÉS RURALES PAR FONCTION

| No. Rural Community | General Government | Police | Fire Protection | Water Cost Transfer | Emergency Measures | Other Protection Services | Transportation | Environmental Health | Public Health | Environmental Development | Recreation & Cultural Services | Fiscal Services | | | Total Expenditures |
|-----------------------|------------------------------------|--------------------|------------------------------|--------------------------------|--------------------|-------------------------------|-----------------------|----------------------|----------------------------|---------------------------|--------------------------------|---------------------|----------------|--------------------|--------------------|
| | | | | | | | | | | | | Debt Costs | Transfers | 2010 Deficit | |
| No. Communauté rurale | Services d'administration générale | Services de police | Protection contre l'incendie | Frais de distribution de l'eau | Mesures d'urgence | Autres services de protection | Services de transport | Services d'hygiène | Services de santé publique | Services d'aménagement | Services récréatif & culturel | Services financiers | | Total des dépenses | |
| | | | | | | | | | | | | Service de la dette | Transferts | Déficit 2010 | |
| 1 Beaubassin-Est | 436,723 | | 226,065 | | 9,000 | | 148,744 | 478,811 | | 215,135 | 116,639 | 53,841 | 223 | | 1,685,181 |
| 2 Campobello Island | 83,179 | | | | 2,000 | | | | | 12,000 | 20,000 | | | | 117,179 |
| 3 Saint-André | 359,073 | 253,872 | 131,950 | 38,086 | 1,000 | | 70,560 | 92,700 | | 59,100 | 48,500 | 56,600 | 160,600 | | 1,272,041 |
| 4 Upper Miramichi | 197,442 | | | | 2,000 | | | 157,000 | | 23,200 | 20,000 | 15,089 | 205 | 1,196 | 416,132 |
| TOTAL | 1,076,417 | 253,872 | 358,015 | 38,086 | 14,000 | 0 | 219,304 | 728,511 | 0 | 309,435 | 205,139 | 125,530 | 161,028 | 1,196 | 3,490,533 |

Rural Community Tax Base - 2012 - L'assiette fiscale du communauté rurale

(in millions / en millions)



- ▣ Total Non-residential Tax Base / Totale de l'assiette fiscale non-résidentielle
- ▣ Total Residential Tax Base / Totale de l'assiette fiscale résidentielle

RURAL COMMUNITY ASSESSMENT AND TAX BASES - 2012 - ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES DES COMMUNAUTÉS RURALES

| No. | Rural Community | General Residential Assessment | Federal Residential Assessment | Provincial Residential Assessment | Total Residential Assessment | General Non-residential Assessment | Federal Non-residential Assessment | Provincial Non-residential Assessment | Total Non-Residential Assessment | Total Assessment Base | Total Tax Base | * Total Tax Base For Rate |
|----------|----------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|--|---|--------------------------------|-----------------------------|--|
| No. | Communauté rurale | Évaluation résidentielle générale | Évaluation résidentielle fédérale | Évaluation résidentielle provinciale | Total de l'évaluation résidentielle | Évaluation non résidentielle générale | Évaluation non résidentielle fédérale | Évaluation non résidentielle provinciale | Total de l'évaluation non-résidentielle | Total de l'évaluation foncière | Total de l'assiette fiscale | * Total de l'assiette fiscale pour le taux |
| 1 | Beaubassin-Est: | | | | | | | | | | | |
| | Grand Barachois | 259,460,200 | | 7,447,800 | 266,908,000 | 6,307,800 | | 74,900 | 6,382,700 | 273,290,700 | 276,482,050 | 276,482,050 |
| | Boudreau Ouest | 15,064,900 | | | 15,064,900 | 578,300 | | | 578,300 | 15,643,200 | 15,932,350 | 15,932,350 |
| | St. André - LeBlanc Office | 18,907,900 | | 1,100 | 18,909,000 | 82,600 | | | 82,600 | 18,991,600 | 19,032,900 | 19,032,900 |
| | Haute-Aboujagane | 48,476,200 | | | 48,476,200 | 8,746,500 | | | 8,746,500 | 57,222,700 | 61,595,950 | 61,595,950 |
| | Shemogue | 18,718,600 | | 11,200 | 18,729,800 | 3,419,700 | | | 3,419,700 | 22,149,500 | 23,859,350 | 23,859,350 |
| | Trois Ruisseau-Petit-Cap | 59,517,900 | | 16,000 | 59,533,900 | 6,749,900 | | 500 | 6,750,400 | 66,284,300 | 69,659,500 | 69,659,500 |
| | Brulé et Ch Ohio | 26,652,400 | | 32,700 | 26,685,100 | 15,900 | | | 15,900 | 26,701,000 | 26,708,950 | 26,708,950 |
| | Cormier Village | 14,253,400 | | 7,400 | 14,260,800 | 117,400 | | | 117,400 | 14,378,200 | 14,436,900 | 14,436,900 |
| 2 | Campobello Island: | | | | | | | | | | | |
| | Campobello Island: | 81,294,600 | 122,100 | 5,925,200 | 87,341,900 | 3,528,900 | 757,900 | 1,295,400 | 5,582,200 | 92,924,100 | 95,715,200 | 95,715,200 |
| 3 | Saint-André: | | | | | | | | | | | |
| | Ancien Village | 17,235,400 | | 1,799,600 | 19,035,000 | 1,079,600 | | | 1,079,600 | 20,114,600 | 20,654,400 | 20,654,400 |
| | Ancien DSL | 62,197,700 | | 51,200 | 62,248,900 | 4,228,600 | | 777,800 | 5,006,400 | 67,255,300 | 69,758,500 | 69,758,500 |
| | Michaud | 19,348,300 | | 1,000 | 19,349,300 | 5,527,600 | | | 5,527,600 | 24,876,900 | 27,640,700 | 27,640,700 |
| | Ch Waddell | 8,556,500 | | | 8,556,500 | 649,000 | | | 649,000 | 9,205,500 | 9,530,000 | 9,530,000 |
| | Saint-André(P.Madaw Lum) | 1,168,600 | | | 1,168,600 | 37,591,100 | | 947,400 | 38,538,500 | 39,707,100 | 58,976,350 | 58,976,350 |
| 4 | Upper Miramichi: | | | | | | | | | | | |
| | Upper Miramichi | 84,521,100 | 9,800 | 14,335,700 | 98,866,600 | 3,175,600 | 99,100 | 888,600 | 4,163,300 | 103,029,900 | 105,111,550 | 105,111,550 |
| | TOTAL | 735,373,700 | 131,900 | 29,628,900 | 765,134,500 | 81,798,500 | 857,000 | 3,984,600 | 86,640,100 | 851,774,600 | 895,094,650 | 895,094,650 |

*Total Rural Community Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

RURAL COMMUNITY TAX RATES - 2012 - TAUX DE TAXE DES COMMUNAUTÉS RURALES

| No. Rural Community | Tax Rate |
|-----------------------------|----------------------|
| No. Communauté rurale | Taux d'imposition |
| 1 Beaubassin-Est: | |
| Grand Barachois | 0.2913 |
| Boudreau Ouest | 0.3260 |
| St. André - LeBlanc Office | 0.2680 |
| Haute-Aboujagane | 0.3512 |
| Shemogue | 0.2688 |
| Trois Ruisseau-Petit-Cap | 0.3140 |
| Brulé et Ch Ohio | 0.2680 |
| Cormier Village | 0.2680 |
| 2 Campobello Island: | |
| Campobello Island | 0.1135 |
| 3 Saint-André: | |
| Ancien Village | 1.0195 |
| Ancien DSL | 0.5608 |
| Michaud | 0.5919 |
| Ch Waddell | 0.6310 |
| Saint-André(P.Madaw Lum) | 0.5908 |
| 4 Upper Miramichi: | |
| Upper Miramichi | 0.3769 |
| AVERAGE / MOYENNE | 0.3571 |

RURAL COMMUNITY WATER AND SEWERAGE RATES - 2012 - TAUX POUR L'EAU ET L'ÉGOÛT DES COMMUNAUTÉS RURALES

| No. Rural Community | Water Rate | Sewer Rate | Combined Water and Sewer Rates (per residence) |
|--------------------------|---------------------|-----------------------|--|
| No. Communauté rurale | Tarif pour l'eau | Tarif pour l'égout | Tarifs combinés eau & égout (par résidence) |
| 1 Saint-André | 225.00 | 220.00 | 445.00 |
| AVERAGE / MOYENNE | 225.00 | 220.00 | 445.00 |

These rates apply only to properties in the former village.
Ces taux s'appliquent aux propriétés dans l'ancien village.

SECTION 7

LOCAL SERVICE DISTRICTS BUDGETS

2012

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 7

LOCAL SERVICE DISTRICTS AND RURAL COMMUNITY SERVICES ADMINISTERED BY THE MINISTER OF ENVIRONMENT AND LOCAL GOVERNMENT

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 35% of the population and 90% of the geographical area of the province is unincorporated. These areas are divided into 266 Local Service Districts.

LOCAL SERVICE DISTRICTS

Local Service Districts (LSD) are established to provide local services to the residents of a specific geographical area. These local services can include fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection and transportation are provided directly by the Province. Owner-occupied properties are taxed \$0.6315 per \$100 of assessment for these services.

Administration of the LSD's is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister.

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES

This section also identifies services the Minister continues to administer within former local service districts that have combined to form rural communities.

SECTION 7

DISTRICTS DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DE L'ENVIRONNEMENT ET DES GOUVERNEMENTS LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 35 % de la population et 90 % de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 266 districts de services locaux.

DISTRICTS DE SERVICES LOCAUX

Les districts de services locaux (DSL) sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police et le transport sont fournis directement par la province. Pour ces services un taux de 0,6315 \$ par 100 \$ d'évaluation est imposé aux propriétés occupées par le propriétaire.

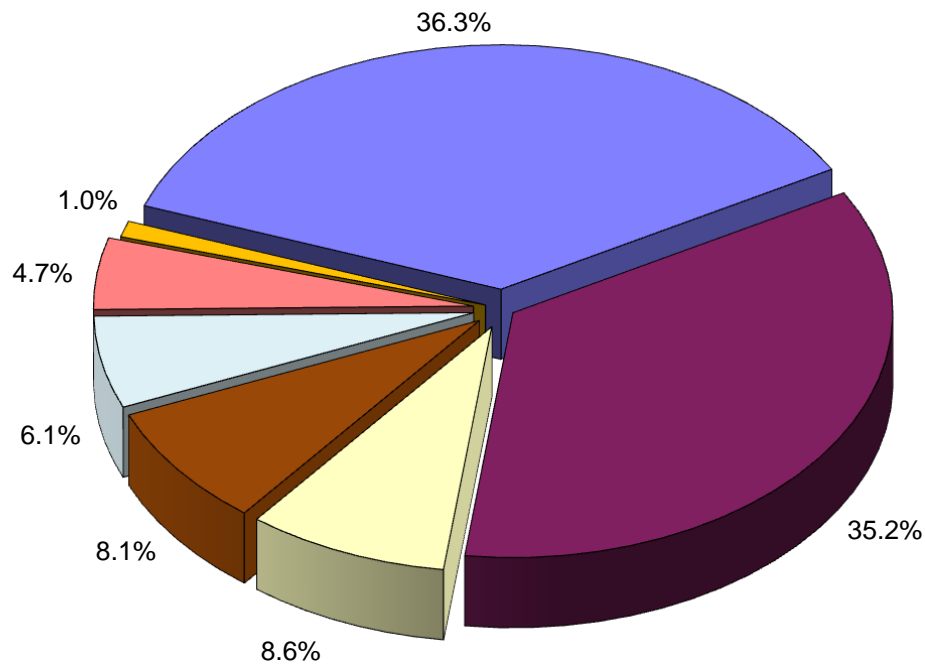
Les districts de services locaux sont administrés par la ministre de l'Environnement et des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre.

SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES

Cette section identifie aussi des services qui sont encore administré par le Ministre pour les anciens districts de service locaux qui font maintenant partie d'une communauté rurale.

2012 LSD & RC SERVICES ADMINISTERED BY
THE MINISTER OF ENVIRONMENT AND LOCAL GOVERNMENT

DSL ET SERVICES CR GÉRÉS PAR
LE MINISTRE DE L'ENVIRONNEMENT ET DES GOUVERNEMENTS LOCAUX 2012



- Fire Protection /
Service d'incendie
- Solid Waste Management /
Gestion des déchets solides
- General Government and Cost of Assessment /
Administration générale et Coût d'évaluation
- Land Use Planning /
Urbanisme
- Street Lighting /
Éclairage des rues
- Community & Recreation Services /
Services récréatifs et communautaires
- Dog Control /
Contrôle des chiens

**LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY THE MINISTER OF ENVIRONMENT AND LOCAL GOVERNMENT - 2012 /
DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DE L'ENVIRONNEMENT ET DES GOUVERNEMENTS LOCAUX - 2012**

| Taxing Authority | Taxing Authority Name | General Government | Land Use Planning | Cost of Assessment | Fire Protection | Dog Control | Street Lighting | Community & Recreation Services | Solid Waste Management | Non-Tax Revenues | 2012 Net Budget | Unconditional Grant | Warrant | 2012 Tax Base | 2012 Tax Rate |
|---|-------------------------------|-------------------------|-------------------|--------------------|--------------------|---------------------|--------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|---------------------------|---------|------------------|------------------------|
| Mandataire de taxation | Nom de mandataire de taxation | Administration générale | Urbanisme | Coût d'évaluation | Service d'incendie | Contrôle des chiens | Éclairage des rues | Services récréatifs & communautaires | Gestion des déchets solides | Recettes non-fiscales | Budget net 2012 | Subvention sans condition | Mandat | Assiette fiscale | Taux d'imposition 2012 |
| LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL) | | | | | | | | | | | | | | | |
| COUNTY OF / COMTÉ D'ALBERT | | | | | | | | | | | | | | | |
| 632.00 | Alma | 868 | 1,319 | 952 | 7,608 | 173 | | | 5,151 | (3,347) | 12,724 | 98 | 12,626 | 4,905,117 | 0.2574 |
| 618.00 | Coverdale | 21,173 | 68,718 | 49,595 | 264,699 | 8,443 | | 8,745 | 279,391 | (57,865) | 642,899 | 40,072 | 602,827 | 255,642,450 | 0.2358 |
| 628.00 | Elgin Centre | 1,067 | 2,031 | 1,466 | 16,501 | 260 | 5,633 | 10,136 | 8,519 | (11,416) | 34,197 | 3,060 | 31,137 | 7,556,100 | 0.4121 |
| 614.00 | Elgin Parish | 5,935 | 15,893 | 11,471 | 125,736 | 2,059 | | 8,988 | 64,228 | (26,594) | 207,716 | 11,987 | 195,729 | 59,128,800 | 0.3310 |
| 617.00 | Harvey | 2,198 | 6,087 | 4,393 | 34,265 | 773 | | 9,961 | 24,988 | (5,039) | 77,626 | 5,257 | 72,369 | 22,643,400 | 0.3196 |
| 615.00 | Hillsborough | 5,076 | 17,116 | 12,353 | 62,905 | 2,161 | | | 68,372 | (14,224) | 153,759 | 11,498 | 142,261 | 63,674,050 | 0.2234 |
| 616.00 | Hopewell | 2,403 | 7,895 | 5,698 | 34,095 | 1,026 | | 12,921 | 32,851 | (6,733) | 90,156 | 7,325 | 82,831 | 29,371,300 | 0.2820 |
| COUNTY OF / COMTÉ DE CARLETON | | | | | | | | | | | | | | | |
| 207.00 | Aberdeen | 4,128 | 6,558 | 8,864 | 184,281 | 1,792 | | | 70,338 | (84,188) | 191,773 | 14,922 | 176,851 | 45,692,750 | 0.3870 |
| 219.00 | Benton | 364 | 356 | 482 | 3,553 | 88 | 3,300 | 5,200 | 3,823 | (4,000) | 13,166 | 1,103 | 12,063 | 2,483,000 | 0.4858 |
| 208.00 | Brighton | 4,735 | 7,690 | 10,394 | 37,683 | 1,859 | | 1,000 | 82,476 | (823) | 145,014 | 12,356 | 132,658 | 53,577,550 | 0.2476 |
| 221.00 | Coldstream | 436 | 545 | 737 | 2,513 | 132 | 4,700 | 1,000 | 5,849 | | 15,912 | 1,424 | 14,488 | 3,799,600 | 0.3813 |
| 213.01 | Debec Inside | 391 | 534 | 722 | 3,835 | 130 | 3,000 | 1,301 | 5,728 | (20) | 15,621 | 1,338 | 14,283 | 3,720,700 | 0.3839 |
| 213.02 | Debec Outside | 3,297 | 4,260 | 5,759 | 85,071 | 1,022 | | 20,380 | 45,693 | (69,198) | 96,284 | 7,513 | 88,771 | 29,683,300 | 0.2991 |
| 223.00 | Glassville | 310 | 224 | 302 | 1,862 | 55 | 2,300 | | 2,398 | (133) | 7,318 | 798 | 6,520 | 1,558,000 | 0.4185 |
| 209.00 | Kent | 6,813 | 13,433 | 18,156 | 217,504 | 3,288 | | | 144,069 | (38,526) | 364,737 | 29,142 | 335,595 | 93,589,950 | 0.3586 |
| 230.00 | Lakeville | 2,082 | 1,792 | 2,422 | 107,974 | 434 | 5,000 | 3,300 | 19,220 | (98,957) | 43,267 | 3,647 | 39,620 | 12,485,500 | 0.3173 |
| 210.00 | Northampton | 7,018 | 9,312 | 12,587 | 57,902 | 2,272 | | 12,976 | 99,874 | | 201,941 | 13,579 | 188,362 | 64,879,600 | 0.2903 |
| 211.00 | Peel | 4,285 | 6,577 | 8,889 | 33,307 | 1,595 | | | 70,536 | (9) | 125,180 | 10,270 | 114,910 | 45,821,250 | 0.2508 |
| 212.00 | Richmond | 4,288 | 4,880 | 6,596 | 32,899 | 1,160 | | 13,600 | 52,341 | (407) | 115,357 | 6,142 | 109,215 | 34,002,000 | 0.3212 |
| 214.00 | Simonds | 2,677 | 3,914 | 5,291 | 18,969 | 944 | | 1,000 | 41,983 | (36) | 74,742 | 5,021 | 69,721 | 27,272,300 | 0.2556 |
| 222.00 | Somerville | 1,363 | 2,261 | 3,055 | 10,228 | 539 | 5,000 | | 24,244 | (361) | 46,329 | 3,333 | 42,996 | 15,749,750 | 0.2730 |
| 231.00 | Upper & Lower Northampton | 3,554 | 3,328 | 4,499 | 20,739 | 811 | | 12,638 | 35,698 | | 81,267 | 4,038 | 77,229 | 23,189,650 | 0.3330 |
| 220.00 | Upper Kent | 344 | 495 | 669 | 5,537 | 122 | 5,700 | 7,100 | 5,307 | (5,636) | 19,638 | 1,829 | 17,809 | 3,447,450 | 0.5166 |
| 215.00 | Wakefield (inside) | 8,637 | 15,423 | 20,846 | 93,754 | 3,678 | | 21,491 | 165,411 | | 329,240 | 17,260 | 311,980 | 107,453,850 | 0.2903 |
| 215.01 | Wakefield (Outside) | 9,867 | 12,628 | 17,068 | 75,775 | 3,061 | | | 135,433 | | 253,832 | 14,132 | 239,700 | 87,979,650 | 0.2724 |
| 216.00 | Wicklow | 6,174 | 10,609 | 14,339 | 64,530 | 2,561 | | | 113,782 | (24) | 211,971 | 16,698 | 195,273 | 73,914,450 | 0.2642 |
| 217.00 | Wilmot | 3,317 | 5,706 | 7,713 | 36,953 | 1,390 | | | 61,201 | (3) | 116,277 | 9,303 | 106,974 | 39,757,450 | 0.2691 |
| 218.00 | Woodstock | 10,677 | 18,201 | 24,602 | 113,399 | 4,199 | | 25,363 | 195,213 | (19) | 391,635 | 24,878 | 366,757 | 126,813,550 | 0.2892 |
| COUNTY OF / COMTE DE CHARLOTTE | | | | | | | | | | | | | | | |
| 527.00 | Bayside | 4,343 | 6,995 | 9,455 | 26,120 | 1,691 | | 12,100 | 49,725 | (1,653) | 108,776 | 4,159 | 104,617 | 48,734,800 | 0.2147 |
| 524.00 | Beaver Harbour | 1,347 | 1,925 | 2,599 | 19,410 | 469 | 11,000 | 2,000 | 14,344 | (1,603) | 51,491 | 3,808 | 47,683 | 13,398,950 | 0.3559 |
| 515.01 | Bonny River-Second Falls | 1,282 | 2,605 | 3,521 | 26,951 | 669 | | | 19,398 | (4,411) | 50,015 | 3,875 | 46,140 | 18,150,900 | 0.2542 |
| 513.00 | Chamcook | 4,688 | 8,507 | 11,499 | 29,266 | 1,888 | | | 61,173 | (593) | 116,428 | 5,441 | 110,987 | 59,273,100 | 0.1872 |
| 507.00 | Clarendon | 1,252 | 960 | 1,297 | 25,882 | 235 | | 2,675 | 5,994 | | 38,295 | 2,108 | 36,187 | 6,687,150 | 0.5411 |
| 529.00 | Dennis-Weston | 4,140 | 8,410 | 11,367 | 73,515 | 2,047 | | | 61,671 | (135) | 161,015 | 10,923 | 150,092 | 58,593,200 | 0.2562 |
| 509.00 | Dufferin | 2,721 | 5,527 | 7,470 | 41,027 | 1,344 | | | 40,210 | (391) | 97,908 | 5,927 | 91,981 | 38,506,700 | 0.2389 |
| 510.00 | Dumbarton | 3,174 | 6,449 | 8,716 | 50,332 | 1,528 | | | 46,091 | (232) | 116,058 | 4,873 | 111,185 | 44,929,650 | 0.2475 |
| 525.00 | Fundy Bay | 4,715 | 8,563 | 11,574 | 90,672 | 2,088 | | 2,500 | 63,240 | (3,461) | 179,891 | 14,083 | 165,808 | 59,659,350 | 0.2779 |
| 511.00 | Lepreau | 10,633 | 10,444 | 14,117 | 54,710 | 2,509 | | | 75,155 | | 167,568 | 8,793 | 158,775 | 72,767,550 | 0.2182 |
| 512.00 | Pennfield | 9,783 | 18,756 | 25,351 | 142,190 | 4,543 | | 1,000 | 136,521 | (18,261) | 319,883 | 20,234 | 299,649 | 130,677,700 | 0.2293 |
| 514.00 | Saint Croix | 1,198 | 2,434 | 3,290 | 21,069 | 556 | | | 18,031 | (353) | 46,225 | 3,082 | 43,143 | 16,958,000 | 0.2544 |
| 519.00 | Saint David | 12,307 | 13,484 | 18,225 | 130,987 | 3,251 | | 7,600 | 98,300 | (19,333) | 264,821 | 17,907 | 246,914 | 93,945,800 | 0.2628 |
| 515.00 | Saint George | 6,782 | 13,777 | 18,622 | 90,041 | 3,331 | | | 97,846 | (134) | 230,265 | 8,240 | 222,025 | 95,989,500 | 0.2313 |
| 520.00 | Saint James | 10,526 | 6,596 | 8,916 | 101,265 | 1,608 | | | 48,380 | (8,004) | 169,287 | 11,251 | 158,036 | 45,956,650 | 0.3439 |
| 516.00 | Saint Patrick | 5,461 | 11,094 | 14,995 | 61,194 | 2,596 | | | 79,377 | (4,732) | 169,985 | 8,380 | 161,605 | 77,294,650 | 0.2091 |
| 518.00 | Saint Stephen | 475 | 964 | 1,303 | 8,306 | 228 | | | 7,467 | (299) | 18,444 | 1,730 | 16,714 | 6,718,700 | 0.2488 |
| 517.00 | West Isles | 5,469 | 7,351 | 9,936 | 69,272 | 1,798 | | 20,400 | 53,680 | (4,360) | 163,546 | 10,060 | 153,486 | 51,215,700 | 0.2997 |
| 528.00 | Western Charlotte | 4,364 | 8,864 | 11,981 | 73,033 | 2,121 | | | 64,947 | (735) | 164,575 | 11,768 | 152,807 | 61,759,550 | 0.2474 |
| 521.00 | White Head Island | 2,424 | 1,057 | 1,428 | 13,502 | 256 | | | 8,011 | (7) | 26,671 | 2,165 | 24,506 | 7,363,250 | 0.3328 |

**LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY THE MINISTER OF ENVIRONMENT AND LOCAL GOVERNMENT - 2012 /
DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DE L'ENVIRONNEMENT ET DES GOUVERNEMENTS LOCAUX - 2012**

| Taxing Authority | Taxing Authority Name | General Government | Land Use Planning | Cost of Assessment | Fire Protection | Dog Control | Street Lighting | Community & Recreation Services | Solid Waste Management | Non-Tax Revenues | 2012 Net Budget | Unconditional Grant | Warrant | 2012 Tax Base | 2012 Tax Rate |
|--|-----------------------------------|-------------------------|-------------------|--------------------|--------------------|---------------------|--------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|---------------------------|---------|-----------------------|------------------------|
| Mandataire de taxation | Nom de mandataire de taxation | Administration générale | Urbanisme | Coût d'évaluation | Service d'incendie | Contrôle des chiens | Éclairage des rues | Services récréatifs & communautaires | Gestion des déchets solides | Recettes non-fiscales | Budget net 2012 | Subvention sans condition | Mandat | Assiette fiscale 2012 | Taux d'imposition 2012 |
| 424.00 | Springfield | 8,197 | 37,179 | 20,861 | 111,185 | 3,614 | | 42,249 | 97,794 | (30,224) | 290,855 | 18,119 | 272,736 | 107,530,200 | 0.2536 |
| 416.00 | Studholm | 12,535 | 55,956 | 31,397 | 190,489 | 5,481 | | 16,184 | 148,103 | (23,094) | 437,051 | 28,853 | 408,198 | 161,839,750 | 0.2522 |
| 427.00 | Sussex | 10,284 | 47,388 | 26,589 | 108,555 | 4,601 | | 13,706 | 124,838 | (3,795) | 332,166 | 24,797 | 307,369 | 137,058,050 | 0.2243 |
| 419.00 | Upham | 5,916 | 19,270 | 10,813 | 96,774 | 1,842 | | 22,405 | 51,537 | (19,941) | 188,616 | 13,386 | 175,230 | 55,734,900 | 0.3144 |
| 420.00 | Waterford | 2,666 | 9,622 | 5,399 | 19,277 | 804 | | | 25,634 | (934) | 62,468 | 3,663 | 58,805 | 27,830,450 | 0.2113 |
| 434.01 | Westfield East | 4,229 | 18,246 | 10,238 | 61,486 | 1,785 | | | 42,601 | (2,880) | 135,705 | 7,289 | 128,416 | 52,772,750 | 0.2433 |
| 434.00 | Westfield West | 5,613 | 9,952 | 13,451 | 97,174 | 2,301 | | 7,200 | 56,906 | (2) | 192,595 | 16,897 | 175,698 | 69,334,800 | 0.2534 |
| COUNTY OF / COMTÉ DE MADAWASKA | | | | | | | | | | | | | | | |
| 117.00 | Baker Brook | 1,096 | 7,193 | 1,982 | 16,602 | 352 | | 5,000 | 10,027 | | 42,252 | 2,903 | 39,349 | 10,218,850 | 0.3851 |
| 115.00 | Clair | 1,146 | 7,493 | 2,065 | 19,919 | 371 | | | 10,445 | | 41,439 | 3,339 | 38,100 | 10,645,100 | 0.3579 |
| 116.00 | Lac Baker | 1,867 | 710 | 196 | 2,850 | 40 | | 509 | 450 | (800) | 5,822 | 338 | 5,484 | 1,008,900 | 0.5436 |
| 119.00 | Madawaska | 192 | 1,250 | 345 | 3,136 | 63 | | | 1,743 | | 6,729 | 231 | 6,498 | 1,776,400 | 0.3658 |
| 125.00 | Notre-Dame-de-Lourdes | 590 | 5,493 | 1,621 | 9,660 | 291 | | | 8,199 | (7) | 25,847 | 2,159 | 23,688 | 8,356,700 | 0.2835 |
| 123.00 | Rivière-Verte | 14,163 | 23,242 | 6,406 | 34,930 | 997 | | | 32,401 | | 112,139 | 7,797 | 104,342 | 33,022,000 | 0.3160 |
| 122.00 | Saint-Basile | 2,115 | 21,067 | 5,807 | 36,065 | 1,038 | | | 29,369 | (112) | 95,349 | 7,239 | 88,110 | 29,931,400 | 0.2944 |
| 124.00 | Sainte-Anne | 4,135 | 18,177 | 5,365 | 44,063 | 974 | | | 99,851 | | 99,851 | 8,504 | 91,347 | 27,656,600 | 0.3303 |
| 114.00 | Saint-François | 4,903 | 30,749 | 8,475 | 77,327 | 1,481 | | 96,700 | 42,864 | | 262,499 | 16,364 | 246,135 | 43,686,500 | 0.5634 |
| 118.00 | Saint-Hilaire | 2,123 | 14,140 | 3,897 | 29,627 | 684 | | | 19,712 | | 70,183 | 5,746 | 64,437 | 20,090,000 | 0.3207 |
| 120.00 | Saint-Jacques | 5,286 | 52,659 | 14,514 | 66,908 | 2,525 | 30,000 | | 73,408 | (6,010) | 239,290 | 16,581 | 222,709 | 74,815,500 | 0.2977 |
| 121.00 | Saint-Joseph | 8,444 | 42,061 | 11,593 | 105,632 | 2,086 | | 5,000 | 58,635 | | 233,451 | 20,305 | 213,146 | 59,759,250 | 0.3567 |
| 126.00 | Saint-Léonard | 3,869 | 35,517 | 10,483 | 60,316 | 1,476 | | | 53,022 | | 164,683 | 7,187 | 157,496 | 54,038,350 | 0.2915 |
| 126.01 | Saint-Léonard (Poitier) | 1,803 | 16,775 | 4,952 | 26,775 | 868 | 5,500 | | 25,043 | (1,776) | 79,940 | 3,394 | 76,546 | 25,523,350 | 0.2999 |
| 126.02 | Saint-Léonard-Parent | 747 | 6,944 | 2,050 | 11,222 | 280 | 5,500 | | 10,368 | (2,253) | 34,858 | 1,405 | 33,453 | 10,565,950 | 0.3166 |
| 124.01 | Seigas | 428 | 3,982 | 1,175 | 9,651 | 211 | 4,600 | | 5,944 | (1,117) | 24,874 | 2,365 | 22,509 | 6,058,100 | 0.3716 |
| COUNTY OF / COMTÉ DE NORTHUMBERLAND | | | | | | | | | | | | | | | |
| 759.00 | Alnwick | 3,079 | 8,271 | 7,081 | 39,103 | 1,256 | 45,550 | | 65,977 | (12,658) | 157,659 | 14,495 | 143,164 | 36,500,650 | 0.3922 |
| 772.00 | Baie Ste. Anne | 4,763 | 12,547 | 10,744 | 171,210 | 1,869 | 39,000 | 27,600 | 99,018 | (107,933) | 258,818 | 21,282 | 237,536 | 55,380,700 | 0.4289 |
| 759.01 | Barryville-New Jersey | 1,441 | 3,017 | 2,583 | 13,170 | 450 | 27,000 | | 23,678 | (4,798) | 66,541 | 4,654 | 61,887 | 13,316,900 | 0.4647 |
| 777.00 | Black River-Hardwicke | 4,570 | 12,087 | 10,351 | 69,790 | 1,814 | 60,000 | 5,500 | 94,549 | (15,447) | 243,214 | 17,412 | 225,802 | 53,353,900 | 0.4232 |
| 760.00 | Blackville | 4,665 | 13,354 | 11,436 | 59,018 | 1,915 | | | 105,171 | (13,209) | 182,350 | 13,785 | 168,565 | 58,946,550 | 0.2860 |
| 761.00 | Blissfield | 1,932 | 4,593 | 3,933 | 33,293 | 670 | | | 36,408 | (5,318) | 75,511 | 6,091 | 69,420 | 20,272,100 | 0.3424 |
| 787.00 | Brantville | 2,266 | 4,381 | 3,751 | 27,961 | 668 | 19,000 | | 35,355 | (9,147) | 84,235 | 8,701 | 75,534 | 19,337,100 | 0.3906 |
| 762.00 | Chatham | 2,451 | 6,256 | 5,357 | 32,674 | 902 | | | 48,836 | (6,509) | 89,967 | 5,768 | 84,199 | 27,614,550 | 0.3049 |
| 790.00 | Collette | 1,629 | 3,893 | 2,403 | 18,873 | 432 | 23,398 | | 22,569 | (5,146) | 68,051 | 6,249 | 61,802 | 12,388,600 | 0.4989 |
| 763.00 | Derby | 3,294 | 7,677 | 6,574 | 44,374 | 1,156 | | | 60,302 | (10,365) | 113,012 | 8,148 | 104,864 | 33,885,700 | 0.3095 |
| 774.00 | Escuminac | 1,290 | 2,533 | 2,169 | 15,718 | 386 | 12,800 | | 19,935 | (4,233) | 50,598 | 3,667 | 46,931 | 11,182,550 | 0.4197 |
| 783.00 | Fair Isle | 2,884 | 6,039 | 5,172 | 27,652 | 929 | 39,887 | 18,200 | 48,429 | (11,671) | 137,521 | 13,254 | 124,267 | 26,658,200 | 0.4661 |
| 784.00 | Ferry Road-Russellville | 1,844 | 4,632 | 3,966 | 25,492 | 701 | 17,700 | | 36,134 | (6,498) | 83,971 | 5,525 | 78,446 | 20,443,500 | 0.3837 |
| 764.00 | Glenelg | 3,090 | 8,306 | 7,113 | 44,261 | 1,227 | | | 65,554 | (8,828) | 120,723 | 9,316 | 111,407 | 36,663,500 | 0.3039 |
| 765.00 | Hardwicke | 763 | 1,165 | 998 | 7,368 | 174 | | | 9,003 | (2,018) | 17,453 | 740 | 16,713 | 5,143,450 | 0.3249 |
| 778.00 | Haut-Rivière-du-Portage | 2,579 | 4,423 | 3,787 | 25,781 | 663 | 20,000 | 27,690 | 35,209 | (19,302) | 100,830 | 8,539 | 92,291 | 19,523,100 | 0.4727 |
| 767.00 | Nelson | 3,134 | 8,446 | 7,232 | 47,423 | 1,275 | | | 66,257 | (8,732) | 125,035 | 8,952 | 116,083 | 37,280,050 | 0.3114 |
| 768.00 | Newcastle | 2,445 | 5,273 | 4,515 | 30,383 | 788 | | | 42,144 | (10,018) | 75,530 | 6,615 | 68,915 | 23,275,550 | 0.2961 |
| 769.01 | North Esk | 6,628 | 19,651 | 16,827 | 109,200 | 2,985 | | | 153,123 | (26,055) | 282,359 | 18,856 | 263,503 | 86,738,950 | 0.3038 |
| 776.00 | Oak Point - Bartibog Bridge | 1,552 | 3,374 | 2,889 | 23,796 | 513 | 15,000 | | 26,374 | (10,608) | 62,890 | 4,096 | 58,794 | 14,890,650 | 0.3948 |
| 775.00 | Renous-Quarryville | 8,050 | 21,484 | 18,397 | 155,154 | 3,284 | 40,000 | 60,700 | 165,204 | (109,624) | 362,649 | 22,320 | 340,329 | 94,831,645 | 0.3589 |
| 782.00 | Rivière-du-Portage-Tracadie Beach | 2,745 | 5,435 | 4,654 | 147,772 | 826 | 23,500 | 30,652 | 43,264 | (138,297) | 120,551 | 11,200 | 109,351 | 23,991,850 | 0.4558 |
| 771.00 | Rogersville | 2,163 | 6,970 | 4,303 | 33,639 | 764 | | | 40,049 | (6,071) | 81,817 | 6,882 | 74,935 | 22,178,650 | 0.3379 |
| 770.00 | South Esk | 6,111 | 17,991 | 15,406 | 95,360 | 2,658 | | | 141,478 | (23,397) | 255,607 | 19,311 | 236,296 | 79,414,100 | 0.2975 |
| 789.00 | St. Margarets | 1,005 | 1,618 | 1,385 | 13,942 | 250 | 18,000 | | 13,146 | (6,028) | 43,318 | 4,122 | 39,196 | 7,141,600 | 0.5488 |
| 785.00 | Sunny Corner | 4,324 | 10,977 | 9,400 | 185,564 | 1,642 | 24,000 | 43,600 | 85,455 | (189,383) | 175,579 | 12,634 | 162,945 | 48,454,350 | 0.3363 |
| 773.00 | Tabusintac | 4,602 | 9,615 | 8,234 | 40,847 | 1,434 | 42,000 | 57,700 | 75,252 | (20,512) | 219,172 | 15,434 | 203,738 | 42,442,050 | 0.4800 |

**LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY THE MINISTER OF ENVIRONMENT AND LOCAL GOVERNMENT - 2012 /
DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DE L'ENVIRONNEMENT ET DES GOUVERNEMENTS LOCAUX - 2012**

| Taxing Authority | Taxing Authority Name | General Government | Land Use Planning | Cost of Assessment | Fire Protection | Dog Control | Street Lighting | Community & Recreation Services | Solid Waste Management | Non-Tax Revenues | 2012 Net Budget | Unconditional Grant | Warrant | 2012 Tax Base | 2012 Tax Rate |
|-------------------------------|-------------------------------|-------------------------|-------------------|--------------------|--------------------|---------------------|--------------------|--------------------------------------|-----------------------------|-----------------------|-------------------|---------------------------|-------------------|-----------------------|------------------------|
| Mandataire de taxation | Nom de mandataire de taxation | Administration générale | Urbanisme | Coût d'évaluation | Service d'incendie | Contrôle des chiens | Éclairage des rues | Services récréatifs & communautaires | Gestion des déchets solides | Recettes non-fiscales | Budget net 2012 | Subvention sans condition | Mandat | Assiette fiscale 2012 | Taux d'imposition 2012 |
| 234.00 | North Lake | 4,282 | 6,262 | 8,464 | 97,144 | 1,508 | | 11,150 | 44,879 | (4,502) | 169,187 | 6,095 | 163,092 | 43,626,368 | 0.3738 |
| 325.01 | Pepper Creek | 5,548 | 9,534 | 12,875 | 52,206 | 2,245 | 14,300 | 35,847 | 66,569 | (2,236) | 196,888 | 11,418 | 185,470 | 66,367,100 | 0.2795 |
| 315.00 | Prince William | 6,025 | 10,005 | 13,524 | 88,633 | 2,385 | | | 69,858 | (1,521) | 188,909 | 10,720 | 178,189 | 69,709,500 | 0.2556 |
| 321.00 | Queensbury | 5,652 | 11,481 | 15,518 | 79,384 | 2,734 | | | 80,158 | (1,956) | 192,971 | 12,091 | 180,880 | 79,988,600 | 0.2261 |
| 325.00 | Saint Marys | 6,053 | 10,352 | 13,999 | 224,850 | 2,291 | 440 | 37,655 | 115,389 | (196,044) | 214,985 | 12,397 | 202,588 | 72,159,200 | 0.2808 |
| 236.00 | Southampton | 5,339 | 8,409 | 11,366 | 63,667 | 2,057 | | 19,000 | 58,712 | (1,002) | 167,548 | 14,119 | 153,429 | 58,587,500 | 0.2619 |
| 322.00 | Stanley | 3,966 | 7,040 | 9,516 | 75,393 | 1,489 | | 24,000 | 49,155 | (8,589) | 161,970 | 10,809 | 151,161 | 49,050,400 | 0.3082 |
| LSD TOTAL / DSL TOTAUX | | 1,384,692 | 4,017,822 | 2,854,006 | 17,755,309 | 495,309 | 3,022,254 | 2,349,302 | 17,391,882 | (4,581,137) | 44,689,439 | 2,926,171 | 41,763,268 | 14,711,386,586 | 0.2839 |

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES (RC) / SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES (CR)

COUNTY OF / COMTE DE CHARLOTTE

Campobello Island

| | | | | | | | | | | | | | | | |
|--------|------------|-------|--|--|---------|-------|--|--|--------|---------|---------|--------|---------|------------|--------|
| 531.00 | Campobello | 4,802 | | | 130,612 | 3,406 | | | 98,957 | (1,546) | 236,231 | 12,525 | 223,706 | 95,715,200 | 0.2337 |
|--------|------------|-------|--|--|---------|-------|--|--|--------|---------|---------|--------|---------|------------|--------|

COUNTY OF / COMTE DE MADAWASKA

Saint-André

| | | | | | | | | | | | | | | | |
|--------|--------------------------|--------|--|--|--|-------|--|--|--|----------|-------|-----|-------|-------------|--------|
| 136.01 | Saint-André | 14,746 | | | | 2,442 | | | | (14,726) | 2,462 | 302 | 2,160 | 69,758,500 | 0.0031 |
| 136.04 | Saint-André-Madawaska | 17 | | | | 2,055 | | | | | 2,072 | 255 | 1,817 | 58,976,350 | 0.0031 |
| 136.02 | Saint-André-Michaud | 8 | | | | 966 | | | | | 974 | 120 | 854 | 27,640,700 | 0.0031 |
| 136.03 | Saint-André-Waddell Road | 3 | | | | 335 | | | | | 338 | 41 | 297 | 9,530,000 | 0.0031 |
| | Total | 14,774 | | | | 5,798 | | | | (14,726) | 5,846 | 718 | 5,128 | 165,905,550 | 0.0031 |

COUNTY OF / COMTE DE NORTHUMBERLAND

Upper Miramichi

| | | | | | | | | | | | | | | | |
|----------|-----------------|-------|--|--|---------|-------|--|--|--|----------|---------|--------|---------|-------------|--------|
| 357/ 791 | Upper Miramichi | 1,380 | | | 136,347 | 3,635 | | | | (22,268) | 119,094 | 10,466 | 108,628 | 105,111,550 | 0.1033 |
|----------|-----------------|-------|--|--|---------|-------|--|--|--|----------|---------|--------|---------|-------------|--------|

COUNTY OF / COMTE DE WESTMORLAND

Beaubassin-est

| | | | | | | | | | | | | | | | |
|--------|---------------------------|-------|--|--|-------|--------|--|--|--|----------|--------|-------|--------|-------------|--------|
| 650.01 | Boudreau West | 643 | | | | 473 | | | | | 1,116 | 89 | 1,027 | 15,932,350 | 0.0064 |
| 650.06 | Brulé, Ohio Rd. | 242 | | | | 911 | | | | (251) | 902 | 13 | 889 | 26,708,950 | 0.0033 |
| 650.07 | Cormier Village | 131 | | | | 479 | | | | (252) | 666 | 40 | 626 | 14,436,900 | 0.0043 |
| 650.00 | Grand Barachois | 2,508 | | | 4,015 | 9,111 | | | | (2,866) | 12,768 | 556 | 12,212 | 276,482,050 | 0.0044 |
| 650.03 | Haut Aboujagane | 559 | | | 5,639 | 2,065 | | | | (6,129) | 2,134 | 1,559 | 575 | 61,595,950 | 0.0009 |
| 650.02 | Leblanc Office | 173 | | | | 654 | | | | (200) | 627 | 68 | 559 | 19,032,900 | 0.0029 |
| 650.04 | Petit Cap Shemogue | 216 | | | | 804 | | | | (250) | 770 | 49 | 721 | 23,859,350 | 0.0030 |
| 650.05 | Trois Ruisseaux Petit Cap | 632 | | | 0 | 2,355 | | | | (1,719) | 1,268 | 157 | 1,111 | 69,659,500 | 0.0016 |
| | Total | 5,104 | | | 9,962 | 16,852 | | | | (11,667) | 20,251 | 2,531 | 17,720 | 507,707,950 | 0.0035 |

| | | | | | | | | | | | | | | | |
|----------------------|--|---------------|----------|----------|----------------|---------------|----------|----------|---------------|-----------------|----------------|---------------|----------------|--------------------|---------------|
| RC / CR TOTAL | | 26,060 | 0 | 0 | 276,921 | 29,691 | 0 | 0 | 98,957 | (50,207) | 381,422 | 26,240 | 355,182 | 874,440,250 | 0.0406 |
|----------------------|--|---------------|----------|----------|----------------|---------------|----------|----------|---------------|-----------------|----------------|---------------|----------------|--------------------|---------------|

| | | | | | | | | | | | | | | | |
|---|--|------------------|------------------|------------------|-------------------|----------------|------------------|------------------|-------------------|--------------------|-------------------|------------------|-------------------|-----------------------|---------------|
| LSD & RC TOTAL / DSL & CR TOTAUX | | 1,410,752 | 4,017,822 | 2,854,006 | 18,032,230 | 525,000 | 3,022,254 | 2,349,302 | 17,490,839 | (4,631,344) | 45,070,861 | 2,952,411 | 42,118,450 | 15,585,826,836 | 0.2702 |
|---|--|------------------|------------------|------------------|-------------------|----------------|------------------|------------------|-------------------|--------------------|-------------------|------------------|-------------------|-----------------------|---------------|

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

2003 – 2012

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

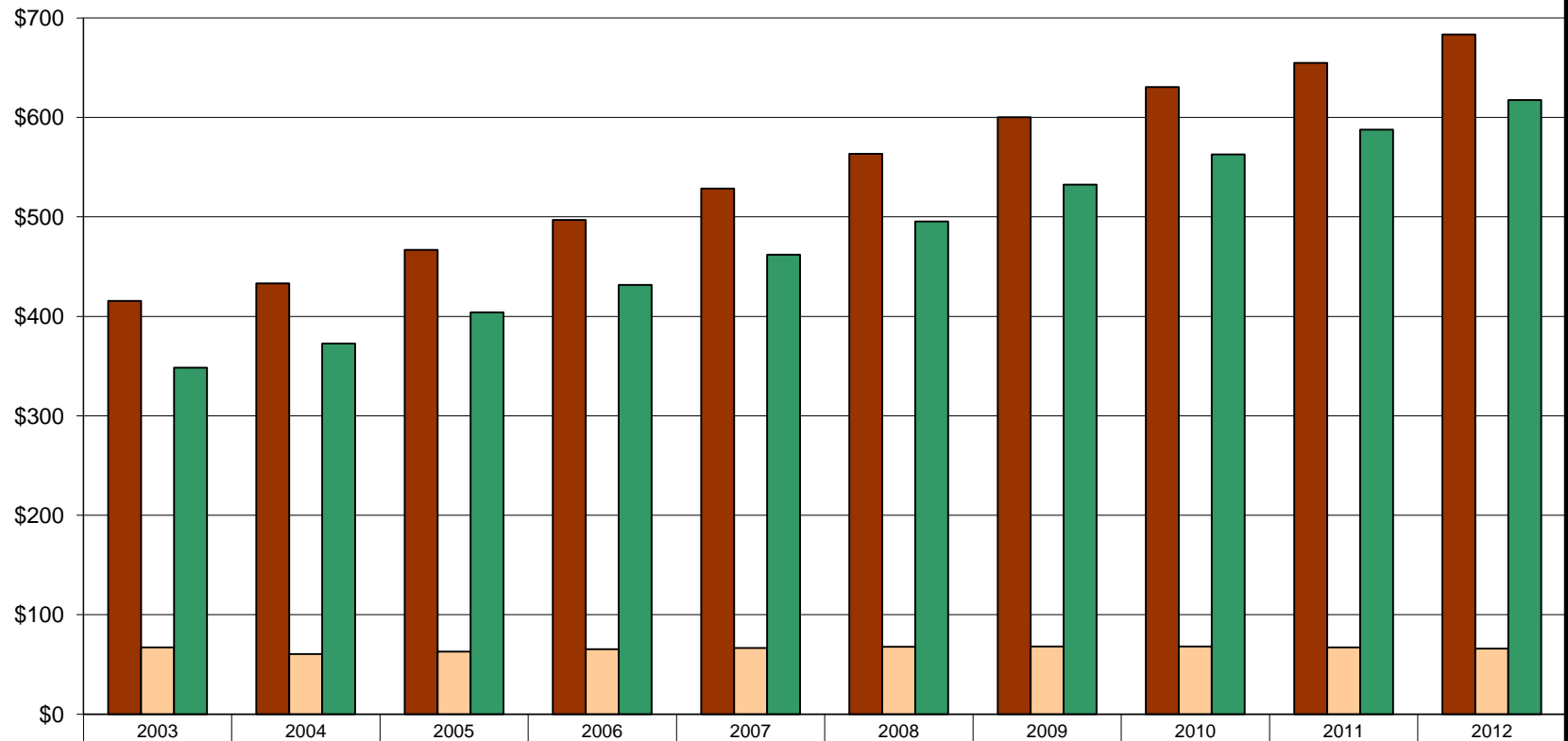
This section presents the payments, in the form of warrants and unconditional grants, received by all local governments over a ten-year period. In 2012, these two sources of funding represent 89 percent of local government revenues. A third source, non-tax revenues, accounts for the remaining 11 percent of total revenues.

SECTION 8

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, soit les mandats et les subventions sans conditions, reçus par tous les gouvernements locaux pour une période de dix ans. En 2012, ces deux sources de financement représentent 89% des revenus des gouvernements locaux. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 11 % des revenus totaux.

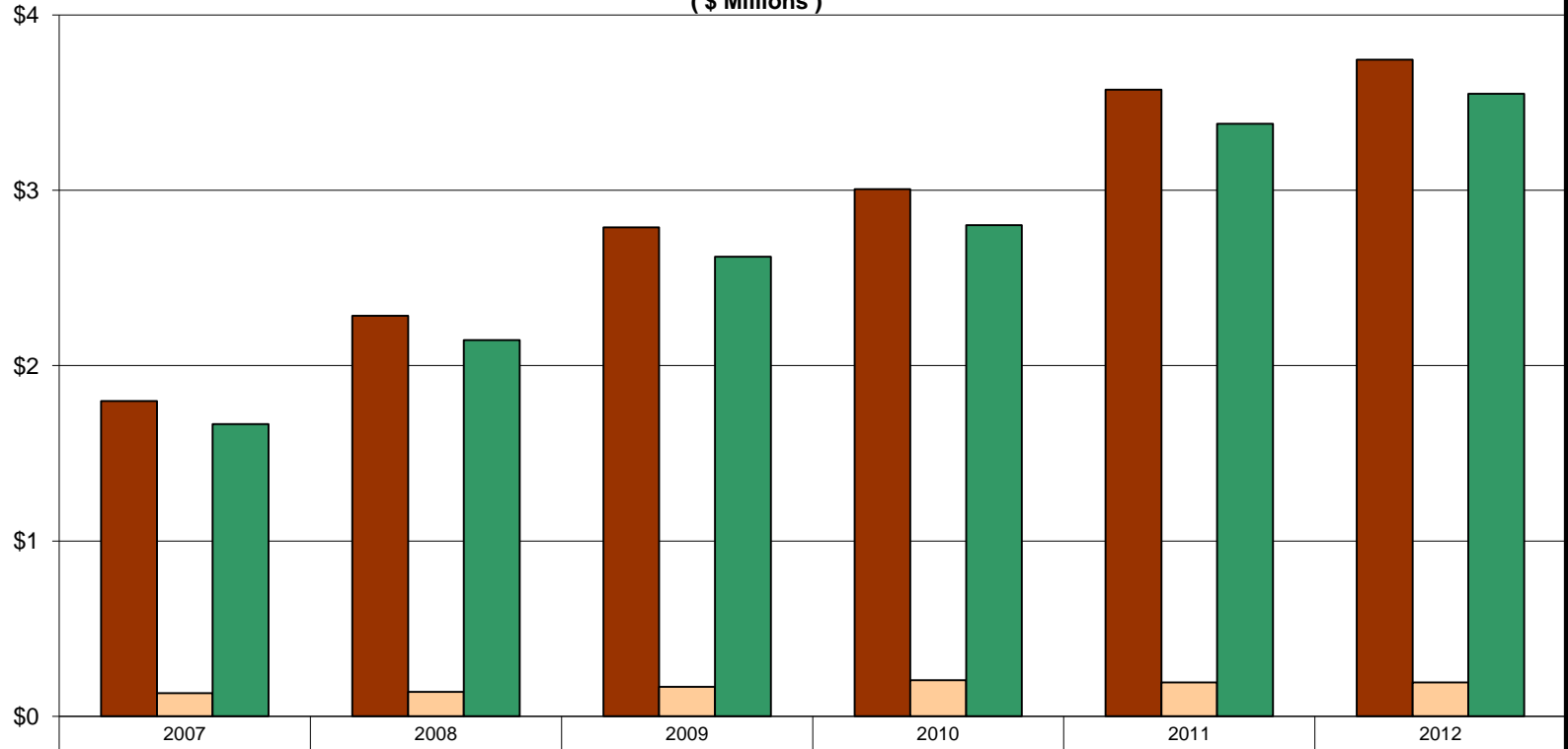
2003- 2012
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR MUNICIPALITIES /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION SANS CONDITION POUR MUNICIPALITÉS
(\$ Millions)



| | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Budget / Budget net | \$ 415.4 | \$ 433.0 | \$ 466.7 | \$ 496.9 | \$ 528.6 | \$ 563.4 | \$ 600.2 | \$ 630.7 | \$ 654.9 | \$ 683.5 |
| Unconditional Grant / Subvention sans condition | \$ 67.1 | \$ 60.4 | \$ 62.8 | \$ 65.3 | \$ 66.6 | \$ 67.9 | \$ 67.9 | \$ 67.9 | \$ 67.2 | \$ 65.9 |
| Warrant / Mandat | \$ 348.3 | \$ 372.6 | \$ 403.9 | \$ 431.6 | \$ 462.0 | \$ 495.5 | \$ 532.3 | \$ 562.7 | \$ 587.7 | \$ 617.6 |

Note: Totals may not add due to rounding / Les chiffres étant arrondis, leur somme peut ne pas correspondre au total indiqué

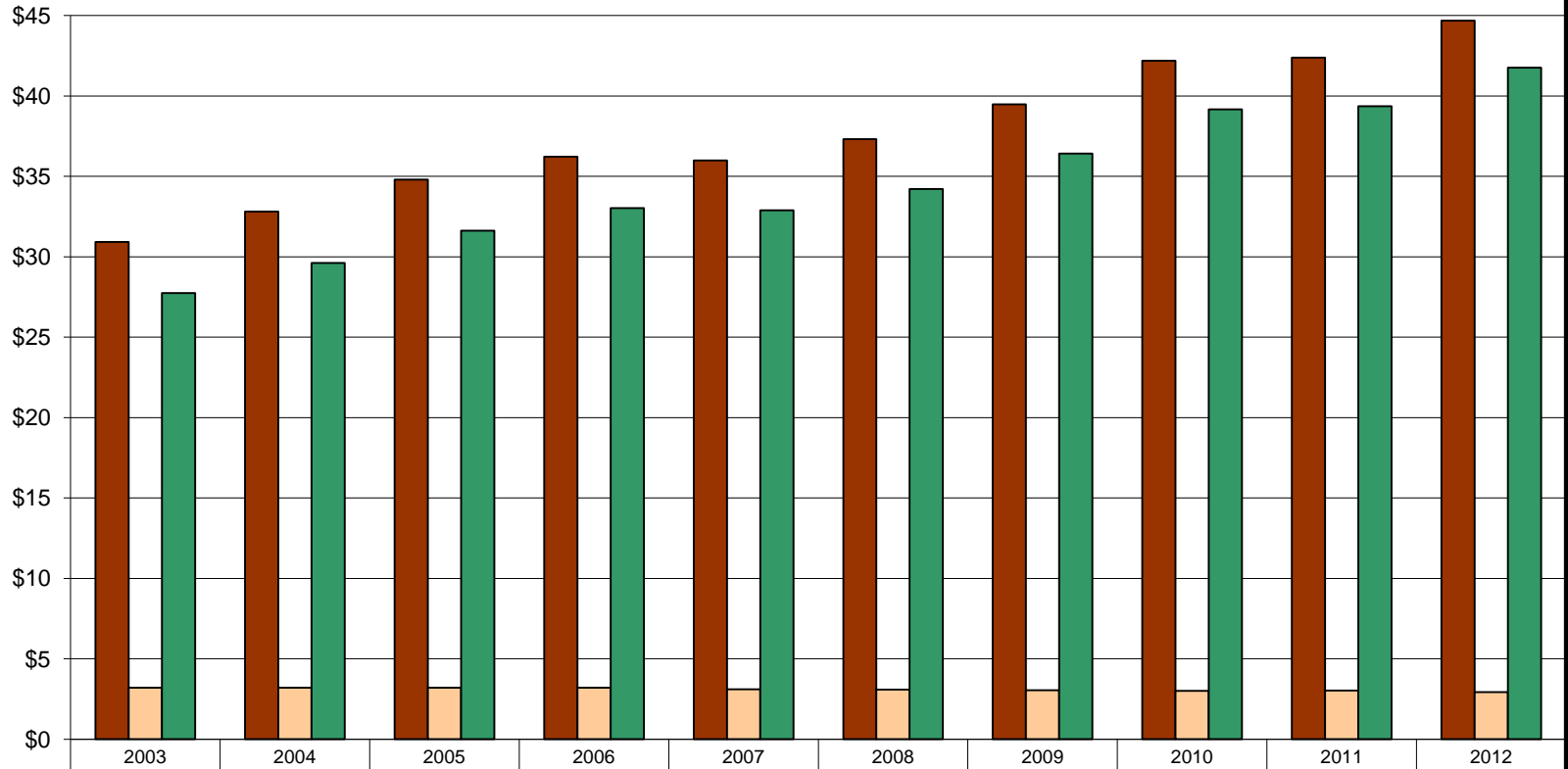
2007 - 2012
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR RURAL COMMUNITIES /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION SANS CONDITION POUR COMMUNAUTÉS RURALE
(\$ Millions)



| | | | | | | |
|---|--------|--------|--------|--------|--------|--------|
| ■ Net Budget / Budget net | \$ 1.8 | \$ 2.3 | \$ 2.8 | \$ 3.0 | \$ 3.6 | \$ 3.7 |
| □ Unconditional Grant / Subvention sans condition | \$ 0.1 | \$ 0.1 | \$ 0.2 | \$ 0.2 | \$ 0.2 | \$ 0.2 |
| ■ Warrant / Mandat | \$ 1.7 | \$ 2.1 | \$ 2.6 | \$ 2.8 | \$ 3.4 | \$ 3.6 |

Note: Totals may not add due to rounding / Les chiffres étant arrondis, leur somme peut ne pas correspondre au total indiqué

**2003 - 2012
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR LSD's /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION SANS CONDITION POUR DSL's
(\$ Millions)**



| | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Net Budget / Budget net | \$ 30.9 | \$ 32.8 | \$ 34.8 | \$ 36.2 | \$ 36.0 | \$ 37.3 | \$ 39.5 | \$ 42.2 | \$ 42.4 | \$ 44.7 |
| Unconditional Grant / Subvention sans condition | \$ 3.2 | \$ 3.2 | \$ 3.2 | \$ 3.2 | \$ 3.1 | \$ 3.1 | \$ 3.0 | \$ 3.0 | \$ 3.0 | \$ 2.9 |
| Warrant / Mandat | \$ 27.7 | \$ 29.6 | \$ 31.6 | \$ 33.0 | \$ 32.9 | \$ 34.2 | \$ 36.4 | \$ 39.2 | \$ 39.4 | \$ 41.8 |

Note: Totals may not add due to rounding / Les chiffres étant arrondis, leur somme peut ne pas correspondre au total indiqué

PAYMENTS TO LOCAL GOVERNMENTS - 2003-2012 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Section 8.0 - 1

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| CITIES / CITÉS | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 277,474,778 | 288,940,847 | 311,824,656 | 332,283,362 | 353,370,471 | 377,070,438 | 402,189,086 | 421,471,336 | 438,490,166 | 458,436,803 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 47,576,614 | 42,818,953 | 44,279,301 | 45,739,645 | 46,654,438 | 47,587,526 | 47,587,526 | 47,587,526 | 47,111,651 | 46,169,417 |
| WARRANTS - MANDATS | 229,898,164 | 246,121,894 | 267,545,355 | 286,543,717 | 306,716,033 | 329,482,912 | 354,601,560 | 373,883,810 | 391,378,515 | 412,267,386 |
| TOWNS / VILLES | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 93,854,741 | 98,397,278 | 105,797,645 | 113,190,399 | 121,735,822 | 130,257,984 | 141,271,451 | 150,408,495 | 155,909,023 | 162,512,990 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 11,938,613 | 10,744,753 | 11,100,170 | 11,455,587 | 11,684,701 | 11,918,396 | 11,951,955 | 11,951,955 | 11,832,435 | 11,595,789 |
| WARRANTS - MANDATS | 81,916,128 | 87,652,525 | 94,697,475 | 101,734,812 | 110,051,121 | 118,339,588 | 129,319,496 | 138,456,540 | 144,076,588 | 150,917,201 |
| VILLAGES | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 44,059,606 | 45,665,720 | 49,117,278 | 51,425,972 | 53,482,162 | 56,087,608 | 56,782,154 | 58,772,684 | 60,512,667 | 62,500,513 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 7,551,981 | 6,796,788 | 7,450,367 | 8,103,940 | 8,233,951 | 8,398,626 | 8,377,141 | 8,377,141 | 8,293,397 | 8,127,500 |
| WARRANTS - MANDATS | 36,507,625 | 38,868,932 | 41,666,911 | 43,322,032 | 45,248,211 | 47,688,982 | 48,405,013 | 50,395,543 | 52,219,270 | 54,373,013 |
| TOTAL MUNICIPALITIES / TOTAUX MUNICIPALITÉS | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 415,389,125 | 433,003,845 | 466,739,579 | 496,899,733 | 528,588,455 | 563,416,030 | 600,242,691 | 630,652,515 | 654,911,856 | 683,450,306 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 67,067,208 | 60,360,494 | 62,829,838 | 65,299,172 | 66,573,090 | 67,904,548 | 67,916,622 | 67,916,622 | 67,237,483 | 65,892,706 |
| WARRANTS - MANDATS | 348,321,917 | 372,643,351 | 403,909,741 | 431,600,561 | 462,015,365 | 495,511,482 | 532,326,069 | 562,735,893 | 587,674,373 | 617,557,600 |
| RURAL COMMUNITIES / COMMUNAUTÉS RURALE | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | | | | | 1,798,925 | 2,285,453 | 2,788,995 | 3,006,623 | 3,573,636 | 3,745,406 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | | | | | 131,849 | 139,087 | 167,306 | 205,212 | 193,399 | 193,812 |
| WARRANTS - MANDATS | | | | | 1,667,076 | 2,146,366 | 2,621,689 | 2,801,411 | 3,380,237 | 3,551,594 |
| LOCAL SERVICE DISTRICTS / DISTRICTS DE SERVICES LOCAUX | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 30,922,576 | 32,809,683 | 34,806,908 | 36,223,639 | 35,980,297 | 37,308,381 | 39,474,313 | 42,179,820 | 42,390,281 | 44,689,439 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 3,190,598 | 3,190,599 | 3,190,602 | 3,190,605 | 3,091,130 | 3,085,336 | 3,048,519 | 3,010,602 | 3,020,873 | 2,926,171 |
| WARRANTS - MANDATS | 27,731,978 | 29,619,084 | 31,616,306 | 33,033,034 | 32,889,167 | 34,223,045 | 36,425,794 | 39,169,218 | 39,369,408 | 41,763,268 |
| TOTALS / TOTAUX | | | | | | | | | | |
| NET BUDGETS - BUDGETS NET | 446,311,701 | 465,813,528 | 501,546,487 | 533,123,372 | 566,367,677 | 603,009,864 | 642,505,999 | 675,838,958 | 700,875,773 | 731,885,151 |
| UNCONDITIONAL GRANTS - SUBVENTIONS SANS CONDITIONS | 70,257,806 | 63,551,093 | 66,020,440 | 68,489,777 | 69,796,069 | 71,128,971 | 71,132,447 | 71,132,436 | 70,451,755 | 69,012,689 |
| WARRANTS - MANDATS | 376,053,895 | 402,262,435 | 435,526,047 | 464,633,595 | 496,571,608 | 531,880,893 | 571,373,552 | 604,706,522 | 630,424,018 | 662,872,462 |

Note: Totals may not add due to rounding / Les chiffres étant arrondis, leur somme peut ne pas correspondre au total indiqué